District: Sonoita Elementary School District #25 CTDS: 120425000

This is a notification that the above mentioned School District will be having a public hearing and board meeting to revise its Fiscal Year 2026 Expenditure Budget, as required by A.R.S. §15-905(E)(1).

Meeting Date: 5/5/26 Time: 5:00 PM

Location:

Street Address: 23 Elgin Rd
Bldg: Administration Rm/Ste: Conference Room
City: Elgin State: AZ Zip: 85611

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Heidi Gonzales Phone: 520-455-5514
Email Address: hgonzales@elgink12.com Phone Ext: 304

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

Posted 5/1/26 Sonoita Post Office, Elgin School and www.elgink12.com.

SUMMARY OF SCHOOL DISTRICT REVISED EXPENDITURE BUDGET

CTDS NUMBER 120425000
VERSION Revised #1

I certify that the Budget of Sonoita Elementary School **District,** Santa Cruz **County for fiscal year 2026 was officially revised by the Governing Board on** May 5 **, 2026, and that the complete Revised Expenditure Budget may be reviewed by contacting** Heidi Gonzales@elgink12.com **at the District Office, telephone** 520-455-5514 **during normal business hours.**

President of the Governing Board

1. Average Daily Membership:	2024 ADM	Prior Yr. 2025 ADM	Budget Yr. 2026 ADM
Attending	104.797	95.981	92.018

2. Tax Rates:	Prior FY	Est. Budget FY
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)	4.1772	3.9649
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)	0.0000	0.0000

3. Budgeted expenditures and budget limit	Budgeted Expenditures	Budgeted Carryforward	Budget Limit
Maintenance & Operation Fund	2,573,761	702,418	3,276,179
Classroom Site Fund	126,464	293,139	419,603
Unrestricted Capital Outlay Fund	722,818	302,933	1,025,751

4. Average Teacher Salaries (A.R.S. §15-903.E)	
1. Average salary of all teachers employed in FY 2026 (budget year)	55,834
2. Average salary of all teachers employed in FY 2025 (prior year)	53,687
3. Increase in average teacher salary from the prior year	2,147
4. Percentage increase	4%

Comments on average salary calculation (Optional):

MAINTENANCE AND OPERATION EXPENDITURES

	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY
100 Regular Education							
1000 Instruction	1,425,460	916,204	101,112	131,112	1,526,572	1,047,316	-31.4%
2000 Support Services							
2100 Students	0	0	7,524	7,024	7,524	7,024	-6.6%
2200 Instructional Staff	0	0	91,988	80,988	91,988	80,988	-12.0%
2300, 2400, 2500 Administration	666,963	492,774	210,908	159,908	877,871	652,682	-25.7%
2600 Oper./Maint. of Plant	170,675	151,675	196,188	167,188	366,863	318,863	-13.1%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	105,529	80,000	4,115	3,662	109,644	83,662	-23.7%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	3,402	4,402	11,814	9,112	15,216	13,514	-11.2%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	2,372,029	1,645,055	623,649	558,994	2,995,678	2,204,049	-26.4%
200 and 300 Special Education							
1000 Instruction	112,871	139,143	1,300	1,300	114,171	140,443	23.0%
2000 Support Services							
2100 Students	0	0	100,928	46,432	100,928	46,432	-54.0%
2200 Instructional Staff	0	0	2,899	0	2,899	0	-100.0%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	276	276	276	276	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	112,871	139,143	105,403	48,008	218,274	187,151	-14.3%
400 Pupil Transportation	0	0	208,702	175,620	208,702	175,620	-15.9%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	6,810	6,941	0	0	6,810	6,941	1.9%
Budgeted Expenditures	2,491,710	1,791,139	937,754	782,622	3,429,464	2,573,761	-25.0%
Maintained for spending after FY 2026 (Planned carryforward)						702,418	
TOTAL BUDGET LIMIT EXPENDITURES	2,491,710	1,791,139	937,754	782,622	3,429,464	3,276,179	-4.5%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	3,429,464	2,573,761	(855,703)	-25.0%
Instructional Improvement	85,000	85,000	0	0.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	395,689	126,464	(269,225)	-68.0%
Federal Projects	772,805	450,136	(322,669)	-41.8%
State Projects	0	0	0	0.0%
Unrestricted Capital Outlay	999,286	722,818	(276,468)	-27.7%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	300	300	0	0.0%
School Plant Fund	1,500	1,500	0	0.0%
Auxiliary Operations	7,000	7,000	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	120,000	120,000	0	0.0%
Other	3,145,800	1,083,300	(2,062,500)	-65.6%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	218,274	187,151
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	218,274	187,151

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	2	2	1 to 46.0
Teachers	0	17	17	1 to 5.0
Other	0	1	1	1 to 92.0
Subtotal	0	20	20	1 to 5.0
Classified --				
Managers, Supervisors, Directors	0	3	3	1 to 31.0
Teachers Aides	0	7	7	1 to 13.0
Other	0	4	4	1 to 23.0
Subtotal	0	14	14	1 to 7.0
TOTAL	0	34	34	1 to 3.0
Special Education --				
Teacher	0	1	1	1 to 24.0
Staff	0	3	3	1 to 24.0