

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2027 Expenditure Budget.

Meeting Date: 7/7/26

Time: 5:00 PM

Location:

Street Address: 23 Elgin Rd.

Bldg: Administration Rm/Ste: Conference Room

City: Elgin State: AZ Zip: 85611

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Heidi Gonzales

Phone: 520-455-5514

Email Address: hgonzales@elgink12.com

Phone Ext: 304

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTDS NUMBER 120425000  
VERSION Adopted

I certify that the Budget of Sonoita Elementary School District, Santa Cruz County for fiscal year 2027 was officially proposed by the Governing Board on June 2, 2026, and that the complete Proposed Expenditure Budget may be reviewed by contacting Heidi Gonzales at the District Office, telephone 520-455-5514 x304 during normal business hours.

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President of the Governing Board

<b>1. Average Daily Membership:</b>		Prior Yr.	Budget Yr.	<b>4. Average Teacher Salaries (A.R.S. §15-903.E)</b>
	<b>2025 ADM</b>	<b>2026 ADM</b>	<b>2027 ADM</b>	
<b>Attending</b>	95,981	91,887	110,000	1. Average salary of all teachers employed in FY 2027 (budget year) 57,688
				2. Average salary of all teachers employed in FY 2026 (prior year) 55,834
				3. Increase in average teacher salary from the prior year 1,854
				4. Percentage increase 3%
<b>2. Tax Rates:</b>		Prior FY	Est. Budget FY	Comments on average salary calculation (optional):
<b>Primary Rate</b> (equalization formula funding and budget add-ons not required to be in secondary rate)		3,9649	3,9057	
<b>Secondary Rate</b> (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.0000	0.0000	
<b>3. Budgeted expenditures and budget limits</b>		Budgeted Expenditures	Budgeted Carryforward	
		Budget Limit		
Maintenance & Operation Fund	2,708,401	700,000	3,408,401	
Classroom Site Fund	150,000	283,345	433,345	
Unrestricted Capital Outlay Fund	560,782	500,000	1,060,782	

	MAINTENANCE AND OPERATION EXPENDITURES							% Inc./(Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL			
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY		
<b>100 Regular Education</b>								
1000 Instruction	916,204	1,048,094	131,112	76,447	1,047,316	1,124,541	7.4%	
<b>2000 Support Services</b>								
2100 Students	0	5,383	7,024	14,599	7,024	19,982	184.5%	
2200 Instructional Staff	0	0	80,988	39,601	80,988	39,601	-51.1%	
2300, 2400, 2500 Administration	492,774	481,245	159,908	142,606	652,682	623,851	-4.4%	
2600 Oper./Maint. of Plant	151,675	186,269	167,188	209,138	318,863	395,407	24.0%	
2900 Other	0	0	0	0	0	0	0.0%	
3000 Oper. of Noninstructional Services	80,000	89,431	3,662	2,057	83,662	91,488	9.4%	
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%	
620 School-Sponsored Athletics	4,402	2,867	9,112	12,533	13,514	15,400	14.0%	
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%	
Regular Education Subsection Subtotal	1,645,055	1,813,289	558,994	496,981	2,204,049	2,310,270	4.8%	
<b>200 and 300 Special Education</b>								
1000 Instruction	139,143	150,403	1,300	1,848	140,443	152,251	8.4%	
<b>2000 Support Services</b>								
2100 Students	0	24,029	46,432	28,607	46,432	52,636	13.4%	
2200 Instructional Staff	0	0	0	0	0	0	0.0%	
2300, 2400, 2500 Administration	0	0	0	3,413	0	3,413	--	
2600 Oper./Maint. of Plant	0	0	276	585	276	585	112.0%	
2900 Other	0	0	0	0	0	0	0.0%	
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%	
Special Education Subsection Subtotal	139,143	174,432	48,008	34,453	187,151	208,885	11.6%	
400 Pupil Transportation	0	0	175,620	182,388	175,620	182,388	3.9%	
510 Desegregation	0	0	0	0	0	0	0.0%	
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%	
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%	
550 K-3 Reading Program	6,941	0	0	6,858	6,941	6,858	-1.2%	
Budgeted Expenditures	1,791,139	1,987,721	782,622	720,680	2,573,761	2,708,401	5.2%	
Maintained for spending after FY 2027 (Planned carryforward)					702,418	700,000		
<b>TOTAL BUDGET LIMIT EXPENDITURES</b>	1,791,139	1,987,721	782,622	720,680	3,276,179	3,408,401	4.0%	

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	2,573,761	2,708,401	134,640	5.2%
Instructional Improvement	85,000	80,000	(5,000)	-5.9%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	126,464	150,000	23,536	18.6%
Federal Projects	497,136	358,300	(138,836)	-27.9%
State Projects	0	0	0	0.0%
Unrestricted Capital Outlay	722,818	560,782	(162,036)	-22.4%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	300	0	(300)	-100.0%
School Plant Fund	1,500	1,300	(200)	-13.3%
Auxiliary Operations	7,000	7,000	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	120,000	100,000	(20,000)	-16.7%
Other	1,083,300	996,275	(87,025)	-8.0%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	187,151	208,885
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	187,151	208,885

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	1	1	1 to 110.0
Teachers	0	13	13	1 to 9.0
Other	0	0	0	1 to
Subtotal	0	14	14	1 to 8.0
Classified --				
Managers, Supervisors, Directors	0	3	3	1 to 37.0
Teachers Aides	0	4	4	1 to 28.0
Other	0	4	4	1 to 28.0
Subtotal	0	11	11	1 to 10.0
TOTAL	0	25	25	1 to 4.0
Special Education --				
Teacher	0	1	1	1 to 17.0
Staff	0	2	2	1 to 17.0