District: Sonoita Elementary School District No. 25 CTDS: 120425000

This is a notification that the above mentioned School District will be having a public hearing and board meeting to revise its Fiscal Year 2027 Expenditure Budget, as required by A.R.S. §15-905(E)(1).

Meeting Date: 12/8/26 Time: 5:00 PM

Location:

Street Address: 23 Elgin Rd

Bldg: Administration Rm/Ste: Conference Room

City: Elgin State: AZ Zip: 85611

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Heidi Gonzales Phone: 520-455-5514

Email Address: hgonzales@elgink12.com Phone Ext: 304

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

Posted 11/24/26. ADE Website, Elgin School Website: www.elgink12.com, Elgin School Notice Board, Sonoita Post Office.

SUMMARY OF SCHOOL DISTRICT REVISED EXPENDITURE BUDGET

CTDS NUMBER 120425000
VERSION Revised #1

I certify that the Budget of Sonoita Elementary School **District,** Santa Cruz **County for fiscal year 2027 was officially revised by the Governing Board on** December 8 **, 2026, and that the complete Revised Expenditure Budget may be reviewed by contacting** Heidi Gonzales **at the District Office, telephone** 520-455-5514 **during normal business hours.**

President of the Governing Board

1. Average Daily Membership:	**2025 ADM**	**Prior Yr. 2026 ADM**	**Budget Yr. 2027 ADM**
Attending	95.981	91.630	96.178

2. Tax Rates:	**Prior FY**	**Est. Budget FY**
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)	3.9649	3.9057
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)	0.0000	0.0000

3. Budgeted expenditures and budget limits	**Budgeted Expenditures**	**Budgeted Carryforward**	**Budget Limit**
Maintenance & Operation Fund	2,294,243	1,182,161	3,476,404
Classroom Site Fund	150,000	284,893	434,893
Unrestricted Capital Outlay Fund	207,013	873,644	1,080,657

4. Average Teacher Salaries (A.R.S. §15-903.E)	
1. Average salary of all teachers employed in FY 2027 (budget year)	57,688
2. Average salary of all teachers employed in FY 2026 (prior year)	55,834
3. Increase in average teacher salary from the prior year	1,854
4. Percentage increase	3%

Comments on average salary calculation (optional):

MAINTENANCE AND OPERATION EXPENDITURES

	Salaries and Benefits		**Other**		**TOTAL**		**% Inc./(Decr.) from**
	Prior FY	**Budget FY**	**Prior FY**	**Budget FY**	**Prior FY**	**Budget FY**	**Prior FY**
100 Regular Education							
1000 Instruction	916,204	835,933	131,112	75,447	1,047,316	911,380	-13.0%
2000 Support Services							
2100 Students	0	5,383	7,024	8,599	7,024	13,982	99.1%
2200 Instructional Staff	0	0	80,988	27,601	80,988	27,601	-65.9%
2300, 2400, 2500 Administration	492,774	415,326	159,908	117,406	652,682	532,732	-18.4%
2600 Oper./Maint. of Plant	151,675	150,632	167,188	195,388	318,863	346,020	8.5%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	80,000	76,431	3,662	2,057	83,662	78,488	-6.2%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	4,402	2,867	9,112	12,533	13,514	15,400	14.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	1,645,055	1,486,572	558,994	439,031	2,204,049	1,925,603	-12.6%
200 and 300 Special Education							
1000 Instruction	139,143	150,403	1,300	1,848	140,443	152,251	8.4%
2000 Support Services							
2100 Students	0	24,029	46,432	28,607	46,432	52,636	13.4%
2200 Instructional Staff	0	0	0	0	0	0	0.0%
2300, 2400, 2500 Administration	0	0	0	3,413	0	3,413	--
2600 Oper./Maint. of Plant	0	0	276	585	276	585	112.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	139,143	174,432	48,008	34,453	187,151	208,885	11.6%
400 Pupil Transportation	0	0	175,620	152,897	175,620	152,897	-12.9%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	6,941	0	0	6,858	6,941	6,858	-1.2%
Budgeted Expenditures	1,791,139	1,661,004	782,622	633,239	2,573,761	2,294,243	-10.9%
Maintained for spending after FY 2027 (Planned carryforward)					702,418	1,182,161	
TOTAL BUDGET LIMIT EXPENDITURES	1,791,139	1,661,004	782,622	633,239	3,276,179	3,476,404	6.1%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	2,573,761	2,294,243	(279,518)	-10.9%
Instructional Improvement	85,000	80,000	(5,000)	-5.9%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	126,464	150,000	23,536	18.6%
Federal Projects	497,136	358,300	(138,836)	-27.9%
State Projects	0	0	0	0.0%
Unrestricted Capital Outlay	722,818	207,013	(515,805)	-71.4%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	300	0	(300)	-100.0%
School Plant Fund	1,500	1,300	(200)	-13.3%
Auxiliary Operations	7,000	7,000	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	120,000	100,000	(20,000)	-16.7%
Other	1,083,300	996,275	(87,025)	-8.0%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	187,151	208,885
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	187,151	208,885

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	1	1	1 to 96.0
Teachers	0	13	13	1 to 7.0
Other	0	0	0	1 to
Subtotal	0	14	14	1 to 7.0
Classified --				
Managers, Supervisors, Directors	0	3	3	1 to 32.0
Teachers Aides	0	4	4	1 to 24.0
Other	0	4	4	1 to 24.0
Subtotal	0	11	11	1 to 9.0
TOTAL	0	25	25	1 to 4.0
Special Education --				
Teacher	0	1	1	1 to 17.0
Staff	0	2	2	1 to 17.0