District: WENDEN ELEMENTARY SCHOOL CTDS: 150419000

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2027 Expenditure Budget.

Meeting Date: 7/14/2026 Time: 5:30 PM

Location:

Street Address: 71001 E. Santa Fe Avenue

Bldg: District Office Rm/Ste:

City: Wenden State: AZ Zip: 85357

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Sandra Cruz Phone: 928-859-3806

Email Address: scruz@wendenk8.org Phone Ext: 6200

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTDS NUMBER 150419000
VERSION Proposed

I certify that the Budget of Wenden Elementary School **District,** La Paz **County for fiscal year 2027 was officially proposed by the Governing Board on** July 2 **, 2026, and that the complete Proposed Expenditure Budget may be reviewed by contacting** Marsha Harold **at the District Office, telephone** 928-859-3806 **during normal business hours.**

Kimberly Petrea
President of the Governing Board

1. Average Daily Membership:	2025 ADM	Prior Yr. 2026 ADM	Budget Yr. 2027 ADM
Attending	57.102	62.725	60.000

2. Tax Rates:	Prior FY	Est. Budget FY
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)	5.3886	3.6648
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)	0.0000	0.0000

3. Budgeted expenditures and budget limits	Budgeted Expenditures	Budgeted Carryforward	Budget Limit
Maintenance & Operation Fund	2,007,604	347,270	2,354,874
Classroom Site Fund	74,119	33,284	107,403
Unrestricted Capital Outlay Fund	182,348	100,000	282,348

4. Average Teacher Salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2027 (budget year)	65,105
2. Average salary of all teachers employed in FY 2026 (prior year)	52,133
3. Increase in average teacher salary from the prior year	12,972
4. Percentage increase	25%

Comments on average salary calculation (optional):

MAINTENANCE AND OPERATION EXPENDITURES

	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	438,974	576,881	27,134	30,000	466,108	606,881	30.2%
2000 Support Services							
2100 Students	0	2,393	2,336	6,000	2,336	8,393	259.3%
2200 Instructional Staff	23,006	24,709	652	1,022	23,658	25,731	8.8%
2300, 2400, 2500 Administration	281,695	244,260	76,795	402,775	358,490	647,035	80.5%
2600 Oper./Maint. of Plant	65,034	103,557	162,593	238,889	227,627	342,446	50.4%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	46,170	86,730	18,000	22,000	64,170	108,730	69.4%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	854,879	1,038,530	287,510	700,686	1,142,389	1,739,216	52.2%
200 and 300 Special Education							
1000 Instruction	40,110	78,127	87	3,000	40,197	81,127	101.8%
2000 Support Services							
2100 Students	0	0	10,000	10,000	10,000	10,000	0.0%
2200 Instructional Staff	16,162	16,749	0	0	16,162	16,749	3.6%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	86,730	0	22,000	0	108,730	--
Special Education Subsection Subtotal	56,272	181,606	10,087	35,000	66,359	216,606	226.4%
400 Pupil Transportation	15,654	16,200	28,445	29,944	44,099	46,144	4.6%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	0	0	4,950	5,638	4,950	5,638	13.9%
Budgeted Expenditures	926,805	1,236,336	330,992	771,268	1,257,797	2,007,604	59.6%
Maintained for spending after FY 2027 (Planned carryforward)					33,492	347,270	
TOTAL BUDGET LIMIT EXPENDITURES	926,805	1,236,336	330,992	771,268	1,291,289	2,354,874	82.4%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		$ Increase/ (Decrease) from	% Increase/ (Decrease) from
	Prior FY	Budget FY	Prior FY	Prior FY
Maintenance & Operation	1,257,797	2,007,604	749,807	59.6%
Instructional Improvement	21,124	4,500	(16,624)	-78.7%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	65,063	74,119	9,056	13.9%
Federal Projects	38,342	39,702	1,360	3.5%
State Projects	33,000	43,000	10,000	30.3%
Unrestricted Capital Outlay	53,562	182,348	128,786	240.4%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	590	0	(590)	-100.0%
Auxiliary Operations	0	0	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	100,000	77,000	(23,000)	-23.0%
Other	214,946	70,200	(144,746)	-67.3%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	66,359	216,606
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	66,359	216,606

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	1	1	1 to 60.0
Teachers	0	7	7	1 to 9.0
Other	0	0	0	1 to
Subtotal	0	8	8	1 to 8.0
Classified --				
Managers, Supervisors, Directors	0	2	2	1 to 30.0
Teachers Aides	0	3	3	1 to 20.0
Other	0	2	2	1 to 30.0
Subtotal	0	7	7	1 to 9.0
TOTAL	0	15	15	1 to 4.0
Special Education --				
Teacher	0	1	1	1 to 12.0
Staff	0	2	2	1 to 6.0