



Tohono O'odham Kekel Ha-Maşcamakuḍ
Board of Trustees Regular Meeting
September 18, 2025
TOCC Boardroom, Ma:cidag Gewkdag Ki:
S-cuk Du'ag Maşcamakuḍ
In Person & Virtual Meeting



Tohono O'odham Kekel Ha-Maşcamakuđ

Board of Trustees Regular Meeting

Thursday, September 18, 2025, 9:00 a.m.

TOCC Boardroom, Ma:cidag Gewkdag Ki:, S-cuk Du'ag Maşcamakuđ

In Person and Virtual Meeting – Phone, Internet via Zoom

AGENDA

General Matters

Page No.

1. Call to Order / Roll Call
2. Invocation
3. Review and Approval of Agenda
4. Announcements and Upcoming Events
5. Minutes from the August 21, 2025 BOT Regular Meeting 02
6. Call to the Audience

New Business

1. Financial Report – Dean of Finance Miguel
 - August 2025 09
2. Human Resources Report – Interim HR Director Worthey
 - August 12, 2025 - September 09, 2025 39
3. NSF Final Report Presentation – Dr. Teresa Newberry and Dr. Sujo-Montes
 - For Informational Purposes
4. Tribal College and University Economic Impact Study Presentation – President Schoonmaker

Reports – by Division and Division Components

1. President, Human Resources, Operations, O'odham Ńi'oki Ki:, Title III 43
2. Education Division, O'ohana Ki:, 52
3. Student Services Division, Phoenix Center Director, Student Success Coordinator, Recruiter 54
4. Division for Sustainability: Office of Institutional Effectiveness 57
5. Student Life, Food Program, Residence Life, Athletics & Wellness, Security 58

General Matters

7. Executive Session

Adjournment



Tohono O'odham Kekel Ha-Maşcamakuđ

TOCC Board of Trustees

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Tohono O'odham Kekel Ha-Maşcamakuđ

Board of Trustees Regular Meeting

Thursday, August 21, 2025

9:00 a.m.

TOCC Boardroom, Ma:cidag Gewkdag Ki:, S-cuk Du'ag Maşcamakuđ

In Person / Virtual Meeting

GENERAL MATTERS

1. Call to Order / Roll Call

The Board of Trustees Regular Meeting was Called to Order at 9:08 a.m. by Chairperson Ofelia Zepeda. Three (03) members were present with one (01) absent.

Present	Excused Absence	Unexcused Absence	Attendance Time	TOCC Board of Trustees
X			9:08 a.m.	Dr. Ofelia Zepeda, Chairperson
X			9:08 a.m.	Jonas Robles, Vice Chairperson / Elder Member
X			9:08 a.m.	Treena Parvello, Secretary
	X		9:08 a.m.	Mary Bliss, Member
				Administration Members
X			9:08 a.m.	Dr. Stephen Schoonmaker, President
X			9:08 a.m.	Joann Miguel, Dean of Finance
X			9:08 a.m.	Laura Sujo-Montes, Academic Dean
X			9:08 a.m.	Yolanda Pacheco, Dean of Student Services
				Recorder
X			9:08 a.m.	Evan Thomas, Special Assistant to the President
				Guests
X			9:08 a.m.	Tracy Worthey, Interim Human Resources Director
X			9:08 a.m.	Carmella Ortega, Interim Sponsored Projects Director
X			9:08 a.m.	Jay Juan, Chief of Operations
X			9:08 a.m.	Sylvia Hendricks, Director of Student Life
X			9:08 a.m.	Brandi Espuma, Dual Enrollment Coordinator
X			9:08 a.m.	E. Lynn Liston, Multimedia Coordinator, O'odham Ñi'okĩ Ki:
X			9:08 a.m.	J. Sophie Hungrywolf, Student Support Specialist I

X			9:08 a.m.	Rebecca Valentine, Data Entry Clerk
X			9:08 a.m.	Gloria Benavidez, Student Support Specialist II
X			9:08 a.m.	Carmella Pablo, Principal Accountant, Sponsored Projects Office
X			9:08 a.m.	Chandra Claw, Registrar
X			9:08 a.m.	Edwina Moreno, WCD Success Coach
X			9:08 a.m.	Julie McIntyre, Curriculum Specialist
X			9:08 a.m.	Reyna Noriego, NTIA Director
X			9:08 a.m.	Anselmo Ramon, Chair of Workforce and Community Development
X			9:08 a.m.	Ashlynn Siqueros, Financial Aid Technician
X			9:08 a.m.	Cassandra Scott, Phoenix Center Director
X			9:08 a.m.	Chloe Begay, Human Resources Generalist
X			9:08 a.m.	Diana Antone, Financial Aid Manager
X			9:08 a.m.	Frances Benavidez, Project Director NSF/TEAC, O'odham Ñi'okǫ Ki:
X			9:08 a.m.	Grace Salcido-Siqueros, Academic Advisor
X			9:08 a.m.	Iris Nez, Bookstore Supervisor
X			9:08 a.m.	Jackson Doe, Director, Apprentice Program
X			9:08 a.m.	Kristin Eberhardt, Project Director, Title III Grants
X			9:08 a.m.	Michele Rountree, Social Work Instructor
X			9:08 a.m.	O. Liz Zepeda, Library Director
X			9:08 a.m.	Pauline Nasewytewa, WCD Advisor

Executive Summary: TOCC BOT acted on the following at the August 18, 2025 regular meeting:

- Approved the July 17, 2025 TOCC Board of Trustees Regular Meeting minutes as presented.
- Accepted the July 2025 Financial Report as presented.
- By consensus the BOT agreed to have the Interim HR Director move forward with addressing the topics in the July 2025 Human Resources Report with regular updates submitted to the BOT.
- Approved the 2025 – 2026 TOCC Student Handbook as presented.
- Approved the policy change requiring TOCC students to submit official high school transcripts as proof of high school completion as presented.
- Approved the Dual Enrollment Intergovernmental Agreement (IGA) with Gila Bend Unified School District (GBUSD) #24 as presented.
- Approved the 2025 – 2026 TOCC Academic Catalog as presented.
- Approved the establishment of a Jegos Athletics Booster Fundraising Account as presented.

2. Invocation

Jonas Robles provided the invocation for the board meeting.

3. Review and Approval of Agenda

The meeting agenda was reviewed and the following three additional items to the Human Resources Report:

- Revised Pay Salary Scale – TOCC Staff

- Faculty Pay Scale
- Changing Payroll system from PaychexFlex to ADP

A motion was made to approve the meeting agenda with the additional items to the Human Resources Report.

MOTION: Motion by Treena Parvello, Seconded by Jonas Robles to approve the meeting agenda with the additional items to the Human Resources Report.

VOTE: 3 FOR, 0 OPPOSED, 0 ABSTAIN, 1 ABSENT.

MOTION APPROVED

4. Announcements and Upcoming Events

TOCC All Staff Meeting scheduled for Friday, August 22, 2025

Friday, August 21, 2025

8:30 am – 10:00 am

Gewkdag Son Ki:, Wisag Kos Mascamakud

Breakfast will be provided

TOCC Annual Report

Schuk Toak District Council

Saturday, August 23, 2025

9:00 am

Schuk Toak District Office

TOCC Quarterly Update with Hawan Naggia (San Isidro) Community Meeting

Sunday, August 24, 2025

9:00 am

O'odham Niok Ki: Classroom

Breakfast will be provided

Labor Day 2025

Monday, September 01, 2025 craft prize

TOCC Closed

TOCC Presidential Inauguration

Friday, September 12, 2025

9:00 am

Hu'hu'u We:co, S-cuk Duag Mascamakud

Donation from Dr. Ofelia Zepeda

Dr. Ofelia Zepeda presented a wooden box as a gift/donation to TOCC which was crafted by her husband Mr. Anthony (Tony) Celentano. The vessel embellished a poem entitled "Music Mountains", from the book, *Where Clouds are Formed by Ofelia Zepeda*. The box within a box held stones from each of the referenced mountains. The gift box was bestowed to the TOCC Library Archives for cataloging and will be displayed at a later date. Representatives of the College expressed their admiration for the artwork, and appreciation for the gift.

5. Minutes from the July 18, 2025 regular meeting of the TOCC Board of Trustees

Minutes from the July 18, 2025 BOT regular meeting were available electronically and included in the August board packet. The minutes were reviewed by Secretary Parvello with no changes noted.

A motion was made to approve the July 18, 2025 TOCC Board of Trustees regular meeting minutes as presented.

MOTION: Motion by Jonas Robles, Seconded by Treena Parvello to approve the July 18, 2025 TOCC Board of Trustees regular meeting minutes as presented.

VOTE: 3 FOR, 0 OPPOSED, 0 ABSTAIN, 1 ABSENT

MOTION APPROVED

6. Call to the Audience – None

NEW BUSINESS

1. July 2025 Financials – Joann Miguel, Dean of Finance

Dean Miguel reviewed the July 2025 Financial Report with the Board of Trustees.

The Executive Summary, Financial Highlights, Recommendations/Updates and the Interoffice Memorandum were expanded on.

A motion was made to accept the Preliminary June 2025 Financial Report as presented.

MOTION: Motion by Treena Parvello, Seconded by Jonas Robles to accept the July 2025 Financial Report as presented.

VOTE: 3 FOR, 0 OPPOSED, 0 ABSTAIN, 1 ABSENT

MOTION APPROVED

Dean Miguel also informed the BOT of the TPT State Audit of which there were Findings for FY2021. The TPT State Audit for FY2022 is in progress and will likely conclude the same status. TOCC Finance Division has responded in writing to the state auditor's office due to the two audit conclusions. Notice to the HRDC and the Chairman's Office has been noted.

2. Human Resources Report – Tracy Worthey, Interim Human Resources Director

Interim HR Director Worthey reviewed the following information with the BOT:

- July 2025 Resource List and the Employment Vacancy Activity Log
- Salary Pay Scale – Faculty
- Salary Pay Scale – Staff

- Changing Payroll system from PaychexFlex to ADP

By consensus the BOT agreed to have the Interim HR Director move forward with addressing these topics with regular updates submitted to the BOT.

3. 2025 – 2026 TOCC Student Handbook – Yolanda Pacheco, Dean of Student Services

Dean Pacheco reviewed the updated information in the student handbook. The information will be posted to the college website. There was a suggestion that the student residents should have a hard copy as the handbook will not be published.

A motion was made to approve the 2025 – 2025 TOCC Student Handbook as presented.

MOTION: Motion by Treena Parvello, Seconded by Jonas Robles to approve the 2025 – 2026 TOCC Student Handbook as presented.

VOTE: 3 FOR, 0 OPPOSED, 0 ABSTAIN, 1 ABSENT

MOTION APPROVED

4. Policy Change - Chandra Claw, Registrar

TOCC was notified last year of what documents can be utilized as proof of high school completion for TOCC students. There has been a transition period in order for students to be in compliance. Official high school transcripts are now required for TOCC students.

A motion was made to approve the policy change requiring TOCC students to submit official high school transcripts as proof of high school completion as presented.

MOTION: Motion by Jonas Robles, Seconded by Treena Parvello to approve the policy change requiring TOCC students to submit official high school transcripts as proof of high school completion as presented.

VOTE: 3 FOR, 0 OPPOSED, 0 ABSTAIN, 1 ABSENT

MOTION APPROVED

5. Dual Enrollment Intergovernmental Agreement (IGA) – Brandi Espuma, Dual Enrollment Coordinator

Dual Enrollment Coordinator Espuma reviewed the IGA for Gila Bend Unified School District (GBUSD) #24. President Schoonmaker noted that on both his visits with the San Lucy District Council it was expressed that there was an interest in a dual enrollment program which would offer opportunity for their students.

A motion was made to approve the Dual Enrollment Intergovernmental Agreement (IGA) with Gila Bend Unified School District (GBUSD) #24 as presented.

MOTION: Motion by Treena Parvello, Seconded by Jonas Robles to approve the Dual Enrollment Intergovernmental Agreement (IGA) with Gila Bend Unified School District (GBUSD) #24 as presented.

VOTE: 3 FOR, 0 OPPOSED, 0 ABSTAIN, 1 ABSENT

MOTION APPROVED

6. 2025 – 2026 TOCC Academic Catalog – Dr. Laura Sujo-Montes, Academic Dean

Dean Sujo-Montes reviewed the updated information in the 2025 – 2026 Academic Catalog. The approved new courses were included in this year's catalog. There is a total of 140 course offerings. Any policy changes are reflected in the Addendum at the end of the catalog.

A motion was made to approve the 2025 – 2026 TOCC Academic Catalog as presented.

MOTION: Motion by Treena Parvello, Seconded by Jonas Robles to approve the 2025 – 2026 TOCC Academic Catalog as presented.

VOTE: 3 FOR, 0 OPPOSED, 0 ABSTAIN, 1 ABSENT
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MOTION APPROVED

7. Establishment of a Jegos Athletics Booster Account (Fundraising) – Dr. Stephen Schoonmaker, President

The Jegos Athletics Program is currently involved in fundraising efforts. The goals of these fundraising efforts include recouping advertising investments to promotes the College and to raise funds for the Jegos Athletics Program for operational purposes. By having a dedicated Jegos Athletics Booster Fundraising Account, the College and the Jegos Athletics Program can track the revenues and expenditures of these funds dedicated for these purposes.

A motion was made to approve the establishment of a Jegos Athletics Booster Fundraising Account as presented.

MOTION: Motion by Jonas Robles, Seconded by Treena Parvello to approve the establishment of a Jegos Athletics Booster Fundraising Account as presented.
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VOTE: 3 FOR, 0 OPPOSED, 0 ABSTAIN, 1 ABSENT
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MOTION APPROVED

REPORTS – BY DIVISION and DIVISION COMPONENTS

The TOCC Division and Division Component Reports were reviewed and highlights summarized.

1. President, Human Resources, Operations, O'odham Ñi'okĩ Ki:, Apprenticeship Program, Title III
2. Education Division, O'ohana Ki:, NSF STEM
3. Student Services Division, Recruiter, Phoenix Center Director, Student Success Coordinator
4. Division for Sustainability, LGOS, Information Technology, Workforce and Community Development, Office of Institutional Effectiveness

5. Student Life, Food Program, Residence Life, Athletics & Wellness, Security

GENERAL MATTERS

7. Executive Session

The BOT excused the meeting guests and convened for an Executive Session at 12:04 pm

ADJOURNMENT - 12:47 pm

A motion was made to adjourn the August 21, 2025 TOCC BOT regular meeting.

MOTION: Motion by Treena Parvello, Seconded by Jonas Robles to adjourn the August 21, 2025 TOCC BOT regular meeting.

VOTE: 3 FOR, 0 OPPOSED, 0 ABSTAIN, 1 ABSENT

MOTION APPROVED



August 2025 Monthly Report

Fiscal Year-End June 30, 2026

REPORT CONTENTS

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*Prepared By: Nicole Ramer, YPTC
on September 9, 2025*

Note: Data is sourced from Jenzabar and the board approved budget.

EXECUTIVE SUMMARY

Despite ongoing political uncertainty, Tohono O'odham Community College (TOCC) remains in a strong financial position. Federal grant drawdown submissions continue to be highly encouraged to ensure timely reimbursement and cash flow stability.

Information was received from the Bureau of Indian Education on the Tribal Community College Act funding for this school year and TOCC is expecting to receive \$8.023M in the coming months, well above the budgeted amount of \$7M and a 15% increase over the allocation received last year. The San Carlos Apache College's share of this funding will be \$1.375M.

As of August, unrestricted expenses are tracking below budget, with 89% of the budget remaining, compared to the target of 83% remaining. This reflects prudent financial management across departments, despite some variance.

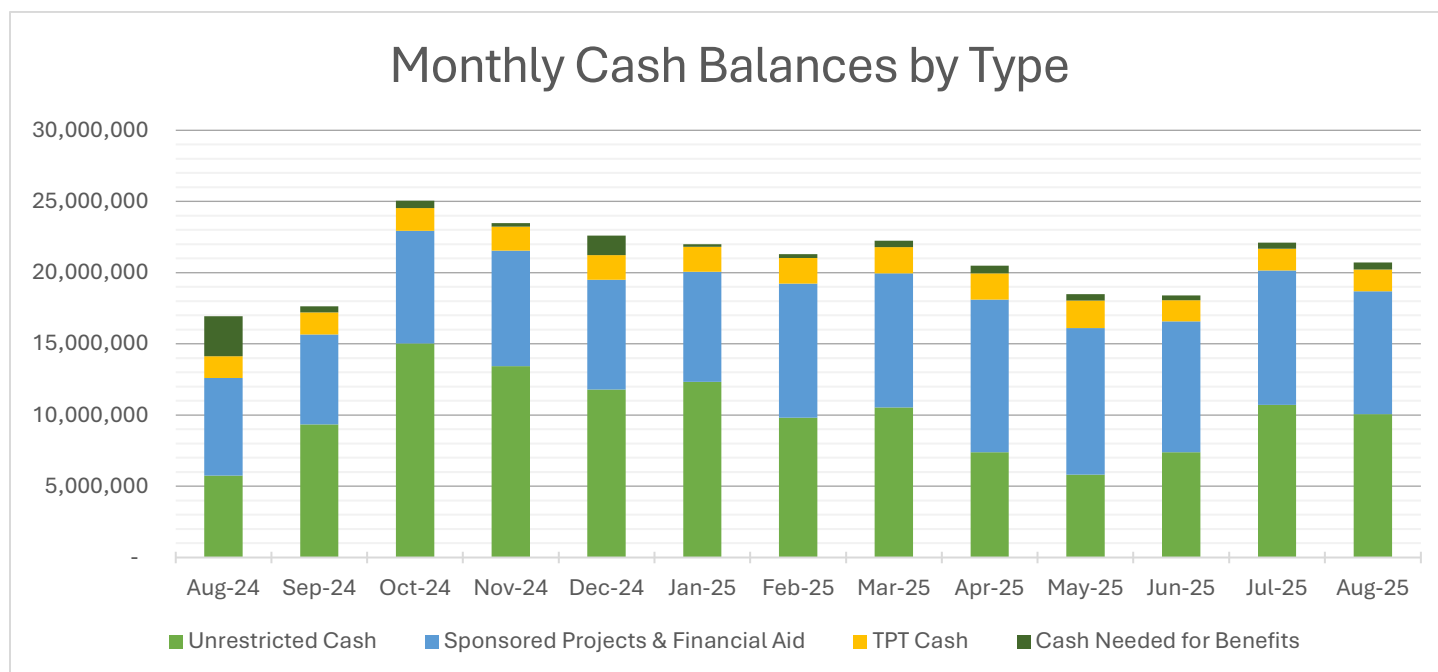
The annual audit fieldwork for the fiscal year ending June 30, 2025, commenced the week of September 2. Most requested documentation has been submitted, and the audit is progressing as scheduled.

FINANCIAL HIGHLIGHTS

Cashflow: The chart below breaks down the total cash balance for the last 13 months by the following categories:

- Cash Needed for Benefits –the outstanding balance payable to TON which represents 7 months of benefits. The last month invoiced by the Nation is June 2025.
- TPT Cash – restricted cash for AZ TPT State Construction Needs Funding (20-1400).
- Sponsored Projects & Financial Aid – restricted cash for net grant activities.
- Unrestricted Cash – the total cash balance less the amounts detailed above.

With unrestricted expenses averaging \$900k per month over the last 12 months, there is now enough unrestricted cash on hand to cover 11 months of unrestricted expenses. This will increase again when the annual Tribal Community College Act funding is received and is expected to decrease over the remainder of the school year.



FINANCIAL HIGHLIGHTS *continued*

Sponsored Projects & Financial Aid:

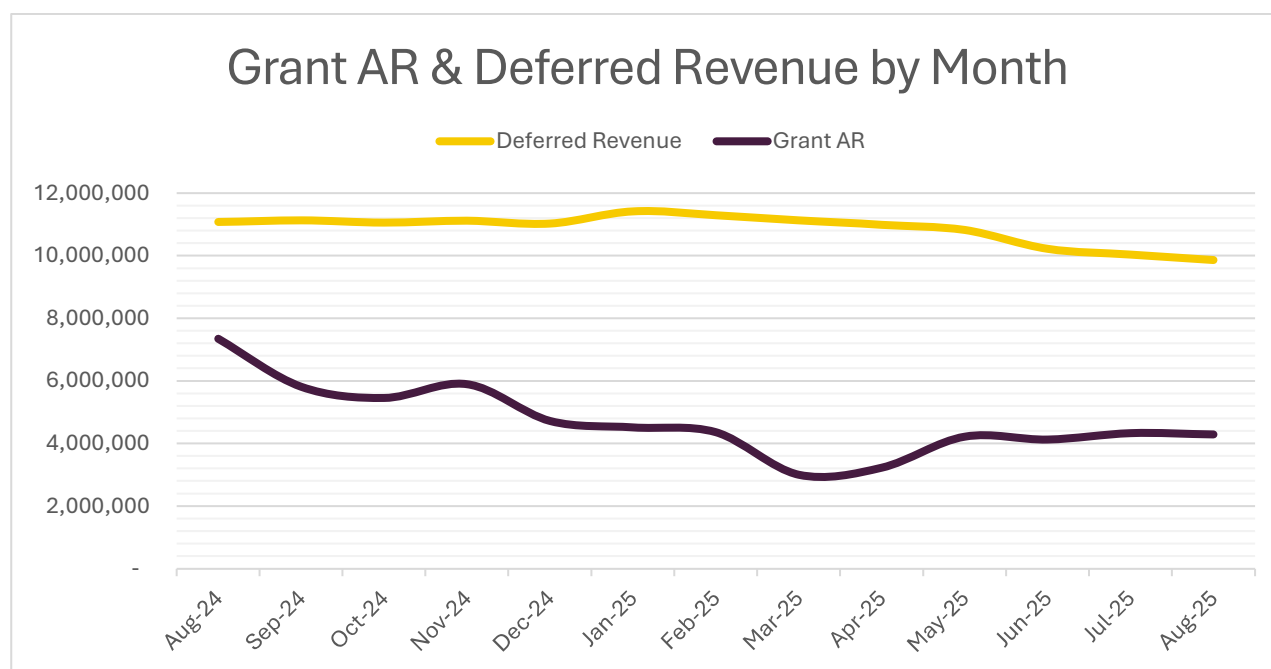
The graph below shows the trend of both deferred revenue and grant accounts receivable over the last 13 months. The deferred revenue will decrease as restricted funds have been spent. Grant AR will decrease as drawdowns are processed and increase as additional funds are spent on restricted projects.

Deferred revenue has declined over the last few months after restricted funds have been expended. Grant AR has decreased from July as drawdowns exceeded expenses in August for restricted grants.

Key activity in August includes:

- A \$198K drawdown for NIST/NTIA Connecting Communities (1140).
- A \$307K disbursement from AICF for fall term student scholarships.

Most of the deferred revenue balance is concentrated in three grants: AZ TPT State Construction Needs Funding (1400), American Rescue Plan Fund (ARP) BIE PL 117-2 (1680) and Ed Stabilization Fund Covid 19 Assistance (8021).



RECOMMENDATIONS / UPDATES

- A review of the drawdown and grant reporting process is recommended, and a meeting will be scheduled with Sponsored Projects staff to gather requirements to create a template for improved reporting and calculation of indirect costs, including methodology for consultant expenses.
- The College should consider opening a money market account for excess operating cash or seek investment advice for other options. It would benefit TOCC to keep the excess in an interest-bearing account. Restricted funds should be reviewed for any grants that might require a separate account. Conversations have begun with Bank of America to establish interest-bearing accounts. The board has approved an investment policy, and the first investment committee meeting has been held.

INTEROFFICE MEMORANDUM

TO: Board of Trustees, Tohono O'odham Community College
FROM: Finance Department
DATE 9/18/2025
AGENDA ITEM: Monthly Financial Reports For August 31, 2025

EXECUTIVE SUMMARY

Enclosed are the financial reports for August 2025, and detailed budget reports by department. The format was prepared and "Intended For Internal Management Use Only".

For the month ending August 31, 2025, as follows:

* Bank of America, operational account	\$ 19,177,133
* Bank of America - TPT Construction Needs	1,524,633
* Bank of America secondary checking	6,550
* Bookstore Cash	2,637
* Petty Cash	100
Cash and cash equivalents in all accounts	<u>\$ 20,711,053</u>

Investments Follow:

* Community Foundation of Southern Arizona - endowment	\$ 476,198
* Wells Fargo Securities, Building/Operating Reserves	<u>2,077,877</u>
Investment total	<u>\$ 2,554,075</u>

Other Assets

Land, buildings and equipment (net of depreciation)	21,547,174
Student A/R, net	455,423
Contracts and grants receivable	4,290,756
Bookstore inventory	325,098
Prepaid expenses	185,502
Right of use assets, net	<u>235,326</u>
	<u>\$ 27,039,278</u>

Total Assets	<u>\$ 50,304,406</u>
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Recommendation: The President recommends the Board of Trustees accept the financial report for the month ended August 31, 2025.

Operating Ending Cash Balance for August 31, 2025

Bank of America, regular operational checking account	\$ 19,177,133
Less: Restricted Sponsored Projects Net Activity	(8,731,428)
Less: Restricted Student Financial Aid Net Activity	128,641
Less: Estimated cash needed for accrued benefits payment to TON	(591,538)
Ending Operating Cash Balance as of August 31, 2025	<u>\$ 9,982,808</u>

Ending Operating Cash Balance as of August 31, 2024	<u>\$ 8,618,783</u>
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* Note that the TON annual contribution was received in August 2024

Tohono O'odham Community College
Statements of Financial Position
As of August 31, 2025, July 31, 2025, and June 30, 2024 (Unaudited)
(Intended for Internal Management Purposes Only)

Assets	(Unaudited) August 2025	(Unaudited) July 2025	(Unaudited) June 2025
Bank of America - operating account	\$ 19,177,133	\$ 20,571,460	\$ 16,899,615
Bank of America - TPT construction needs	1,524,633	1,524,633	1,488,113
Bank of America - secondary checking	6,550	6,550	6,550
Bookstore cash	2,637	2,125	1,266
Petty cash	100	100	100
* Student accounts receivable, net	455,423	510,541	276,053
Contracts and grants receivable	4,290,756	4,332,390	4,130,812
Bookstore inventory	325,098	302,126	302,126
Prepaid expenses	185,502	185,502	176,184
Wells Fargo Investments - building and operating reserves	2,077,877	2,077,877	2,075,467
Community Foundation of Southern Arizona - endowment	476,198	476,198	475,157
Right of use assets, net	235,326	235,326	235,326
* Land, buildings and equipment, net	21,547,174	21,547,174	21,547,174
Total Assets	\$ 50,304,406	\$ 51,772,002	\$ 47,613,943
Liabilities and Net Assets			
Accounts payable	\$ 162,245	\$ 520,565	\$ 479,785
Salary related payable	1,077,031	1,297,820	1,057,807
Deposits/funds held for others	29,870	29,870	29,870
Other payables and accrued expenses	148,938	217,354	376,710
Right of use liabilities	250,155	250,155	250,155
Deferred grant revenue	9,869,760	10,041,359	10,222,439
Total Liabilities	\$ 11,537,999	\$ 12,357,123	\$ 12,416,766
Net Assets:			
Unrestricted:			
Designated by the board of trustees	\$ 1,818,011	\$ 1,818,011	\$ 1,818,011
Designated endowment CFSA	210,340	210,340	210,340
Expended for property and equipment	8,638,796	8,638,796	8,638,796
Designated for operating budget plus grants	25,529,308	26,284,548	22,068,962
Unrestricted Net Assets	36,196,455	36,951,695	32,736,109
Temporarily restricted:	2,569,952	2,463,185	2,461,067
Restricted Net Assets	2,569,952	2,463,185	2,461,067
Total Net Assets	\$ 38,766,407	\$ 39,414,880	\$ 35,197,176
Total Liabilities and Net Assets	\$ 50,304,406	\$ 51,772,002	\$ 47,613,943
*Recap #1			
* Recap Explained of Net Students Accounts Receivable	August 2025	July 2025	June 2025
Accounts receivable	\$ 632,094	\$ 687,212	\$ 452,724
Allowance for bad debt	(176,671)	(176,671)	(176,671)
* Student accounts receivable, net	\$ 455,423	\$ 510,541	\$ 276,053
*Recap #2			
* Recap Explained of Net Fixed Assets	August 2025	July 2025	June 2025
Land, buildings & equipment	\$ 32,887,739	\$ 32,887,739	\$ 32,887,739
Accumulated depreciation	(11,340,565)	(11,340,565)	(11,340,565)
* Land building and Equipment, net	\$ 21,547,174	\$ 21,547,174	\$ 21,547,174

TOHONO O'ODHAM COMMUNITY COLLEGE

Unrestricted Budget Activity

For the Two Months Ended August 31, 2025

Tohono O'odham Community College
Statements of Activities - Budget and Actual
For the Two Months Ended August 31, 2025
(Intended for Internal Management Purposes Only)

UNRESTRICTED OPERATING BUDGET	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
Unrestricted revenues:				
Tuition and fees	\$ -	\$ 124,000	\$ (124,000)	-100%
Student housing	-	82,000	(82,000)	-100%
Legislative contribution - Tohono O'odham Nation	5,096,045	5,096,045	-	0%
Tribal Community College Act	-	7,000,000	(7,000,000)	-100%
Indirect costs recovered on restricted federal grants	-	700,000	(700,000)	-100%
Unrestricted gifts and donations	2,052	75,000	(72,948)	-97%
Bookstore sales	535	159,000	(158,465)	-100%
Miscellaneous income	5,300	11,000	(5,700)	-52%
Total Unrestricted Revenues	\$ 5,103,932	\$ 13,247,045	\$ (8,143,113)	-61%
Unrestricted expenses:				
Educational program services:				
Instruction	\$ 442,022	\$ 3,426,795	\$ 2,984,773	87%
Student services	192,569	1,510,119	1,317,550	87%
Auxiliary enterprises	85,659	550,700	465,042	84%
Supporting services:				
Academic support	88,315	705,772	617,457	87%
Institutional support without depreciation and bad debt	511,896	3,662,077	3,150,181	86%
Facility operations and maintenance	133,723	1,423,491	1,289,768	91%
Sustainability and solar	22,757	314,308	291,551	93%
Student life	94,649	728,027	633,378	87%
San Carlos BIE funds and tuition and fees	-	1,447,639	1,447,639	100%
Culinary arts program	-	93,000	93,000	100%
Tohono Kosin	45,765	294,224	248,459	84%
S-Ki:kig Maščama Ki: Many Houses - Phx	26,231	284,557	258,326	91%
Grant match (1117/1526)	-	62,629	62,629	100%
Total Unrestricted Expenses	\$ 1,643,586	\$ 14,503,338	\$ 12,859,752	89%
 Unrestricted operating change in net assets	 \$ 3,460,346	 \$ (1,256,293)	 \$ 4,716,639	
Retricted change in net assets	108,885			
 Total change in net assets	 \$ 3,569,231			
 FY25 Unspent funds to rollover to FY26				
Sustainability and solar		131,354		
Tohono Kosin		253,853		
Total FY25 Unspent Funds to Rollover		385,207		
 Budgeted unrestricted operating change in net assets Including rollover funds		 (871,086)		

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Two Months Ended August 31, 2025
(Intended for Internal Management Purposes Only)

**Note: Remaining Budget Target for
Operational expenses is:**

83%

	<u>Year-to-Date Actual</u>	<u>2026 Annual Budget</u>	<u>Remaining Budget</u>	<u>Remaining %</u>
INSTRUCTION				
Instruction - 1100				
Compensation	\$ 338,797	\$ 2,549,763	\$ 2,210,966	87%
Employee related expenses	69,120	503,338	434,218	86%
Commuter allowance	596	1,854	1,258	68%
Consultant fees	-	17,650	17,650	100%
Education supplies	-	5,000	5,000	100%
Furniture & fixtures	-	10,000	10,000	100%
Meeting expense	780	5,000	4,220	84%
Mileage	-	1,500	1,500	100%
Office supplies	-	2,500	2,500	100%
Registrations	-	4,000	4,000	100%
Stipends	-	10,350	10,350	100%
Subscriptions/periodicals	-	1,000	1,000	100%
Travel & training	1,301	25,000	23,699	95%
	<u>\$ 414,926</u>	<u>\$ 3,136,955</u>	<u>\$ 2,722,029</u>	<u>87%</u>
Work Force Comm Development - 1500				
Compensation	\$ 21,035	\$ 133,167	\$ 112,132	84%
Employee related expenses	4,828	30,569	25,741	84%
Advertising & promotion	-	1,500	1,500	100%
Commuter allowance	295	1,854	1,559	84%
Consultant fees	-	2,000	2,000	100%
Education supplies	-	3,000	3,000	100%
Guest speakers/honorariums	500	3,000	2,500	83%
Meeting expense	-	2,000	2,000	100%
Office supplies	-	500	500	100%
Office Equipment	-	2,000	2,000	100%
Other office supplies	188	800	612	77%
Stipends	250	-	(250)	
Registrations	-	2,000	2,000	100%
Travel & training	-	6,000	6,000	100%
	<u>\$ 27,095</u>	<u>\$ 188,390</u>	<u>\$ 161,295</u>	<u>86%</u>
ABE-GED - 1800				
Compensation	\$ -	\$ 60,000	\$ 60,000	100%
Employee Related Benefits	\$ -	\$ 19,050	\$ 19,050	100%
Education supplies	\$ -	\$ 8,000	\$ 8,000	100%
Meeting expense	-	6,000	6,000	100%
Memberships	-	400	400	100%
Other office supplies	-	1,000	1,000	100%
Printing	-	1,000	1,000	100%
Registrations	-	2,000	2,000	100%
Travel & training	-	4,000	4,000	100%
	<u>\$ -</u>	<u>\$ 101,450</u>	<u>\$ 101,450</u>	<u>100%</u>
TOTAL INSTRUCTION	<u>\$ 442,022</u>	<u>\$ 3,426,795</u>	<u>\$ 2,984,773</u>	<u>87%</u>

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Two Months Ended August 31, 2025
(Intended for Internal Management Purposes Only)

**Note: Remaining Budget Target for
Operational expenses is:**

	83%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
STUDENT SERVICES					
Student Services - 5100					
Compensation		\$ 101,470	\$ 707,623	\$ 606,153	86%
Employee related expenses		30,316	203,676	173,360	85%
Comm/student events		353	15,000	14,647	98%
Commuter allowance		589	3,708	3,119	84%
Consultant fees		-	10,000	10,000	100%
Education supplies		806	500	(306)	-61%
Furniture & fixtures		-	3,000	3,000	100%
Graduation		-	18,000	18,000	100%
Meeting expense		138	2,000	1,862	93%
Memberships		-	2,000	2,000	100%
Mileage		-	750	750	100%
Printing		-	4,000	4,000	100%
Other office Supplies		-	3,000	3,000	100%
Promotional		-	6,000	6,000	100%
Recruiting		990	22,000	21,010	96%
Registrations		-	9,000	9,000	100%
Travel & training		-	20,000	20,000	100%
		<u>\$ 134,663</u>	<u>\$ 1,030,257</u>	<u>\$ 895,594</u>	<u>87%</u>
Financial Aid Office - 5200					
Compensation		\$ 24,291	\$ 195,902	\$ 171,611	88%
Employee related expenses		6,506	57,802	51,296	89%
Memberships		-	1,000	1,000	100%
Office supplies		-	500	500	100%
Program supplies		-	1,000	1,000	100%
Registrations		-	3,500	3,500	100%
Travel & training		-	15,000	15,000	100%
		<u>\$ 30,797</u>	<u>\$ 274,704</u>	<u>\$ 243,907</u>	<u>89%</u>
Residence Life - 5400					
Compensation		\$ 15,467	\$ 133,907	\$ 118,440	88%
Employee related expenses		6,019	18,351	12,332	67%
Advertising		-	1,500	1,500	100%
Community/student events		-	6,000	6,000	100%
Custodial expenses		4,350	9,000	4,650	52%
Meeting expense		224	1,000	776	78%
Memberships		-	500	500	100%
Mileage		-	1,200	1,200	100%
Office supplies		-	200	200	100%
Program Supplies		-	1,500	1,500	100%
Registration expenses		-	1,500	1,500	100%
Stipends		1,050	10,500	9,450	90%
Subscriptions/periodicals		-	4,000	4,000	100%
Travel & training		-	5,000	5,000	100%
		<u>\$ 27,109</u>	<u>\$ 204,158</u>	<u>\$ 177,049</u>	<u>87%</u>
Student Clubs - 1410					
Office supplies		\$ -	\$ 400	\$ 400	100%
Meeting expense		-	600	600	100%
		<u>\$ -</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>100%</u>
TOTAL STUDENT SERVICES		<u>\$ 192,569</u>	<u>\$ 1,510,119</u>	<u>\$ 1,317,550</u>	<u>87%</u>

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Two Months Ended August 31, 2025
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for
Operational expenses is:

	83%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
AUXILIARY ENTERPRISES					
Athletics - 5300					
Compensation		\$ 13,852	\$ 102,458	\$ 88,606	86%
Employee related expenses		5,804	41,549	35,745	86%
Advertising & promotion		-	10,000	10,000	100%
Archery expense		-	6,000	6,000	100%
Consultant fees		6,670	20,500	13,830	67%
Contracts/subcontracts		8,751	60,000	51,249	85%
Memberships		11,335	14,000	2,665	19%
Mileage		-	4,500	4,500	100%
Office supplies		1,806	2,500	694	28%
On travel medical		756	1,000	244	24%
Printing		1,104	-	(1,104)	
Program supplies		-	25,000	25,000	100%
Recruiting expense		-	2,500	2,500	100%
Travel		-	5,000	5,000	100%
Uniform/retail purchases		12,817	20,000	7,183	36%
		<u>\$ 63,943</u>	<u>\$ 315,007</u>	<u>\$ 251,064</u>	<u>80%</u>
Bookstore - 9100					
Compensation		\$ 15,955	\$ 98,479	\$ 82,524	84%
Employee related expenses		5,285	32,214	26,929	84%
Cost of goods sold-retail		-	67,000	67,000	100%
Office supplies		475	8,000	7,525	94%
Promotional		-	30,000	30,000	100%
		<u>\$ 21,715</u>	<u>\$ 235,693</u>	<u>\$ 213,978</u>	<u>91%</u>
TOTAL AUXILIARY ENTERPRISES		<u>\$ 85,659</u>	<u>\$ 550,700</u>	<u>\$ 465,042</u>	<u>84%</u>
ACADEMIC SUPPORT					
Academic Support - 1200					
Compensation		\$ 37,037	\$ 284,477	\$ 247,440	87%
Employee related expenses		8,767	71,960	63,193	88%
Community student events		-	7,500	7,500	100%
Consultant fees		-	5,000	5,000	100%
Contracts/subcontracts		-	7,000	7,000	100%
Meeting expense		-	2,500	2,500	100%
Memberships		-	2,000	2,000	100%
Office supplies		-	2,000	2,000	100%
Program supplies		-	2,000	2,000	100%
Promotional		-	500	500	100%
Registrations		-	2,000	2,000	100%
Travel & training		-	8,000	8,000	100%
		<u>\$ 45,804</u>	<u>\$ 394,937</u>	<u>\$ 349,133</u>	<u>88%</u>

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Two Months Ended August 31, 2025
(Intended for Internal Management Purposes Only)

**Note: Remaining Budget Target for
Operational expenses is:**

	83%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
Library - 4130					
Compensation		\$ 30,155	\$ 175,795	\$ 145,640	83%
Employee related expenses		10,353	59,376	49,023	83%
Commuter allowance		295	1,854	1,559	84%
Consultant fees		-	18,600	18,600	100%
Contracts/subcontracts		-	10,000	10,000	100%
Education supplies		-	3,000	3,000	100%
Library collection		470	5,000	4,530	91%
Meeting expenses		-	400	400	100%
Memberships		-	160	160	100%
Office equipment		-	7,000	7,000	100%
Other office supplies		-	1,000	1,000	100%
Program supplies		-	500	500	100%
Promotional		-	500	500	100%
Registrations		-	150	150	100%
Subscriptions/periodicals		1,239	25,000	23,761	95%
Travel & training		-	2,500	2,500	100%
		<u>\$ 42,511</u>	<u>\$ 310,835</u>	<u>\$ 268,324</u>	<u>86%</u>
TOTAL ACADEMIC SUPPORT		<u>\$ 88,315</u>	<u>\$ 705,772</u>	<u>\$ 617,457</u>	<u>87%</u>
INSTITUTIONAL SUPPORT					
President's Office - 6100					
Compensation		\$ 39,986	\$ 340,208	\$ 300,222	88%
Employee related expenses		9,115	82,838	73,723	89%
Car allowance		1,179	7,416	6,237	84%
Meeting expense		-	1,500	1,500	100%
Mileage		-	500	500	100%
Office supplies		140	500	360	72%
Registrations		425	2,500	2,075	83%
Student related travel		-	1,000	1,000	100%
Travel & training		1,280	15,000	13,720	91%
		<u>\$ 52,126</u>	<u>\$ 451,462</u>	<u>\$ 399,336</u>	<u>88%</u>
Himdag - 6150					
Community/student events		\$ 3,350	\$ 20,400	\$ 17,050	84%
Promotional		-	2,000	2,000	100%
Stipends		-	7,000	7,000	100%
		<u>\$ 4,155</u>	<u>\$ 29,400</u>	<u>\$ 25,245</u>	<u>86%</u>
Board of Trustees - 6190					
Communications		\$ 91	\$ 1,000	\$ 909	91%
Meeting expenses		4,060	7,000	2,940	42%
Mileage		273	4,000	3,727	93%
Travel & training		3,334	4,500	1,166	26%
Trustee fees		2,500	12,500	10,000	80%
		<u>\$ 10,258</u>	<u>\$ 29,000</u>	<u>\$ 18,742</u>	<u>65%</u>

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Two Months Ended August 31, 2025
(Intended for Internal Management Purposes Only)

**Note: Remaining Budget Target for
Operational expenses is:**

	83%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
Institutional Effectiveness - 1300					
Compensation		\$ 10,970	\$ 126,809	\$ 115,839	91%
Employee related expenses		3,038	37,263	34,225	92%
Mileage		-	200	200	100%
Registrations		-	600	600	100%
Travel & training		-	5,000	5,000	100%
		<u>\$ 14,008</u>	<u>\$ 169,872</u>	<u>\$ 155,864</u>	<u>92%</u>
Administration & Finance - 6200					
Compensation		\$ 43,520	\$ 509,096	\$ 465,576	91%
Employee related expenses		12,978	155,652	142,674	92%
Auditing		-	80,000	80,000	100%
Bank charges		179	2,500	2,321	93%
Commuter allowance		295	1,854	1,559	84%
Contracts/subcontracts		28,758	324,000	295,242	91%
Meeting expenses		325	400	75	19%
Mileage		-	100	100	100%
Office supplies		812	4,500	3,688	82%
Registrations		-	250	250	100%
Travel & training		-	1,000	1,000	100%
		<u>\$ 86,868</u>	<u>\$ 1,079,352</u>	<u>\$ 992,484</u>	<u>92%</u>
General Support Services - 6300					
Benefits unemployment		\$ 585	\$ 6,000	\$ 5,415	90%
Employee tuition waivers		-	6,810	6,810	100%
Insurance		147,757	250,000	102,243	41%
Legal fees		559	35,000	34,441	98%
Meeting expenses		1,150	8,000	6,850	86%
Memberships		10,425	41,600	31,175	75%
Postage & delivery		1,391	25,000	23,609	94%
Promotional		7,471	3,500	(3,971)	-113%
Subscriptions & periodicals		2,778	5,000	2,223	44%
Travel & training		-	6,400	6,400	100%
		<u>\$ 172,114</u>	<u>\$ 387,310</u>	<u>\$ 215,196</u>	<u>56%</u>
IT - 6350					
Compensation		\$ 10,118	\$ 139,151	\$ 129,033	93%
Employee related expenses		2,975	39,816	36,841	93%
Communications		17,058	168,000	150,942	90%
Computer related items		-	290,000	290,000	100%
Consultant fees & expenses		4,125	144,000	139,876	97%
Contracts/subcontracts		-	183,000	183,000	100%
Licenses & fees		94,541	235,000	140,459	60%
Machine equip repairs & service		1,475	25,000	23,525	94%
Meeting expense		-	500	500	100%
Memberships		-	1,177	1,177	100%
Office equipment		-	40,000	40,000	100%
Office supplies		-	1,500	1,500	100%
Other equipment & tools		-	5,000	5,000	100%
Registrations		-	6,000	6,000	100%
Travel & training		-	8,000	8,000	100%
		<u>\$ 130,292</u>	<u>\$ 1,286,144</u>	<u>\$ 1,155,852</u>	<u>90%</u>

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Two Months Ended August 31, 2025
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for Operational expenses is:

	83%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
Human Resources - 6700					
Compensation		\$ 5,697	\$ 157,272	\$ 151,575	96%
Employee related expenses		5,391	45,961	40,570	88%
Advertising		554	6,000	5,446	91%
Commuter allowance		-	1,854	1,854	100%
Memberships		-	500	500	100%
Meeting expense		-	500	500	100%
Office supplies		-	360	360	100%
Other professional fees		30,431	4,990	(25,441)	-510%
Recruiting		-	1,800	1,800	100%
Registrations		-	3,300	3,300	100%
Travel & training		-	7,000	7,000	100%
		<u>\$ 42,074</u>	<u>\$ 229,537</u>	<u>\$ 187,463</u>	<u>82%</u>
TOTAL INSTITUTIONAL SUPPORT		<u>\$ 511,896</u>	<u>\$ 3,662,077</u>	<u>\$ 3,150,181</u>	<u>86%</u>
OPERATIONS AND MAINTENANCE - 7100					
Compensation		\$ 62,520	\$ 546,018	\$ 483,498	89%
Employee related expenses		20,390	163,119	142,729	87%
Auto expenses		445	20,000	19,555	98%
Building rent		10,808	180,000	169,192	94%
Commuter allowance		295	1,854	1,559	84%
Contracts/subcontracts		19,278	128,000	108,722	85%
Custodial expense		6,170	45,500	39,330	86%
Office supplies		-	2,000	2,000	100%
Travel & training		-	2,000	2,000	100%
Utilities		11,126	200,000	188,874	94%
Vehicle & building repair & maintenance		2,311	25,000	22,689	91%
Vehicle rental		381	110,000	109,619	100%
TOTAL OPERATIONS AND MAINTENANCE		<u>\$ 133,723</u>	<u>\$ 1,423,491</u>	<u>\$ 1,289,768</u>	<u>91%</u>
SUSTAINABILITY - 5160					
Compensation		\$ 17,119	\$ 145,316	\$ 128,197	88%
Employee related expenses		5,343	38,790	33,447	86%
Commuter allowance		295	1,854	1,559	84%
Meeting expense		-	1,000	1,000	100%
Mileage		-	600	600	100%
Office equipment		-	500	500	100%
Office supplies		-	1,000	1,000	100%
Registrations		-	1,000	1,000	100%
Travel & training		-	2,000	2,000	100%
TOTAL SUSTAINABILITY		<u>\$ 22,757</u>	<u>\$ 192,060</u>	<u>\$ 169,303</u>	<u>88%</u>
Solar Program (5161)					
Compensation		\$ -	\$ 75,000	\$ 75,000	100%
Employee related expenses		-	20,948	20,948	100%
Consultants		-	6,000	6,000	100%
Education supplies		-	10,000	10,000	100%
Guest speakers		-	1,000	1,000	100%
Machine equipment repairs		-	1,000	1,000	100%
Meeting expense		-	1,000	1,000	100%
Memberships		-	800	800	100%
Mileage		-	1,500	1,500	100%
Office equipment		-	500	500	100%
Other office supplies		-	500	500	100%
Registrations		-	1,000	1,000	100%
Travel & training		-	3,000	3,000	100%
TOTAL SOLAR		<u>\$ -</u>	<u>\$ 122,248</u>	<u>\$ 122,248</u>	<u>100%</u>
TOTAL SUSTAINABILITY AND SOLAR		<u>\$ 22,757</u>	<u>\$ 314,308</u>	<u>\$ 291,551</u>	<u>93%</u>

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Two Months Ended August 31, 2025
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for
Operational expenses is:

	83%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
STUDENT LIFE - 5150					
Compensation		\$ 75,090	\$ 556,183	\$ 481,093	86%
Employee related expenses		18,923	153,990	135,067	88%
Community & student events		-	1,000	1,000	100%
Commuter allowance		295	1,854	1,559	84%
Contracts/subcontracts		342	1,500	1,158	77%
Meeting expense		-	400	400	100%
Office supplies		-	600	600	100%
Program supplies		-	5,000	5,000	100%
Registrations		-	1,500	1,500	100%
Travel & training		-	6,000	6,000	100%
TOTAL STUDENT LIFE		\$ 94,649	\$ 728,027	\$ 633,378	87%
SAN CARLOS - 6900					
Cost of goods sold		\$ -	\$ 90,000	\$ 90,000	100%
ISC BIE annual funds		-	1,300,000	1,300,000	100%
Tuition & fees		-	57,639	57,639	100%
TOTAL SAN CARLOS		\$ -	\$ 1,447,639	\$ 1,447,639	100%
CULINARY ARTS PROGRAM - 1498					
Compensation		\$ -	\$ 60,000	\$ 60,000	100%
Employee related expenses		-	19,050	19,050	100%
Education supplies		-	5,250	5,250	100%
Equipment		-	5,000	5,000	100%
Guest speakers/honorariums		-	500	500	100%
Mileage		-	1,500	1,500	100%
Printing		-	200	200	100%
Registrations		-	500	500	100%
Travel & training		-	1,000	1,000	100%
TOTAL CULINARY ARTS PROGRAM		\$ -	\$ 93,000	\$ 93,000	100%
TOHONO KOSIN					
Compensation		\$ 14,937	\$ 161,093	\$ 146,156	91%
Employee related expenses		3,518	42,231	38,713	92%
Cleaning supplies		-	2,000	2,000	100%
Contracts/subcontracts		-	8,000	8,000	100%
Equipment		25,597	10,000	(15,597)	-156%
Food Purchases		-	30,000	30,000	100%
Licenses & fees		-	1,000	1,000	100%
Mach/equip repairs		-	6,000	6,000	100%
Mileage		-	500	500	100%
Office equipment		-	1,000	1,000	100%
Other office supplies		-	1,000	1,000	100%
Program supplies		1,714	30,000	28,286	94%
Registrations		-	400	400	100%
Travel & training		-	1,000	1,000	100%
TOTAL TOHONO KOSIN		\$ 45,765	\$ 294,224	\$ 248,459	84%

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Two Months Ended August 31, 2025
(Intended for Internal Management Purposes Only)

**Note: Remaining Budget Target for
Operational expenses is:**

	83%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
S-Ki:kig Maščama Ki: Many Houses - Phx					
Compensation		\$ 18,998	\$ 190,284	\$ 171,286	90%
Employee related expenses		6,061	53,669	47,608	89%
Advertising & promotion		-	2,000	2,000	100%
Commuter allowance		295	1,854	1,559	84%
Events		135	5,000	4,865	97%
Furniture and Fixtures		-	6,000	6,000	100%
Mileage		531	3,000	2,469	82%
Meeting Expense		41	750	709	95%
Other office supplies		23	3,500	3,478	99%
Parking fees		2	9,000	8,998	100%
Printing		-	500	500	100%
Registrations		-	3,000	3,000	100%
Student meals		-	3,000	3,000	100%
Travel & training		145	3,000	2,855	95%
S-Ki:kig Maščama Ki: Many Houses - Phx		\$ 26,231	\$ 284,557	\$ 258,326	91%
Grant match total		\$ -	\$ 62,629	\$ 62,629	100%
TOTAL UNRESTRICTED		\$ 1,643,586	\$ 14,503,338	\$ 12,859,752	89%
Salaries & Benefits % of Total Expenses		69%	64%	64%	

TOHONO O'ODHAM COMMUNITY COLLEGE
Restricted Expenses and Budget by Project
For the Two Months Ended August 31, 2025

Tohono O'odham Community College
Restricted Expenses and Budget by Project
For the Grant Budget Period as Noted
(Intended for Internal Management Purposes Only)

	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
ACTIVE SPONSORED PROJECTS				
Apprenticeship Program				
BIA 93-638 - Occupational Training TCCU (1301)				
(July 01, 2019 - June 30, 2025)				
Restricted revenues:				
Federal government grants	\$ 636,740	\$ 200,000	\$ (436,740)	-218%
Restricted expenses:				
Compensation	118,274	200,000	81,726	41%
Employee related expenses	14,620	-	(14,620)	N/A
Consultants	19,260	-	(19,260)	N/A
Total restricted expenses	152,154	200,000	47,846	24%
Excess (deficiency)	\$ 484,586	\$ -	\$ (484,586)	
BIA 93-638 - Occupational Training TCCU (1302)				
(July 01, 2019 - June 30, 2025)				
Restricted revenues:				
Federal government grants	\$ 162,234	\$ 300,000	\$ 137,766	46%
Restricted expenses:				
Compensation	11,106	-	(11,106)	N/A
Employee related expenses	10,873	175,000	164,127	94%
Mileage	-	5,000	5,000	100%
Supplies/other program cost	-	25,000	25,000	100%
Consultants/contracts	68,195	95,000	26,805	28%
Total restricted expenses	90,173	300,000	209,827	70%
Excess (deficiency)	\$ 72,061	\$ -	\$ (72,061)	
Workforce Development (1401)				
(July 1, 2017 - June 30, 2021)				
Restricted revenues:				
Grant from other sources	\$ 1,490,205	\$ 897,810	\$ (592,395)	-66%
State government grants	313,979	-	(313,979)	N/A
Total restricted revenues:	1,804,184	897,810	(906,374)	-101%
Restricted expenses:				
Compensation	868,246	-	(868,246)	N/A
Employee related expenses	182,907	-	(182,907)	N/A
Commuter allowance	5,921	-	(5,921)	N/A
Printing	711	-	(711)	N/A
Vehicle rental	106,668	-	(106,668)	N/A
Program supplies	85,592	-	(85,592)	N/A
Office supplies	698	-	(698)	N/A
Communications	3,308	-	(3,308)	N/A
Meeting expense	35,066	-	(35,066)	N/A
Stipends	581,923	-	(581,923)	N/A
Training	61,686	-	(61,686)	N/A
Subscriptions/periodicals	6,346	-	(6,346)	N/A
Office equipment	13,285	-	(13,285)	N/A
Computer equipment	8,433	-	(8,433)	N/A
Contracts/subcontracts	939,767	897,810	(41,957)	-5%
Construction materials	19,929	-	(19,929)	N/A
Total restricted expenses	2,920,486	897,810	(2,022,676)	-225%
Excess (deficiency)	\$ (1,116,302)	\$ -	\$ 1,116,302	
Total Apprenticeship Program				
Total Revenue	\$ 2,603,158			
Total Expenses	3,162,813			
Total Excess (deficiency)	\$ (559,655)			

Tohono O'odham Community College
Restricted Expenses and Budget by Project
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(Intended for Internal Management Purposes Only)

	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
AICF AT & T Digitized Career Success Program (1128)				
(7/1/22 - until expended)				
Restricted revenues:				
Grant from other sources	\$ 150,000	\$ 150,000	\$ -	0%
Restricted expenses:				
Stipends	-	1,600	1,600	100%
Travel & training	29,891	29,891	(1)	0%
Meeting expense	34,927	40,087	5,160	13%
Program supplies	14,781	15,590	809	5%
Promotion/advertising	3,545	8,224	4,679	57%
Registrations	1,650	1,650	-	0%
Computer equipment	25,994	34,669	8,675	25%
Awards & gifts	18,289	18,289	(0)	0%
Total restricted expenses	129,077	150,000	20,923	14%
Excess (deficiency)	\$ 20,923	\$ -	\$ (20,923)	
TO Language Ctr Appropriation of Funds fr TON (1131)				
(10/1/23 -9/30/28)				
Restricted revenues:				
Grant from other sources	\$ 896,880	\$ 896,880	\$ 0	0%
Restricted expenses:				
Compensation	427,224	456,341	29,117	6%
Employee related expenses	109,767	142,487	32,721	23%
Computer equipment	55,944	110,000	54,056	49%
Mileage	-	4,000	4,000	100%
Registrations	4,840	5,000	160	3%
Travel	9,549	9,000	(549)	-6%
Commuter allowance	2,811	2,800	(11)	0%
Postage	-	5,000	5,000	100%
Participant support	11,327	-	(11,327)	N/A
Printing	1,985	10,000	8,015	80%
Promotion/advertising	16,944	26,000	9,057	35%
Equipment	6,974	8,100	1,126	14%
Consultant fees	8,278	50,000	41,722	83%
Office supplies	-	8,000	8,000	100%
Meeting expense	5,122	17,900	12,778	71%
Honorariums	5,546	14,408	8,862	62%
Program supplies	14,196	27,843	13,647	49%
Total restricted expenses	680,506	896,880	216,374	24%
Excess (deficiency)	\$ 216,374	\$ 0	\$ (216,374)	
NIST/NTIA Connecting Communities (1140)				
(8/1/22 -7/31/25)				
Restricted revenues:				
Federal government grants	\$ 1,099,791	\$ 1,912,357	\$ 812,566	42%
Restricted expenses:				
Compensation	358,720	489,105	130,385	27%
Employee related expenses	82,251	120,427	38,176	32%
Commuter allowance	87	1,800	1,713	95%
Computer equipment	288,082	204,518	(83,564)	-41%
Consultants	338,300	372,000	33,700	9%
Contracts	-	-	-	N/A
Meeting expense	11,950	9,559	(2,391)	-25%
Mileage	-	7,473	7,473	100%
Office supplies	-	7,003	7,003	100%
Printing	230	230	-	0%
Participant support	232,193	147,728	(84,465)	-57%
Promotion/Advertising	4,518	33,364	28,845	86%
Stipends	3,641	3,875	234	6%
Program supplies	(41,274)	7,291	48,565	666%
Registration	3,875	3,875	-	0%
Travel	13,450	210,000	196,550	94%
Indirect costs	159,673	297,984	138,311	46%
Total restricted expenses	1,455,698	1,916,232	460,534	24%
Excess (deficiency)	\$ (355,907)	\$ (3,875)	\$ 352,032	

Tohono O'odham Community College
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
TEA Center: Reclaiming the O'odham Language (1151)				
04/01/2023-03/31/2028				
Restricted revenues:				
Federal government grants	\$ 847,199	\$ 1,000,000	\$ 152,801	15%
Restricted expenses:				
Compensation	354,866	146,360	(208,506)	-142%
Employee related expenses	96,528	46,250	(50,279)	-109%
Travel	3,035	12,045	9,010	75%
Commuter allowance	2,171	-	(2,171)	N/A
Stipends	64,740	316,718	251,978	80%
Printing	13,154	36,000	22,846	63%
Equipment	2,966	1,500	(1,466)	-98%
Consulting fees	192,554	153,657	(38,897)	-25%
Meeting expense	47,609	33,830	(13,779)	-41%
Honorariums	19,920	20,000	80	0%
Contracts/subcontracts	6,569	3,600	(2,968)	-82%
Participant support	6,763	-	(6,763)	N/A
Program supplies	62,866	113,200	50,334	44%
Indirect costs	114,009	116,840	2,831	2%
Total restricted expenses	987,751	1,000,000	12,249	1%
Excess (deficiency)	\$ (140,552)	\$ -	\$ 140,552	
AICF Community Aid for Student Success (1222)				
1/1/2021 - Until expended				
Restricted revenues:				
Grant from other sources	\$ 48,000	\$ 48,000	\$ -	0%
Restricted expenses:				
Office supplies	7,610	2,000	(5,610)	-281%
Stipends	7,250	11,273	4,023	36%
Education/program supplies	2,181	3,768	1,587	42%
Office equipment/computers	22,227	30,959	8,732	28%
Total restricted expenses	39,268	48,000	8,732	18%
Excess (deficiency)	\$ 8,732	\$ (0)	\$ (8,732)	
AICF 2023 Summer Success Conference (1223)				
04/01/2023 -Until Expended				
Restricted revenues:				
Grant from other sources	\$ 10,000	\$ 10,000	\$ -	0%
Restricted expenses:				
Transportation	1,713	1,713	-	0%
Stipends	-	4,000	4,000	100%
Promotion/advertising	2,587	2,894	307	11%
Meeting expenses	1,429	1,393	(35)	-3%
Total restricted expenses	5,728	10,000	4,272	43%
Excess (deficiency)	\$ 4,272	\$ -	\$ (4,272)	
AICF Indigenous Early Childhood Educ (1224)				
06/15/2023 - Until Expended				
Restricted revenues:				
Grant from other sources	31,000	24,000	(7,000)	-29%
Restricted expenses:				
Travel/mileage	14,811	10,628	(4,183)	-39%
Participant support	8,229	4,000	(4,229)	-106%
Promotion/advertising	860	1,172	312	27%
Registrations	1,080	-	(1,080)	N/A
Consultant fees	6,000	7,200	1,200	17%
Meeting expenses	165	1,000	836	84%
Total restricted expenses	31,144	24,000	(7,144)	-30%
Excess (deficiency)	\$ (144)	\$ -	\$ 144	
	(503)			

Tohono O'odham Community College
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
AICF Cultivating Native Student Success SEM (1225)				
7/1/2023 - 8/31/2028				
Restricted revenues:				
Grant from other sources	\$ 750,000	\$ 750,000	\$ -	0%
Restricted expenses:				
Compensation	46,617	100,000	53,383	53%
Employee related expenses	11,399	31,500	20,101	64%
Education supplies	-	900	900	100%
Furniture & fixtures	-	12,000	12,000	100%
Guest speakers/honorariums	4,700	700	(4,000)	-571%
Licenses & fees	4,610	10,500	5,890	56%
Meeting expenses	86,759	140,445	53,686	38%
Program supplies	4,653	300	(4,353)	-1451%
Mileage	-	4,000	4,000	100%
Other equipment & tools	-	4,000	4,000	100%
Promotion/advertising	97,693	124,000	26,307	21%
Registration	39,735	48,500	8,765	18%
Stipends	9,750	17,000	7,250	43%
Student meals	12,930	20,500	7,570	37%
Travel & training	129,264	235,655	106,391	45%
Total restricted expenses	448,110	750,000	301,890	40%
Excess (deficiency)	\$ 301,890	\$ -	\$ (301,890)	
AICF Community Based Native Arts (1226)				
6/1/2024 2/28/2026				
Restricted revenues:				
Grant from other sources	\$ 75,000	\$ 75,000	\$ -	0%
Restricted expenses:				
Compensation	-	10,000	10,000	100%
Employee Related Benefits	-	3,160	3,160	100%
Travel	430	1,148	718	63%
Transportation	-	-	-	N/A
Mileage	-	1,960	1,960	100%
Consultants	22,239	42,965	20,727	48%
Stipends	6,490	-	(6,490)	N/A
Participant support	-	9,517	9,517	100%
Program supplies	-	4,000	4,000	100%
Indirect admin fee expense	875	2,250	1,375	61%
Total restricted expenses	30,034	75,000	44,967	60%
Excess (deficiency)	\$ 44,967	\$ -	\$ (44,967)	
AICF Advancing Indigenous Early Childhood Education (1227)				
6/1/2024 - 5/31/2027				
Restricted revenues:				
Grant from other sources	\$ 70,000	\$ 70,000	\$ -	0%
Restricted expenses:				
Compensation	-	18,800	18,800	100%
Employee related expenses	-	-	-	N/A
Travel	9,392	20,100	10,708	53%
Mileage	-	2,100	2,100	100%
Meeting expenses	-	750	750	100%
Consultants & professional fees	-	8,400	8,400	100%
Guest Speakers/honorariums	500	2,000	1,500	75%
Participant support	13,413	14,846	1,433	10%
Indirect admin fee expense	699	3,004	2,305	77%
Total restricted expenses	24,005	70,000	45,995	66%
Excess (deficiency)	\$ 45,995	\$ -	\$ (45,995)	

Tohono O'odham Community College
Restricted Expenses and Budget by Project
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
AICF/TCU Preview Grant FY25 (1229)				
8/28/2024-05/01/2025				
Restricted revenues:				
Grant from other sources	\$ 2,000	\$ 2,000	\$ -	0%
Restricted expenses:				
Promotion/advertising	1,832	1,898	66	3%
Meeting expense	85	102	17	17%
Total restricted expenses	1,916	2,000	84	4%
Excess (deficiency)	\$ 84	\$ -	\$ (84)	
AICF/Dollar General Adult Education Program (1230)				
Ends- 06/30/2025				
Restricted revenues:				
Grant from other sources	\$ 30,000	\$ 30,000	\$ -	0%
Restricted expenses:				
Travel & training	700	2,500	1,800	72%
Program supplies	16,163	6,000	(10,163)	-169%
Meeting expense	845	2,500	1,655	66%
Memberships	90	500	410	82%
Office supplies	-	4,000	4,000	100%
Education supplies	-	6,000	6,000	100%
Promotions	2,147	1,000	(1,147)	-115%
Awards & gifts	60	7,500	7,440	99%
Total restricted expenses	20,004	30,000	9,996	33%
Excess (deficiency)	\$ 9,996	\$ -	\$ (9,996)	
AICF Faculty Professional Development (1231)				
01/01/2025 - 12/31/2025				
Restricted revenues:				
Grant from other sources	23,782	23,782	-	0%
Restricted expenses:				
Travel	11,117	15,000	3,883	26%
Mileage	-	1,000	1,000	100%
Registration	-	2,000	2,000	100%
Consultant fees	699	2,000	1,301	65%
Meeting expense	12,500	1,682	(10,818)	-643%
Indirect admin fee expense	2,100	2,100	-	0%
Total restricted expenses	26,416	23,782	(2,634)	-11%
Excess (deficiency)	\$ (2,634)	\$ -	\$ 2,634	
AICF Growing Indigenous Success - Geographic Information Science Computer Lab (1232)				
06/27/2025 - 02/27/2026				
Restricted revenues:				
Grant from other sources	12,100	12,100	-	0%
Restricted expenses:				
Computer equipment	-	12,100	12,100	100%
Total restricted expenses	-	12,100	12,100	100%
Excess (deficiency)	\$ 12,100	\$ -	\$ (12,100)	
AZ TPT State Construction Needs Funding (1400)				
(July 1, 2017 - June 30, 2037)				
Restricted revenues:				
State government grants	\$ 2,767,805	\$ 3,120,000	\$ 352,195	11%
Restricted expenses:				
Contracts/subcontracts	337,515	3,120,000	2,782,485	89%
Equipment rental	1,130	-	(1,130)	N/A
Construction supplies	630,447	-	(630,447)	N/A
Bank charges	106	-	(106)	N/A
Total restricted expenses	969,198	3,120,000	2,150,802	69%
Excess (deficiency)	\$ 1,798,606	\$ -	\$ (1,798,606)	

Tohono O'odham Community College
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
A Western Regional Native American Language Resource Center in AZ (1408)				
(10/01/2024 - 9/30/2028)				
Restricted revenues:				
Grant from other sources	\$ -	\$ 85,000	\$ 85,000	100%
Restricted expenses:				
Contracts/subcontracts	-	51,504	51,504	100%
Meeting expense	-	7,200	7,200	100%
Printing	-	20,000	20,000	100%
Indirect costs	-	6,296	6,296	100%
Total restricted expenses	-	85,000	85,000	100%
Excess (deficiency)	\$ -	\$ -	\$ -	
AZ State TOCC Remedial Education (1413)				
2023-2024 Academic Year				
Restricted revenues:				
State government grants	\$ 2,000,000	\$ 2,000,000	\$ -	0%
Restricted expenses:				
Total restricted expenses	-	-	-	N/A
Excess (deficiency)	\$ 2,000,000	\$ 2,000,000	\$ -	
NAAF Horseshoeing Program (1414)				
11/1/23-12/31/24				
Restricted revenues:				
Grant from other sources	\$ 192,073	\$ 192,073	\$ -	0%
Restricted expenses:				
Equipment	-	39,503	39,503	100%
Travel	10,995	16,784	5,789	34%
Auto expense	2,821	4,300	1,479	34%
Printing	36	1,000	964	96%
Insurance-liability	-	5,000	5,000	100%
Membership	-	1,140	1,140	100%
Consultant fees	96,049	65,394	(30,655)	-47%
Educational supplies	-	900	900	100%
Other supplies	-	5,374	5,374	100%
Meeting expense	452	2,000	1,548	77%
Subscription/periodicals	-	1,000	1,000	100%
Program supplies	57,348	32,503	(24,846)	-76%
Indirect contract expense	-	17,176	17,176	100%
Total restricted expenses	167,702	192,073	24,371	13%
Excess (deficiency)	\$ 24,371	\$ -	\$ (24,371)	
Seed Fund (1415)				
(FY2024 - FY2025)				
Restricted revenues:				
Grant from other sources	\$ 75,000	\$ -	\$ (75,000)	N/A
Restricted expenses:				
Total restricted expenses	-	-	-	N/A
Excess (deficiency)	\$ 75,000	\$ -	\$ (75,000)	
NAAF Traditional Agriculture (1416)				
(11/1/2024-10/31/2025)				
Restricted revenues:				
Grant from other sources	\$ 134,721	\$ 149,690	\$ 14,969	10%
Restricted expenses:				
Total restricted expenses	-	-	-	N/A
Excess (deficiency)	\$ 134,721	\$ 149,690	\$ 14,969	

Tohono O'odham Community College
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	Grant Revenues / Expenses-to-Date			
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Planting the Seeds of Culture & Food: Agricultural Experiential Education with Micro-credentials (1421)				
(9/1/2022 - 8/31/2026)				
Restricted revenues:				
Federal government grants	\$ 233,538	\$ 157,142	\$ (76,396)	-49%
Restricted expenses:				
Compensation	183,628	69,038	(114,590)	-166%
Employee related expenses	49,043	20,449	(28,594)	-140%
Commuter allowance	138	20,449	20,311	99%
Indirect contract expense	54,125	33,408	(20,717)	-62%
Consultants	-	3,200	3,200	100%
Materials	-	11,049	11,049	100%
Stipends	-	20,000	20,000	100%
Total restricted expenses	286,934	177,593	(109,341)	-62%
Excess (deficiency)	\$ (53,396)	\$ (20,451)	\$ 32,945	
BIE TCU Facilities & Improvements (1430) PL 116-260 (1430)				
(4/15/2020 -6/30/2024)				
Restricted revenues:				
Federal government grants	\$ 1,314,285	\$ 857,142	\$ (457,143)	-53%
Restricted expenses:				
Construction supplies	84,116	-	(84,116)	N/A
Program supplies	116,150	-	(116,150)	N/A
Other office supplies	5,114	-	(5,114)	N/A
Equipment	85,363	-	(85,363)	N/A
Consultants	800	-	(800)	N/A
Other structural improvements	702,365	857,142	154,777	18%
Total restricted expenses	993,907	857,142	(136,765)	-16%
Excess (deficiency)	\$ 320,378	\$ -	\$ (320,378)	
NIFA Endowment (1502)				
(Sept 1, 2021- Aug 31, 2024)				
Restricted revenues:				
Federal government grants	\$ 513,239	\$ 243,073	\$ (270,166)	-111%
Restricted expenses:				
Compensation	1,590	-	(1,590)	N/A
Travel/professional development	2,779	-	(2,779)	N/A
Printing	10,694	-	(10,694)	N/A
Moving expenses	5,000	-	(5,000)	N/A
Communications	3,181	-	(3,181)	N/A
Vehicle rental	43,437	-	(43,437)	N/A
Promotion/advertising	39,854	36,000	(3,854)	-11%
Consultants/professionals	271,078	86,677	(184,401)	-213%
Building materials	1,689	-	(1,689)	N/A
Registrations	9,840	-	(9,840)	N/A
Meeting expense	24,163	7,500	(16,663)	-222%
Staff development	2,000	-	(2,000)	N/A
Guest Speaker/honorariums	1,361	-	(1,361)	N/A
Program supplies	69,854	96,000	26,146	27%
Other structural improvements	810	-	(810)	N/A
Office supplies	-	7,500	7,500	100%
Furniture & fixtures	5,087	-	(5,087)	N/A
Computer equipment	-	9,396	9,396	100%
Total restricted expenses	492,417	243,073	(249,344)	-103%
Excess (deficiency)	\$ 20,822	\$ -	\$ (20,822)	

Tohono O'odham Community College
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
NIFA Endowment (1504)				
(Sept 1, 2024- no expiration)				
Restricted revenues:				
Federal government grants	\$ 275,171	\$ -	\$ (275,171)	N/A
Restricted expenses:				
Consultants	1,120	-	(1,120)	N/A
Mach/equip repairs	15,118	-	(15,118)	N/A
Program supplies	61,937	-	(61,937)	N/A
Vehicle rental	6,944	-	(6,944)	N/A
Total restricted expenses	85,119	-	(85,119)	N/A
Excess (deficiency)	\$ 190,052	\$ -	\$ (190,052)	
Extension Capacity "Sovereign O'idag" (Gardens) for A Sovereign Nation (1542)				
(Sept 1, 2022- Aug. 31, 2026)				
Restricted revenues:				
Federal government grants	\$ 482,420	\$ 519,000	\$ 36,580	7%
Restricted expenses:				
Compensation	501,926	152,287	(349,639)	-230%
Employee related expenses	100,823	47,210	(53,613)	-114%
Travel	19,563	11,250	(8,313)	-74%
Stipends	-	8,800	8,800	100%
Meals	-	6,000	6,000	100%
Materials & supplies	49,394	17,253	(32,141)	-186%
Consultants	-	3,200	3,200	100%
Total restricted expenses	671,707	246,000	(425,707)	-173%
Excess (deficiency)	\$ (189,287)	\$ 273,000	\$ 462,287	
Title III Part A Our Circle of Strength (1632)				
(Oct. 1, 2020 - Sept. 30, 2025)				
Restricted revenues:				
Federal government grants	\$ 8,333,783	\$ 6,559,520	\$ (1,774,263)	-27%
Restricted expenses:				
Compensation	1,596,766	1,520,000	(76,766)	-5%
Employee related expenses	368,132	420,000	51,868	12%
Travel expense	-	86,000	86,000	100%
Commuter allowance	8,817	-	(8,817)	N/A
Vehicle rental	4,825	-	(4,825)	N/A
Consultant fees & expenses	36,050	200,000	163,950	82%
Education supplies & outreach	-	36,000	36,000	100%
Office supplies	6,052	-	(6,052)	N/A
Registrations	75	-	(75)	N/A
Contracts/subcontracts	28,555	-	(28,555)	N/A
Other structural Improvements	7,452,441	3,619,520	(3,832,921)	-106%
Office equipment	61,216	100,000	38,784	39%
Other	169	578,000	577,831	100%
Total restricted expenses	9,563,099	6,559,520	(3,003,579)	-46%
Excess (deficiency)	\$ (1,229,316)	\$ -	\$ 1,229,316	
Title III Part F Honoring Yesterday to Build Tom. (1642)				
(Oct. 1, 2020 - Sept. 30, 2025)				
Restricted revenues:				
Federal government grants	\$ 6,089,770	\$ 4,655,008	\$ (1,434,762)	-31%
Restricted expenses:				
Compensation	-	-	-	N/A
Employee related expenses	-	-	-	N/A
Contracts/subcontracts	-	-	-	N/A
Computer equipment	-	-	-	N/A
Other structural Improvements	6,055,232	4,655,008	(1,400,224)	-30%
Education supplies	-	-	-	N/A
Total restricted expenses	6,055,232	4,655,008	(1,400,224)	-30%
Excess (deficiency)	\$ 34,538	\$ -	\$ (34,538)	

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Restricted Expenses and Budget by Project
For the Grant Budget Period as Noted
(Intended for Internal Management Purposes Only)

	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
USDA RD Solar Electric System (1652)				
(9/26/2022 - 9/25/2027)				
Restricted revenues:				
Federal government grants	\$ -	\$ 327,650	\$ 327,650	100%
Restricted expenses:				
Consultants	-	327,650	327,650	100%
Total restricted expenses	-	327,650	327,650	100%
Excess (deficiency)	\$ -	\$ -	\$ -	
USDA RD Furniture/Solar Electric System (1653)				
(9/1/2022 - 8/31/2027)				
Restricted revenues:				
Federal government grants	\$ -	\$ 351,000	\$ 351,000	100%
Restricted expenses:				
Consultants	-	84,031	84,031	100%
Office equipment	7,114	8,000	886	11%
Other structural improvements	-	31,422	31,422	100%
Furniture & fixtures	195,528	179,174	(16,354)	-9%
Computer equipment	9,800	49,373	39,573	80%
Total restricted expenses	212,443	352,000	139,557	40%
Excess (deficiency)	\$ (212,443)	\$ (1,000)	\$ 211,443	
USDA/NIFA (PARTNERSHIP w/ASU): Biobased Hydrogel Crystals for Mitigating Shrinkage in 3D-printed Concrete (1654)				
(July 2024 - June 2027)				
Restricted revenues:				
Federal government grants	\$ -	\$ 50,000	\$ 50,000	100%
Restricted expenses:				
Compensation	-	-	-	N/A
Employee related expenses	-	3,150	3,150	100%
Participant support	12,448	-	(12,448)	N/A
Stipends	-	31,000	31,000	100%
Mileage	-	1,850	1,850	100%
Consultant fees & expenses	-	12,000	12,000	100%
Indirect contract expense	-	2,000	2,000	100%
Total restricted expenses	12,448	50,000	37,552	75%
Excess (deficiency)	\$ (12,448)	\$ -	\$ 12,448	
USDA RD Planning for Sustainability (1655)				
(10/2/19- 9/2/2024)				
Restricted revenues:				
Federal government grants	\$ -	\$ 278,216	\$ 278,216	100%
TOCC Match	-	-	-	N/A
Restricted expenses:				
Consultants	-	278,216	278,216	100%
Total restricted expenses	-	278,216	278,216	100%
Excess (deficiency)	\$ -	\$ -	\$ -	
USDA RD Planning for Sustainability (1655) Match				
Restricted expenses:				
Consultants	3,500	26,784	23,284	87%
Total matching expenses	3,500	26,784	23,284	87%
Excess (deficiency)	\$ (3,500)	\$ (26,784)	\$ (23,284)	
Total USDA RD Planning for Sustainability	(3,500)	(26,784)	(23,284)	
American Rescue Plan Fund (ARP) BIE PL 117-2 (1680)				
(July 1, 2019 - Until funds expended)				
Restricted revenues:				
Federal government grants	\$ 5,581,278	\$ 5,581,278	\$ -	0%
Restricted expenses:				
Student assistance	-	5,581,278	5,581,278	100%
CARES ACT Emeg. Relief SCAC	1,259,555	-	(1,259,555)	N/A
Total restricted expenses	1,259,555	5,581,278	4,321,723	77%
Excess (deficiency)	\$ 4,321,723	\$ -	\$ (4,321,723)	

Tohono O'odham Community College
Restricted Expenses and Budget by Project
For the Grant Budget Period as Noted
(Intended for Internal Management Purposes Only)

	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
TO Gaming Back to Campus Daily Meals and Archery Range (1716)				
May 27, 2022 - Until funds expended)				
Restricted revenues:				
Grant from other sources	\$ 9,247	\$ 9,247	\$ -	0%
Restricted expenses:				
Events	-	1,500	1,500	100%
Student meals	1,487	3,352	1,866	56%
Program supplies	1,401	2,745	1,344	49%
Advertising & promotion	1,650	1,650	-	0%
Total restricted expenses	4,538	9,247	4,709	51%
Excess (deficiency)	\$ 4,709	\$ -	\$ (4,709)	
Project Success Ascendium (1727)				
Emergency Aid/Paid Internship				
(Jan 1, 2020 - Dec 31, 2025)				
Restricted revenues:				
Grant from other sources	\$ 106,689	\$ 169,000	\$ 62,311	37%
Restricted expenses:				
Administrative costs emergency aid	3,910	9,000	5,090	57%
Administrative costs paid internship	9,240	30,000	20,760	69%
Student funds emergency aid	15,957	30,000	14,043	47%
Stipends	1,650	-	(1,650)	N/A
Office supplies	424	-	(424)	N/A
Student funds paid internship	20,844	100,000	79,156	79%
Meeting expense	2,571	-	(2,571)	N/A
Total restricted expenses	54,596	169,000	114,404	68%
Excess (deficiency)	\$ 52,093	\$ -	\$ (52,093)	
Ed Stabilization Fund Covid 19 Assistance (8021)				
(July 1, 2019 - Until funds expended)				
Restricted revenues:				
Federal government grants	\$ 4,910,968	\$ 4,910,968	\$ (0)	0%
Restricted expenses:				
Compensation	232,675	-	(232,675)	N/A
Employee related expenses	144,392	-	(144,392)	N/A
Awards & Gifts	3,000	-	(3,000)	N/A
Book waivers	544,520	-	(544,520)	N/A
CARES ACT Higher Ed Emergency Relief	365,000	-	(365,000)	N/A
CARES ACT Emerg. Relief SCAC	758,495	4,910,968	4,152,473	85%
Cleaning supplies	4,672	-	(4,672)	N/A
Computer equipment	9,999	-	(9,999)	N/A
Construction Materials	125	-	(125)	N/A
Contracts/subcontracts	53,365	-	(53,365)	N/A
Consultants	61,302	-	(61,302)	N/A
Education supplies	36,118	-	(36,118)	N/A
Meeting expense	694	-	(694)	N/A
Payment to SCAC	91,537	-	(91,537)	N/A
Staff development	46,000	-	(46,000)	N/A
Stipends	292,780	-	(292,780)	N/A
Student meals	332	-	(332)	N/A
Total restricted expenses	2,645,006	4,910,968	2,265,962	46%
Excess (deficiency)	\$ 2,265,963	\$ -	\$ (2,265,963)	
TOTAL ACTIVE SPONSORED PROJECTS				
Restricted revenues:				
Federal government grants	\$ 30,480,417	\$ 27,902,354	\$ (2,578,063)	-9%
State government grants	5,081,784	5,120,000	38,216	1%
Grant from other sources	4,106,696	3,594,582	(512,115)	-14%
Total Restricted Revenues	\$ 39,668,898	\$ 36,616,936	\$ (3,051,962)	-8%
Restricted expenses:				
	\$ 30,516,372	\$ 34,219,572	\$ 3,703,200	11%
Excess (deficiency)	\$ 9,152,526	\$ 2,397,364	\$ (6,755,162)	

Tohono O'odham Community College
Restricted Expenses and Budget by Project
For the Grant Budget Period as Noted
(Intended for Internal Management Purposes Only)

	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
STUDENT FINANCIAL AID				
Scholarships AICF (8010)				
Restricted revenues:				
Scholarship Award	\$ 2,796,405			
Restricted expenses:				
Travel/meeting/office expense	300			
Program supplies	744			
Scholarships	2,484,956			
Total restricted expenses	<u>2,486,000</u>			
Excess (deficiency)	<u>\$ 310,405</u>			
FSEOG (8020)				
Restricted revenue:				
Federal government grants	\$ -			
Restricted expenses:				
Tuition & fee waivers	49,753			
Total restricted expenses	<u>49,753</u>			
Excess (deficiency)	<u>\$ (49,753)</u>			
PELL (8030)				
Restricted revenue:				
Federal government grants	\$ 7,192,973			
Restricted expenses:				
Office supplies	-			
Refunds	1,623			
Grants to students	7,580,643			
Total restricted expenses	<u>7,582,266</u>			
Excess (deficiency)	<u>\$ (389,293)</u>			
TOTAL STUDENT FINANCIAL AID				
Restricted revenue:				
Federal government grants	7,192,973			
Scholarship Award	<u>2,796,405</u>			
	<u>\$ 9,989,378</u>			
Restricted expenses	10,118,019			
Excess (deficiency)	<u>\$ (128,641)</u>			

Tohono O'odham Community College
Restricted Expenses and Budget by Project Summary by Source
For the Grant Budget Period
(Intended for Internal Management Purposes Only)

Source	Actual			Grant Budget			Remaining Budget			Encumbrances*	
	Excess (deficiency) or Deferred Revenue (Grant AR)			Excess (deficiency)			Excess (deficiency)			Open POs After Open POs	
	Revenue	Expenses		Revenue	Expenses		Revenue	Expenses			Remaining Budget Excess (deficiency)
Active Sponsored Projects											
Federal NIST/NTIA Connecting Communities (1140)	\$ 1,099,791	\$ 1,455,698	\$ (355,907)	\$ 1,912,357	\$ 1,916,232	\$ (3,875)	\$ 812,566	\$ 460,534	\$ (352,032)	\$ 36,813	\$ (388,844)
Federal TEA Center: Reclaiming the O'odham Language (1151)	847,199	987,751	(140,552)	1,000,000	1,000,000	-	152,801	12,249	(140,552)	120,642	(261,194)
Federal BIA 93-638 - Occupational Training TCCU (1301)	636,740	152,154	484,586	200,000	200,000	-	(436,740)	47,846	484,586	6,600	477,986
Federal BIA 93-638 - Occupational Training TCCU (1302)	162,234	90,173	72,061	300,000	300,000	-	137,766	209,827	72,061	8,560	63,501
Planting the Seeds of Culture & Food: Agricultural experiential education with Micro-credentials (1421)	233,538	286,934	(53,396)	157,142	177,593	(20,451)	(76,396)	(109,341)	(32,945)	-	(32,945)
Federal BIE TCU Facilities & Improvements (1430) PL 116-260 (1430)	1,314,285	993,907	320,378	857,142	857,142	-	(457,143)	(136,765)	320,378	64,451	255,927
Federal NIFA Endowment (20-1502)	513,239	492,417	20,822	243,073	243,073	-	(270,166)	(249,344)	20,822	9,000	11,822
Federal NIFA Endowment (20-1504)	275,171	85,119	190,052	-	-	-	(275,171)	(85,119)	190,052	54,056	135,996
Extension Capacity "Sovereign O'idag" (Gardens) for A Sovereign Nation (1542)	482,420	671,707	(189,287)	519,000	246,000	273,000	36,580	(425,707)	(462,287)	13,636	(475,923)
Federal Title III Part A Our Circle of Strength (1632)	8,333,783	9,563,099	(1,229,316)	6,559,520	6,559,520	-	(1,774,263)	(3,003,579)	(1,229,316)	-	(1,229,316)
Federal Title III Part F Honoring Yesterday to Build Tom. (1642)	6,089,770	6,055,232	34,538	4,655,008	4,655,008	-	(1,434,762)	(1,400,224)	34,538	-	34,538
Federal USDA RD Solar Electric System (1652)	-	-	-	327,650	327,650	-	327,650	327,650	-	-	-
Federal USDA RD Furniture/Solar Electric System (1653)	-	212,443	(212,443)	351,000	352,000	(1,000)	351,000	139,557	(211,443)	56,833	(268,276)
Federal USDANIFA Biobased Hydrogel Crystals for Mitigating Shrinkage in 3D-printed Concrete (1654)	-	12,448	(12,448)	50,000	50,000	-	50,000	37,552	(12,448)	-	(12,448)
Federal USDA RD Planning for Sustainability	-	-	-	278,216	278,216	-	278,216	278,216	-	-	-
Federal American Rescue Plan Fund (ARF) BIE PL 117-2 (1680)	5,581,278	1,259,555	4,321,723	5,581,278	5,581,278	-	-	4,321,723	4,321,723	-	4,321,723
Federal Ed Stabilization Fund Covid 19 Assistance (8021)	4,910,968	2,645,006	2,265,963	4,910,968	4,910,968	-	(0)	2,265,962	2,265,963	13,909	2,252,054
Total Federal Sponsored Projects	\$ 30,480,417	\$ 24,963,643	\$ 5,516,774	\$ 27,902,354	\$ 27,654,680	\$ 247,674	\$ (2,578,063)	\$ 2,691,037	\$ 5,269,100	\$ 384,499	\$ 4,884,601
State AZ TPT State Construction Needs Funding (1400)	\$ 2,767,805	\$ 969,198	\$ 1,798,606	\$ 3,120,000	\$ 3,120,000	\$ -	\$ 352,195	\$ 2,150,802	\$ 1,798,606	\$ 4,620	\$ 1,793,986
State Workforce Development (1401)	1,804,184	2,920,486	(1,116,302)	897,810	897,810	-	(906,374)	(2,022,676)	(1,116,302)	23,363	(1,139,665)
State AZ State TOCC Remedial Education (1413)	2,000,000	-	2,000,000	2,000,000	-	2,000,000	-	-	-	-	-
Total State Sponsored Projects	\$ 6,571,989	\$ 3,889,684	\$ 2,682,304	\$ 6,017,810	\$ 4,017,810	\$ 2,000,000	\$ (554,179)	\$ 128,126	\$ 682,304	\$ 27,983	\$ 654,321
AICF AICF AT & T Digitized Career Success Program (1128)	\$ 150,000	\$ 129,077	\$ 20,923	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 20,923	\$ 20,923	\$ 12,668	\$ 8,255
AICF AICF Community Aid for Student Success (1222)	48,000	39,268	8,732	48,000	48,000	(0)	-	8,732	8,732	-	8,732
AICF AICF 2023 Summer Success Conference (1223)	10,000	5,728	4,272	10,000	10,000	-	-	4,272	4,272	-	4,272
AICF AICF Indigenous Early Childhood Educ (1224)	31,000	31,144	(144)	24,000	24,000	-	(7,000)	(7,144)	(144)	120	(264)
AICF AICF Cultivating Native Student Success SEM (1225)	750,000	448,110	301,890	750,000	750,000	-	-	301,890	301,890	174,187	127,703
AICF AICF Community Based Native Arts (1226)	75,000	30,034	44,967	75,000	75,000	-	-	44,967	44,967	27,476	17,491
AICF AICF Advancing Indigenous Early Childhood Education (1227)	70,000	24,005	45,995	70,000	70,000	-	-	45,995	45,995	15,236	30,759
AICF AICF/TCU Preview Grant FY25 (1229)	2,000	1,916	84	2,000	2,000	-	-	84	84	1,971	(1,887)
AICF AICF/Dollar General Adult Education Program (1230)	30,000	20,004	9,996	30,000	30,000	-	-	9,996	9,996	10,035	(39)
AICF AICF Faculty Professional Development (1231)	23,782	26,416	(2,634)	23,782	23,782	-	-	(2,634)	(2,634)	28	(2,662)
AICF AICF Growing Indigenous Success - Geographic Information Science Computer Lab (1232)	12,100	-	12,100	12,100	12,100	-	-	12,100	12,100	-	12,100
Total AICF Sponsored Projects	\$ 1,201,882	\$ 755,703	\$ 446,179	\$ 1,194,882	\$ 1,194,882	\$ (0)	\$ (7,000)	\$ 439,179	\$ 446,179	\$ 241,719	\$ 204,460

*Note that encumbrance data shown reflects all open POs. As only fully expended POs may be closed in Jenzabar, amounts may be overstated from partial expenditures.

Tohono O'odham Community College
Restricted Expenses and Budget by Project Summary by Source
For the Grant Budget Period
(Intended for Internal Management Purposes Only)

	Actual			Excess (deficiency) or Deferred Revenue (Grant AR)			Grant Budget			Remaining Budget			Encumbrances*		
	Revenue	Expenses		Revenue	Expenses		Revenue	Expenses		Revenue	Expenses		Open POs	After Open POs	Remaining Budget Excess (deficiency)
Source															
Other	\$ 896,880	\$ 680,506	\$ 216,374	\$ 896,880	\$ 896,880	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,374	\$ 216,374	\$ 216,374	\$ 90,313	\$ 126,060	
Other	192,073	167,702	24,371	192,073	192,073	-	-	-	-	24,371	24,371	24,371	13,389	10,982	
Other	-	-	-	85,000	85,000	-	85,000	-	-	85,000	-	-	-	-	-
Other	75,000	-	75,000	-	-	-	-	-	-	(75,000)	-	75,000	-	75,000	
Other	134,721	-	134,721	149,690	-	-	149,690	-	-	14,969	-	(14,969)	-	(14,969)	
Other	-	4,538	4,709	9,247	9,247	-	9,247	-	-	4,709	-	4,709	2,745	1,965	
Other	106,689	54,596	52,093	169,000	169,000	-	169,000	-	-	114,404	-	52,093	8,200	43,893	
Total Other Sponsored Projects	\$ 1,414,610	\$ 907,342	\$ 507,268	\$ 1,501,890	\$ 1,352,200	\$ 149,690	\$ 149,690	\$ 87,280	\$ 444,858	\$ 357,578	\$ 114,647	\$ 242,931			
Total Sponsored Projects	\$ 39,668,898	\$ 30,516,372	\$ 9,152,526	\$ 36,616,936	\$ 34,219,572	\$ 2,397,364	\$ 2,397,364	\$ (3,051,962)	\$ 3,703,200	\$ 6,755,162	\$ 768,849	\$ 5,986,313			
Student Financial Aid															
AICF	\$ 2,796,405	\$ 2,486,000	\$ 310,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,796,405)	\$ (2,486,000)	\$ (310,405)	\$ -	\$ -	\$ (310,405)	
Federal	FSEOG (8020)	49,753	(49,753)	-	-	-	-	-	-	(49,753)	-	49,753	-	49,753	
Federal	PELL (8030)	7,192,973	7,582,266	(389,293)	-	-	-	-	(7,192,973)	(7,582,266)	389,293	-	-	389,293	
Total Student Financial Aid	\$ 9,989,378	\$ 10,118,019	\$ (128,641)	\$ -	\$ -	\$ -	\$ -	\$ (9,989,378)	\$ (10,118,019)	\$ 128,641	\$ -	\$ -	\$ -	\$ 128,641	
Total Active Restricted Budgets	\$ 49,658,276	\$ 40,634,391	\$ 9,023,885	\$ 36,616,936	\$ 34,219,572	\$ 2,397,364	\$ (13,041,340)	\$ (6,414,819)	\$ 6,883,803	\$ 768,849	\$ 6,114,955				
Inactive Sponsored Projects															
Federal	NSF -TCUP Pathways to Indigenous STEM - 1114	\$ 2,552,652	\$ 2,560,145	\$ (7,493)	\$ 2,514,278	\$ 2,501,346	\$ 12,932	\$ (38,374)	\$ (58,799)	\$ (20,425)	\$ 471	\$ (20,895)			
Federal	ANA Increase Technical Capacity - (1117) Federal Share	550,538	872,782	(322,244)	1,200,000	1,181,100	18,900	649,462	308,318	(341,144)	-	(341,144)			
AICF	AICF AT&T TCU BRAIDING Success Project (1118)	167,200	139,496	27,704	168,630	96,570	72,060	1,430	(42,926)	(44,356)	-	(44,356)			
Other	AICF Native Students Stepping Forward - Dollar General High School Equivalency Completion Program (1127)	600,000	967,828	(367,828)	900,000	848,252	51,748	300,000	(119,576)	(419,576)	-	(419,576)			
Other	Dollar General Native Americans Stepping Forward (GED) (1127)	195,000	193,092	1,908	50,000	50,000	-	(145,000)	(143,092)	1,908	-	1,908			
AICF	AICF Community Based Native Arts Learning Sharing (1216)	35,000	32,673	2,328	9,000	9,000	-	(26,000)	(23,673)	2,328	-	2,328			
AICF	AICF/TCU Preview Grant (1217)	4,000	2,542	1,458	2,000	3,539	(1,539)	(2,000)	997	2,997	-	2,997			
AICF	AICF Pres Fund Lang/Cultural/HW/6/22-5/24 (1218)	100,000	100,751	(751)	100,000	100,000	-	-	(751)	(751)	-	(751)			
AICF	AICF Food Security Emergency Aid for Student Success (1221)	5,700	8,874	(3,174)	5,700	5,700	-	-	(3,174)	(3,174)	4,000	(7,174)			
Other	IECD Practitioner Symposium (1303)	80,400	18,354	62,046	80,400	80,400	-	-	62,046	62,046	-	62,046			
Other	Univ of AZ NASA Space Grant (1402)	35,500	27,116	8,384	29,500	29,500	-	(6,000)	2,384	8,384	-	8,384			
Other	Hauy Program Tribal Resilience Initiative Award for A Student's Journey (1406)	335,838	304,323	31,515	315,206	321,206	(6,000)	(20,632)	16,883	37,515	-	37,515			
Federal	NIFA Education for Sustainable Tomorrow: Food Sovereignty (1508)	432,746	413,087	19,660	442,259	443,865	(1,606)	9,513	30,779	21,266	-	21,266			
Federal	USDA Furniture Arts & Science (1509)	166,200	170,131	(3,931)	166,200	166,200	-	-	(3,931)	(3,931)	-	(3,931)			
Federal	USDA Disaster Relief Health & Wellness (1526)	99,975	121,284	(21,309)	99,975	99,975	-	-	(21,309)	(21,309)	-	(21,309)			
Federal	USDA NIFA Extension Capacity (1531)	171,280	249,502	(78,222)	177,238	177,238	-	5,958	(72,264)	(78,222)	-	(78,222)			
Federal	NIFA Extension Capacity Bldg Together III (1541)	593,300	593,412	(112)	661,500	372,620	288,880	68,200	(220,792)	(288,992)	-	(288,992)			
Federal	USDA TCI E Campus Community Facilities (1621)	137,703	109,683	28,020	137,702	144,949	(7,247)	(1)	35,266	35,267	-	35,267			
Federal	USDA TCI E Campus Solar Project Match (1622)	-	6,450	(6,450)	-	6,450	(6,450)	-	-	-	-	-			
Federal	USDA TCI Wellness Ctr (1628)	181,367	-	181,367	181,367	181,367	-	-	181,367	181,367	-	181,367			
Other	Community of Practice (1720)	88,143	52,027	36,116	108,000	108,000	-	19,857	55,973	36,116	-	36,116			
Total Inactive Grants	\$ 6,700,513	\$ 7,111,611	\$ (411,098)	\$ 7,578,564	\$ 7,138,886	\$ 439,678	\$ 878,051	\$ 27,275	\$ (850,776)	\$ 4,471	\$ (855,247)				

*Note that encumbrance data shown reflects all open POs. As only fully expended POs may be closed in Jenzabar, amounts may be overstated from partial expenditures.
Waiting on internal budget

Tohono O'odham Community College
Statement of Cash Flows
For the Two Months Ended August 31, 2025
(Intended for Internal Management Purposes Only)

	For the Month Ended 08/31/2025	YTD FY26
Change in Net Assets	\$ (648,472)	\$ 3,569,231
Cash Flow Adjustments		
Depreciation	\$ -	\$ -
Net Realized/Unrealized Gain on Investments	-	-
Change in Assets and Liabilities		
Student accounts receivable	55,119	(179,369)
Contracts and grants receivable	41,634	(159,944)
Prepaid expenses	-	(9,318)
Bookstore inventory	(22,972)	(22,972)
Accounts payable	(358,320)	(317,540)
Salary related payable	(220,789)	19,223
Deposits/Funds Held for others	-	-
Other payables and accrued expenses	(68,416)	(227,772)
Deferred grant revenue	(171,598)	(352,678)
Net Cash from / (used for) Operating Activities	\$ (1,393,816)	\$ 2,318,860
Sales or purchases of investments	-	\$ (3,451)
Right of Use Assets / Leases	-	-
Purchases of Property and Equipment	-	-
Net Cash from / (used for) Investing Activities	\$ -	\$ (3,451)
Net Change in Cash	\$ (1,393,816)	\$ 2,315,410
Cash at Beginning of Period	<u>22,104,869</u>	<u>18,395,644</u>
Cash at End of Period	<u>\$ 20,711,053</u>	<u>\$ 20,711,053</u>

TOHONO O'ODHAM COMMUNITY COLLEGE

TO: BOARD OF TRUSTEES
THRU: STEPHEN SCHOONMAKER, PRESIDENT
FROM: TRACY WORTHEY, INTERIM HR DIRECTOR
SUBJECT: AGENDA ITEM—AUGUST 12 – SEPTEMBER 9, 2025 RESOURCE LIST
DATE: 9/9/2025
CC: FILE

Background

The following employees are recommended for the Board's consideration transfers and separations.

Recommendation

The President recommends the approval of the employees on the attached list for transfers and separations for the Tohono O'odham Community College.

RESOURCE LIST
July 9 – August 12, 2025

New Hire:

Name	Position	Date

Transfers:

Name	Position	Date
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Separations:

Name	Position	Date
Theresa Jackson	Phoenix Center Coordinator	8/15/2025

Tohono O'odham Community College
Employment Vacancy Activity Log
August 2025
Administrative/Faculty/Exempt

Vacant Position	Division	Number of Applicants	Tohono O’odham Native American Other		Application w/ Complete documents		Most Recent Activity Log Update	Recommended for Interview		Interview Scheduled	Recommendation Made		Comments
					Yes	No		Yes	No		Yes	No	
Accounting Instructor	Education	18		12	7	11	8/12/2025	4	7		1	1	Continue to advertise

[illegible]



Tohono O'odham Kekel Ha-Maşcamakuđ

President's Office

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President's Report to the Board of Trustees

September 9, 2025

Dr. Ofelia Zepeda, Chair

Tohono O'odham Community College Board of Trustees

Dear Dr. Zepeda and Members of the Board of Trustees,

It is an honor to submit to our esteemed members of the Board of Trustees my September board report detailing significant events and activities during the month of August, 2025. August is a transition month for the College; we have concluded our summer session, and pivot into a short but critical window when we work hard to finish summer projects, finalize student admissions and enrollments, and prepare for the “new” academic year with the start of Fall semester classes.

Highlights from August, 2025:

Item	Actions	Notations
1. S-Ki:kig Maşcam Ki: Student Orientation	There was a good turnout of students in Phoenix for this orientation to kick off the new academic year.	Thanks to Cassandra Scott for organizing this event and for the other TOCC staff and faculty who attended to help our students onboard and have a successful start to the academic year.
2. Annual Report District Council Meetings	Throughout the month we met with several Districts, including San Lucy, Chukut Kuk, Schuk Toak; and met with the San Isidro Community.	These sessions are always informative and educational. My thanks to our Board members and staff who have attended one or more of these report meetings.
3. Joint SCAC & TOCC Leadership Meeting	San Carlos Apache College leaders traveled to Sells for productive meetings on our shared operations, in order to improve efficiencies, discuss shared issues of desired improvements, and resolving questions to ensure we can all focus on maximizing our collective students' successes.	My appreciation to Dr. Warner and her team from San Carlos for making the journey down to TOCC and meeting with us. We all agreed that these sessions were helpful and we look forward to continuing them into the future.

Item	Actions	Notations
4. Caring Campus Consultation	A new group for TOCC staff has been going through training, and developing recommendations for the College on ways to improve how we demonstrate our caring for students and for one another. A session held with the Administrative Leadership Team to share their initial recommendations was terrific; the staff demonstrated their understanding, keen awareness, and insightful recommendations.	The Caring Campus Committee, comprised of TOCC staff members, is continuing its organizing efforts, with a launch planned for early Fall.
5. Learning Outcome Resource Exploration	As part of the College's ongoing continuous quality improvement philosophy, a meeting was held to explore additional resources for the Education Division to consider in working collaboratively with faculty on improving the robustness and meaningful nature of our intended student learning outcomes from a course, program, and institutional lens; as well as ways to examine assessment to assist, assessment to adjust, and assessment to advance students on their learning trajectory.	Sets of Learning Outcome Primers have been purchased for the College's use. Once received, these will be reviewed and training and professional enhancement for all faculty will be developed and implemented.
6. Investment Committee	Approved in the Spring, 2025, the first Investment Committee meeting was held.	The major outcome of this meeting was to agree to develop and launch an RFP to solicit for Investment Management Services. The development of the RFP is underway.
7. Fall Convocation	For the first time, the College intentionally gathered together to launch the new academic year.	Participation was active, and there were a variety of topics covered, including goal setting for the year ahead.
8. Cleansing/Blessing	Our traditional cleansing of the three campus locations was held prior to the start of the fall semester; and we held an opening day blessing to welcome the semester as a community of learners.	My thanks to the Himdag Committee for their excellent work in planning, organizing, and implementing this traditional activities.
9. HLC Steering Committee	As we prepare for the 2027 accreditation visit, the College's committee focused on writing our self-study reconvened from the summer hiatus to begin actively writing our first draft document.	My thanks to Dr. Laura Sujo-Montes, Liz Zepeda, and Martha Lee for organizing and leading this reconvening; and to the steering committee members for their efforts underway.

Item	Actions	Notations
10. Apprenticeship Orientation Meeting	There are 18 new apprentices in our three trade programs – Carpentry, Electrical, and Plumbing. Attended and spoke to the new apprentices, offering encouragement and support on their path to achieving their journeyman credentials.	My thanks to Jackson Doe and his team in the Apprenticeship Program for helping onboard these new students. We are now looking at ways to ensure these students are onboarded not just with the Apprenticeship Program, but also through the College's Admission and Enrollment processes so these students are included in our student enrollment records and our reporting to the communities, Districts, and Nation on the College's engagement and services to Tohono O'odham tribal members.

Respectfully Submitted,



Dr. Stephen Schoonmaker

President

Tohono O'odham Community College

August 2025 Board Report Activities
Human Resources

Issues/Items	Discussion/ Situation	Summary/ Resolution
Adjunct Faculty Contracts	Have 57 returning adjunct faculty members and each was sent their Fall 2025 contract. Have one new hire, in process to have their contracts finalized with an August start date.	All adjunct contracts have been completed, and processed for payroll.
Salary Review	With the approval of the faculty and staff new pay scales, positions reviews have begun.	15 positions have been reviewed and set up in My Staffing Pro for approval to post.
Job Description Template	Created a new job description template to capture all the required information for creating and updating a position.	20 positions have been moved into the new template and reviewed with the supervisor.
Apprentices Transfer to Paychex	August apprentices are in the process of being hired and process in Paychex.	All of the new fall apprentices have completed their new hire paperwork and job assignment set up is in progress.
Personnel Issues	No Personnel Issues reported in August.	The investigations for the two in July have been complete and a final report is to be submitted to the President.

Report to TOCC Board of Trustees:

Jay Juan

Chief of Operations

August 2025

Issues/Items	Actions/Assessment
AC issues	<ul style="list-style-type: none"> Dorms – C100 & Staff Housing AC units are not cooling properly. These units are Mitsubishi units that require specialized equipment/tools. The AC company that we are currently using does not have the updated software required to service the AC units. I am looking for a company that has the updated software required to work on these units. Temporary portable cooling units have been installed. I-we:mta Ki – Two units went down. We were able to get them repaired and running again.
Architectural drawings for Restroom renovation	Had several virtual meetings with architect to finalize engineered drawings for the Wişag Koş Maşcamakuđ restroom renovation project. Drawings were finalized, stamped and picked up.
Audit fire system at S-cuk Du'ag Maşcamakuđ and Wişag Koş Maşcamakuđ	Evaluated all fire systems for each building for both campuses. Moving services to a new company – AP Fire. Negotiating contracts of service.
Sustainability Plan with Blue Strike	Worked on gathering electric, water, and propane yearly usage and costs. Also, collected vehicle mileages and costs. Submitted all the information to Blue Strike for the sustainability plan.
Septic tank maintenance required	Busy D septic company pumped and serviced the septic tank and leach field at S-cuk Du'ag Maşcamakuđ. Tanks and leach fields were inspected and evaluated; tanks and leach field were determined to be working properly.
Landscape work needed	Landscape at both sites is being addressed. Staff is only allowed to work on landscape during the cooler part of the day which limits how much they can get done.
Additional card readers needed	Walked both campuses to assess which doors are needing readers. Identified twenty-three readers that are needed. Readers are on order and will be scheduled for installation once all readers are in.
SchoolDude calls for service	SchoolDude Calls for service for August: Maintenance – 31 Calls Trip/Vehicle requests – 26

Transportation-Shuttle Numbers	8/1/2025. 2 students for day one of August. 8/4 - 8/8/2025. 6 students, average of 1.2 for five days. 8/11 - 8/15/2025. 3 students, average of 0.6 for five days. 8/18 - 8/22/2025. 22 students, average of 4.4 for five days. 8/25 - 8/29/2025. 14 students, average of 2.8 for five days.
GSA Mileage reports due	Collected all vehicle mileages and uploaded them to the GSA website.
Position vacancies	Worked with HR on job descriptions and salary rates/ranges.

To: Tohono O'odham Community College Board of Trustees
 Thru: Dr. Stephen Schoonmaker, President
 From: Ronald Geronimo, Director
 Frances Benavidez, Project Director, NSF TEAC
 Subject: August 2025 Board Report

O'odham Ñi'okĩ Ki: (ONK) - Key Issues / Items Addressed in August 2025 p. 1 of 2

Strategic Initiative	Issues/ Items	Actions/Assessments
Language Documentation and Media– Print, Video, and Broadcast	Developing new media, digital and print resources.	<p><u>Advancing Efforts to Document, Share, and Promote the O'odham Ñi'okĩ:</u></p> <p><u>Hekajiñ g E-ñi'okĩ Radio Show:</u> In August, the language center launched its first monthly radio program in partnership with KOHN. Hosted by Isidro Lopez, the show introduces the Center's programs and services and features special guests each month to highlight different language topics.</p> <p><u>Comprehensive Legal Glossary:</u> At the request of the Tohono O'odham Nation's Judicial Branch, the Center completed a comprehensive English-to-O'odham legal glossary, translating 300 key legal terms for use in a judicial setting.</p>
Capacity Building: Training for Language Sustainability	Building capacity for language speakers to lead language continuity efforts through varying training initiatives.	<p><u>Provided Technical Assistance and Training in Alignment with Capacity Building Efforts:</u></p> <p><u>O'odham Language Keyboard Training</u> – developed and delivered a training on using the O'odham keyboard layout for staff of the Tohono O'odham Nation Education Department.</p> <p><u>Head Start Collaboration</u> – Resumed monthly collaboration with Head Start programs to co-develop lessons and plan O'odham language instruction for the new school year.</p> <p><u>O'odham Ñi'okĩ Ha-Maşcama</u> – began the second part of the three-part O'odham language teacher training program. Classes meet weekly on Tuesdays, providing four hours of training focused on lesson development and delivery.</p>
Networking and Outreach – Organizing with the Community	Promoting Language Use and Visibility	<p><u>Partnerships, Outreach and Community Connections</u></p> <p>The O'odham Ñi'okĩ Ki: continues to expand partnerships, outreach, and community connections to normalize and increase the visibility of the O'odham language through a variety of events and collaborations:</p> <ul style="list-style-type: none"> - <u>Immersion Waila Dance Class</u> – weekly sessions featuring a different dance style each week, with all instructions given in O'odham. Classes range from 20-40 participants each week. - <u>O'odham Comedy Night</u> – finalized planning for the September 11th event, featuring comedians performing full sets in O'odham. - <u>Family Engagement Nights</u> – Hosted four sessions across Hanam Ke:k, Santa Rosa, Pisin Mo'o, and N.Komelik, each focused on conversational O'odham for everyday use. - <u>Conversational Language Classes:</u> Three courses currently underway in partnership with San Xavier District, Mali:na Group, and Tohono O'odham Nation Membership Services. - <u>Community Outreach Events</u> – participated in three community outreach events- Presentation to S-cuk Du'ag District Elders , Breaking Barriers Event Hosted by NAAF and TOCC Resource Day.

O'odham Ñi'okĩ Ki: (ONK) - Key Issues / Items Addressed in August 2025 p. 2 of 2

Strategic Initiative	Issues/ Items	Actions/ Assessments
Other	Grant Reporting and Collegewide Programming	<p><u>TON Funding – Annual Report</u>- Began reporting to oversight committees in preparation for the Annual Report update to Full Council . Presentations were delivered to HRDC and CPC, with B&F scheduled for September.</p> <p><u>NSF Evaluation</u> -Met with the NSF TEA Center evaluator to review progress toward programmatic goals.</p> <p><u>Collegewide Support – Contributing to Cultural and Institutional Priorities</u></p> <p>The O'odham Language Center worked closely with the Himdag Committee to plan and support cultural events, including:</p> <ul style="list-style-type: none"> - Fall Welcome Blessing at Wişag Koş - Fall Facility Cleansing - Planning for upcoming events: O'odham Taş, Employee Cleansing, November's Keihina and Powwow

TO: Tohono O'odham Community College Board of Trustees

THRU: Dr. Stephen Schoonmaker, President

FROM: Kristin Eberhardt, Title III Project Director

DATE: September 8, 2025

SUBJECT: Title III Grants Board Report August 2025



Key Issues/Items addressed

Issues/Items	Actions/Assessment
Title III Part A	<ul style="list-style-type: none"> • Document Team on-going organization • Closing out Part A for the grant year
Title III Part F	<ul style="list-style-type: none"> • Closing out Part F for the grant year
Radio	<ul style="list-style-type: none"> • Radio shows were edited and sent to KOHN • Review of radio show criteria with radio interns • Compilation of radio shows for the grant year
Finance/Budget	<ul style="list-style-type: none"> • Creating and reviewing GL • Review budget for Part A and Part F of Title III grants • Review of purchase requisition for AED's
Accuplacer/EdReady	<ul style="list-style-type: none"> • Request by Dr. Laura to have incoming students take EdReady • Review of EdReady reports • EdReady and tutor discussion • Accuplacer notice of our account going dormant – decision to keep it
Tutors	<ul style="list-style-type: none"> • Review Tutor Logs for Annual Performance Report
Grants Team	<ul style="list-style-type: none"> • Review grant management training • Grant management review by request
Misc	<ul style="list-style-type: none"> • Pryor Training Rewards Employee List • Final plans and structural design for Multipurpose Building received • Caring Campus meeting – decorate my office door, put on it what Title III does • Impala Meeting – for-profit group that tries to match donors with grantees for fundraising

Board of Trustees Report
Laura Sujo-Montes, Dean of Academics
Education Division August 2025

Issue	Discussion	Summary/resolution
Welcome Back Week	Faculty Training	Our faculty participated in a two-day training on the use of Artificial Intelligence (AI) for teaching. They learned how to use AI to their benefit and their students. The presenter was Karen Colbert, faculty at the Keweenaw Bay Ojibwa Community College.
University of Arizona	Articulation Agreements	We continue working with Dr. Alberta Arviso from the College of Veterinary Medicine (CVM) to create a 90/30 pathway to Doctor of Veterinary. The program is highly selective so we want our students to engage in internships with CVM to have better chances of admission.
Higher Learning Commission	HLC Steering Committee Meeting	Liz Zepeda, Martha Lee, and I organized a meeting with the steering committee to set a timeline for specific milestones. The first milestone will be on September 23 and each team will submit a list of evidence for the criterion they were assigned to.
First two weeks of classes	Advising and Faculty	Our advisors were extremely busy working with students. Our faculty signed many forms to enroll students in courses that were already full. I believe we are serving our students to the best of our abilities.
Jenzabar	Training	Guided by Catalina Young, Chandra, Cat, and I have been meeting with Donna, a consultant from Jenzabar, to fix some problems such as Program Definition, Rules Based Updates, etc.

O'ohana Ki:, *August 2025*

Issues/Items	Actions/Assessment
Resource Support	<ul style="list-style-type: none"> ● 3 classroom sessions were offered in August for database and research instruction ● A Library Newsletter was sent out for TOCC students and staff. The newsletter details services and contains step-by-step instructions on how to access online library platforms. ● A Faculty newsletter was also created and sent to current faculty. ● Two Canvas tutorials were provided to instructors. ● Video tutorials on how to access curriculum resources were created and shared with students and instructors. ● Additional e-books were purchased via JSTOR to support the curriculum.
Usage	<ul style="list-style-type: none"> ● There has been increased usage in the library. ● Library staff set up a separate study room and it has been in demand. ● Furniture has been rearranged to accommodate student study space. Additional supplies such as partitions and desk lamps have been ordered to make the spaces more conducive to studying.
Library Staff	<ul style="list-style-type: none"> ● Packed up the art kits and prepared them for mailing. ● Delivered cameras and an art kit to S-ki:kig Maščama Ki: ● Tutors are continuing on. Library Director will be temporarily tutoring in Tohono O’odham Studies and Language until a tutor can be hired.

Student Services August 2025

Title: Dean of Student Services	Name: Yolanda Pacheco
TOPIC	DISCUSSION
Tohono O'odham Nation District, Community and Council meetings	Attended 2 District meetings- San Xavier, Schuk Toak; 1 Community meeting – San Isidro and 1 Council meeting - HRDC. Supported the President as he presented the TOCC Annual Report (2years) and shared highlights from Student Services.
TOCC meetings	-Participated in a joint meeting of TOCC and SCAC to discuss policies, procedures and SCAC accreditation. -Met with Academic Dean, Disability Resource Consultant and Student Success Coordinator to discuss and refine definitions, policy and procedures for ADA Accommodations for students.

Title: Phoenix Center Director	Name: Cassandra Scott
TOPIC	DISCUSSION
August visitors	Visitors - 200 (staff 29)
August Items & Events	<p>Administrative</p> <ul style="list-style-type: none"> Weekly ALT Meeting with President and Deans TOCC & SCAC Joint Meeting 4041 Lease info pending due final legal edits & insurance information <p>Outreach/Recruitment</p> <ul style="list-style-type: none"> 4th annual Educational Resource Expo Burton Barr Library PHX Union NAEP Parent Meeting <p>Training/Professional Development</p> <ul style="list-style-type: none"> General Education Provisions Act for College Admissions Professionals AIEA Educator Awards Celebration Committee Meeting Submitted Indigenous Visionaries: Women's Leadership Program interview ADE Policy & Program Updates Enhancing Student Opportunities: An Overview of ACT District Testing Tribal Talks with WGU Trump and Higher Ed: Understanding the Latest - Part 3 of the Free Webinar Series August Power Hour - State and Federal Budget Effects on Early Childhood and K-12 Education Systems Enhancing the Student and Staff Experience with AI and Connection Mateo's Special Education Journey Building Resilient Students: Culturally Grounded SEL and Prevention Strategies How PreACT Prepares Students for Success NAU & TCU Faculty Exchange Program-Dr. Katsuya Oi <p>Student focused activities/retention</p> <ul style="list-style-type: none"> TOCC Advising at Phoenix Center New Student Orientation at Phoenix Center Fall 2025 ART, MAT & WRT courses in progress Caring Campus meeting attendance

	<ul style="list-style-type: none"> • Deliver cameras and art kits for Art students • Sko' 2 College Session 7: You First: Self-Care for a Successful Year • Sko' 2 College Session 8: Navigating the Journey to Success - Essential Tips for Your First Year of College • Sko' 2 College Session 9: Tools, Tips, and Transitions for College Success • What do families hear when we say financial aid and FAFSA? • Makai Cleansing of facilities • College Planning for Teens with ADHD: What Every Parent Needs to Know • Tri-University Counselor Update
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Title: Student Success Coordinator	Name: Rene Garciaguirre
TOPIC	DISCUSSION
August activities	<p>Student Success Initiatives:</p> <ul style="list-style-type: none"> - Conducted 30 student success meetings and ADA accommodation meetings to support individual student needs and ensure accessibility. - Collaborated with the Resident Coordinator to develop a leadership skills training program for Resident Assistants, enhancing their ability to support students in residence life. - Delivered a presentation to 15 students in the STU 101 course on August 19, 2025, focusing on essential skills for academic success. <p>Workshops and Presentations:</p> <ul style="list-style-type: none"> - Presented at the new student orientation on Monday, August 11, 2025, introducing new students to college resources and support services. - Developed and delivered a workshop titled "First Week Success Tips" aimed at guiding students on navigating My TOCC and Canvas platforms. The workshop covered reviewing course syllabi, understanding course policies, noting assignment and college dates, utilizing instructor office hours, and effective communication with professors and staff. The workshop was attended by 101 participants with a satisfaction survey resulting in all 23 respondents rating it as either excellent or good. <p>Collaborations and Process Improvements:</p> <ul style="list-style-type: none"> - Worked alongside the Dean of Education, the Dean of Student Services, and the Disability Resource Coordinator to develop a new process for students requesting ADA accommodations, ensuring efficiency and accessibility. <p>Outreach and Support:</p> <ul style="list-style-type: none"> - Provided outreach to 66 students identified on the Student of Concern Form, facilitating communication with their professors to address academic challenges and prevent potential drops due to non-engagement.

Title: Recruiter	Name: Jai Juan
TOPIC	DISCUSSION
Admissions	<ol style="list-style-type: none"> 1. Assisted the admissions team with phone calls and emails: processed documents and notified students of their application status and file. 2. Respond to inquiries sent to our general college email address. 3. Connecting students with staff based on their requests. 4. Updated the New Student Guide and uploaded it to the NSO page. 5. Drafted the proof of high school completion verbiage for our list of required documents admissions script. 6. Met with Julie McIntyre to update the science program leaflet.
Outreach	<ol style="list-style-type: none"> 1. Met with Ha:san Preparatory and Leadership School and Baboquivari High School to plan semester visits 2. Scheduled the fall open house event on October 23 and notified the education department, student life, student services, and language center. 3. Attend Residence Life's Resource Fair to provide information on the admissions office and get to know the students.
T O S-AP	<ol style="list-style-type: none"> 1. Met with Brandi to discuss our inaugural year. We made plans for the subsequent recruitment rollout and deadlines. 2. Worked on the budget for the 2026 program. 3. Scheduled to present to the Nation's district chairs at their September leadership meeting. 4. Working on the 2025 report and slide deck. 5. Updated interest form and program flyer.
New Student Orientation	<ol style="list-style-type: none"> 1. Held an in-person orientation at the main campus. We had nine registrants, and all nine attended. 2. Held an in-person orientation at the Phoenix Site. We had 15 registrants and 14 attendees. 3. Held a virtual orientation through Zoom. We had 126 registrants, with 60 in attendance.
Other	<ol style="list-style-type: none"> 1. Work with Julie/Education Division to update and develop program leaflets 2. The Communication Committee's name has changed to Branding and Marketing Standards Committee, focusing on establishing and maintaining the College's brand and enforcing policies and best practices regarding our marketing efforts. 3. Met with ASU's Rural Postsecondary and Economic Development (REPED) Team to discuss college and career outreach and possible future collaboration.



Tohono O'odham Kekel Ha-Maşcamakuđ
 Office of Institutional Effectiveness
 P.O. Box 3129 Sells, AZ 85634
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 www.tocc.edu

TO: Board of Trustees, Tohono O'odham Community College
THRU: Dr. Stephen Schoonmaker, President
FROM: Ben Jose, Senior Research and Data Analyst
DATE: September 2, 2025
SUBJECT: September 2025 Board Report

Ben Jose's August 2025 Report to TOCC Board of Trustees

Key Issues/Items addressed in August 2025

Issues/Items	Actions/Assessment	Summary/Resolution
2025 IPEDS	Register, Update and complete required information.	In August TOCC is required to complete three elements in registering the college for the upcoming academic year. OIE completed all and now awaiting the Fall cycle of reports to open.
2025 AIHEC AIMS Akis	Extract, compile and organize data	TOCC has received the email which informed us that the AIMS Akis report documents are available through the electronic portal and open to colleges for the academic year. OIE has began organizing the reports and will be requesting information throughout the college.
TOCC joint meeting with SCAC	Prepare list of requested information	At the joint meeting OIE provided information about the working relationship with SCAC. A list of requests made over the 2024/2025 academic year by SCAC was provided and we discussed how we can use best practices in sharing information.
Internal requests	Extract, compile and organize data	OIE continues to be one of the sources providing institutional data for various purposes throughout the college. Requests are made through the office's data request form accessible on the college website. OIE has provided student information to assist in preparing for the Fall semester.
Compliance Reports Preparation	Extract, compile and organize data	OIE spent most of August preparing data for the upcoming academic year of reporting. The goal is to ensure that TOCC is providing correct information.



**Ñia, Oya G-T-Taccul Am Hab E-Ju:
Our Dream Fulfilled**

TO: Tohono O'odham Community College Board of Trustees
 THRU: Stephen Schoonmaker, President
 FROM: Sylvia Hendricks, Director of Student Life
 DATE: September 9, 2025
 SUBJECT: Student Life Staff **September 2025** Board Reports

Sylvia Hendricks- Director of Student Life
Key Issues/Items addressed in 2025 August

Issues/Items	Actions/Assessment
Director of Student Life Monthly Highlights	<p>Just a few Highlights for the month for August 2025:</p> <ul style="list-style-type: none"> ➤ Continued preparations for the upcoming 2025 Fall Session in early August for all returning and new students. Through the Himdag Committee ensuring that the student come to safe and cleansed campus ready to begin their educational journey. All the areas of the Student Life Division have worked diligently to ensure that their area was ready and looked forward to welcome the students back to TOCC. August was also filled with meetings with districts throughout the Tohono O'odham Nation, presenting the 2024-2025 Annual Report. ➤ The following are meetings and events I attended during the month of August: <ul style="list-style-type: none"> ○ Weekly Admin Meeting on Monday afternoons ○ Himdag Committee Meeting- Every other Monday ○ Meet w/a Security Staff- 8/6/2025 ○ Attended the TOLC August 2025 General Session- 8/6/2025 ○ Attended the San Lucy District Annual Report Presentation- 8/7/2025 ○ Attended the Campus Caring Joint Session- 8/11/2025 ○ Attended the Cleansing ending session- 8/14/2025 ○ Attended the San Xavier District Annual Report Presentation- 8/19/2025 ○ Met w/Student Success Coordinator, Dean of Student Services, and Residence Life Coordinator- 8/21/2025 ○ Mandatory Security Meeting- 8/22/2025 ○ Attended the Shuck Toak District Annual Report Presentation- 8/23/2025 ○ Attended the San Isidro/TOCC Joint Meeting- 8/24/2025 ○ Meeting w/Wellness/Athletic Manager and Dean of Student Services- 8/28 ➤ Quick highlights on a few meetings and events attended: <ul style="list-style-type: none"> ○ I've had the opportunity and chose to attend several District 2024-2025 Annual Report Presentation in support of the President and Board Member and to be available to answer any questions district members may have in the areas I oversee. ○ I registered for the 2025 Campus Security and Safety Survey that opened up on August 20, 2025 for all TOCC sites: S-Cuk Du'ag Maščamakuḍ, Wişag Koş Maščamakuḍ, S-Ki:kig Maščama Ki: and San Carlos. I have set a deadline for myself to have it completed and posted to the website by

	<p>September 29, 2025. Regulation require to have it available to students, staff and potential students by October 1, 2025. I am also putting together an instruction manual together and will train one of Security Staff on processing the report for if and when I decide to leave TOCC. (attached the Registration Certificate)</p> <p>➤ I also continue to meet and work with the Food Program, Security, Wellness/Athletic Program and the Residence Life staff on projects they are working on, making sure they have all the resources they need to complete projects.</p>
Food Program Information	<p>Just a few of highlights in regards to the Food Program:</p> <ul style="list-style-type: none"> • The Food Program are now in full force providing Breakfast, Lunch and Dinner (residence only) at S-Cuk Du'ag Maşcamakuđ and Breakfast and lunch at Wişag Koş Maşcamakuđ, • The Food Program staff also been providing extra or catered meals for certain events and requests from different department for meetings that occur with the start of the 2025 Fall Session. • I am working with HR on job descriptions and recruitment for additional staff for the Food Program. The Lead Cook is also working on hiring Student Assistant Cooks and is working on advertising, which is part of their budget for a student worker.
Community relations and outside college contacts	All areas of Student Life as well as the Athletic/Wellness Program have been collaborating with other programs on and off the nation and within the TOCC departments.

Briana Hudgins, Interim Residence Life Coordinators (RLC)

Key Issues/Items addressed in 2025 August

Issues/Items	Actions/Assessment
Current Residents	<ul style="list-style-type: none"> - Residents for the 2025 Fall Session moved in August 16-18, 2025. - Total of 33 students have successfully checked-in. The waitlist for men's room is at 3 students.
Preparation of Physical Structures	<ul style="list-style-type: none"> - Minor repairs entered into the School Dude program and are quickly addressed and resolved. - The repaint in the student dorm rooms was successful. - A/C units in the Men's, Staff Housing, and Women's dorm are continuously blowing warm air. - A bed bug was found on a bedframe that was in the Women's dorm. The bedframe and mattress were thrown out and the exterminator made a thorough examination. - A few students have reported seeing snakes near and around the dorm buildings. - Three new refrigerators have been requested to replace the older ones.
Interim Residence Life Coordinator	<ul style="list-style-type: none"> - RLC has been meeting with the Director of Student Life weekly to discuss student updates on student resident probation, new applicants, RA Training, and move-in process. - RLC has been meeting with Student Success Coordinator and Counselor in regards to incoming residents under Resident Probation status. - Student Life Resource Day was successful with a total of 40 attendees and 10 departments tabled.

Resident Assistants	<p>- RAs have attended a 2-Day mandatory training August 14th and 15th. RAs will be learning to become successful RAs and improve on leadership qualities.</p> <p>Men's RA: Thurman Lynch Women's RA: Karlana Bennett COED RA: Timothy James</p>
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Drew Harris- Athletic/Wellness Manager

Key Issues/Items addressed in 2025 August

Issues/Items	Actions/Assessment
Working status	<p>a) As on today overall registrants to the Apedag Ki is 329.</p> <p>b) In the month of August 15 new registrant have signed up to the Apedag Ki:</p> <p>c) Overall user traffic in the month of August was 244. Within the 244 users there were 60 Community members, 60 Employees, and 133 Students who utilized the Apedag Ki:</p> <p>d) Social Media- Instagram: 760 over Followers as of July 6 new Followers. Facebook: 3,366 Followers and 3,190 Likes.</p>
Coaching and Recruiting	<p>a) In August, the Head & Assistant Coach decided to release Female Student-Athlete. The release was on the grounds of consistent team violations (missed or tardy practices, missed team events, missed competitions). Coaches gave several warnings and opportunities to correct the violations, but there was no change.</p> <p>b) The team has competed in 3 competitions with two more competitions left and the Regional Championship.</p> <p>c) The XC teams will be providing community service at the upcoming Breast Cancer Awareness event & O'odham Tas Event.</p>
Scheduling	The Apedag Ki: current schedule has been changed to be open from 6:30am-2:30pm.
Academics	<p>a) An academic Success Plan consisting of Study Hall time will be discussed and made for the XC team.</p> <p>b) Documents to support this effort are being developed. Awaiting Student-Athlete's class schedule.</p>
Administration	<p>a) The Athletic/Wellness Manager recently had incidents with his two Student Workers which was grounds for release. After multiple no call, no shows, leaving their post during scheduled working hours, multiple behavior issues. The decision to release both Student-Workers was made. The Athletic/Wellness Manager did consult his supervisor the Student Life Director prior to making his decision.</p> <p>b) The Athletic/Wellness manger, Athletic Advisor, and Gaming Club Head have meet with the AHIEC E-Sports working group and have officially giving their word that they will join the Tribal College & Universities E-sports League. The official announcement of the League will take place in January and the Finals competition will take place at the host site for AHIEC.</p> <p>c) Athletic Department is currently working on finalizing a vendor location for the ACCAC Championship which TOCC is hosting.</p>
Wellness	<p>a) Currently adding new student workers to the Wellness/Athletic team. There are three interested Student Workers who have submitted their resumes and school schedules.</p> <p>b) The Athletic/Wellness manager has submitted their paperwork to HR and is hoping to on-board them the week of September 15th.</p>
Budget/Fundraising	<p>a) The Athletic Department and the President have been working on a fundraiser for the TOCC Athletic program. 12 NFL tickets were received on the Presidents behalf.</p>

	b) A plan and fundraiser incorporating the tickets has been developed and the final touches are being done. The potential launch is planned for September 15 th .
Outreach/Community Service	a) In August the Athletics/Wellness program put on Community Archery Tournament. 35 people attended. b) In September a Suicide Prevention Training for Suicide Prevention Month will be hosted by the Apedag Ki: DJY Consulting will be on-site to host the training. This was open to the community, students, and staff to sign-up. A total of 12 participants from those categories signed up. c) In August the Wellness Program will be hosting a back to school Vision Board Event. 15 people attended.

Valentine Lee and Anne Miguel- Lead Security & Co-Lead Security

Key Issues/Items addressed in 2025 August

Issue/Items	Actions/Assessment
Student Issue/Disciplines	
Incidents reports	<ul style="list-style-type: none"> ○ 1 community member given a warning for disruptive behavior. ○ 1 abandoned vehicle was reported by Residence Life Coordinator (RLC) to security. TOPD checked vehicle and discovered it was a Residence Life {RL} student vehicle.
Security Staff	<ul style="list-style-type: none"> ○ Security assisted RLC with monitoring the painters at RL ○ Later in month assisted RLC with move in of RA's and students while RLC was away from campus ○ 2 Security personnel attended Community Emergency Response Training (CERT) which included First Aid and CPR, ADA certification, 2 other security personnel attended Campus Caring Training, and staff meetings ○ Replacement of Flags and repair of pole is being addressed ○ Wisag Kos requested additional checks at the campus ○ Security assisted with the Cleansing of both campus, and blessing at Wisag Kos on the first day of classes, ○ All 6 security personnel submitted mandatory drivers' license report, without any discrepancies ○ Monitored the Resource Day Event for RL students and others, ○ Monitored the Round Table discussion event for the Candidate for Congress, Adelita Grijalva ○ Security provides extra security for the Language class participants which started on August 8, 4:30-8:00 pm, including the other evening & Saturday classes ○ CamNet has been on campus adding fiber lines to existing areas ○ Security truck serviced this month, without any problems ○ Security meeting held RLC was in attendance and shared information such as anti-hazing policy, emergency evacuation plan, and fire safety she received at a Summer Tribal College Conference.

Campus Safety and Security Survey Registration Certificate

Registered Keyholder:

Sylvia Hendricks

(C4427811)

Thank you for updating your registration information for the 2025
Campus Safety and Security data collection.

Please remember to complete and lock your survey by **October 14, 2025**.

This certificate was prepared on **August 25, 2025**