

Tohono O'odham Kekel Ha-Maṣcamakuḍ

Board of Trustees Regular Meeting

June 18, 2026

TOCC Boardroom, Ma:cidag Gewkdag Ki:

S-cuk Du'ag Maṣcamakuḍ

In Person & Virtual Meeting

Tohono O'odham Kekel Ha-Maşcamakuḍ
Board of Trustees Regular Meeting
Thursday, June 18, 2026, 9:00 am
TOCC Boardroom, Ma:cidag Gewkdag Ki:
S-cuk Du'ag Maşcamakuḍ

In Person and Virtual Meeting – Phone, Internet via Zoom

AGENDA

General Matters Page No.

1. Call to Order / Roll Call
2. Invocation
3. Review and Approval of Agenda
4. Announcements and Upcoming Events
5. Minutes from the May 21, 2026 BOT Regular Meeting 02
6. Call to the Audience

Presentation

- Goldman Sachs Investment Management Services Provider Introduction

Informational

- 2025-2026 Annual Report Review
- Summer 2026 Withdrawal Deadline
- Organizational Chart

New Business

1. Financial Report – Dean of Finance
   - May 2026 09
2. Fiscal Year 2027 TOCC Budget – Dean of Finance
   - Documents to be shared at scheduled meeting
3. Human Resources Report – Interim HR Director
   - June 09, 2026 40
4. Position Reclassification – O'odham Ñi'oki Ki: - Interim HR Director
   Administrative Assistant to Office Coordinator 43
5. Tribal Entrepreneurship Hub Accelerator Grant - President 47

Reports – by Division and Division Components

1. President, Human Resources, Operations, O'odham Ñi'okĭ Ki:, Title III, Office of the Cultural Liaison 83
2. Education Division, Tohono O'odham Studies, O'ohana Ki:, LGOS 92
3. Student Services Division, Phoenix Center Director 99
4. Student Life: Food Program, Residence Life, Athletics & Wellness, Security 102

General Matters

1. Executive Session

Adjournment

Tohono O'odham Kekel Ha-Maṣcamakuḍ
TOCC Board of Trustees
P.O. Box 3129 Sells, AZ 85634
Phone: (520) 479-2304 | Fax: (520) 383-8403
www.tocc.edu

Tohono O'odham Kekel Ha-Maṣcamakuḍ
Board of Trustees Regular Meeting
Thursday, May 21, 2026
9:00 a.m.
TOCC Boardroom, Ma:cidag Gewkdag Ki:, S-cuk Du'ag Maṣcamakuḍ
In Person / Virtual Meeting

GENERAL MATTERS

1. Call to Order / Roll Call

   The Board of Trustees Regular Meeting was Called to Order at 9:04 a.m. by Chairperson Ofelia Zepeda. Four (05) members were present.

Present	Excused Absence	Unexcused Absence	Attendance Time	TOCC Board of Trustees
X			9:04 a.m.	Dr. Ofelia Zepeda, Chairperson
X			9:04 a.m.	Jonas Robles, Vice Chairperson / Elder Member
X			9:04 a.m.	Treena Parvello, Secretary
X			9:04 a.m.	Mary Bliss, Member
X			9:04 a.m.	Marjorie M Juan, Member
				Administration Members
X			9:04 a.m.	Dr. Stephen Schoonmaker, President
X			9:04 a.m.	O. Liz Zepeda, Interim Academic Dean
X			9:04 a.m.	Joann Miguel, Dean of Finance
X			9:04 a.m.	Yolanda Pacheco, Dean of Student Services
				Recorder
X			9:04 a.m.	Evan Thomas, Special Assistant to the President
				Guests
X			9:04 a.m.	Jay Juan, Chief of Operations
X			9:04 a.m.	Dr. Adrian Quijada, Director, LGOS
X			9:04 a.m.	Carmella Ortega, Interim Director, Sponsored Projects Office
X			9:04 a.m.	Dr. Rafe E. Trickey, Consultant
X			9:04 a.m.	Tracy Worthey, Interim Human Resources Director
X			9:04 a.m.	Cassandra Scott, Phoenix Center Director

X			9:04 a.m.	Mirta Fuentes, Student Success Coach
X			9:04 a.m.	Frances Benavidez, Project Director, TEAC NSF, O'odham Ñi'okĭ Ki:
X			9:04 a.m.	Susanna Battin, Fine Arts Instructor / Area Chair
X			9:04 a.m.	Carmella Ann Pablo, Principal Accountant, Sponsored Projects Office
X			9:04 a.m.	Rosie Ramon, Academics Coordinator, Education Division
X			9:04 a.m.	June Starr,
X			9:04 a.m.	Ronald Geronimo, Director, O'odham Ñi'okĭ Ki:
X			9:04 a.m.	E. Lynn Liston, Media Coordinator, O'odham Ñi'okĭ Ki:
X			9:04 a.m.	Jai Juan, Recruiter
X			9:04 a.m.	Christina Coffman, Academic Advising Manager
X			9:04 a.m.	Rebecca Valentine, Data Entry Clerk
X			9:04 a.m.	Iris Nez, Bookstore Manager

Executive Summary: TOCC BOT acted on the following at the May 21, 2026 regular meeting:

- Approved the April 16, 2026 Board of Trustees Regular Meeting minutes as presented.
- By consensus, elected TOCC Board of Trustees Officers: Chairperson, Vice Chairperson and Secretary.
- By consensus, agreed to schedule the BOT Budget Subcommittee meeting for Monday, June 15, 2026.
- Accepted the April 2026 Financial Report as presented.
- Accepted the May 11, 2026 Human Resources report as presented.
- Approved the submission of the USDA-NIFA Research Grant Proposal titled: Buffel Grass and Stinknet – Monitoring and Experimental Study at Tohono O'odham Community College as presented.
- Approved the College's Arts Area Faculty in moving forward with finalizing the grant with AICF through continued discussions, and then – with AICF approval – submit the grant for funding consideration.
- Approved the selection of Goldman Sachs as the College's Investment Management Services firm in support of the Investment Committee's recommendation.

2. Invocation

   Trustee Mary Bliss gave the invocation.

3. Review and Approval of Agenda

   The meeting agenda was presented and reviewed. An Item Form for the Investment Management Services – Firm Selection Recommendation was brought forth and added as New Business Item No. 7.

   A motion was made to approve the meeting agenda with the added New Business Item No. 7.

MOTION: Motion by Mary Bliss, Seconded by Treena Parvello to approve the meeting agenda with the added New Business Item No. 7.
VOTE: 5 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT.
MOTION APPROVED

4. Announcements and Upcoming Events

TOCC All Staff Meeting for May 2026 has been rescheduled
Friday, May 29, 2026
8:30 am – 10:00 am
GSK 1-3, S-cuk Du'ag Mascamakud

Thoughts and Prayers go out to Craig Garcia & Family for the loss of his wife Tiffany Garcia, a former TOCC Food Service employee
Funeral Arrangements:
O'odham Vigil & Mass
Thursday, May 21, 2026; 6:00 pm
San Isidro / Crowhang – Conde Residence
Burial San Isidro Cemetery; 5:00 am
On behalf of the President's Office, we offer condolences to her former co-workers, board members, administration, faculty and staff;

Memorial Day 2026
Monday, May 25, 2026
TOCC Closed

San Isidro Community Meeting
Sunday, May 31, 2026
9:00 am
O'odham Niok Ki: Conference Room
TOCC Quarterly Update / TOCC Administrative Leadership Team

Juneteenth 2026
Friday, June 19, 2026
TOCC Closed
All Staff Meeting -June 2026
Rescheduled to Friday, June 26, 2026

5. Minutes for the April 16, 2026 Board of Trustees regular meeting were made available electronically and included in the May 2026 board packet.

A motion was made to approve the April 16, 2026 TOCC Board of Trustees regular meeting minutes as presented.

MOTION: Motion by Marjorie Juan, Seconded by Mary Bliss to approve the April 16, 2026 Board of Trustees regular meeting minutes as presented.
VOTE: 5 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT

MOTION APPROVED

6. Call to the Audience – None

INFORMATIONAL

Joint Meeting with San Carlos Apache College (SCAC)

TOCC and SCAC met on June 05, 2025 in San Carlos, Arizona. A joint meeting will be scheduled with TOCC and SCAC and the date and time shared with the Board of Trustees.

NEW BUSINESS

1. Annual Election of TOCC Board of Trustees Officers

With all board members present, the floor was open for nominations to the BOT officer positions. Nominations were made and accepted. By consensus the following officers were elected to an annual term:

Chairperson: Dr. Ofelia Zepeda
Vice Chairperson: Marjorie Juan
Secretary: Treena Parvello

2. TOCC Board of Trustees Budget Subcommittee Member selection & Set Meeting Date – TOCC BOT

The College's FY27 Budget will be ready for review by the BOT Budget Subcommittee prior to the June 2026 regular BOT meeting. The BOT Subcommittee members consist of:

Chairperson Dr. Ofelia Zepeda
Secretary Treena Parvello
President Schoonmaker
Dean of Finance Joann Miguel.

By consensus, Monday, June 15, 2026, 11:00 am was determined as the date and time for the BOT Budget Subcommittee to meet virtually.

3. April 2026 Financials – Joann Miguel, Dean of Finance

Dean Miguel reviewed the April 2026 Financial Report with the Board of Trustees.

The first hardship bonuses, as approved by the BOT were paid in April 2026. Unrestricted expenses during the current fiscal year-to-date, the College's unrestricted cash balance is sufficient to fund approximately 11 months of operations. A review of the grant drawdown and reporting process is recommended.

A motion was made to accept the April 2026 Financial Report as presented.

MOTION: Motion by Treena Parvello, Seconded by Mary Bliss to accept the April 2026 Financial Report as presented.
VOTE: 5 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT
MOTION APPROVED

4. Human Resources Report – Tracy Worthey, Interim Human Resources Director

   Interim HR Director Worthey reviewed the May 11, 2026 Resource List and the Employment Vacancy Activity Log.

   A motion was made to accept the Human Resources Report for May 11, 2026 as presented.

   MOTION: Motion by Treena Parvello, Seconded by Marjorie Juan to accept the Human Resources Report for May 11, 2026 as presented.
   VOTE: 5 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT
   MOTION APPROVED

5. USDA-NIFA Tribal Colleges Research Program (TRCP) – Dr. Adrian Quijada, Director, LGOS

   Invasive species present a considerable risk to the ecological integrity of tribal lands in the Southwest. Buffel grass and stinknet are particularly aggressive species affecting native plant communities and threatening culturally significant flora.

   There is an urgent need for sustained, community-driven research to assess the effects of these invasive species and develop effective management strategies that complement current and emerging educational programs and career pathways.

   The project sees to address this gap by integrating rigorous scientific investigation with active student participation and cultural relevance, thereby advancing TOCC's mission to promote community empowerment and academic excellence. TOCC will collaborate with the TON Department of Natural Resources, the Arizona-Sonora Desert Museum, the Arizona Conservation Corps and the Altar Valley Conservation Alliance. All allocated funds will be managed exclusively by TOCC.

   A motion was made to approve the submission of the USDA-NIFA Research Grant Proposal titled: Buffel Grass and Stinknet – Monitoring and Experimental Study at Tohono O'odham Community College as presented.

   MOTION: Motion by Mary Bliss, Seconded by Treena Parvello to approve the submission of the USDA-NIFA Research Grant Proposal titled: Buffel Grass and Stinknet – Monitoring and Experimental Study at Tohono O'odham Community College as presented.
   VOTE: 5 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT
   MOTION APPROVED

6. AICF Curriculum Development Grant for the Arts – Susanna Battin, Fine Arts Area Chair

The 2026-2029 Native Arts & Culture Curriculum Development Grant supports Tribal Colleges and Universities (TCUs) in strengthening culturally grounded Native arts education. TCUs will have the opportunity to create or continue the development and revision of Native arts and culture curricula incorporating indigenous pedagogy. TCUs will enrich their arts curriculum by integrating indigenous education values into pedagogical practices, incorporating Native knowledge, language, environment, and cultural practices.

The Human Resources Office conducted a comprehensive audit of the College's current full-time faculty members' credentials and vitae. The audit indicates a salary gap between current pay and the Board approved market-aligned faculty scale. Partial salary increases for the 2025-2026 academic year will be applied retroactively to January 01, 2026. To maintain fiscal stability, the College proposes using a phased rollout.

A motion was made to approve the College's Arts Area Faculty in moving forward with finalizing the grant with AICF through continued discussions, and then – with AICF approval – submit the grant for funding consideration.

MOTION: Motion by Treena Parvello, Seconded by Marjorie Juan to approve the College's Arts Area Faculty in moving forward with finalizing the grant with AICF through continued discussions, and then – with AICF approval – submit the grant for funding consideration.
VOTE: 5 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT
MOTION APPROVED

7. Investment Management Services, Firm Selection Recommendations – Dr. Stephen Schoonmaker, President

The Investment Committee reviewed and evaluated seven (07) proposals received through the College's Investment Management Services RFP process. Four firms (04) were interviewed on April 28, 2026. As a result of the presentations made by each firm, and their responses to the Investment Committee's interview questions, the committee determined that one (01) firm, Goldman Sachs, had performed substantially better, than the others.

Structured one-on-one client reference interviews were then conducted. These references confirmed the committee's assessment of the firm's qualifications, expertise and competency in advising the College on its investments.

The College's Investment Committee requested the Board's consideration whether the College should enter into a contractual relationship with Goldman Sachs.

A motion was made to approve the selection of Goldman Sachs as the College's Investment Management Services firm.

MOTION: Motion by Jonas Robles, Seconded by Mary Bliss to approve the selection of Goldman Sachs as the College's Investment Management Services firm in support of the Investment Committee's recommendation as presented.
VOTE: 5 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT
MOTION APPROVED

REPORTS – BY DIVISION and DIVISION COMPONENTS

The TOCC Division and Division Component Reports were reviewed and highlights summarized.

1. President, Human Resources, Operations, O'odham Ñi'okĭ Ki:, Title III, Office of the Cultural Liaison

2. Education Division, Tohono O'odham Studies, O'ohana Ki:, Faculty Senate, LGOS / Agriculture Extension Program, Career Technical and Community Development (including Apprenticeship)

3. Student Services Division, Recruiter, Student Success Coach, WCD Success Coach, Student Success Coordinator, S-Ki:kig Mascama Ki: (TOCC Phoenix Center)

4. Student Life, Food Program, Residence Life, Athletics & Wellness, Campus Security

GENERAL MATTERS

7. Executive Session

   The BOT excused the meeting guests and convened for an Executive Session at 12:08 pm

ADJOURNMENT – 12:52 pm

A motion was made to adjourn the May 21, 2026 TOCC Board of Trustees regular meeting.

MOTION: Motion by Marjorie Juan, Seconded by Treena Parvello to adjourn the May 21, 2026 TOCC Board of Trustees regular meeting.
VOTE: 5 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT
MOTION APPROVED

May 2026

Monthly Report

Fiscal Year-End June 30, 2026

REPORT CONTENTS

Memo 2
Board of Trustees Interoffice Memorandum 4
Statements of Financial Position 5
Statements of Activities - Budget and Actual 7
Unrestricted Expenses and Budget by Department 8
Restricted and Unrestricted Expenses: Budget by Project 16
Restricted and Unrestricted Expenses: Budget by Project Summary by Source 29
Statement of Cash Flows 31

Prepared By: Nicole Ramer, YPTC
on June 8, 2026

Note: Data is sourced from Jenzabar and the board approved budget.

EXECUTIVE SUMMARY

Tohono O'odham Community College (TOCC) continues to demonstrate strong financial health and operational resilience despite ongoing political uncertainty.

During May, payroll processing was converted from Paychex to ADP. The allocation mapping process for ADP has not yet been completed and therefore payroll expenses have not been allocated to departments and grants as of the date of this report. Once ADP has finished the mapping setup, the expenses will be updated.

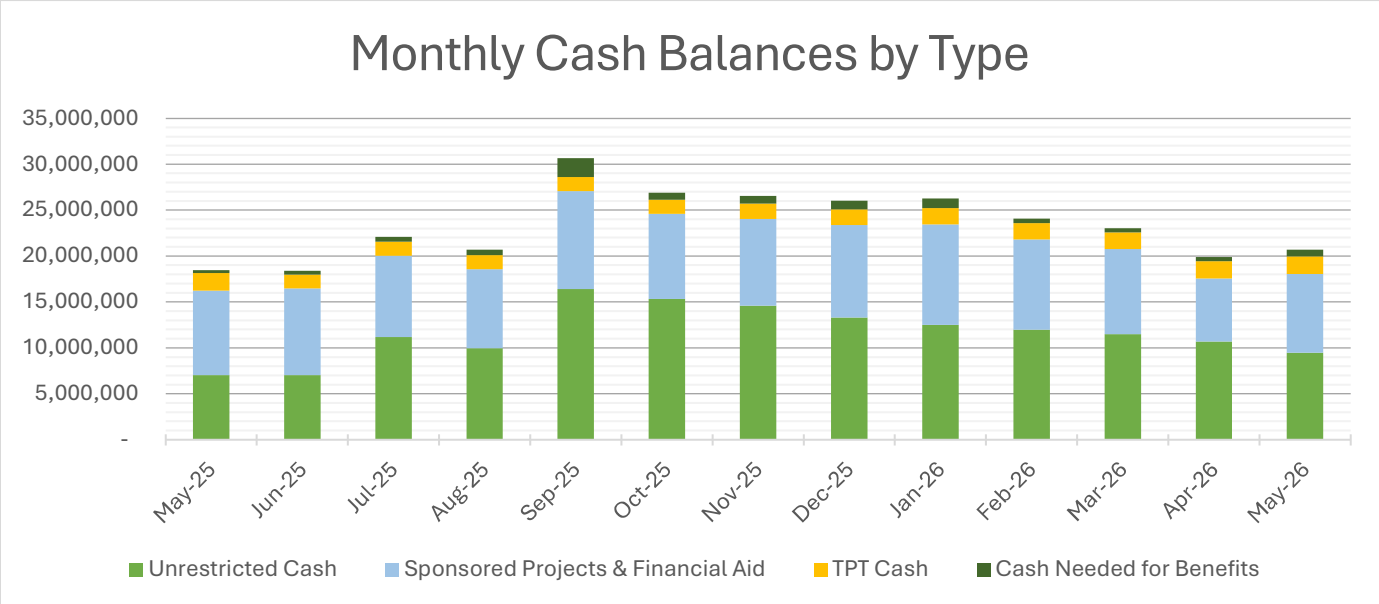
As of May, year-to-date unrestricted expenses without full May payroll are 20% below budget, with 29% of the annual unrestricted budget remaining, exceeding the 8% year-to-date benchmark. This favorable variance reflects effective fiscal management across departments, supported in part by vacant budgeted positions.

FINANCIAL HIGHLIGHTS

Cashflow: The chart below breaks down the total cash balance for the last 13 months by the following categories:

- Cash Needed for Benefits – this represents the outstanding balance payable to TON, covering seven months of benefits from November 2025 to May 2026. Invoices were received for benefits through March 2026 and will be reconciled in the coming weeks.
- TPT Cash – restricted cash for AZ TPT State Construction Needs Funding (20-1400).
- Sponsored Projects & Financial Aid – restricted cash for net grant activities.
- Unrestricted Cash – the total cash balance less the amounts detailed above.

With unrestricted expenses averaging $991K per month during the current fiscal year-to-date, the College's unrestricted cash balance is sufficient to fund approximately 10 months of operations. This coverage is expected to decrease over the remainder of the academic year.



FINANCIAL HIGHLIGHTS *continued*

Sponsored Projects & Financial Aid:

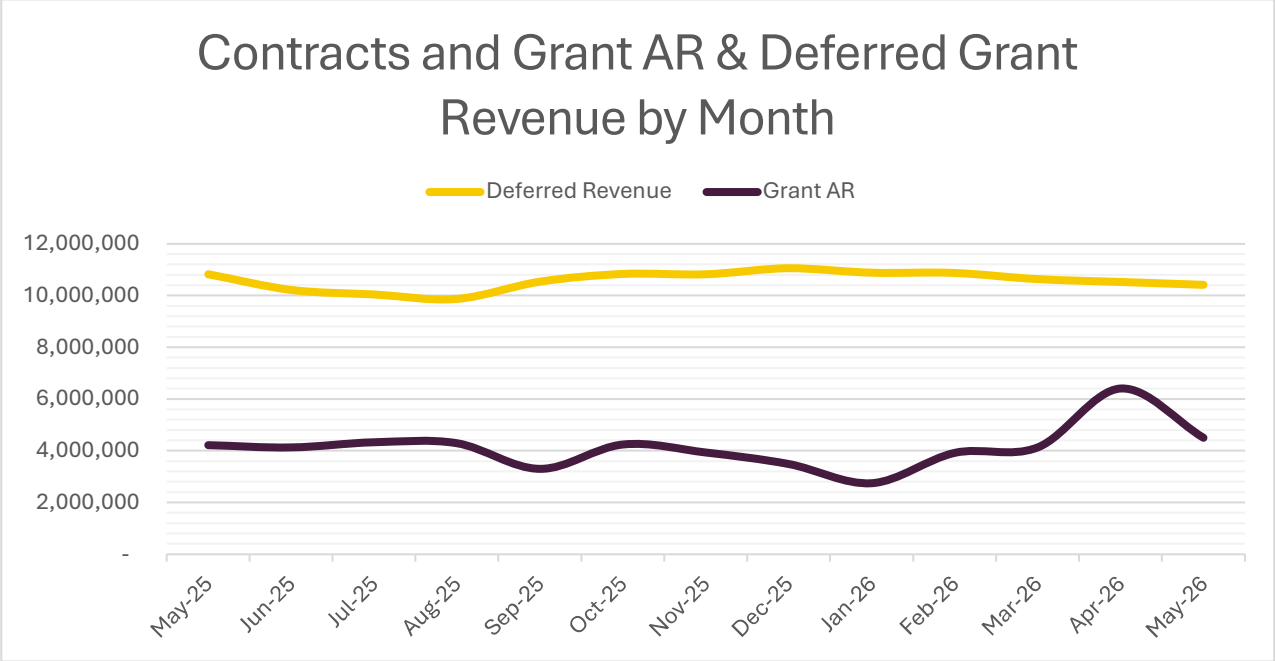
The graph below shows the trend of both deferred revenue and grant accounts receivable over the last 13 months. The deferred revenue will decrease as restricted funds have been spent. Grant AR will decrease as drawdowns are processed and rise with new expenditures.

The Grant AR balance decreased from April with the drawdowns noted below. Most of the deferred revenue balance remains concentrated in three grants: AZ TPT State Construction Needs Funding (1400), American Rescue Plan Fund (ARP) BIE PL 117-2 (1680) and Ed Stabilization Fund Covid 19 Assistance (8021).

Cash receipts for grants include:

- A drawdown of $2.008M for Title III Part A-25A Our Circle of Strength (1634)
- A drawdown of $441K for TEA Center: Reclaiming the O'odham Language (1151)

In addition to the grant funds, $18K was received from AICF and other sources for direct scholarships for students.



RECOMMENDATIONS / UPDATES

- A review of the grant drawdown and reporting process is recommended. With the College's new Director of Sponsored Projects starting in her position on June 15, a meeting will be scheduled to gather requirements for a reporting template and to improve indirect cost calculations, including consultant expense methodology.
- The FY27 budget will be reviewed by the Board subcommittee during a meeting scheduled on June 15th at 11:00am.
- The savings account earned $38K in interest in May.

INTEROFFICE MEMORANDUM

TO: **Board of Trustees, Tohono O'odham Community College**
FROM: **Finance Department**
DATE **6/18/2026**
AGENDA ITEM: **Monthly Financial Reports For May 31, 2026**

EXECUTIVE SUMMARY

Enclosed are the financial reports for May 2026, and detailed budget reports by department.
The format was prepared and "Intended For Internal Management Use Only".
For the month ending May 31, 2026, as follows:

	Bank of America - operating account		$ 1,980,063
	Bank of America - operating savings account		16,786,079
	Bank of America - TPT construction needs		1,909,880
	Bank of America - secondary checking		6,550
	Bookstore cash		100
	Petty cash		100
Cash and cash equivalents in all accounts			$ 20,682,772
Investments:			
	Wells Fargo Investments - building and operating reserves		$ 2,177,728
	Community Foundation of Southern Arizona - endowment		507,453
Investment total			$ 2,685,182
Other Assets			
	Student accounts receivable, net	664,936	
	Contracts and grants receivable	4,501,734	
	Bookstore inventory	401,809	
	Prepaid expenses	572,938	
	Right of use assets, net	235,326	
	Land, buildings and equipment (net of depreciation)	20,805,331	
			$ 27,182,074
Total Assets			$ 50,550,028

Recommendation: The President recommends the Board of Trustees accept the financial report for the month ended May 31, 2026.

Operating Ending Cash Balance for May 31, 2026

Bank of America - operating account	$ 1,980,063
Bank of America - operating savings account	16,786,079
Less: Restricted Sponsored Projects Net Activity	(9,208,224)
Less: Restricted Student Financial Aid Net Activity	630,877
Less: Estimated cash needed for accrued benefits payment to TON	(722,504)
Ending Operating Cash Balance as of May 31, 2026	$ 9,466,290
Ending Operating Cash Balance as of May 31, 2025	$ 7,052,317

Tohono O'odham Community College
Statements of Financial Position
As of May 31, 2026, April 30, 2026, and June 30, 2025 (Unaudited)
(Intended for Internal Management Purposes Only)

Assets	(Unaudited) May 2026	(Unaudited) April 2026	(Audited) June 2025
Bank of America - operating account	$ 1,980,063	$ 1,273,870	$ 16,899,615
Bank of America - operating savings account	16,786,079	16,747,674	-
Bank of America - TPT construction needs	1,909,880	1,872,845	1,488,113
Bank of America - secondary checking	6,550	6,550	6,550
Bookstore cash	100	3,091	1,266
Petty cash	100	100	100
* Student accounts receivable, net	664,936	618,616	276,053
Contracts and grants receivable	4,501,734	6,409,104	4,130,812
Bookstore inventory	401,809	395,944	302,126
Prepaid expenses	572,938	299,277	176,184
Wells Fargo Investments - building and operating reserves	2,177,728	2,177,728	2,075,467
Community Foundation of Southern Arizona - endowment	507,453	507,453	475,157
Right of use assets, net	235,326	235,326	235,326
* Land, buildings and equipment, net	20,805,331	20,805,331	21,301,963
Total Assets	**$ 50,550,028**	**$ 51,352,910**	**$ 47,368,732**
Liabilities and Net Assets			
Accounts payable	$ 133,428	$ 375,432	$ 482,241
Salary related payable	1,069,433	1,289,741	1,057,807
Deposits/funds held for others	29,870	29,870	29,870
Other payables and accrued expenses	295,051	301,111	376,710
Right of use liabilities	250,155	250,155	250,155
Deferred grant revenue	10,411,500	10,532,926	10,222,439
Total Liabilities	**$ 12,189,436**	**$ 12,779,236**	**$ 12,419,222**
Net Assets:			
Unrestricted:			
Designated by the board of trustees	$ 1,818,011	$ 1,818,011	$ 1,818,011
Designated endowment CFSA	210,340	210,340	210,340
Expended for property and equipment	8,638,796	8,638,796	8,638,796
Designated for operating budget plus grants	25,208,078	25,678,846	21,703,985
Unrestricted Net Assets	35,875,225	36,345,993	32,371,132
Temporarily restricted:	2,485,366	2,227,681	2,578,378
Restricted Net Assets	2,485,366	2,227,681	2,578,378
Total Net Assets	**$ 38,360,591**	**$ 38,573,674**	**$ 34,949,510**
Total Liabilities and Net Assets	**$ 50,550,028**	**$ 51,352,910**	**$ 47,368,732**

*Recap #1

* Recap Explained of Net Students Accounts Receivable	May 2026	April 2026	June 2025
Accounts receivable	$ 841,607	$ 795,287	$ 452,724
Allowance for bad debt	(176,671)	(176,671)	(176,671)
* Student accounts receivable, net	$ 664,936	$ 618,616	$ 276,053

*Recap #2

* Recap Explained of Net Fixed Assets	May 2026	April 2026	June 2025
Land, buildings & equipment	$ 32,615,283	$ 32,615,283	$ 32,615,283
Accumulated depreciation	(11,809,952)	(11,809,952)	(11,313,319)
* Land, buildings and equipment, net	$ 20,805,331	$ 20,805,331	$ 21,301,963

TOHONO O'ODHAM COMMUNITY COLLEGE

Unrestricted Budget Activity

For the Eleven Months Ended May 31, 2026

Tohono O'odham Community College
Statements of Activities - Budget and Actual
For the Eleven Months Ended May 31, 2026
(Intended for Internal Management Purposes Only)

UNRESTRICTED OPERATING BUDGET	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
Unrestricted revenues:				
Tuition and fees	$ 140,241	$ 124,000	$ 16,241	13%
Student housing	-	82,000	(82,000)	-100%
Legislative contribution - Tohono O'odham Nation	5,096,045	5,096,045	-	0%
Tribal Community College Act	8,122,757	7,000,000	1,122,757	16%
Indirect costs recovered on restricted federal grants	331,680	700,000	(368,320)	-53%
Unrestricted gifts and donations	54,366	75,000	(20,634)	-28%
Bookstore sales	88,143	159,000	(70,857)	-45%
Miscellaneous income	25,450	11,000	14,450	131%
Total Unrestricted Revenues	$ 13,858,683	$ 13,247,045	$ 611,638	5%
Unrestricted expenses:				
Educational program services:				
Instruction	$ 2,512,556	$ 3,426,795	$ 914,239	27%
Student services	1,053,434	1,510,119	456,685	30%
Auxiliary enterprises	382,670	550,700	168,030	31%
Supporting services:				
Academic support	480,646	705,772	225,126	32%
Institutional support without depreciation and bad debt	2,669,427	3,662,077	992,650	27%
Operations and maintenance	1,025,654	1,423,491	397,837	28%
Sustainability and solar	87,416	314,308	226,892	72%
Student life	510,003	728,027	218,024	30%
San Carlos	1,374,782	1,447,639	72,857	5%
Culinary arts program	1,112	93,000	91,888	99%
Tohono Kosin	98,776	294,224	195,448	66%
S-Ki:kig Maṣcama Ki: Many Houses - Phx	143,157	284,557	141,400	50%
Grant match (1117/1526)	23,284	62,629	39,345	63%
Total Unrestricted expenses	$ 10,362,918	$ 14,503,338	$ 4,140,420	29%
Unrestricted operating change in net assets	$ 3,495,765	$ (1,256,293)	$ 4,752,058	
Other unrestricted revenues and expenses:				
Unrestricted special projects revenue	$ 100,000			
Unrestricted special projects expenses	30,681			
Unrestricted special projects change in net assets	69,319			
Interest Income	301,085			
Endowment income net of fees	32,297			
Investment income net of fees	102,261			
Total other income	435,643			
Depreciation	496,633			
Total other unrestricted revenue and expenses	8,328			
Restricted change in net assets	(93,012)			
Total change in net assets	$ 3,411,081			
FY25 Unspent funds to rollover to FY26				
Sustainability and solar		131,354		
Tohono Kosin		253,853		
Total FY25 Unspent Funds to Rollover		385,207		
Budgeted unrestricted operating change in net assets Including rollover funds		(871,086)		

Note: All data is sourced from Jenzabar

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Eleven Months Ended May 31, 2026
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for Operational expenses is: 8%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
INSTRUCTION				
Instruction - 1100				
Compensation	$ 1,863,735	$ 2,549,763	$ 686,028	27%
Employee related expenses	416,489	503,338	86,849	17%
Commuter allowance	6,570	1,854	(4,716)	-254%
Consultant fees	24,337	17,650	(6,687)	-38%
Education supplies	124	5,000	4,876	98%
Furniture & fixtures	-	10,000	10,000	100%
Meeting expense	11,253	5,000	(6,253)	-125%
Mileage	623	1,500	877	58%
Office supplies	676	2,500	1,824	73%
Art Program Supplies	21,828	-	(21,828)	
Registrations	450	4,000	3,550	89%
Stipends	-	10,350	10,350	100%
Subscriptions/periodicals	-	1,000	1,000	100%
Travel & training	11,192	25,000	13,808	55%
	$ 2,357,277	$ 3,136,955	$ 779,678	25%
Work Force Comm Development - 1500				
Compensation	$ 91,233	$ 133,167	$ 41,934	31%
Employee related expenses	22,489	30,569	8,081	26%
Advertising & promotion	258	1,500	1,242	83%
Commuter allowance	1,358	1,854	496	27%
Consultant fees	-	2,000	2,000	100%
Education supplies	1,076	3,000	1,924	64%
Guest speakers/honorariums	1,000	3,000	2,000	67%
Meeting expense	320	2,000	1,680	84%
Office supplies	142	500	358	72%
Office Equipment	1,919	2,000	81	4%
Other office supplies	481	800	319	40%
Stipends	250	-	(250)	
Registrations	-	2,000	2,000	100%
Travel & training	-	6,000	6,000	100%
	$ 120,526	$ 188,390	$ 67,864	36%
ABE-GED - 1800				
Compensation	$ -	$ 60,000	$ 60,000	100%
Employee related expenses	-	19,050	19,050	100%
Awards & gifts	6	-	(6)	
Education supplies	33,527	8,000	(25,527)	-319%
Meeting expense	1,208	6,000	4,792	80%
Memberships	-	400	400	100%
Other office supplies	13	1,000	987	99%
Printing	-	1,000	1,000	100%
Registrations	-	2,000	2,000	100%
Travel & training	-	4,000	4,000	100%
	$ 34,753	$ 101,450	$ 66,697	66%
TOTAL INSTRUCTION	$ 2,512,556	$ 3,426,795	$ 914,239	27%

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Eleven Months Ended May 31, 2026
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for Operational expenses is:	8%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
STUDENT SERVICES					
Student Services - 5100					
Compensation		$ 514,381	$ 707,623	$ 193,242	27%
Employee related expenses		168,454	203,676	35,222	17%
Comm/student events		13,155	15,000	1,845	12%
Commuter allowance		3,032	3,708	676	18%
Consultant fees		9,000	10,000	1,000	10%
Education supplies		880	500	(380)	-76%
Furniture & fixtures		3,835	3,000	(835)	-28%
Graduation		3,818	18,000	14,182	79%
Meeting expense		138	2,000	1,862	93%
Memberships		-	2,000	2,000	100%
Mileage		640	750	110	15%
Printing		715	4,000	3,285	82%
Other office Supplies		1,114	3,000	1,886	63%
Promotional		3,917	6,000	2,083	35%
Recruiting		15,812	22,000	6,188	28%
Registrations		929	9,000	8,071	90%
Travel & training		6,250	20,000	13,750	69%
		$ 746,073	$ 1,030,257	$ 284,184	28%
Financial Aid Office - 5200					
Compensation		$ 127,720	$ 195,902	$ 68,182	35%
Employee related expenses		36,237	57,802	21,565	37%
Memberships		150	1,000	850	85%
Office supplies		1,170	500	(670)	-134%
Program supplies		-	1,000	1,000	100%
Registrations		3,390	3,500	110	3%
Travel & training		4,653	15,000	10,347	69%
		$ 173,320	$ 274,704	$ 101,384	37%
Residence Life - 5400					
Compensation		$ 77,729	$ 133,907	$ 56,178	42%
Employee related expenses		34,051	18,351	(15,700)	-86%
Advertising		-	1,500	1,500	100%
Community/student events		3,950	6,000	2,050	34%
Custodial expenses		5,941	9,000	3,059	34%
Furniture & fixtures		-	10,000	10,000	100%
Meeting expense		502	1,000	498	50%
Memberships		-	500	500	100%
Mileage		123	1,200	1,077	90%
Office supplies		235	200	(35)	-17%
Program Supplies		-	1,500	1,500	100%
Registration expenses		-	1,500	1,500	100%
Stipends		11,050	10,500	(550)	-5%
Subscriptions/periodicals		-	4,000	4,000	100%
Travel & training		460	5,000	4,540	91%
		$ 134,042	$ 204,158	$ 70,116	34%
Student Clubs - 1410					
Office supplies		$ -	$ 400	$ 400	100%
Meeting expense		-	600	600	100%
		$ -	$ 1,000	$ 1,000	100%
TOTAL STUDENT SERVICES		$ 1,053,434	$ 1,510,119	$ 456,685	30%

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Eleven Months Ended May 31, 2026
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for Operational expenses is:	8%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
AUXILIARY ENTERPRISES					
Athletics - 5300					
Compensation		$ 76,864	$ 102,458	$ 25,594	25%
Employee related expenses		27,024	41,549	14,525	35%
Advertising & promotion		8,010	10,000	1,990	20%
Archery expense		2,708	6,000	3,292	55%
Consultant fees		11,855	20,500	8,645	42%
Contracts/subcontracts		48,006	60,000	11,994	20%
Meals		9,917	-	(9,917)	
Memberships		16,148	14,000	(2,148)	-15%
Mileage		-	4,500	4,500	100%
Office supplies		1,806	2,500	694	28%
On travel medical		756	1,000	244	24%
Printing		1,269	-	(1,269)	
Program supplies		24,182	25,000	818	3%
Recruiting expense		-	2,500	2,500	100%
Travel		8,657	5,000	(3,657)	-73%
Uniform/retail purchases		21,743	20,000	(1,743)	-9%
		$ 259,043	$ 315,007	$ 55,964	18%
Bookstore - 9100					
Compensation		$ 82,812	$ 98,479	$ 15,667	16%
Employee related expenses		29,228	32,214	2,986	9%
Cost of goods sold-retail		-	67,000	67,000	100%
Office supplies		3,903	8,000	4,097	51%
Promotional		7,684	30,000	22,316	74%
		$ 123,628	$ 235,693	$ 112,065	48%
TOTAL AUXILIARY ENTERPRISES		$ 382,670	$ 550,700	$ 168,030	31%
ACADEMIC SUPPORT					
Academic Support - 1200					
Compensation		$ 177,516	$ 284,477	$ 106,961	38%
Employee related expenses		56,778	71,960	15,182	21%
Community student events		2,089	7,500	5,411	72%
Consultant fees		200	5,000	4,800	96%
Contracts/subcontracts		-	7,000	7,000	100%
Education supplies		673	-	(673)	
Meeting expense		1,620	2,500	880	35%
Memberships		-	2,000	2,000	100%
Mileage		145	-	(145)	
Office supplies		1,470	2,000	530	27%
Program supplies		-	2,000	2,000	100%
Promotional		-	500	500	100%
Registrations		-	2,000	2,000	100%
Stipends		250	-	(250)	
Travel & training		3,012	8,000	4,988	62%
		$ 243,752	$ 394,937	$ 151,185	38%

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Eleven Months Ended May 31, 2026
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for Operational expenses is:	8%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
Library - 4130					
Compensation		$ 132,911	$ 175,795	$ 42,884	24%
Employee related expenses		52,098	59,376	7,278	12%
Commuter allowance		962	1,854	892	48%
Consultant fees		14,275	18,600	4,325	23%
Contracts/subcontracts		7,682	10,000	2,318	23%
Education supplies		-	3,000	3,000	100%
Library collection		2,470	5,000	2,530	51%
Meeting expenses		-	400	400	100%
Memberships		-	160	160	100%
Office equipment		1,489	7,000	5,511	79%
Other office supplies		1,640	1,000	(640)	-64%
Program supplies		-	500	500	100%
Promotional		-	500	500	100%
Registrations		-	150	150	100%
Subscriptions/periodicals		20,952	25,000	4,048	16%
Travel & training		2,415	2,500	85	3%
		$ 236,894	$ 310,835	$ 73,941	24%
TOTAL ACADEMIC SUPPORT		$ 480,646	$ 705,772	$ 225,126	32%
INSTITUTIONAL SUPPORT					
President's Office - 6100					
Compensation		$ 214,276	$ 340,208	$ 125,933	37%
Employee related expenses		50,176	82,838	32,662	39%
Car allowance		7,657	7,416	(241)	-3%
Meeting expense		1,993	1,500	(493)	-33%
Mileage		-	500	500	100%
Office supplies		282	500	218	44%
Registrations		1,300	2,500	1,200	48%
Student related travel		749	1,000	251	25%
Travel & training		12,167	15,000	2,833	19%
		$ 288,599	$ 451,462	$ 162,863	36%
Himdag - 6150					
Community/student events		$ 15,058	$ 20,400	$ 5,342	26%
Employee Related Benefits		$ 57	$ -	$ (57)	
Meeting Expense		6,049	-	(6,049)	
Promotional		-	2,000	2,000	100%
Stipends		-	7,000	7,000	100%
		$ 25,514	$ 29,400	$ 3,886	13%
Board of Trustees - 6190					
Communications		$ 765	$ 1,000	$ 235	23%
Meeting expenses		8,644	7,000	(1,644)	-23%
Mileage		3,385	4,000	615	15%
Travel & training		3,682	4,500	818	18%
Trustee fees		17,955	12,500	(5,455)	-44%
		$ 34,431	$ 29,000	$ (5,431)	-19%

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Eleven Months Ended May 31, 2026
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for Operational expenses is: 8%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
Institutional Effectiveness - 1300				
Compensation	$ 60,360	$ 126,809	$ 66,449	52%
Employee related expenses	17,285	37,263	19,978	54%
Mileage	-	200	200	100%
Registrations	-	600	600	100%
Travel & training	-	5,000	5,000	100%
	$ 77,645	$ 169,872	$ 92,227	54%
Administration & Finance - 6200				
Compensation	$ 224,580	$ 509,096	$ 284,516	56%
Employee related expenses	75,561	155,652	80,091	51%
Auditing	60,000	80,000	20,000	25%
Bank charges	15,717	2,500	(13,217)	-529%
Commuter allowance	1,516	1,854	338	18%
Consultants	26,133	-	(26,133)	
Contracts/subcontracts	214,813	324,000	109,187	34%
Meeting expenses	325	400	75	19%
Mileage	-	100	100	100%
Office supplies	4,058	4,500	442	10%
Registrations	-	250	250	100%
Travel & training	-	1,000	1,000	100%
	$ 622,705	$ 1,079,352	$ 456,647	42%
General Support Services - 6300				
Benefits unemployment	$ 585	$ 6,000	$ 5,415	90%
Contracts/subcontracts	1,048	-	(1,048)	
Advertising & Promotion	37,500	-	(37,500)	
Employee tuition waivers	-	6,810	6,810	100%
Events	211	-	(211)	
Insurance	158,267	250,000	91,733	37%
Legal fees	29,360	35,000	5,640	16%
Meeting expenses	23,696	8,000	(15,696)	-196%
Memberships	44,675	41,600	(3,075)	-7%
Postage & delivery	2,378	25,000	22,622	90%
Promotional	32,502	3,500	(29,002)	-829%
Subscriptions & periodicals	7,569	5,000	(2,569)	-51%
Travel & training	17,491	6,400	(11,091)	-173%
	$ 355,282	$ 387,310	$ 32,028	8%
IT - 6350				
Compensation	$ 80,279	$ 139,151	$ 58,872	42%
Employee related expenses	18,753	39,816	21,063	53%
Communications	120,478	168,000	47,522	28%
Computer related items	309,449	290,000	(19,449)	-7%
Consultant fees & expenses	148,147	144,000	(4,147)	-3%
Contracts/subcontracts	78,216	183,000	104,784	57%
Licenses & fees	285,112	235,000	(50,112)	-21%
Machine equip repairs & service	16,429	25,000	8,571	34%
Meeting expense	-	500	500	100%
Memberships	774	1,177	403	34%
Office equipment	-	40,000	40,000	100%
Office supplies	441	1,500	1,059	71%
Other equipment & tools	6,361	5,000	(1,361)	-27%
Registrations	1,398	6,000	4,602	77%
Travel & training	410	8,000	7,590	95%
	$ 1,066,247	$ 1,286,144	$ 219,897	17%

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Eleven Months Ended May 31, 2026
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for Operational expenses is:	8%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
Human Resources - 6700					
Compensation		$ 34,542	$ 157,272	$ 122,730	78%
Employee related expenses		16,709	45,961	29,252	64%
Advertising		4,549	6,000	1,451	24%
Commuter allowance		-	1,854	1,854	100%
Memberships		-	500	500	100%
Meeting expense		-	500	500	100%
Office supplies		367	360	(7)	-2%
Other professional fees		142,836	4,990	(137,846)	-2762%
Recruiting		-	1,800	1,800	100%
Registrations		-	3,300	3,300	100%
Travel & training		-	7,000	7,000	100%
		$ 199,004	$ 229,537	$ 30,533	13%
TOTAL INSTITUTIONAL SUPPORT		$ 2,669,427	$ 3,662,077	$ 992,650	27%
OPERATIONS AND MAINTENANCE - 7100					
Compensation		$ 365,399	$ 546,018	$ 180,619	33%
Employee related expenses		107,833	163,119	55,286	34%
Auto expenses		2,974	20,000	17,026	85%
Building rent		145,632	180,000	34,368	19%
Commuter allowance		1,516	1,854	338	18%
Contracts/subcontracts		65,844	128,000	62,156	49%
Custodial expense		31,042	45,500	14,458	32%
Office supplies		771	2,000	1,229	61%
Travel & training		-	2,000	2,000	100%
Utilities		115,261	200,000	84,739	42%
Vehicle & building repair & maintenance		12,843	25,000	12,157	49%
Vehicle rental		176,539	110,000	(66,539)	-60%
TOTAL OPERATIONS AND MAINTENANCE		$ 1,025,654	$ 1,423,491	$ 397,837	28%
SUSTAINABILITY - 5160					
Compensation		$ 61,866	$ 145,316	$ 83,450	57%
Employee related expenses		24,864	38,790	13,926	36%
Commuter allowance		685	1,854	1,169	63%
Meeting expense		-	1,000	1,000	100%
Mileage		-	600	600	100%
Office equipment		-	500	500	100%
Office supplies		-	1,000	1,000	100%
Registrations		-	1,000	1,000	100%
Travel & training		-	2,000	2,000	100%
TOTAL SUSTAINABILITY		$ 87,416	$ 192,060	$ 104,644	54%
Solar Program (5161)					
Compensation		$ -	$ 75,000	$ 75,000	100%
Employee related expenses		-	20,948	20,948	100%
Consultants		-	6,000	6,000	100%
Education supplies		-	10,000	10,000	100%
Guest speakers		-	1,000	1,000	100%
Machine equipment repairs		-	1,000	1,000	100%
Meeting expense		-	1,000	1,000	100%
Memberships		-	800	800	100%
Mileage		-	1,500	1,500	100%
Office equipment		-	500	500	100%
Other office supplies		-	500	500	100%
Registrations		-	1,000	1,000	100%
Travel & training		-	3,000	3,000	100%
TOTAL SOLAR		$ -	$ 122,248	$ 122,248	100%
TOTAL SUSTAINABILITY AND SOLAR		$ 87,416	$ 314,308	$ 226,892	72%

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Eleven Months Ended May 31, 2026
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for Operational expenses is:	8%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
STUDENT LIFE - 5150					
Compensation		$ 401,828	$ 556,183	$ 154,355	28%
Employee related expenses		105,312	153,990	48,678	32%
Community & student events		829	1,000	171	17%
Commuter allowance		1,516	1,854	338	18%
Contracts/subcontracts		342	1,500	1,158	77%
Meeting expense		-	400	400	100%
Office supplies		-	600	600	100%
Program supplies		175	5,000	4,825	97%
Registrations		-	1,500	1,500	100%
Travel & training		-	6,000	6,000	100%
TOTAL STUDENT LIFE		$ 510,003	$ 728,027	$ 218,024	30%
SAN CARLOS - 6900					
Cost of goods sold		$ -	$ 90,000	$ 90,000	100%
ISC BIE annual funds		1,374,782	1,300,000	(74,782)	-6%
Tuition & fees		-	57,639	57,639	100%
TOTAL SAN CARLOS		$ 1,374,782	$ 1,447,639	$ 72,857	5%
CULINARY ARTS PROGRAM - 1498					
Compensation		$ -	$ 60,000	$ 60,000	100%
Employee related expenses		-	19,050	19,050	100%
Education supplies		-	5,250	5,250	100%
Equipment		-	5,000	5,000	100%
Guest speakers/honorariums		-	500	500	100%
Mileage		-	1,500	1,500	100%
Office supplies		1,112	-	(1,112)	
Printing		-	200	200	100%
Registrations		-	500	500	100%
Travel & training		-	1,000	1,000	100%
TOTAL CULINARY ARTS PROGRAM		$ 1,112	$ 93,000	$ 91,888	99%
TOHONO KOSIN					
Compensation		$ 51,354	$ 161,093	$ 109,739	68%
Employee related expenses		17,908	42,231	24,323	58%
Cleaning supplies		-	2,000	2,000	100%
Contracts/subcontracts		-	8,000	8,000	100%
Equipment		25,597	10,000	(15,597)	-156%
Food Purchases		2,157	30,000	27,843	93%
Licenses & fees		-	1,000	1,000	100%
Mach/equip repairs		-	6,000	6,000	100%
Mileage		-	500	500	100%
Office equipment		-	1,000	1,000	100%
Other office supplies		-	1,000	1,000	100%
Program supplies		1,760	30,000	28,240	94%
Registrations		-	400	400	100%
Travel & training		-	1,000	1,000	100%
TOTAL TOHONO KOSIN		$ 98,776	$ 294,224	$ 195,448	66%

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Eleven Months Ended May 31, 2026
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for Operational expenses is: 8%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
S-Ki:kig Maşcama Ki: Many Houses - Phx				
Compensation	$ 104,027	$ 190,284	$ 86,257	45%
Employee related expenses	23,704	53,669	29,965	56%
Advertising & promotion	1,219	2,000	781	39%
Commuter allowance	1,516	1,854	338	18%
Events	1,784	5,000	3,216	64%
Furniture and Fixtures	35	6,000	5,965	99%
Mileage	3,000	3,000	-	0%
Meeting Expense	703	750	47	6%
Other office supplies	324	3,500	3,176	91%
Parking fees	2,489	9,000	6,511	72%
Printing	335	500	165	33%
Education Supplies	1,933	-	(1,933)	
Registrations	1,300	3,000	1,700	57%
Student meals	101	3,000	2,899	97%
Travel & training	687	3,000	2,313	77%
TOTAL S-Ki:kig Maşcama Ki: Many Houses - P	$ 143,157	$ 284,557	$ 141,400	50%
TOTAL Grant match total	$ 23,284	$ 62,629	$ 39,345	63%
TOTAL UNRESTRICTED	$ 10,362,918	$ 14,503,338	$ 4,140,420	29%
Salaries & Benefits % of Total Expenses Excluding SCAC BIE distribution	67%	71%		

TOHONO O'ODHAM COMMUNITY COLLEGE

Restricted and Unrestricted Expenses: Budget by Project

For the Eleven Months Ended May 31, 2026

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
For the Grant Budget Period as Noted
(Intended for Internal Management Purposes Only)

	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
ACTIVE RESTRICTED SPONSORED PROJECTS				
Apprenticeship Program				
BIA 93-638 - Occupational Training TCCU (1301)				
(July 01, 2019 - June 30, 2025)				
Restricted revenues:				
Federal government grants	$ 1,002,484	$ 1,132,042	$ 129,558	11%
Restricted expenses:				
Compensation	180,980	200,000	19,020	10%
Employee related expenses	29,642	-	(29,642)	N/A
Commuter allowance	554	-	(554)	N/A
Consultants	19,260	-	(19,260)	N/A
Meeting expense	7,141	-	(7,141)	N/A
Program supplies	6,244	-	(6,244)	N/A
Travel	2,791	-	(2,791)	N/A
Vehicle rental	-	-	-	N/A
Total restricted expenses	246,613	200,000	(46,613)	-23%
Excess (deficiency)	$ 755,871	$ 932,042	$ 176,171	
BIA 93-638 - Occupational Training TCCU (1302)				
(July 01, 2019 - June 30, 2025)				
Restricted revenues:				
Federal government grants	$ 162,234	$ 300,000	$ 137,766	46%
Restricted expenses:				
Compensation	20,142	-	(20,142)	N/A
Employee related expenses	14,085	175,000	160,915	92%
Mileage	-	5,000	5,000	100%
Supplies/other program cost	-	25,000	25,000	100%
Training	12,947	25,000	12,053	48%
Consultants/contracts	83,066	95,000	11,934	13%
Indirect costs	46,613	-	(46,613)	N/A
Total restricted expenses	176,854	325,000	148,146	46%
Excess (deficiency)	$ (14,620)	$ (25,000)	$ (10,380)	
Workforce Development (1401)				
(July 1, 2017 - June 30, 2021)				
Restricted revenues:				
Grant from other sources	$ 1,653,440	$ 897,810	$ (755,630)	-84%
State government grants	313,979	-	(313,979)	N/A
Total restricted revenues:	1,967,420	897,810	(1,069,610)	-119%
Restricted expenses:				
Compensation	942,139	-	(942,139)	N/A
Employee related expenses	213,756	-	(213,756)	N/A
Commuter allowance	6,588	-	(6,588)	N/A
Printing	711	-	(711)	N/A
Vehicle rental	110,206	-	(110,206)	N/A
Program supplies	86,831	-	(86,831)	N/A
Office supplies	698	-	(698)	N/A
Communications	3,308	-	(3,308)	N/A
Meeting expense	35,066	-	(35,066)	N/A
Stipends	581,923	-	(581,923)	N/A
Training	61,686	-	(61,686)	N/A
Subscriptions/periodicals	6,346	-	(6,346)	N/A
Office equipment	13,285	-	(13,285)	N/A
Computer equipment	8,433	-	(8,433)	N/A
Contracts/subcontracts	939,767	897,810	(41,957)	-5%
Construction materials	19,929	-	(19,929)	N/A
Total restricted expenses	3,030,672	897,810	(2,132,862)	-238%
Excess (deficiency)	$ (1,063,252)	$ -	$ 1,063,252	

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
For the Grant Budget Period as Noted
(Intended for Internal Management Purposes Only)

	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
AZ DES Workforce Scholarship Program (1409)				
(July 10, 2025 - Sept 30, 2026)				
Restricted revenues:				
State government grants	$ -	$ 1,120,000	$ 1,120,000	100%
Restricted expenses:				
Compensation	497,815	708,355	210,539	30%
Employee related expenses	42,388	79,951	37,563	47%
Other equipment and tools	988	73,885	72,896	99%
Vehicle rental	26,890	46,000	19,110	42%
Indirect costs	97,504	211,810	114,306	54%
Total restricted expenses	665,586	1,120,000	454,414	41%
Excess (deficiency)	$ (665,586)	$ (0)	$ 665,586	
Total Apprenticeship Program				
Total Revenue	$ 3,132,138			
Total Expenses	4,119,723			
Total Excess (deficiency)	$ (987,586)			
AICF AT & T Digitized Career Success Program (1128)				
(7/1/22 - until expended)				
Restricted revenues:				
Grant from other sources	$ 150,000	$ 150,000	$ -	0%
Restricted expenses:				
Stipends	-	1,600	1,600	100%
Travel & training	29,891	29,891	(1)	0%
Meeting expense	34,927	40,087	5,160	13%
Program supplies	14,781	15,590	809	5%
Promotion/advertising	3,545	8,224	4,679	57%
Registrations	1,650	1,650	-	0%
Computer equipment	30,422	34,669	4,247	12%
Awards & gifts	18,289	18,289	(0)	0%
Total restricted expenses	133,505	150,000	16,495	11%
Excess (deficiency)	$ 16,495	$ -	$ (16,495)	
TO Language Ctr Appropriation of Funds fr TON (1131)				
(10/1/23 -9/30/28)				
Restricted revenues:				
Grant from other sources	$ 896,880	$ 896,880	$ -	0%
Restricted expenses:				
Compensation	577,539	456,341	(121,198)	-27%
Employee related expenses	165,711	142,487	(23,223)	-16%
Computer equipment	55,944	110,000	54,056	49%
Mileage	-	4,000	4,000	100%
Registrations	4,840	5,000	160	3%
Travel	10,538	9,000	(1,538)	-17%
Commuter allowance	3,981	2,800	(1,181)	-42%
Postage	-	5,000	5,000	100%
Participant support	11,327	-	(11,327)	N/A
Printing	1,985	10,000	8,015	80%
Promotion/advertising	37,170	26,000	(11,170)	-43%
Equipment	6,974	8,100	1,126	14%
Consultant fees	14,579	50,000	35,421	71%
Office supplies	-	8,000	8,000	100%
Meeting expense	8,345	17,900	9,555	53%
Honorariums	9,696	14,408	4,712	33%
Stipends	22,000	-	(22,000)	N/A
Program supplies	22,528	27,843	5,315	19%
Total restricted expenses	953,156	896,880	(56,277)	-6%
Excess (deficiency)	$ (56,277)	$ (0)	$ 56,277	

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
TEA Center: Reclaiming the O'odham Language (1151)				
04/01/2023-03/31/2028				
Restricted revenues:				
Federal government grants	$ 1,289,175	$ 2,500,000	$ 1,210,825	48%
Restricted expenses:				
Compensation	469,022	146,360	(322,662)	-220%
Employee related expenses	135,030	46,250	(88,780)	-192%
Travel	4,853	12,045	7,192	60%
Commuter allowance	3,392	-	(3,392)	N/A
Stipends	120,540	316,718	196,178	62%
Printing	26,383	36,000	9,617	27%
Equipment	2,966	1,500	(1,466)	-98%
Consulting fees	296,438	153,657	(142,781)	-93%
Meeting expense	63,195	33,830	(29,365)	-87%
Honorariums	20,670	20,000	(670)	-3%
Contracts/subcontracts	12,969	3,600	(9,368)	-260%
Participant support	6,763	-	(6,763)	N/A
Program supplies	65,161	113,200	48,039	42%
Indirect costs	151,707	116,840	(34,867)	-30%
Total restricted expenses	1,379,088	1,000,000	(379,088)	-38%
Excess (deficiency)	$ (89,914)	$ 1,500,000	$ 1,589,914	
AICF Community Aid for Student Success (1222)				
1/1/2021 - Until expended				
Restricted revenues:				
Grant from other sources	$ 48,000	$ 48,000	$ -	0%
Restricted expenses:				
Office supplies	7,610	2,000	(5,610)	-281%
Stipends	7,250	11,273	4,023	36%
Education/program supplies	2,181	3,768	1,587	42%
Office equipment/computers	30,635	30,959	324	1%
Total restricted expenses	47,676	48,000	324	1%
Excess (deficiency)	$ 324	$ -	$ (324)	
AICF Cultivating Native Student Success SEM (1225)				
7/1/2023 - 8/31/2028				
Restricted revenues:				
Grant from other sources	$ 750,000	$ 750,000	$ -	0%
Restricted expenses:				
Compensation	93,007	100,000	6,993	7%
Employee related expenses	22,645	31,500	8,855	28%
Education supplies	-	900	900	100%
Furniture & fixtures	-	12,000	12,000	100%
Guest speakers/honorariums	4,700	700	(4,000)	-571%
Licenses & fees	4,610	10,500	5,890	56%
Meeting expenses	94,646	140,445	45,799	33%
Program supplies	4,653	300	(4,353)	-1451%
Mileage	-	4,000	4,000	100%
Other equipment & tools	-	4,000	4,000	100%
Promotion/advertising	107,288	124,000	16,712	13%
Registration	59,139	48,500	(10,639)	-22%
Stipends	14,918	17,000	2,082	12%
Student meals	12,930	20,500	7,570	37%
Travel & training	251,067	235,655	(15,412)	-7%
Total restricted expenses	669,602	750,000	80,398	11%
Excess (deficiency)	$ 80,398	$ -	$ (80,398)	

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
AICF Community Based Native Arts (1226)				
6/1/2024 5/31/2026				
Restricted revenues:				
Grant from other sources	$ 75,000	$ 75,000	$ -	0%
Restricted expenses:				
Compensation	10,675	10,000	(675)	-7%
Employee Related Benefits	868	3,160	2,292	73%
Travel	1,244	1,148	(96)	-8%
Meeting Expense	337	1,232	895	73%
Mileage	-	1,960	1,960	100%
Consultants	45,480	42,965	(2,515)	-6%
Stipends	9,190	-	(9,190)	N/A
Participant supoprt	-	9,517	9,517	100%
Program supplies	1,163	2,768	1,605	58%
Indirect admin fee expense	2,069	2,250	181	8%
Total restricted expenses	71,027	75,000	3,973	5%
Excess (deficiency)	$ 3,973	$ -	$ (3,973)	
AICF Advancing Indigenous Early Childhood Education (1227)				
6/1/2024 - 5/31/2027				
Restricted revenues:				
Grant from other sources	$ 70,000	$ 70,000	$ -	0%
Restricted expenses:				
Compensation	-	12,000	12,000	100%
Employee related expenses	459	3,780	3,321	88%
Travel	14,305	15,100	795	5%
Mileage	-	250	250	100%
Meeting expenses	-	500	500	100%
Consultants & professional fees	6,000	6,000	-	0%
Guest Speakers/honorariums	1,000	1,000	-	0%
Participant support	21,976	28,366	6,390	23%
Indirect admin fee expense	1,312	3,004	1,692	56%
Total restricted expenses	45,052	70,000	24,948	36%
Excess (deficiency)	$ 24,948	$ -	$ (24,948)	
AICF/TCU Preview Grant FY25 (1229)				
8/28/2024-05/01/2025				
Restricted revenues:				
Grant from other sources	$ 2,000	$ 2,000	$ -	0%
Restricted expenses:				
Promotion/advertising	1,832	1,898	66	3%
Meeting expense	85	102	17	17%
Total restricted expenses	1,916	2,000	84	4%
Excess (deficiency)	$ 84	$ -	$ (84)	
AICF Growing Indigenous Success - Geographic Information Science Computer Lab (1232)				
06/27/2025 - 02/27/2026				
Restricted revenues:				
Grant from other sources	$ 12,100	$ 12,100	$ -	0%
Restricted expenses:				
Computer equipment	-	12,100	12,100	100%
Total restricted expenses	-	12,100	12,100	100%
Excess (deficiency)	$ 12,100	$ -	$ (12,100)	
AICF Empowering Relatives Emergency Funds (1234)				
10/19/2025 - 06/60/2026				
Restricted revenues:				
Grant from other sources	$ 48,000	$ 23,000	$ (25,000)	-109%
Restricted expenses:				
Participant support	47,837	23,000	(24,837)	-108%
Total restricted expenses	47,837	23,000	(24,837)	-108%
Excess (deficiency)	$ 163	$ -	$ (163)	

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
AICF President Leadership Award (1235)				
10/19/2025 - 06/60/2026				
Restricted revenues:				
Grant from other sources	$ 2,000	$ 2,000	$ -	0%
Restricted expenses:				
Total restricted expenses	-	-	-	N/A
Excess (deficiency)	$ 2,000	$ 2,000	$ -	
AICF Faculty Professional Development (1236)				
04/24/2025 - 12/31/2026				
Restricted revenues:				
Grant from other sources	21,275	21,275	-	0%
Restricted expenses:				
Total restricted expenses	-	-	-	N/A
Excess (deficiency)	$ 21,275	$ 21,275	$ -	
AZ TPT State Construction Needs Funding (1400)				
(July 1, 2017 - June 30, 2037)				
Restricted revenues:				
State government grants	$ 3,245,151	$ 3,120,000	$ (125,151)	-4%
Restricted expenses:				
Contracts/subcontracts	337,515	3,120,000	2,782,485	89%
Equipment rental	1,130	-	(1,130)	N/A
Construction supplies	717,566	-	(717,566)	N/A
Bank charges	106	-	(106)	N/A
Total restricted expenses	1,056,317	3,120,000	2,063,683	66%
Excess (deficiency)	$ 2,188,834	$ -	$ (2,188,834)	
A Western Regional Native American Language Resource Center in AZ (1408)				
(10/01/2024 - 9/30/2028)				
Restricted revenues:				
Grant from other sources	$ -	$ 41,688	$ 41,688	100%
Restricted expenses:				
Consultants	931	15,000	14,069	94%
Meeting expense	555	3,500	2,945	84%
Mileage	-	5,000	5,000	100%
Printing	-	4,853	4,853	100%
Stipends	7,000	10,000	3,000	30%
Indirect costs	-	3,335	3,335	100%
Total restricted expenses	8,486	41,688	33,202	80%
Excess (deficiency)	$ (8,486)	$ -	$ 8,486	
AZ State TOCC Remedial Education (1413)				
2023-2024 Academic Year				
Restricted revenues:				
State government grants	$ 2,000,000	$ 2,000,000	$ -	0%
Restricted expenses:				
Compensation	108,728	1,324,000	1,215,272	92%
Employee related expenses	19,471	423,680	404,209	95%
Mileage	-	75,720	75,720	100%
Communications	-	10,000	10,000	100%
Printing	-	8,000	8,000	100%
Promotion/Advertising	2,682	10,000	7,318	73%
Licenses and fees	9,990	51,600	41,610	81%
Educational supplies	-	20,000	20,000	100%
Meeting expense	-	15,000	15,000	100%
Contracts/subcontracts	-	40,000	40,000	100%
Program supplies	102	22,000	21,898	100%
Total restricted expenses	140,974	2,000,000	1,859,026	93%
Excess (deficiency)	$ 1,859,026	$ -	$ (1,859,026)	

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
Seed Fund (1415)				
(FY2024 - FY2025)				
Restricted revenues:				
Grant from other sources	$ 150,000	$ 75,000	$ (75,000)	-100%
Restricted expenses:				
Education supplies	-	1,000	1,000	100%
Equipment	-	4,200	4,200	100%
Meeting expense	-	4,000	4,000	100%
Office supplies	-	10,000	10,000	100%
Program supplies	-	50,000	50,000	100%
Furniture & fixtures	-	5,800	5,800	100%
Total restricted expenses	-	75,000	75,000	100%
Excess (deficiency)	$ 150,000	$ -	$ (150,000)	
NAAF Traditional Agriculture (1416)				
(11/1/2024-05/31/2026)				
Restricted revenues:				
Grant from other sources	$ 134,721	$ 149,690	$ 14,969	10%
Restricted expenses:				
Compensation	-	40,000	40,000	100%
Employee related expenses	-	14,400	14,400	100%
Computer equipment	-	6,829	6,829	100%
Program supplies	-	36,500	36,500	100%
Promotion/advertising	-	500	500	100%
Stipends	-	30,240	30,240	100%
Travel	-	2,000	2,000	100%
Indirect costs	-	19,221	19,221	100%
Total restricted expenses	-	149,690	149,690	100%
Excess (deficiency)	$ 134,721	$ -	$ (134,721)	
Planting the Seeds of Culture & Food: Agricultural Experiential Education with Micro-credentials (1421)				
(9/1/2022 - 8/31/2026)				
Restricted revenues:				
Federal government grants	$ 295,966	$ 762,856	$ 466,890	61%
Restricted expenses:				
Compensation	237,780	341,499	103,719	30%
Employee related expenses	64,948	87,015	22,067	25%
Commuter allowance	138	-	(138)	N/A
Indirect contract expense	74,672	162,162	87,490	54%
Consultants	15,360	131,467	116,107	88%
Program supplied	-	20,713	20,713	100%
Stipends	-	20,000	20,000	100%
Total restricted expenses	392,899	762,856	369,956	48%
Excess (deficiency)	$ (96,934)	$ 0	$ 96,934	
BIE TCU Facilities & Improvements (1430) PL 116-260 (1430)				
(4/15/2020 -6/30/2026)				
Restricted revenues:				
Federal government grants	$ 2,228,570	$ 857,142	$ (1,371,428)	-160%
Restricted expenses:				
Construction supplies	84,663	-	(84,663)	N/A
Program supplies	116,150	-	(116,150)	N/A
Other office supplies	5,114	-	(5,114)	N/A
Equipment	85,363	-	(85,363)	N/A
Consultants	800	-	(800)	N/A
Other structural improvements	878,481	857,142	(21,339)	-2%
Total restricted expenses	1,170,571	857,142	(313,429)	-37%
Excess (deficiency)	$ 1,057,999	$ -	$ (1,057,999)	

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
NIFA Endowment (1502)				
(Sept 1, 2021- Aug 31, 2024)				
Restricted revenues:				
Federal government grants	$ 513,239	$ 243,073	$ (270,166)	-111%
Restricted expenses:				
Compensation	1,590	-	(1,590)	N/A
Travel/professional development	2,779	-	(2,779)	N/A
Printing	10,694	-	(10,694)	N/A
Moving expenses	5,000	-	(5,000)	N/A
Communications	3,639	-	(3,639)	N/A
Vehicle rental	44,512	-	(44,512)	N/A
Promotion/advertising	39,854	36,000	(3,854)	-11%
Consultants/professionals	292,219	86,677	(205,542)	-237%
Building materials	1,689	-	(1,689)	N/A
Registrations	9,840	-	(9,840)	N/A
Meeting expense	24,163	7,500	(16,663)	-222%
Staff development	2,000	-	(2,000)	N/A
Guest Speaker/honorariums	1,361	-	(1,361)	N/A
Program supplies	69,854	96,000	26,146	27%
Other structural improvements	810	-	(810)	N/A
Office supplies	-	7,500	7,500	100%
Furniture & fixtures	5,087	-	(5,087)	N/A
Computer equipment	-	9,396	9,396	100%
Total restricted expenses	515,090	243,073	(272,017)	-112%
Excess (deficiency)	$ (1,851)	$ -	$ 1,851	
NIFA Endowment (1504)				
(Sept 1, 2024- no expiration)				
Restricted revenues:				
Federal government grants	$ 275,171	$ 275,171	$ -	0%
Restricted expenses:				
Consultants	23,550	64,500	40,950	63%
Equipment rental	5,020	10,000	4,980	50%
Mach/equip repairs	15,118	30,000	14,882	50%
Mileage	-	500	500	100%
Other professional fees	-	55,000	55,000	100%
Printing	-	500	500	100%
Program supplies	61,508	103,671	42,163	41%
Promotion / advertising	3,000	-	(3,000)	N/A
Registrations	-	1,000	1,000	100%
Vehicle rental	6,944	10,000	3,056	31%
Total restricted expenses	115,140	275,171	160,031	58%
Excess (deficiency)	$ 160,031	$ -	$ (160,031)	
NIFA Endowment (1511)				
(Sept 1, 2025- no expiration)				
Restricted revenues:				
Federal government grants	$ 403,307	$ -	$ (403,307)	N/A
Restricted expenses:				
Total restricted expenses	-	-	-	N/A
Excess (deficiency)	$ 403,307	$ -	$ (403,307)	
Extension Capacity "Sovereign O'idag" (Gardens) for A Sovereign Nation (1542)				
(Sept 1, 2022- Aug. 31, 2026)				
Restricted revenues:				
Federal government grants	$ 700,640	$ 1,065,000	$ 364,360	34%
Restricted expenses:				
Compensation	617,763	152,287	(465,476)	-306%
Employee related expenses	133,592	47,210	(86,382)	-183%
Travel	22,543	11,250	(11,293)	-100%
Stipends	-	8,800	8,800	100%
Meals		6,000	6,000	100%
Materials & supplies	55,634	17,253	(38,381)	-222%
Consultants	-	3,200	3,200	100%
Total restricted expenses	829,532	246,000	(583,532)	-237%
Excess (deficiency)	$ (128,892)	$ 819,000	$ 947,892	

Note: All data is sourced from Jenzabar

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
Title III Part A Our Circle of Strength (1632)				
(Oct. 1, 2020 - Sept. 30, 2025)				
Restricted revenues:				
Federal government grants	$ 9,968,862	$ 6,559,520	$ (3,409,342)	-52%
Restricted expenses:				
Compensation	1,623,352	1,520,000	(103,352)	-7%
Employee related expenses	368,544	420,000	51,456	12%
Travel expense	-	86,000	86,000	100%
Commuter allowance	8,930	-	(8,930)	N/A
Vehicle rental	4,825	-	(4,825)	N/A
Consultant fees & expenses	36,050	200,000	163,950	82%
Education supplies & outreach	-	36,000	36,000	100%
Office supplies	20,526	-	(20,526)	N/A
Registrations	75	-	(75)	N/A
Contracts/subcontracts	34,738	-	(34,738)	N/A
Other structural Improvements	7,784,441	3,619,520	(4,164,921)	-115%
Office equipment	61,216	100,000	38,784	39%
Other	169	578,000	577,831	100%
Total restricted expenses	9,942,866	6,559,520	(3,383,346)	-52%
Excess (deficiency)	$ 25,996	$ -	$ (25,996)	
Title III Part A Our Circle of Strength (1633)				
(Oct. 1, 2025 - Sept. 30, 2030)				
Restricted revenues:				
Federal government grants	$ 67,849	$ 2,768,598	$ 2,700,749	98%
Restricted expenses:				
Compensation	151,844	387,316	235,472	61%
Employee related expenses	46,146	95,589	49,443	52%
Commuter allowance	69	2,000	1,931	97%
Consultants	-	10,000	10,000	100%
Contracts/subcontracts	5,400	10,000	4,600	46%
Memberships	-	100	100	100%
Other structural Improvements	-	2,253,593	2,253,593	100%
Printing	-	4,000	4,000	100%
Office equipment	-	5,000	5,000	100%
Education & office supplies	-	1,000	1,000	100%
Total restricted expenses	203,459	2,768,598	2,565,139	93%
Excess (deficiency)	$ (135,609)	$ -	$ 135,609	
Title III Part A-25A Our Circle of Strength (1634)				
(Oct. 1, 2025 - Sept. 30, 2030)				
Restricted revenues:				
Federal government grants	$ 2,008,159	$ 3,023,412	$ 1,015,253	34%
Restricted expenses:				
Equipment	-	1,020,288	1,020,288	100%
Education supplies	625,852	10,000	(615,852)	-6159%
Construction	1,908,124	1,908,124	-	0%
Other	-	85,000	85,000	100%
Total restricted expenses	2,533,976	3,023,412	489,436	16%
Excess (deficiency)	$ (525,817)	$ -	$ 525,817	
Title III Part F Honoring Yesterday to Build Tom. (1642)				
(Oct. 1, 2020 - Sept. 30, 2025)				
Restricted revenues:				
Federal government grants	$ 6,089,770	$ 4,655,008	$ (1,434,762)	-31%
Restricted expenses:				
Other structural Improvements	6,055,232	4,655,008	(1,400,224)	-30%
Total restricted expenses	6,055,232	4,655,008	(1,400,224)	-30%
Excess (deficiency)	$ 34,538	$ -	$ (34,538)	

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
For the Grant Budget Period as Noted
(Intended for Internal Management Purposes Only)

	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
Title III Part F Honoring Yesterday to Build Tom. (1643)				
(Oct. 1, 2025 - Sept. 30, 2030)				
Restricted revenues:				
Federal government grants	$ -	$ 1,487,201	$ 1,487,201	100%
Restricted expenses:				
Other structural Improvements	-	1,487,201	1,487,201	100%
Total restricted expenses	-	1,487,201	1,487,201	100%
Excess (deficiency)	$ -	$ -	$ -	
USDA RD Solar Electric System (1652)				
(9/26/2022 - 9/25/2027)				
Restricted revenues:				
Federal government grants	$ -	$ 327,650	$ 327,650	100%
Restricted expenses:				
Consultants	-	327,650	327,650	100%
Total restricted expenses	-	327,650	327,650	100%
Excess (deficiency)	$ -	$ -	$ -	
USDA RD Solar Electric System (1006) Match				
Restricted expenses:				
Consultants	-	17,245	17,245	100%
Total matching expenses	-	17,245	17,245	100%
Excess (deficiency) Match	$ -	$ (17,245)	$ (17,245)	
Total USDA RD Solar Electric System (1652)	-	(17,245)	(17,245)	
USDA RD Furniture/Solar Electric System (1653)				
(9/1/2023 - 8/31/2028)				
Restricted revenues:				
Federal government grants	$ -	$ 351,000	$ 351,000	100%
Restricted expenses:				
Consultants	-	84,031	84,031	100%
Office equipment	7,114	8,000	886	11%
Other structural improvements	-	31,422	31,422	100%
Furniture & fixtures	214,141	178,174	(35,967)	-20%
Computer equipment	40,687	49,373	8,686	18%
Total restricted expenses	261,942	351,000	89,058	25%
Excess (deficiency)	$ (261,942)	$ -	$ 261,942	
USDA RD Furniture/Solar Electric System (1007) Match				
Restricted expenses:				
Furniture and Fixtures	18,600	18,600	-	0%
Total matching expenses	18,600	18,600	-	0%
Excess (deficiency) Match	$ (18,600)	$ (18,600)	$ -	
Total USDA RD Furniture/Solar Electric System (1653)	(280,542)	(18,600)	261,942	
USDA/NIFA (PARTNERSHIP w/ASU): Biobased Hydrogel Crystals for Mitigating Shrinkage in 3D-printed Concrete (1654)				
(July 2024 - June 2027)				
Restricted revenues:				
Federal government grants	$ -	$ 50,000	$ 50,000	100%
Restricted expenses:				
Compensation	12,000	13,580	1,580	12%
Employee related expenses	918	4,278	3,360	79%
Participant support	12,448	25,562	13,114	51%
Promotional	-	5,000	5,000	100%
Travel	-	1,580	1,580	100%
Total restricted expenses	25,366	50,000	24,634	49%
Excess (deficiency)	$ (25,366)	$ -	$ 25,366	

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
For the Grant Budget Period as Noted
(Intended for Internal Management Purposes Only)

	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
USDA RD Planning for Sustainability (1655)				
(9/12/2024 - 9/11/2029)				
Restricted revenues:				
Federal government grants	$ -	$ 278,216	$ 278,216	100%
TOCC Match	-	-	-	N/A
Restricted expenses:				
Consultants	67,343	278,216	210,873	76%
Total restricted expenses	67,343	278,216	210,873	76%
Excess (deficiency)	$ (67,343)	$ -	$ 67,343	
USDA RD Planning for Sustainability (1655) Match				
Restricted expenses:				
Consultants	26,784	26,784	-	0%
Total matching expenses	26,784	26,784	-	0%
Excess (deficiency)	$ (26,784)	$ (26,784)	$ -	
Total USDA RD Planning for Sustainability	(94,127)	(26,784)	67,343	
USDA RD Community Facilities Program (1656)				
(9/18/2025 - 9/17/2030)				
Restricted revenues:				
Federal government grants	$ -	$ 265,220	$ 265,220	100%
TOCC Match	-	-	-	N/A
Restricted expenses:				
Furniture and Fixtures	-	265,220	265,220	100%
Total restricted expenses	-	265,220	265,220	100%
Excess (deficiency)	$ -	$ -	$ -	
USDA RD Community Facilities Program (1656) Match				
Restricted expenses:				
Furniture and Fixtures	-	13,959	13,959	100%
Total matching expenses	-	13,959	13,959	100%
Excess (deficiency) Match	$ -	$ (13,959)	$ (13,959)	
Total USDA RD Community Facilities Program (1656)	-	(13,959)	(13,959)	
American Rescue Plan Fund (ARP) BIE PL 117-2 (1680)				
(July 1, 2019 - Until funds expended)				
Restricted revenues:				
Federal government grants	$ 5,581,278	$ 5,581,278	$ -	0%
Restricted expenses:				
Student assistance	-	5,581,278	5,581,278	100%
CARES ACT Emeg. Relief SCAC	1,259,555	-	(1,259,555)	N/A
Total restricted expenses	1,259,555	5,581,278	4,321,723	77%
Excess (deficiency)	$ 4,321,723	$ -	$ (4,321,723)	
Project Success Ascendium (1727)				
Emergency Aid/Paid Internship				
(Jan 1, 2020 - June 30, 2026)				
Restricted revenues:				
Grant from other sources	$ 106,689	$ 169,000	$ 62,311	37%
Restricted expenses:				
Adminstrative costs emergency aid	3,910	9,000	5,090	57%
Adminstrative costs paid internship	13,052	30,000	16,948	56%
Employee related expenses	55	-	(55)	N/A
Student funds emergency aid	15,957	30,000	14,043	47%
Stipends	1,650	-	(1,650)	N/A
Office supplies	424	-	(424)	N/A
Student funds paid internship	20,844	100,000	79,156	79%
Meeting expense	2,571	-	(2,571)	N/A
Total restricted expenses	58,463	169,000	110,537	65%
Excess (deficiency)	$ 48,226	$ -	$ (48,226)	

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
For the Grant Budget Period as Noted
(Intended for Internal Management Purposes Only)

	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
Ed Stabilization Fund Covid 19 Assistance (8021)				
(July 1, 2019 - Until funds expended)				
Restricted revenues:				
Federal government grants	$ 4,910,968	$ 4,910,968	$ -	0%
Restricted expenses:				
Compensation	240,822	-	(240,822)	N/A
Employee related expenses	142,212	-	(142,212)	N/A
Awards & Gifts	3,000	-	(3,000)	N/A
Book waivers	703,650	-	(703,650)	N/A
CARES ACT Higher Ed Emergency Relief	365,000	4,910,968	4,545,968	93%
CARES ACT Emeg. Relief SCAC	758,495	-	(758,495)	N/A
Cleaning supplies	4,672	-	(4,672)	N/A
Computer equipment	9,999	-	(9,999)	N/A
Construction Materials	9,692	-	(9,692)	N/A
Contracts/subcontracts	317,284	-	(317,284)	N/A
Consultants	61,802	-	(61,802)	N/A
Education supplies	60,062	-	(60,062)	N/A
Meeting expense	3,540	-	(3,540)	N/A
Payment to SCAC	91,537	-	(91,537)	N/A
Other office supplies	1,087	-	(1,087)	N/A
Staff development	46,000	-	(46,000)	N/A
Scholarships	68,400	-	(68,400)	N/A
Stipends	292,780	-	(292,780)	N/A
Student meals	50,009	-	(50,009)	N/A
Travel	9,955	-	(9,955)	N/A
Total restricted expenses	3,239,994	4,910,968	1,670,974	34%
Excess (deficiency)	$ 1,670,974	$ -	$ (1,670,974)	
TOTAL ACTIVE RESTRICTED SPONSORED PROJECTS				
Restricted revenues:				
Federal government grants	$ 35,497,672	$ 37,393,356	$ 1,895,684	5%
State government grants	5,559,131	6,240,000	680,869	11%
Grant from other sources	4,120,105	3,383,443	(736,662)	-22%
Total Restricted Revenues	45,176,908	47,016,798	1,839,890	4%
Restricted expenses:	35,345,790	43,767,481	8,421,691	19%
Excess (deficiency)	$ 9,831,118	$ 3,249,317	$ (6,581,801)	

Note: All data is sourced from Jenzabar

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
For the Grant Budget Period as Noted
(Intended for Internal Management Purposes Only)

	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
STUDENT FINANCIAL AID				
Scholarships AICF (8010)				
Restricted revenues:				
Scholarship Award	$ 3,513,098			
Restricted expenses:				
Meetings	1,100			
Travel	582			
Program supplies	879			
Scholarships	3,296,977			
Total restricted expenses	3,299,538			
Excess (deficiency)	$ 213,560			
FSEOG (8020)				
Restricted revenue:				
Federal government grants	$ -			
Restricted expenses:				
Tuition & fee waivers	67,753			
Total restricted expenses	67,753			
Excess (deficiency)	$ (67,753)			
PELL (8030)				
Restricted revenue:				
Federal government grants	$ 8,409,481			
Restricted expenses:				
Refunds	1,623			
Grants to students	9,184,541			
Total restricted expenses	9,186,164			
Excess (deficiency)	$ (776,683)			
TOTAL STUDENT FINANCIAL AID				
Restricted revenue:				
Federal government grants	$ 8,409,481			
Scholarship Award	3,513,098			
	11,922,579			
Restricted expenses	12,553,456			
Excess (deficiency)	$ (630,877)			
UNRESTRICTED SPECIAL PROJECTS				
AICF Bridge Fund (1233)				
Oct 14, 2025 - Until funds expended				
Unrestricted revenues:				
Grant from other sources	$ 100,000	$ 100,000	$ -	0%
Unrestricted expenses:				
Compensation (hardship bonus)	16,235		(16,235)	N/A
Employee related expenses	2,165		(2,165)	N/A
Miscellaneous expense	12,281		(12,281)	N/A
Total Unrestricted expenses	30,681	-	(30,681)	N/A
Excess (deficiency)	$ 69,319	$ 100,000	$ 30,681	
TOTAL UNRESTRICTED SPECIAL PROJECTS				
Unrestricted revenues:				
Grant from other sources	$ 100,000	$ 100,000	$ -	0%
Total Unrestricted Revenues	100,000	100,000	-	0%
Unrestricted expenses:	30,681	-	(30,681)	N/A
Excess (deficiency)	$ 69,319	$ 100,000	$ 30,681	

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project Summary by Source
For the Grant Budget Period
(Intended for Internal Management Purposes Only)

		Actual			Grant Budget			Remaining Budget			Encumbrances*	
Source		Revenue	Expenses	Excess (deficiency) or Deferred Revenue (Grant AR)	Revenue	Expenses	Excess (deficiency)	Revenue	Expenses	Excess (deficiency)	Open POs	Remaining Budget Excess (deficiency) After Open POs
	Active Sponsored Projects											
Federal	TEA Center: Reclaiming the O'odham Language (1151)	1,289,175	1,379,088	(89,914)	2,500,000	1,000,000	1,500,000	1,210,825	(379,088)	(1,589,914)	142,636	(1,732,550)
Federal	BIA 93-638 - Occupational Training TCCU (1301)	1,002,484	246,613	755,871	1,132,042	200,000	932,042	129,558	(46,613)	(176,171)	5,380	(181,551)
Federal	BIA 93-638 - Occupational Training TCCU (1302)	162,234	176,854	(14,620)	300,000	325,000	(25,000)	137,766	148,146	10,380	1,561	8,819
Federal	Planting the Seeds of Culture & Food: Agricultural experiential education with Micro-credentials (1421)	295,966	392,899	(96,934)	762,856	762,856	0	466,890	369,956	(96,934)	15,440	(112,374)
Federal	BIE TCU Facilities & Improvements (1430) PL 116-260	2,228,570	1,170,571	1,057,999	857,142	857,142	-	(1,371,428)	(313,429)	1,057,999	83,918	974,081
Federal	NIFA Endowment (1502)	513,239	515,090	(1,851)	243,073	243,073	-	(270,166)	(272,017)	(1,851)	102	(1,953)
Federal	NIFA Endowment (1504)	275,171	115,140	160,031	275,171	275,171	-	-	160,031	160,031	30,224	129,807
Federal	NIFA Endowment (1511)	403,307	-	403,307	-	-	-	(403,307)	-	403,307	-	403,307
Federal	Extension Capacity "Sovereign O'idag" (Gardens) for A Sovereign Nation (1542)	700,640	829,532	(128,892)	1,065,000	246,000	819,000	364,360	(583,532)	(947,892)	7,622	(955,514)
Federal	Title III Part A Our Circle of Strength (1632)	9,968,862	9,942,866	25,996	6,559,520	6,559,520	-	(3,409,342)	(3,383,346)	25,996	-	25,996
Federal	Title III Part A Our Circle of Strength (1633)	67,849	203,459	(135,609)	2,768,598	2,768,598	-	2,700,749	2,565,139	(135,609)	-	(135,609)
Federal	Title III Part A-25A Our Circle of Strength (1634)	2,008,159	2,533,976	(525,817)	3,023,412	3,023,412	-	1,015,253	489,436	(525,817)	29,704	(555,521)
Federal	Title III Part F Honoring Yesterday to Build Tom. (1642)	6,089,770	6,055,232	34,538	4,655,008	4,655,008	-	(1,434,762)	(1,400,224)	34,538	-	34,538
Federal	Title III Part F Honoring Yesterday to Build Tom. (1643)	-	-	-	1,487,201	1,487,201	-	1,487,201	1,487,201	-	-	-
Federal	USDA RD Solar Electric System (1652)	-	-	-	327,650	327,650	-	327,650	327,650	-	-	-
Federal	USDA RD Furniture/Solar Electric System (1653)	-	261,942	(261,942)	351,000	351,000	-	351,000	89,058	(261,942)	1,009	(262,951)
Federal	USDA/NIFA Biobased Hydrogel Crystals for Mitigating Shrinkage in 3D-printed Concrete (1654)	-	25,366	(25,366)	50,000	50,000	-	50,000	24,634	(25,366)	-	(25,366)
Federal	USDA RD Planning for Sustainability	-	67,343	(67,343)	278,216	278,216	-	278,216	210,873	(67,343)	37,350	(104,693)
Federal	USDA RD Community Faciities Program (1656)	-	-	-	265,220	265,220	-	265,220	265,220	-	-	-
Federal	American Rescue Plan Fund (ARP) BIE PL 117-2 (1680)	5,581,278	1,259,555	4,321,723	5,581,278	5,581,278	-	-	4,321,723	4,321,723	-	4,321,723
Federal	Ed Stabilization Fund Covid 19 Assistance (8021)	4,910,968	3,239,994	1,670,974	4,910,968	4,910,968	-	-	1,670,974	1,670,974	41,858	1,629,116
	Total Federal Sponsored Projects	$ 35,497,672	$ 28,415,521	$ 7,082,151	$ 37,393,356	$ 34,167,313	$ 3,226,042	$ 1,895,684	$ 5,751,792	$ 3,856,109	$ 396,804	$ 3,459,305
State	AZ TPT State Construction Needs Funding (1400)	$ 3,245,151	$ 1,056,317	$ 2,188,834	$ 3,120,000	$ 3,120,000	$ -	$ (125,151)	$ 2,063,683	$ 2,188,834	$ 22,918	$ 2,165,916
State	Workforce Development (1401)	1,967,420	3,030,672	(1,063,252)	897,810	897,810	-	(1,069,610)	(2,132,862)	(1,063,252)	1,134	(1,064,386)
State	AZ DES Workforce Scholarship Program (1409)	-	665,586	(665,586)	1,120,000	1,120,000	(0)	1,120,000	454,414	(665,586)	1,156	(666,742)
State	AZ State TOCC Remedial Education (1413)	2,000,000	140,974	1,859,026	2,000,000	2,000,000	-	-	1,859,026	1,859,026	10,847	1,848,180
	Total State Sponsored Projects	$ 7,212,571	$ 4,893,548	$ 2,319,023	$ 7,137,810	$ 7,137,810	$ (0)	$ (74,761)	$ 2,244,262	$ 2,319,023	$ 36,055	$ 2,282,968
AICF	AICF AT & T Digitized Career Success Program (1128)	$ 150,000	$ 133,505	$ 16,495	$ 150,000	$ 150,000	$ -	$ -	$ 16,495	$ 16,495	$ 7,053	$ 9,441
AICF	AICF Community Aid for Student Success (1222)	48,000	47,676	324	48,000	48,000	-	-	324	324	-	324
AICF	AICF Cultivating Native Student Success SEM (1225)	750,000	669,602	80,398	750,000	750,000	-	-	80,398	80,398	122,267	(41,869)
AICF	AICF Community Based Native Arts (1226)	75,000	71,027	3,973	75,000	75,000	-	-	3,973	3,973	5,237	(1,264)
AICF	AICF Advancing Indigenous Early Childhood Education (1227)	70,000	45,052	24,948	70,000	70,000	-	-	24,948	24,948	7,921	17,026
AICF	AICF TCU Preview Grant FY25 (1229)	2,000	1,916	84	2,000	2,000	-	-	84	84	-	84
AICF	AICF Growing Indigenous Success - Geographic Information Science Computer Lab (1232)	12,100	-	12,100	12,100	12,100	-	-	12,100	12,100	11,367	733
AICF	AICF Empowering Relatives Emergency Funds (1234)	48,000	47,837	163	23,000	23,000	-	(25,000)	(24,837)	163	29,400	(29,237)
AICF	AICF President Leadership Award (1235)	2,000	-	2,000	2,000	-	2,000	-	-	-	-	-
AICF	AICF Faculty Professional Development (1236)	21,275	-	21,275	21,275	-	21,275	-	-	-	-	-
	Total AICF Sponsored Projects and Unrestricted Projects	$ 1,178,375	$ 1,016,615	$ 161,760	$ 1,153,375	$ 1,130,100	$ 23,275	$ (25,000)	$ 113,485	$ 138,485	$ 183,246	$ (44,761)

*Note that encumbrance data shown reflects all open POs. As only fully expended POs may be closed in Jenzabar, amounts may be overstated from partial expenditures.

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project Summary by Source
For the Grant Budget Period
(Intended for Internal Management Purposes Only)

		Actual			Grant Budget			Remaining Budget			Encumbrances*	
Source		Revenue	Expenses	Excess (deficiency) or Deferred Revenue (Grant AR)	Revenue	Expenses	Excess (deficiency)	Revenue	Expenses	Excess (deficiency)	Open POs	Remaining Budget Excess (deficiency) After Open POs
Other	TO Language Ctr Appropriation of Funds fr TON (1131)	$ 896,880	$ 953,156	$ (56,277)	$ 896,880	$ 896,880	$ (0)	$ -	$ (56,277)	$ (56,277)	$ 25,388	$ (81,664)
Other	A Western Regional Native American Language Resource Center in AZ (1408)	-	8,486	(8,486)	41,688	41,688	-	41,688	33,202	(8,486)	-	(8,486)
Other	Seed Fund (1415)	150,000	-	150,000	75,000	75,000	-	(75,000)	75,000	150,000	5,102	144,898
Other	NAAF Traditional Agriculture (1416)	134,721	-	134,721	149,690	149,690	-	14,969	149,690	134,721	-	134,721
Other	Project Success Ascendium Emergency Aid/Paid Internship (1727)	106,689	58,463	48,226	169,000	169,000	-	62,311	110,537	48,226	-	48,226
	Total Other Sponsored Projects	$ 1,288,290	$ 1,020,105	$ 268,184	$ 1,332,258	$ 1,332,258	$ (0)	$ 43,968	$ 312,152	$ 268,184	$ 30,489	$ 237,695
	Total Sponsored Projects	$ 45,176,908	$ 35,345,790	$ 9,831,118	$ 47,016,798	$ 43,767,481	$ 3,249,317	$ 1,839,890	$ 8,421,691	$ 6,581,801	$ 646,594	$ 5,935,207
	Student Financial Aid											
AICF	Scholarships- 21-8010 AICF	$ 3,513,098	$ 3,299,538	$ 213,560	$ -	$ -	$ -	$ (3,513,098)	$ (3,299,538)	$ (213,560)	$ 6,601	$ (220,160)
Federal	FSEOG (8020)	-	67,753	(67,753)	-	-	-	-	(67,753)	67,753	-	67,753
Federal	PELL (8030)	8,409,481	9,186,164	(776,683)	-	-	-	(8,409,481)	(9,186,164)	776,683	-	776,683
	Total Student Financial Aid	$ 11,922,579	$ 12,553,456	$ (630,877)	$ -	$ -	$ -	$ (11,922,579)	$ (12,553,456)	$ 630,877	$ 6,601	$ 624,276
	Unrestricted Special Projects											
AICF	AICF Bridge Fund (1233)	$ 100,000	$ 30,681	$ 69,319	$ 100,000	-	$ 100,000	$ -	$ (30,681)	$ 30,681	$ -	$ 30,681
	Total Active Restricted Budgets and Unrestricted Special Projects	$ 57,199,487	$ 47,929,927	$ 9,269,560	$ 47,116,798	$ 43,767,481	$ 3,349,317	$ (10,082,689)	$ (4,162,446)	$ 7,243,359	$ 653,195	$ 6,590,164
	Inactive Sponsored Projects											
Federal	NSF -TCUP Pathways to Indigenous STEM - 1114	$ 2,609,528	$ 2,609,528	$ -	$ 2,514,278	$ 2,501,346	$ 12,932	$ (95,250)	$ (108,182)	$ (12,932)	$ -	$ (12,932)
Federal	ANA Increase Technical Capacity - (1117) Federal Share	550,538	872,782	(322,244)	1,200,000	1,181,100	18,900	649,462	308,318	(341,144)	-	(341,144)
AICF	AICF AT&T TCU BRAIDING Success Project (1118)	167,200	139,496	27,704	168,630	96,570	72,060	1,430	(42,926)	(44,356)	-	(44,356)
Other	TO Nation TOCC Language Center (1124)	600,000	967,828	(367,828)	900,000	848,252	51,748	300,000	(119,576)	(419,576)	-	(419,576)
Other	Dollar General Native Americans Stepping Forward (GED) (1127)	195,000	193,236	1,764	50,000	50,000	-	(145,000)	(143,236)	1,764	-	1,764
Federal	NIST/NTIA Connecting Communities (1140)	1,594,592	1,596,382	(1,790)	1,912,357	2,214,216	(301,859)	317,765	617,834	300,069	-	300,069
AICF	AICF Community Based Native Arts Learning Sharing (1216)	35,000	32,673	2,328	9,000	9,000	-	(26,000)	(23,673)	2,328	-	2,328
AICF	AICF/TCU Preview Grant (1217)	4,000	2,542	1,458	2,000	3,539	(1,539)	(2,000)	997	2,997	-	2,997
AICF	AICF Pres Fund Lang/Cultural/HW6/22-5/24 (1218)	100,000	100,751	(751)	100,000	100,000	-	-	(751)	(751)	-	(751)
AICF	AICF Food Security Emergency Aid for Student Success (1221)	5,700	3,174	2,526	5,700	5,700	-	-	2,526	2,526	-	2,526
AICF	AICF 2023 Summer Success Conference (1223)	10,000	10,000	-	10,000	10,000	(0)	-	0	0	-	0
AICF	AICF Indigenous Early Childhood Educ (1224)	31,000	31,000	-	24,000	24,000	-	(7,000)	(7,000)	-	-	-
AICF	AICF Dollar General Adult Education Program (1230)	30,000	30,000	-	30,000	30,000	-	-	-	-	7,750	(7,750)
AICF	AICF Faculty Professional Development (1231)	23,782	23,782	-	23,782	23,782	-	-	-	-	28	(28)
Other	IECD Practitioner Symposium (1303)	80,400	63,915	16,485	80,400	80,400	(0)	-	16,485	16,485	4,197	12,288
Other	Univ of AZ NASA Space Grant (1402)	35,500	27,116	8,384	29,500	29,500	-	(6,000)	2,384	8,384	-	8,384
Other	Haury Program Tribal Resilience Initiative Award for A Student's Journey (1406)	335,838	304,323	31,515	315,206	321,206	(6,000)	(20,632)	16,883	37,515	-	37,515
Other	NAAF Horseshoeing Program (1414)	192,073	192,073	-	192,073	192,073	-	-	-	-	-	-
Federal	NIFA Education for Sustainable Tomorrow: Food Sovereignty (1508)	432,746	413,087	19,660	442,259	443,865	(1,606)	9,513	30,779	21,266	-	21,266
Federal	USDA Furniture Arts & Science (1509)	166,200	166,200	0	166,200	166,200	-	-	0	0	-	0
Federal	USDA Disaster Relief Health & Wellness (1526)	99,975	99,975	0	99,975	99,975	-	-	0	0	-	0
Federal	USDA NIFA Extension Capacity (1531)	171,280	249,502	(78,222)	177,238	177,238	-	5,958	(72,264)	(78,222)	-	(78,222)
Federal	NIFA Extension Capacity Bldg Together III (1541)	593,300	593,300	0	661,500	372,620	288,880	68,200	(220,680)	(288,880)	-	(288,880)
Federal	USDA TCI E Campus Community Facilities (1621)	137,703	137,703	-	137,703	168,703	(31,000)	-	31,000	31,000	-	31,000
Federal	USDA TCI Wellness Ctr (1628)	181,367	181,367	-	181,367	181,367	-	-	-	-	-	-
Other	TO Gaming Back to Campus Daily Meals and Archery Range (1716)	9,247	9,247	-	9,247	9,247	-	-	-	-	-	-
Other	Community of Practice (1720)	88,143	52,027	36,116	108,000	108,000	-	19,857	55,973	36,116	-	36,116
	Total Inactive Grants	$ 8,480,112	$ 9,103,006	$ (622,894)	$ 9,550,415	$ 9,447,899	$ 102,516	$ 1,070,303	$ 344,893	$ (725,410)	$ 11,975	$ (737,385)

*Note that encumbrance data shown reflects all open POs. As only fully expended POs may be closed in Jenzabar, amounts may be overstated from partial expenditures.

Waiting on internal budget

Tohono O'odham Community College
Statement of Cash Flows
For the Eleven Months Ended May 31, 2026
(Intended for Internal Management Purposes Only)

	For the Month Ended 05/31/2026	YTD FY26
Operating Activities		
Change in Net Assets	$ (213,082)	$ 3,411,081
Cash Flow Adjustments		
Depreciation	$ -	$ 496,633
Change in Assets and Liabilities		
Student accounts receivable	(46,320)	(388,883)
Contracts and grants receivable	1,907,370	(370,922)
Prepaid expenses	(273,661)	(396,754)
Bookstore inventory	(5,865)	(99,683)
Accounts payable	(242,004)	(348,813)
Salary related payable	(220,308)	11,625
Other payables and accrued expenses	(6,060)	(81,659)
Deferred grant revenue	(121,427)	189,061
Net Cash from / (used for) Operating Activities	$ 778,642	$ 2,421,687
Investing Activities		
Sales or purchases of investments	$ -	$ (134,558)
Net Cash from / (used for) Investing Activities	$ -	$ (134,558)
Net Change in Cash	$ 778,642	$ 2,287,129
Cash at Beginning of Period	19,904,130	18,395,644
Cash at End of Period	$ 20,682,772	$ 20,682,772

TOHONO O'ODHAM COMMUNITY COLLEGE

TO: BOARD OF TRUSTEES

THRU: STEPHEN SCHOONMAKER, PRESIDENT

FROM: TRACY WORTHEY, INTERIM HR DIRECTOR

SUBJECT: **RECOMMENDATION FOR APPROVAL OF PERSONNEL ACTIONS** (NEW HIRES, TRANSFERS, AND SEPARATIONS

DATE: **6/09/2026**

CC: FILE

Background

The Administration respectfully requests the Board of Trustees to approve the personnel actions (new hires, transfers, and separations) detailed in the list below.

All proposed actions have been reviewed by the Human Resources Department and are in full compliance with College policy.

The President of Tohono O'odham Community College **approves** and **recommends** this slate of personnel actions for the Board's final endorsement.

RESOURCE LIST
May 11, 2026 – June 9, 2026

New Hires:

Name	Position	Date
Christina Garcia	Procurement Specialist	5/18/2026
Alfred Moore	Controller	6/1/2026
Deidrick Garcia	Facilities Technician I	6/1/2026
Valentino Montana	Facilities Technician I	6/1/2026

Promotions: N/A

Separations: N/A

Tohono O'odham Community College
Employment Vacancy Activity Log
May 2026

Administrative/Faculty/Exempt

Vacant Position	Division	Number of Applicants	Tohono O'odham	Native American	Other	Application Meeting Minimum Qualifications		Most Recent Activity Log Update	Recommended for Interview		Interview Scheduled	Recommendation Made		Comments
						Yes	No		Yes	No		Yes	No	
Accounting Instructor	Education	11			11	3	9	11/21/2025	3					Still collecting applicants
Communication and College Advancement Director	President Office	10	2		8	8	2	2/20/2026	9	5	4/1/2026	1	1	Start Date of 6/22/26
Academic Advising and Career Specialist	Student Services	12		1	11	7	5	1/31/2026	5	1	4/15/2026	1	1	Start Date of 6/15/2026
Adult Basic Education	Workforce & Community Development	2			2	2		2/9/2026	1		2/12/2026	1		Start date of 6/15/2026
Adjunct Instructor Pool	Education	25	2	5	10	17	8	11/26/2025						Ongoing pool for adjunct positions
Chief HR Officer	President Office	1						12/19/2025						Reposted with a new salary range
Director of Sponsored Projects	Finance	3	1	1	1	3		2/20/2026	3		3/16/2026	1	1	Start Date 6/1 5/2026
Behavioral Health Counselor	Student Services	3	1		2	3		04/07/2026	3		4/21/2026	1	2	Start Date of 6/15/2026
Adjunct Instructor – Writing	Education	6		2	4	6		3/4/2026	6					Waiting on interview information
Culinary Arts Instructor/Chef	Workforce & Community Development							6/9/2026						
Solar Panel Installer Program Instructor	Workforce & Community Development							6/9/2026						

Hourly/Non-Exempt

Vacant Position	Division	Number of Applicants	Tohono O'odham	Native American	Other	Application w/ Complete documents		Most Recent Activity Log Update	Recommended for Interview		Interview Scheduled	Recommendation Made		Comments
						Yes	No		Yes	No		Yes	No	
Institutional Research Analyst	President's Office	11			11			4/23/2026	2		6/10/2026			
Writing Tutor	Education	6		1	5	5	1	2/15/2026	5	1	4/13 & 4/15/26	2	2	Start Date of 6/15/2026
Math Tutor	Education	1			1			2/15/2026						Seeking additional candidates
Facilities Technician I	Operations	12	7		1		4	3/6/2026	8		4/21/2026	2	2	Started 6/1/2026
Computer Literacy Trainer	Workforce & Community Development	1						4/23/2026						
Financial Aid Technician	Student Services	4	2		2	4		12/22/2025						Waiting to complete training and interview questions
Student Support Specialist I	Student Services	2	1		1	2		2/25/2026	1					Waiting for interview date
Security Guard	Student Services	4	4			3	1	5/13/2026	2	1	5/21/2026	1	1	Start date of 6/15/2026
On-Call Security Guard	Student Services	6	4		2	2	4	4/1/2026	2		6/4/2026			Waiting for Recommendation for Hire
Administrative Assistant	Tohono O'odham Language Center	2	2			2		04/07/2026	2					Position removed for reclassification

TOHONO O'ODHAM COMMUNITY COLLEGE

TO: BOARD OF TRUSTEES

THRU: DR. STEPHEN SCHOONMAKER, PRESIDENT

FROM: FRANCES BENAVIDEZ, PROJECT DIRECTOR, NSF TEA CENTER, O'ODHAM ÑI'OKĬ KI:

SUBJECT: **RECLASSIFICATION REQUEST – ADMINISTRATIVE ASSISTANT TO OFFICE COORDINATOR**

DATE: JUNE 9, 2026

CC: TRACY WORTHEY, INTERIM HR DIRECTOR

Background: The O'odham Language Center operates as a fully grant-funded program, supporting multiple multi-million dollar grants, including awards from the National Science Foundation, and the Tohono O'odham Nation. As program activities have expanded across these funding sources, the administrative needs of the program have evolved to require coordinated support that spans all grants rather than a single funding source.

To effectively support this multi-grant structure and the increasing scope of program activities, we have reassessed the previously approved Administrative Assistant position and are requesting reclassification to an Office Coordinator position that better aligns with the level of coordination and operational support required.

Justification: At the time of initial approval, the position was structured as an Administrative Assistant. As program implementation has progressed, it has become clear that the scope of work requires a higher level of coordination and oversight than originally anticipated.
The position supports multiple funding sources simultaneously and is responsible for coordinating program activities across grants, tracking timelines and deliverables, supporting reporting requirements, and facilitating communication across programs, partners, and community sites.

Given the complexity and scale of this work, the responsibilities extend beyond traditional administrative support and align more closely with an Office Coordinator role. Reclassifying the position will ensure alignment between the role's responsibilities and its classification.

Funding Approach: The position will be supported through a cost-share between the NSF TEAC grant and the Tohono O'odham Nation award, reflecting its role in supporting activities across multiple program initiatives.

Action Requested: Approval to reclassify the previously approved Administrative Assistant position to an Office Coordinator position with a budgeted salary of $45,760.

Attachment:
Office Coordinator Job Description

TOHONO O'ODHAM COMMUNITY COLLEGE
JOB DESCRIPTION TEMPLATE

Job Title: **Office Coordinator – O'odham Language Center**
Position #:
Reports To: NSF Project Director, O'odham Language Center
Department: O'odham Ñi'okĭ Ki: O'odham Language Center
Division: President's Office
Job Status: Full-time
Classification: Non Exempt
Job Family: Administrative
Fund Number:
Job Grade: 4
Budgeted Amount: $21.00 - $22.00

DATE OF CREATION OR UPDATE: May 06, 2026

SUMMARY: The Office Coordinator will be responsible for providing administrative and operational coordination to support grant-funded programming and overall Language Center activities. This includes overseeing daily office operations, coordinating projects and timelines, supporting multiple grant initiatives, and ensuring efficient communication and workflow across programs. The Office Coordinator will play a role in strengthening organizational systems, supporting program implementation, and assisting leadership in meeting strategic goals aligned with the Language Center's mission, vision and goals.

ESSENTIAL DUTIES:

- Coordinate daily office operations, ensuring efficient workflow and communication across multiple projects and grants
- Support planning, tracking, and coordination of grant-funded activities, timelines, and deliverables
- Assist leadership with special projects, including program implementation, and reporting
- Serve as a central point of contact for internal and external partners
- Oversee administrative processes including requisitions, purchasing, travel coordination, and documentation
- Monitor and track budgets, purchase orders, and expenditures in coordination with program leadership
- Ensure accuracy and organization of records, reports, and grant documentation
- Coordinate logistics for meetings, trainings, and community events
- Support development and distribution of materials, reports, and communications
- Assist with planning and execution of program activities across multiple districts and community sites

- Respond to inquiries and provide information to staff, partners, and community members
- Draft and manage correspondence, reports, and program documents
- Facilitate communication between program staff, departments, and external stakeholders
- Maintain organized digital and hardcopy filing systems
- Support office operations including scheduling, supply management, and equipment use
- Support the T-So:son (Our Core Values) including T-Wohocudadag – Our Beliefs, T-Apedag –Our Well-Being, T-Pi:k Elida – Our Deepest Respect and I-We:mta – Working Together
- Performs other duties of a similar nature or level.

KNOWLEDGE & SKILLS:

- Knowledge of office management, project coordination, and administrative systems
- Ability to coordinate multiple projects and timelines simultaneously
- Strong organizational, problem-solving, and time management skills
- Experience supporting grant-funded programs or complex initiatives
- Proficiency in Microsoft Office, databases, and office systems
- Ability to communicate effectively, including with community partners
- Ability to work independently and take initiative in a fast-paced environment

SUPERVISORY RESPONSIBLITIES:

- N/A

REQUIRED EDUCATION AND EXEPRIENCE:

- Associate's degree or equivalent experience
- At least 3 years of administrative or office management experience
- Experience supporting programs, projects, or grants

PREFERED QUALIFICATIONS:

- Ability to speak and understand O'odham;
- Knowledge and understanding of the history and of contemporary issues facing Native people;
- Experience working in Indigenous, educational, or community-based settings

LICENSING REQUIREMENTS:

- Valid state Driver's license with a clean driving record.
- Must successfully pass a criminal background check.

EXPECTED WORK HOURS:

Hours: Typical work hours are 8:00 a.m. to 5:00 p.m., Monday through Friday.
Shift: May require evening and weekend shifts.

PHYSICAL DEMANDS:

ADA Checklist for Physical Activities & Demands, Visual Acuity and Working Conditions of the Position

Understanding the physical demands of a position is important. The more detailed a picture you can form of what tasks the employee will be asked to complete, their frequency, and in what conditions they will be working in, the better prepared you will be to ensure you have the right people in the right positions—and that they are fully supported, protected and prepared for success. This checklist is designed to help you do this.

1. The physical activity of this position. (Please check all that apply)

☒**Fingering**. Picking, pinching, typing or otherwise working, primarily with fingers rather than with the whole hand as in handling.
☒**Grasping**. Applying pressure to an object with the fingers and palm.
☒**Feeling**. Perceiving attributes of objects, such as size, shape, temperature or texture by touching with skin, particularly that of fingertips.
☒**Talking**. Expressing or exchanging ideas by means of the spoken word. Those activities in which they must convey detailed or important spoken instructions to other workers accurately, loudly, or quickly.
☒**Hearing**. Perceiving the nature of sounds at normal speaking levels with or without correction. Ability to receive detailed information through oral communication, and to make the discriminations in sound.
☒**Repetitive motion**. Substantial movements (motions) of the wrists, hands, and/or fingers.

2. The physical demands of this position. (Please check only one)

☒**Sedentary work.** Exerting up to 10 pounds of force occasionally and/or negligible amount of force frequently or constantly to lift, carry, push, pull or otherwise move objects, including the human body. Sedentary work involves sitting most of the time. Jobs are sedentary if walking and standing are required only occasionally and all other sedentary criteria are met.

3. The visual acuity requirements, including color, depth perception and field vision. (Please check only one)

☒The worker is required to have close visual acuity to perform an activity such as: preparing and analyzing data and figures; transcribing; viewing a computer terminal; extensive reading; visual inspection involving small defects, small parts, and/or operation of machines (including inspection); using measurement devices; and/or assembly or fabrication parts at distances close to the eyes.

4. The conditions the worker will be subject to in this position. (Please check all that apply)

☒**None.** The worker is not substantially exposed to adverse environmental conditions (such as in typical office or administrative work).

TOHONO O'ODHAM COMMUNITY COLLEGE

To: Board of Trustees

From: Dr. Stephen Schoonmaker, President

Subject: **Tribal Entrepreneurship Hub Accelerator Grant**

Date: June 10, 2026

cc: Evan Thomas, Special Assistant to the President

Background:
In October, 2024 the Board was given a report regarding a grant opportunity with the EPA for the creation of a Tribal Entrepreneurship HUB (TrE-HUB, pronounced tree-hub). The Board approved the College submitting a letter of intent to AIHEC, who was spearheading the grant opportunity with other partners, including The Decade Project. That letter was selected for full grant application development. However, the EPA funding dried up as the Federal administration changed after the 2024 elections; the grant application, while completed, was never submitted.

In Fall, 2025 the College was contacted again by The Decade Project. As a reminder, The Decade Project (TDP) is a non-profit with the goal of growing American business ownership and entrepreneurship to look like America by 2035. TDP estimates that to get there, another 7,300 more Native-owned businesses in America need to be successfully launched who employ at least 1 or more people besides the founder. TDP had another potential funder, the Economic Development Administration (EDA) and the College determined that it was worth dusting off the completed grant application and see if we could modify it for funding.

Throughout Fall, 2025 and Spring, 2026 it was determined that the best EDA grant proposal would be for construction funds for the TrE-Hub. This planning coincided with the College's undertaking of developing a Master Facility Plan for the Wiṣag Koṣ Maṣcamakuḍ, which has been underway since early 2026. These efforts, along with additional work led by ESB Build + Design, and through the instrumental assistance of Mr. Jay Juan, Chief of Operations, has resulted in the creation of NEPA (National Environment Policy Act) documents, which include pre-engineering assessments of the Wiṣag Koṣ Maṣcamakuḍ, and environmental and cultural impact documents from the Nation. With the completion of these documents, the EDA application can be submitted for consideration and potential funding.

Justification:
The funding request for construction will be $3M. These funds will need to be augmented – likely through Title III Parts A and F funding, Federal FI&R funds, and state of Arizona TPT funds to complete site preparation and construction costs. As part of the Master Facility Planning process, the TrE-Hub was included as part of a building with multiple functions co-housed in a larger, single facility. The resulting structure will serve as a "front door" to Wiṣag Koṣ Maṣcamakuḍ for decades to come.

The College's intentions are to request the construction funding now while the current year funding window remains open. As the application is considered, refined, and then hopefully approved and ultimately funded, the College will finalize the Wiṣag Koṣ Maṣcamakuḍ Master Facility Plan for presentation to the Board in the next few months. The Board's consideration, and eventual adoption of an approved Master Facility Plan for Wiṣag Koṣ Maṣcamakuḍ should be completed prior to any decision made on the funding application being brought to the Board through this Board Action Item.

For the Board's information, and to provide additional context to this request, the drafted NEPA documents are included with this report.

Action Requested:
The College requests the Board of Trustees to consider this proposed funding, and approve the College proceed with requesting the construction funds to support the facility development and improvements for Wiṣag Koṣ Maṣcamakuḍ.

Recommendation:
The President recommends the Board of Trustees authorize the College to proceed with this EDA construction grant proposal.

Attachment: NEPA Documentation

PRELIMINARY ENGINEERING REPORT

TrE-HUB ACCELERATOR
TOHONO O'ODHAM COMMUNITY COLLEGE (TOCC)
Tohono O'odham Kekel Ha-Maṣcamakuḍ
WEST CAMPUS
TOHONO O'ODHAM NATION

May 2026

PRELIMINARY ENGINEERING REPORT
TOHONO O'ODHAM COMMUNITY COLLEGE
Sells, Arizona

Recommend Approval:

Stephen Schoonmaker, Ed.D., President Tohono O'odham Kekel Ha-Maṣcamakuḍ	Date

Approval:

Board of Trustees Tohono O'odham Community College	Date

PRELIMINARY ENGINEERING REPORT
TOHONO O'ODHAM COMMUNITY COLLEGE
SELLS, ARIZONA

TABLE OF CONTENTS

I. EXECUTIVE SUMMARY …… 2

II. BASIC PROJECT DATA ……. 4

III. LAND AREA REQUIREMENTS ……..…….. 5

IV. UTILITIES REQUIREMENTS ……..…… 11

V. TECHNICAL EVALUATION …….. 12

VI. CONCLUSIONS AND RECOMMENDATIONS ..…….. 12

APPENDIX

A. MAPS AND DRAWINGS-SURVEY DOC
B. SITE PLAN-SARAH'S
C. TRIBAL RESOLUTIONS RELATING TO EXISTING SITE
D. NEPA COMPLIANCE DOCUMENTS
E. ARCHAEOLOGICAL AND BIOLOGICAL CLEARANCE LETTERS
F. HISTORICAL SIGNIFICANCE OF THE BUILDINGS
G. CORRESPONDENCE (TOUA Utilities)

I. EXECUTIVE SUMMARY

The TOCC WEST CAMPUS Preliminary Engineering Report (PER) is required because the Tohono O'odham Community College (TOCC) has decided to pursue a grant opportunity which will fund a new building for the TrE-HUB ACCELERATORat the college. The TrE-HUB ACCELERATOR serve as an economic catalyst for the Tohono O'odham Nation, introducing the concepts of the entrepreneurial mindset, support business opportunities through hatcheries, concept planning, test modeling, revolving micro-loans, and real time problem solving. Staffing will begin at 3, number of businesses (aka students) will begin at 50. The proposed building will be 31,000 sf and will be conventional construction installed on a raised slab foundation.

The existing TOCC West Campus is 20.0 acres and currently has 12 buildings and offices for 70 students and 20 staff.

II. FACILITY SITE REQUIREMENTS

The proposed TOCC West Campus TrE-HUB ACCELERATOR consisting of 31,000 GSF would require the following space.

Facility Description	Derivation	Required Area (acre)
Educational Facility	31,000 sf	1.5
Parking	51 spots for 60 staff and students	0.35
Stormwater	1.8 acres parking and building x 0.45	0.81
Septic System	Additional Drain Field Space	0.30
TOTAL		**2.96 ACRES**

1. BASIC PROJECT DATA

A. LOCATION:

Tohono O'odham Nation, Arizona

B. Facility Name and Location:

TOCC West Campus, Sells, AZ

C. Type of Facility:

Educational Facility, specifically a Community College.

D. Project Type:

TOCC West Campus TrE-HUB ACCELERATOR Building

E. The estimated size (building gross area) of the facility is 31,000 GSF.

F. Projected Number of Staff and Students: 60

2. LAND AREA REQUIREMENTS

AREA REQUIRED FOR THE ENTREPRENEURSHIP HUB BUILDING

Building Size (square feet)	Site Requirement (acres)
31,000	1.5

AREA REQUIRED FOR PARKING

Number of Staff and Students = 60;

= 1.7 x 160 sf/parking spot x 0.85 x 60 persons = **13,056 sf or 0.30 acres**

TOTAL SPACE REQUIREMENT

Facility + Parking + Drainage Facilities + Sewage System =
Total Space Requirement
= 1.5 + 0.35 + 0.81 + .30 = **2.96 acres**

III. FACILITY SERVICES REQUIREMENTS & EXISTING SITE SERVICES

A. Water Supply

1. Proposed Facility Water Supply Requirements

EDUCATIONAL BUILDING

[*] 60 Staff and Students x 20 gpd/person
= 60 x 20 = 1,200 gpd

[*] Drip Irrigation
= Estimated 50 Native Trees and Bushes = 100 gpd

WATER DEMAND TOTAL = 1,300 gpd

2. Existing Water Supply System.

a. Operating Utility: Tohono O'Odham Utility Authority, P.O. Box 816, Sells, Arizona 85634, 520-383-2236 Phone, 520-383-2218 Fax. Discussed the adequacy of the water system with Ross Schroeder, Water and Sewer Manager, on May, 8, 2026.

b. Type of Supply System: The current system, which is well established, supplies domestic water to the current TOCC West Campus and the community of Sells. The 4-inch PVC watermain along HWY 86 and the West Campus property line provides a static pressure of approximately 65 psi at the existing college campus. The existing system has wells, pumps and elevated storage capable of providing at least 40 gallons per minute (GPM) whereas the new building and existing buildings on the West Campus has an average calculated need of 25 GPM.

c. Water Storage: The Sells community water system has adequate water to provide domestic water but currently cannot provide fire-flow for the proposed building and the existing facility.

Total storage volume (Main Sells Tank)	1.5M Gallons
Less fire flow reserve	0 Gallons
Total usable storage	1.5M Gallons
Days of storage	Well over 3.0 DAYS

d. Water Distribution: A new 12” water main is planned to serve the proposed Executive Offices near the Rodeo Grounds. This water main will replace the existing 4” water main and will be installed directly in front of the college campus resulting in increased flow capability and the necessary fire flow for the West Campus. Completion date for the water main is unknown at this time.

e. Adequacy of System for Proposed Facility (Information provided by Ross Schroeder, PE TOUA Water and Sewer Manager May 2026):

Paraphrase of email is included here: “The existing system is capable of providing domestic water needs from the 4” water main, but fire flow cannot be provided from the same 4” water main.

B. Sewage Disposal

1. Proposed Facility Sewer Requirements

EDUCATIONAL BUILDING

[*] 60 Staff and Students x 15 gpd/person
= 60 x 15 = 900 gpd
(includes persons accompanying patient)

SEWER DEMAND TOTAL = 900 gpd

2. Existing Sewage Disposal System
   a. Operating Utility: TOUA, Sells, Arizona

   b. Type of Disposal System: Existing On-Site Wastewater System located on the TOCC West Campus.

   c. Adequacy of System for Proposed Facility: The new facility will slightly increase the wastewater flows to the existing septic system on site. An evaluation of the septic system will need to be conducted to determine if additional drain field and/or septic tank capacity are required.

C. Electric

1. Proposed Facility Electric Requirements

EDUCATIONAL BUILDING

31,000 FT^2 x 24 kWh/SF/yr = 744,000 kWh/yr

31,000 FT^2 x 0.036 kVA/FT^2 = 1,116 kVA demand

2. Existing Electrical Power Supply System

   a. Operating Utility: TOUA, Sells, Arizona

   b. Reliability of Electric System: The system downtime averages three hours per year per customer or less.

   c. Adequacy of System for Proposed Facility: The existing system is adequate to serve the new facilities. An extension of approximately 300 FEET would be required to serve the proposed building. The costs for the expansion necessary to support the proposed building should be part of the project cost.

D. Fuel

1. Proposed Facility Fuel Requirement

EDUCATIONAL BUILDING

31,000 sf x .058 gallons/sf/Yr Propane 17,920 gallons /Yr
31,000 sf x 0.01 gallons/sf/hr 310 gallons /hr demand

2. Existing Fuel Supply

a. Operating Utility: TOUA, Sells, Arizona

b. Type of Fuel: Propane. TOUA provides on site propane delivery services, as no central piped distribution system exists.

c. Reliability of Fuel Supply: TOUA has been providing propane service for approximately ten years and has had an abundant supply readily available.

d. Adequacy of Supply for Proposed Facility: The proposed building will require an individual propane storage tank and related piping to allow for individual metering and billing. Availability and willingness to serve the new Sells ARHC was stated by Ross Schroeder from TOUA.

E. Solid Waste

1. Existing Solid Waste System

a. Operating Utility: Tohono O'Odham Solid Waste

b. Type of Disposal System: EPA Solid waste landfill site located in Tucson, Arizona, approximately 70 miles km away.

c. Reliability of Solid Waste Disposal System: Contractor provides service once a week to a supervised county landfill. Unscheduled collections can be arranged at an additional cost. The Tohono O'Odham Nation (TON) also has a comprehensive solid waste management program with waste transported to an EPA approved landfill site in Casa Grande, AZ. In the future, The TON will likely be the Contractor for this service with Tucson waste management programs as reserves.

d. Adequacy of collection and disposal systems for the proposed facility: Existing system will meet the requirements for the facility.

G. Telephone and Data

H. Existing Telephone System

a. Operating Utility: TOUA, Sells, Arizona

b. Type of Telephone System: Fiber Optic.

c. Reliability of Telephone System: Good

IV. SITE EVALUATION

Proposed Facility: TrE-HUB ACCELERATOR Building located at the TOCC West Campus

SITE REQUIREMENTS

Facility, Parking, Stormwater, Septic System	2.96 Acres

SUMMARY: TrE-HUB ACCELERATOR Building located at the TOCC West Campus

l. Size: 2.96 Acres, Total Site has 20.00 Acres

2. Location: Site is located on the south side of Arizona State Highway 86 in Sells, Arizona. The City of Tucson is approximately 65 miles to the EAST.

3. Topography: Consists of small mountain ranges in the near vicinity separated by broad alluvial valleys.

4. Surface Water: None

5. Type of Soil: Silt and clay.

6. Flood Clearance: The Federal Emergency Management Agency's (FEMA) National Flood Insurance Program (NFIP) has not delineated the 100 year floodplain within the Tohono O'Odham Reservation boundaries, but experience at this site has indicated a minimum floor elevation for any building in this area. The US Army Corps of Engineers conducted a flood plain study of the Sells region in June of 1976. The elevation values from that report will be used to determine finish elevation levels for the new facility.

7. Archaeological Clearance: Known archaeological resources are located in a small area of the existing TOCC West Campus, this area will not be disturbed and the Tohono O'odham Nation Cultural Resources program will be on site during excavations to monitor for any unknown locations of cultural resources.

8. Access: The site is accessible from Arizona State Highway 86.

9. Social: There are a number of churches, but no theaters in the immediate area.

10. Amenities: The site is located in Sells, the largest town, on the reservation. Sells has a grocery store, gas station, bank and post office. Most major purchases and shopping take place off the reservation in Tucson and Phoenix.

11. Transportation: In addition to privately owned vehicles, there is an existing transportation service, which runs from Ajo to Tucson on a daily basis. A small airport is also located in Sells, Arizona.

12. Air: Air quality is very good with pollen counts averaging in the low to moderate range.

13. Visual: There are no undesirable features in the area. The area offers scenic mountains and desert views.

14. Climate: Mean temperature is 70°F with a maximum recorded of 118°F and minimum recorded of 16°F. Mostly sunny. Occasional snow falls from January through April. Humidity is generally very low except during the summer rainy season.

15. Fire Protection: The Tohono O'Odham Fire Department is a full time organization which provides fire protection services from a station located in Sells, Arizona.

16. NEPA Clearance: The site has been investigated for aspects of the National Environmental Protection Action Plan and the only areas that required consultation from outside resources were Archaeology (Cultural Resources), Biological Resources and Historic Properties. Please see the NEPA checklist and letters in the Appendix.

VI. CONCLUSIONS AND RECOMMENDATIONS

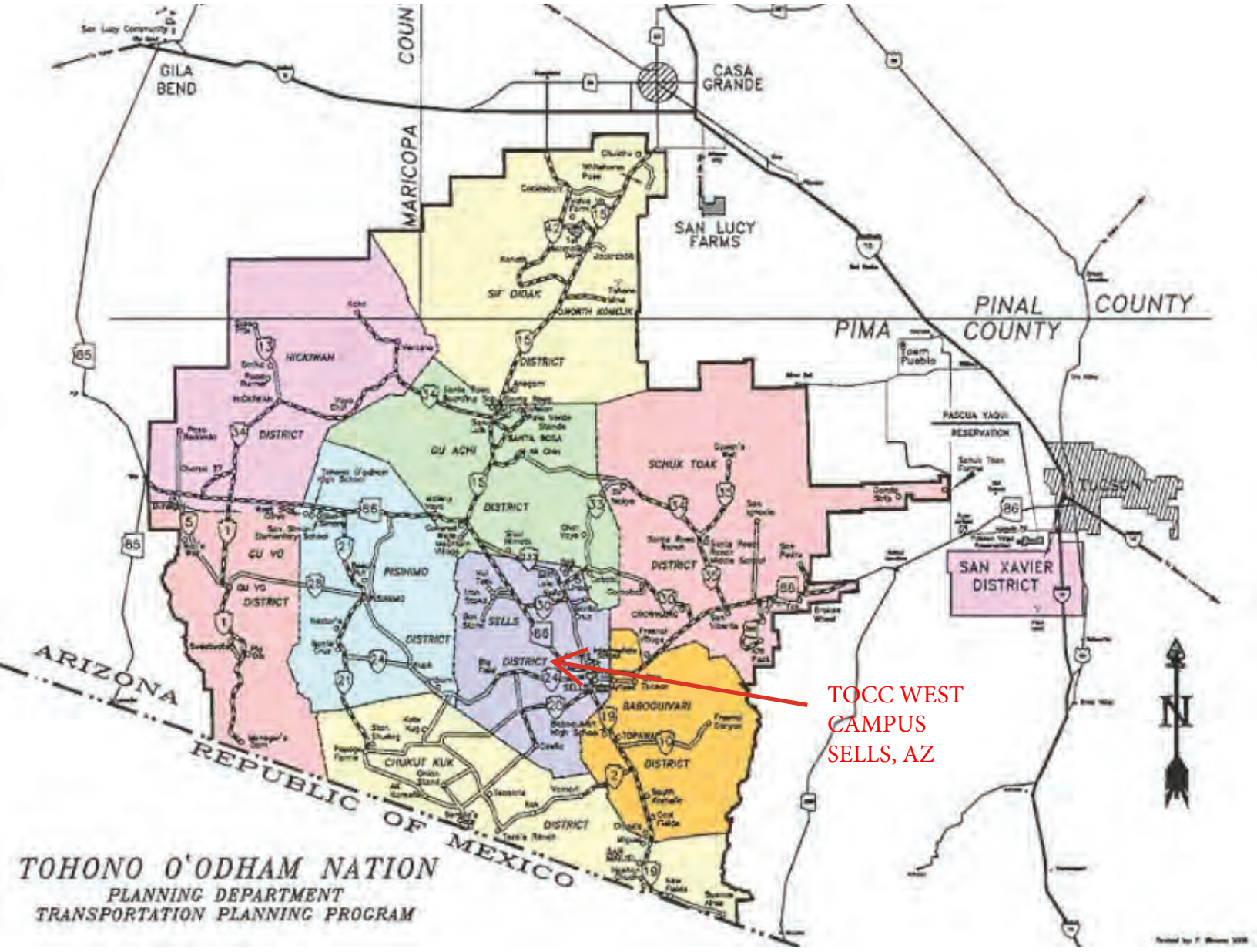
A. Conclusions/Recommendations:

The existing TOCC West Campus does not have any restrictions when it comes to the addition of the proposed TrE-HUB ACCELERATOR Building. The location of the building on the campus avoids cultural resources, biological resources and any potential stormwater issues. Utilities are already present to serve the proposed building and any additional capacity required can be obtained from the utility or in the case of wastewater can be constructed to obtain the additional capacity.

The main advantage of this site over any other location in Sells is that it is located on the existing TOCC West Campus, proximity to services, established infrastructure, and the concentration of population.

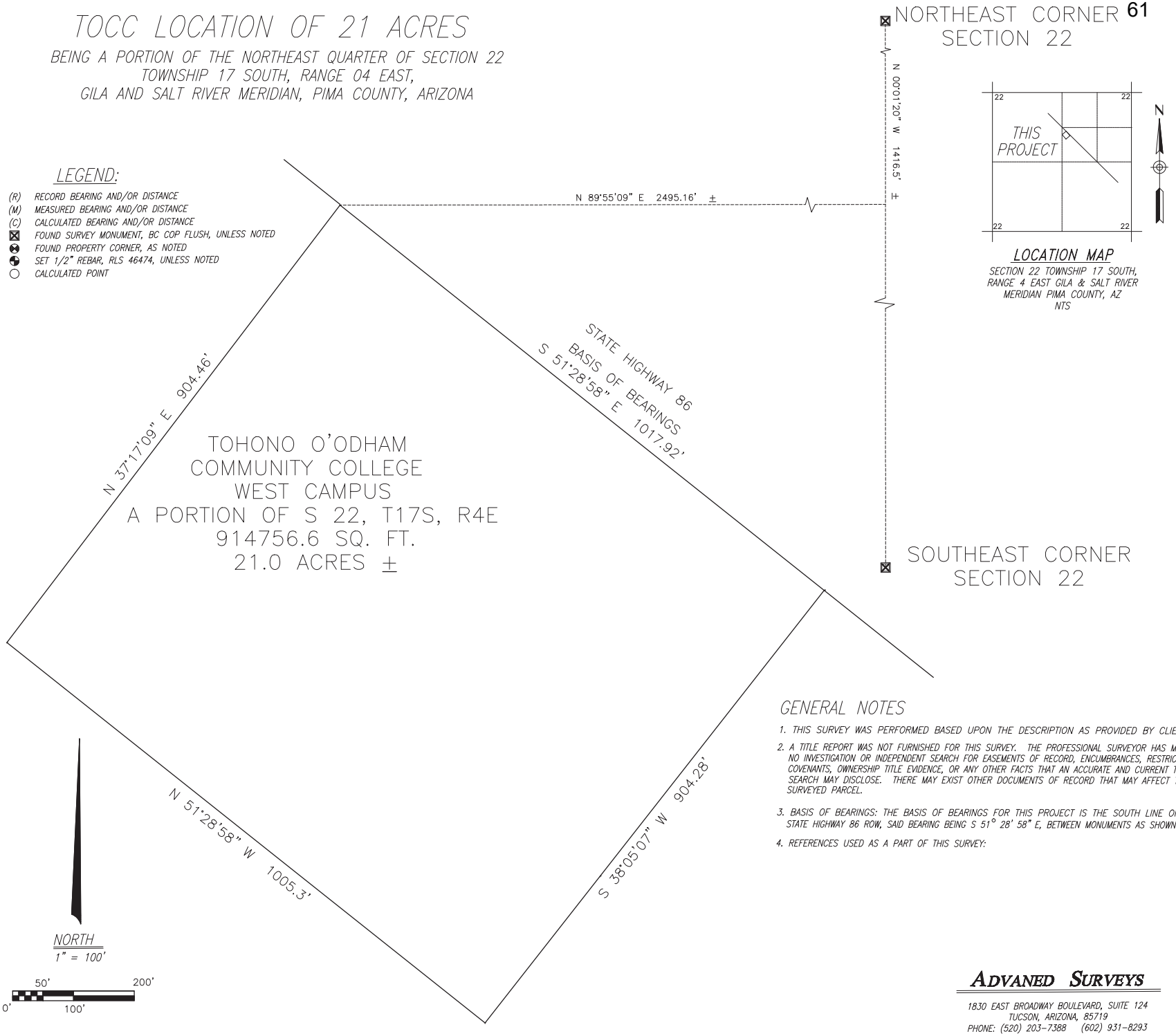
APPENDIX

A. MAPS AND DRAWINGS-SURVEY DOC
B. SITE PLAN-SARAH'S
C. TRIBAL RESOLUTIONS RELATING TO EXISTING SITE
D. NEPA COMPLIANCE DOCUMENTS
E. ARCHAEOLOGICAL AND BIOLOGICAL CLEARANCE LETTERS
F. HISTORICAL SIGNIFICANCE OF THE BUILDINGS
G. CORRESPONDENCE (TOUA Utilities)


GILA BEND
MARICOPA COUN
CASA GRANDE
SAN LUCY FARMS
PINAL COUNTY
PIMA COUNTY
HICKIWAN
DISTRICT
GU ACHI
SCHUK TOAK
GU VO
PISINIMO
SELLS
SAN XAVIER DISTRICT
BABOQUIVARI
CHUKUT KUK
ARIZONA
REPUBLIC OF MEXICO
TOCC WEST CAMPUS
SELLS, AZ
N
TOHONO O'ODHAM NATION
PLANNING DEPARTMENT
TRANSPORTATION PLANNING PROGRAM

TOCC LOCATION OF 21 ACRES

BEING A PORTION OF THE NORTHEAST QUARTER OF SECTION 22
TOWNSHIP 17 SOUTH, RANGE 04 EAST,
GILA AND SALT RIVER MERIDIAN, PIMA COUNTY, ARIZONA



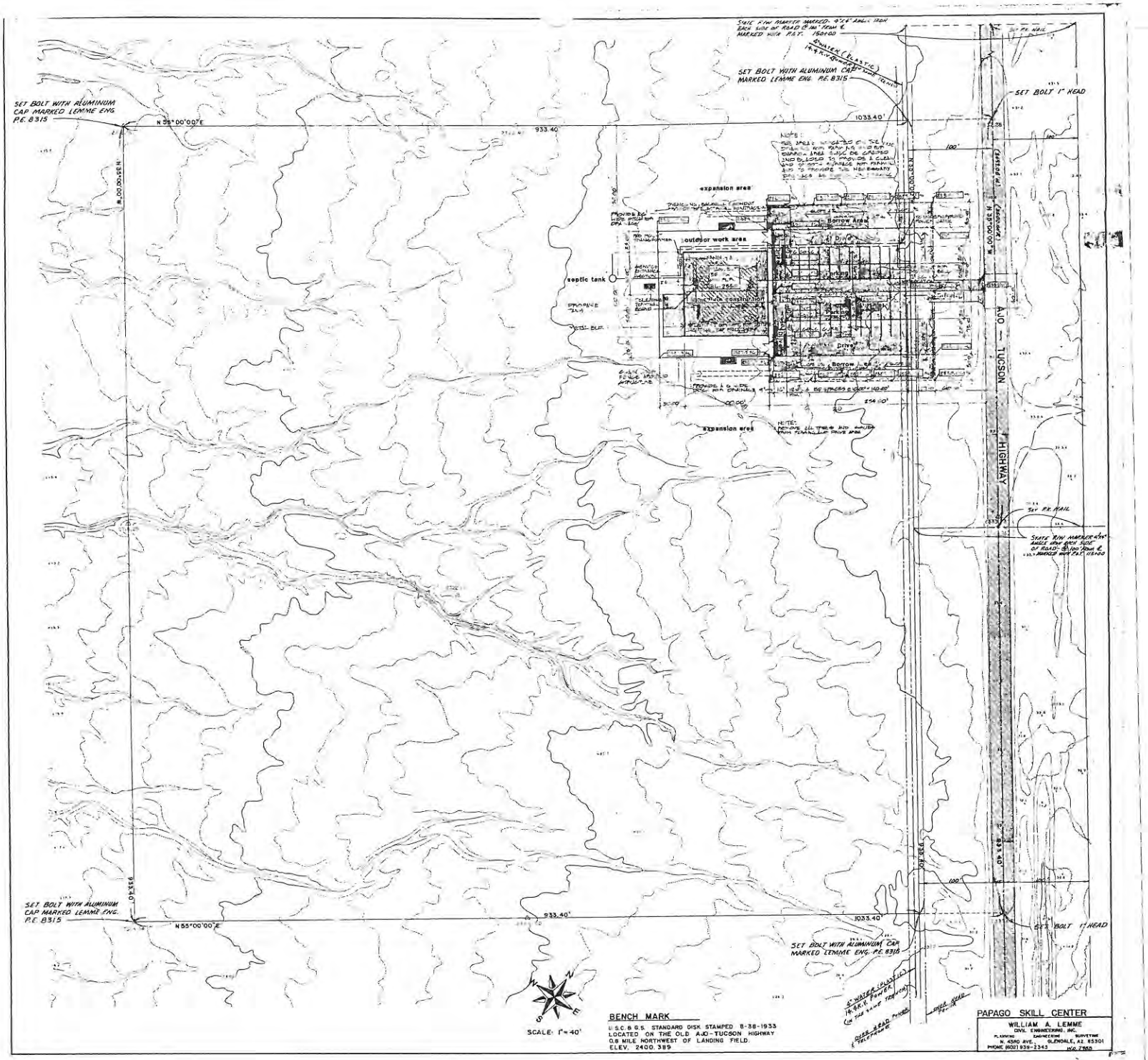
GENERAL NOTES

1. THIS SURVEY WAS PERFORMED BASED UPON THE DESCRIPTION AS PROVIDED BY CLIENT
2. A TITLE REPORT WAS NOT FURNISHED FOR THIS SURVEY. THE PROFESSIONAL SURVEYOR HAS MADE NO INVESTIGATION OR INDEPENDENT SEARCH FOR EASEMENTS OF RECORD, ENCUMBRANCES, RESTRICTIVE COVENANTS, OWNERSHIP TITLE EVIDENCE, OR ANY OTHER FACTS THAT AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE. THERE MAY EXIST OTHER DOCUMENTS OF RECORD THAT MAY AFFECT THIS SURVEYED PARCEL.
3. BASIS OF BEARINGS: THE BASIS OF BEARINGS FOR THIS PROJECT IS THE SOUTH LINE OF STATE HIGHWAY 86 ROW, SAID BEARING BEING S 51° 28' 58" E, BETWEEN MONUMENTS AS SHOWN.
4. REFERENCES USED AS A PART OF THIS SURVEY:

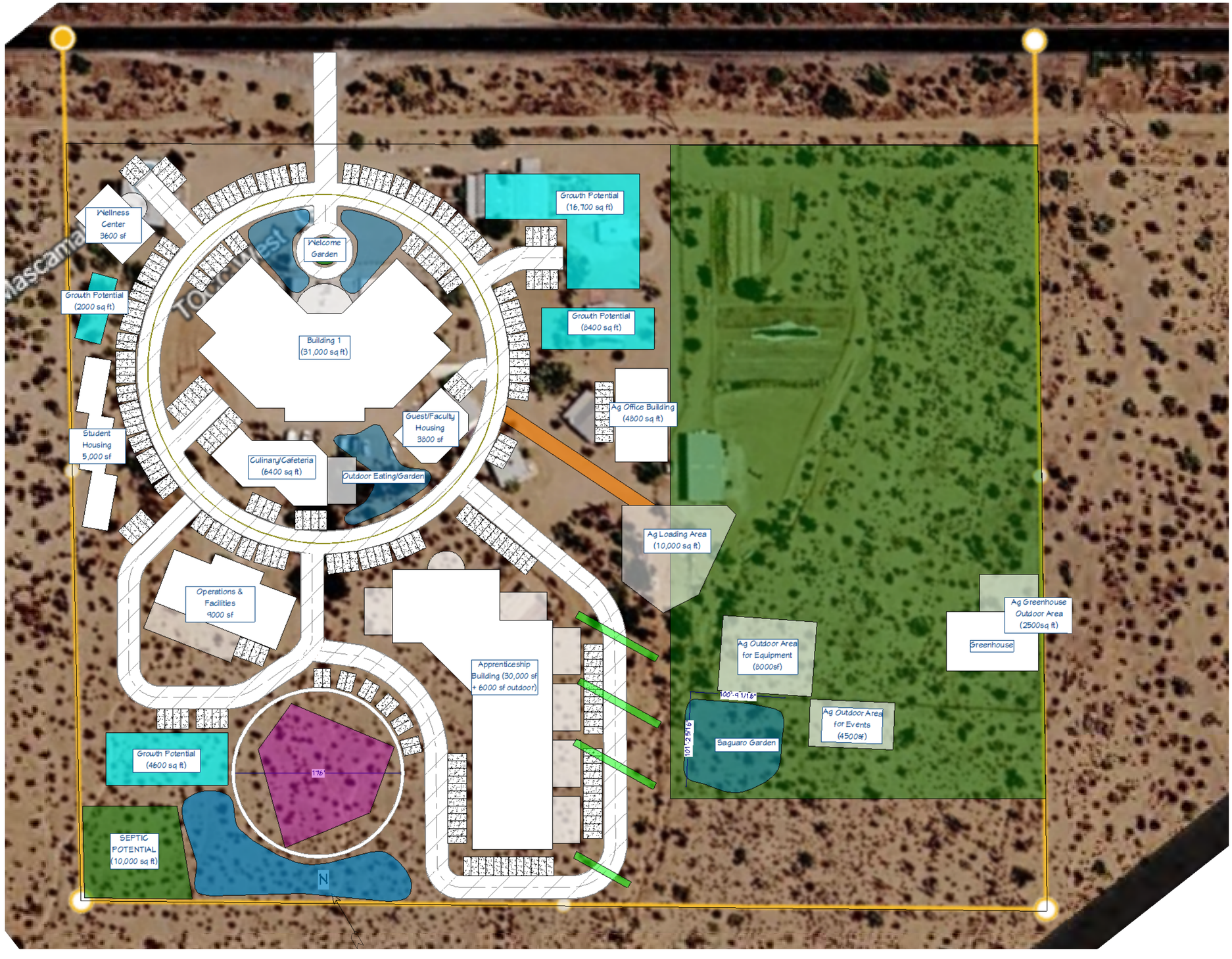
ADVANED SURVEYS
1830 EAST BROADWAY BOULEVARD, SUITE 124
TUCSON, ARIZONA, 85719
PHONE: (520) 203-7388 (602) 931-8293

DATE: 1/05/2025 – JOB No.24125 – SCALE: 1"=100'

TOCC LOCATION OF 21 ACRES, PIMA COUNTY, AZ


SET BOLT WITH ALUMINUM CAP MARKED LEMME ENG. P.E. 8315
N 55°00'00"E
933.40'
1033.40'
SET BOLT 1" HEAD
expansion area
outdoor work area
septic tank
Borrow Area
Drive
AJO — TUCSON HIGHWAY
SET BOLT WITH ALUMINUM CAP MARKED LEMME ENG. P.E. 8315
N 55°00'00"E
933.40'
1033.40'
SET BOLT 1" HEAD
SET BOLT WITH ALUMINUM CAP MARKED LEMME ENG. P.E. 8315
SCALE: 1"=40'
BENCH MARK
U.S.C.&G.S. STANDARD DISK STAMPED 8-38-1933
LOCATED ON THE OLD AJO-TUCSON HIGHWAY
0.8 MILE NORTHWEST OF LANDING FIELD.
ELEV. 2400.389
PAPAGO SKILL CENTER
WILLIAM A. LEMME
CIVIL ENGINEERING, INC.
PLANNING ENGINEERING SURVEYING
N. 43RD AVE., GLENDALE, AZ. 85301
PHONE (602) 939-2343

3/3



REVISION TABLE

NUMBER	DATE	REVISED BY	DESCRIPTION

Preliminary Site Plan

DRAWINGS PROVIDED BY:
ESB DESIGN+BUILD

DATE:
6 / 02 / 2026

SCALE:
1" = 50'

SHEET:
P-1

RESOLUTION OF THE SELLS DISTRICT COUNCIL

RES. NO. 0179

WHEREAS, the Constitution and By-Laws of the Papago Tribe authorizes and empowers the Papago Tribal Council to engage in activities for the Welfare and Benefit of the Papago Tribe and Tribal Members; and

WHEREAS, under subsection 271.18 of P.L. 93-638, the Papago Tribal Council must request the Bureau of Indian Affairs to enter into contract with a Tribal organization; and

WHEREAS, the Papago Council authorized the Papago Education Committee as a Tribal Organization to serve the Educational needs of the Papago Tribal Members on the Papago Reservation; and

WHEREAS, the Papago Tribal Council further authorizes the Education Committee to submit applications for contract programs; and

WHEREAS, the Papago Education Committee submits a resolution to the Papago Tribal Council for Vocational Education on the Papago Reservation; and

WHEREAS, innumerable skill jobs are lost annually because of the lack of Vocational Training for employment skills; and

WHEREAS, the people of the Papago Communities are in need of a Training Facilities Center to obtain and to upgrade employable skills; and

WHEREAS, the Papago Education Committee need a land site for a Training Facilities Center.

NOW, THEREFORE, BE IT RESOLVED by the Sells District Council that it grant to the Papago Education Committee twenty (20) acres to build and establish a Vocational Education Training Center at the legal description:

T. 175, R. 4E., unsurveyed about 2.25 miles west of the Public Health Service Hospital's crossroad on Highway 86.

The foregoing Resolution was adopted by the Sells District Council at a meeting held on January 4, 1979 where a quorum was present, with a vote of 11 for; 0 against; and 4 absent.

THE SELLS DISTRICT COUNCIL

Jacob A Escalante

Jacob A. Escalante, Chairman

ATTEST:

Marian Pancho, Acting Secretary

COPY

Note: A response is required for every question. Answer each item completely with adequate supporting information to justify your response.

Consideration	**Will the proposed action/activity affect the Consideration?** Provide supporting information for your responses and explain any mitigation to be implemented.
1. Will the proposed action result in a known violation or continuance of a violation of applicable (Federal, Tribal, State or local) laws or requirements for protection of environment or public health and safety?	**No. The proposed action will require compliance with all Federal, Tribal and State regulations concerning protection of the environment, public health and safety.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026, and numerous visits to the Sells Community over the past decade. Contact Information: Fleetwood Engineering, 330 West Golf View Dr., Oro Valley, AZ 85737 (520) 429-0887.
2. Will the proposed action result in a conflict with existing or proposed federal, Tribal, state, and local land use plans?	**No. The proposed action will not conflict with existing or proposed land use plans. The proposed action will take place in an area that has been disturbed from previous construction projects and the Tohono O'odham Nation has passed a Resolution designating this site for TOCC use.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.
3. Is there a controversy with respect to environmental effects of the proposed action based on reasonable and substantial issues?	**No. There is no apparent controversy with respect to environmental effects of the proposed action.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.
4. Is the proposed action significantly greater in scope than normal for the area or does it have significant unusual characteristics?	**No. The proposed action is not greater in scope than what is normally expected of a similar project.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.
5. Does the proposed action establish a precedent for future action or represent a decision in principle about future actions with potentially significant environmental effects?	**No. The proposed project will expand the existing TOCC West Campus.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.
6. Does the proposed action have significant adverse direct or indirect effects on park land, other public lands, or areas of recognized scenic or recreational value? (For example, consider the how your activity will affect the view?)	**No. The project will not affect the view from the Facility, public lands or recognized scenic areas.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.

Consideration	**Will the proposed action/activity affect the Consideration?** Provide supporting information for your responses and explain any mitigation to be implemented.
7. Does the proposed action include construction of a new municipal solid waste landfill at a new solid waste disposal site?	**No. The proposed action does not require construction of any new municipal solid waste landfill facilities.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. . Contact Information: See Item #1.
8. Will the proposed action create a need for additional capacity at solid waste disposal facilities?	**No. The proposed action will not generate any significant additional solid waste requiring additional capacity at the existing solid waste disposal facility.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.
9. Does the proposed action include construction of a new wastewater treatment facility that will discharge treated sewage effluent to the waters of the U.S.?	**No. The proposed action will connect to existing sewer service lines at the TOCC West Campus and will connect to the existing On-Site Wastewater facility.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.
10. Will the proposed action create a need for additional capacity at wastewater treatment facilities?	**No. The site is connected to an On-Site Septic System. The proposed action will use existing connections, and flow rates may increase and that increase will be accounted for at the site.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.
11. Will the proposed action create a need for additional capacity in the drinking water supply?	**No. The proposed action will reconnect to and reuse the existing water system and the increased demand from the proposed action will be minimal.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.
12. Are there other considerations about the proposed action that could adversely affect the environment and/or public health and safety?	**No. The proposed building on the existing TOCC West Campus will add to the college and is in line with planning for the college.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.
13. Will the proposed action create a need for additional capacity in health care facilities and for health care services?	**No. The proposed project will not significantly increase the need for more health care services.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.

Consideration	**Will the proposed action/activity affect the Consideration?** Provide supporting information for your responses and explain any mitigation to be implemented.
14. Will the proposed action create a need for additional energy supply or generation?	**Yes. The proposed action will require a new electrical service at the existing TOCC West Campus. TOUA has provided documentation that the electrical infrastructure can handle the expansion and that TOUA will serve the proposed building.** See attached letter from TOUA
15. Is the building site greater than two ha of surface land area involved at a new site?	**No. The proposed action is proposed at the existing TOCC West Campus.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. . Contact Information: See Item #1.
16. Is the project for other than buildings and greater than two ha of surface land involved?	**No. The proposed action is for a new building.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. . Contact Information: See Item #1.
17. Historic Preservation: a. Does the proposed action involve the purchase, construction, alteration, renovation, or lease of a building or portion of a building that is more that 50 years old?	**No. The TOCC West Campus is less than 50 years old, and the condition and significance of the existing buildings are not eligible for inclusion on the National Register of Historic Places.** **See Attached Letter**
b. Will the proposed action adversely affect properties listed, or eligible for listing, on the National Register of Historic Places? (buildings, archaeological sites; objects of significance to a Tribe including graves, funerary objects, and traditional cultural properties)	**No. The TOCC West Campus does have a some documented archaeological sites, but those sites will be avoided and the TON Cultural Resources Program will be available to monitor the site during construction.** **See Attached Letter**

Consideration	**Will the proposed action/activity affect the Consideration?** Provide supporting information for your responses and explain any mitigation to be implemented.
18. Endangered Species Act: Is the proposed action likely to adversely affect a plant or animal species listed on the Federal or applicable state list of endangered or threatened species or a specific critical habitat of an endangered or threatened species? (Consult with Fish & Wildlife Service or NOAA Fisheries Service. Discovering an endangered or threatened species in the project area will stop the project, and the Endangered Species Act has significant fines and penalties for violations.)	**No. The project area was previously surveyed and disturbed, and determined not to be near any endangered species habitat.** See attached letter from Tohono O'odham Nation Biological Resources Department Contact Information: See Item #1.
19. Will the proposed action require major sedimentation and erosion control measures? (Consider earth disturbing activities including construction or expansion of a parking lot.)	**Yes, the project will require drainage and grading for the new facility and parking lots.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.
20. Will the proposed action violate a storm water permit or a wastewater discharge permit either for construction or on-going operations? (Earth disturbing activities may require a Notice of Intent (NOI) to be covered under a storm water general permit or individual permit from the EPA or other agency and a storm water control plan, including some parking lot construction activities. A discharge of wastewater to the environment may require a permit from Tribal, local or state authorities, or EPA.	**No. Refer to Item #19.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.
21. Safe Drinking Water Act: Will the proposed action impact an EPA designated sole source aquifer? (Designation of sole source aquifer puts restrictions and conditions on federal expenditures, projects, and grants.)	**No. Printed Materials – Sole Source Aquifer map designating sole source aquifers in the Tucson Area; the project does not fall within the designation.**

Consideration	**Will the proposed action/activity affect the Consideration?** Provide supporting information for your responses and explain any mitigation to be implemented.
22. Wetlands and Water Resources (lakes, rivers, ponds, streams, etc.): Will the proposed action violate a Section 404 (Clean Water Act) permit for actions in a wetland and/or Section 10 (Rivers and Harbors Act) permit for actions in a stream or river? (Activities in or near a wetland or river may require a permit from the U.S. Army Corps of Engineers or U.S. Coast Guard. Includes: construction in or near any wet or dry waterway, stream crossings, intake structures, outfalls, etc.)	**No. The proposed action is located on the TOCC West Campus in a previously disturbed area and will not violate CWA Section 404 and/or Rivers and Harbors Act Section 10.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026 .Contact Information: See Item #1.
23. Floodplains: a. Is the proposed action located in either a 100-year or, for critical actions, a 500-year floodplain? (If Flood Insurance Rate Maps do not exist for the project site, a floodplain survey or consultation may be required. Also may need to consider if the facility will require flood insurance).	Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. . Contact Information: See Item #1.
b. Will the proposed action adversely impact flood flows in a flood plain or support development in a flood plain?	**No. The storm water flows away from this site, and the addition will be slight increase in flow from the roof, but the addition of drainage systems and gutters will better channel the flow from the area.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. . Contact Information: See Item #1.
24. Existing site: would the proposed action, involving the purchase, construction or lease of **new** facilities (including portable facilities and trailers), substantially increase the capacity of an existing health care facility?	**No. The project involves the expansion of the education system in the Sells area. The building is proposed to be located at the existing TOCC West Campus.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. . Contact Information: See Item #1.
25. New site: Does the proposed action involve purchase, construction, or lease of new facilities (including portable facilities and trailers) where such action is for buildings equal to or more than 12,000 square feet (1080 square meters) of useable space when more than 5 acres (2 hectares) of surface land area are involved at a new site?	**No. The project is a new building greater than 12,000 sf and will disturb less than 5 acres, but all of these activities will occur at a previously occupied and disturbed site.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.

Consideration	**Will the proposed action/activity affect the Consideration?** Provide supporting information for your responses and explain any mitigation to be implemented.
26. New site: Does the proposed action involve purchase construction, or lease of health care facilities (other than buildings) for projects equal to or more than 5 acres (2 hectares) of surface land area at a **new site**?	**No. The project although a new building will be placed at a previously occupied and disturbed site.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.
27. Does the proposed action involve the sale or transfer of real property, on which any hazardous substance was stored for one year or more, known to have been released, or disposed of? (Provide relevant documentation for any hazardous substance releases).	**No.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.
28.Does the proposed action involve the sale or transfer of real property, on which underground or above ground storage tanks are located?	**No.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026.. Contact Information: See Item #1.
29. Will the proposed action violate Tribal, local, state, or federal law on the use and storage of hazardous substances or the transportation, storage, and disposal of hazardous wastes or medical wastes? (Activities that generate those items include air conditioning repair and service, pesticide application, motor pools, automobile repair, welding, landscaping, agricultural activities, print shops, hospitals, clinics, medical centers, etc. Repair, renovation, or demolition activities can generate waste that has asbestos-containing materials, asbestos, lead-based paint, PCBs, CFCs, etc.)	**No. Refer to Item #1.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.
30. Will the proposed action adversely affect community air pollution for a long period of time? (Consider if your activity must conform to an applicable air quality implementation plan.)	**No. This project has a short construction period, during which the only equipment used will be typical trucks and backhoes.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.

Consideration	**Will the proposed action/activity affect the Consideration?** Provide supporting information for your responses and explain any mitigation to be implemented.
31. If the proposed action is implemented, will it have a disproportionately high and adverse human health or environmental impact on the Tribe, low-income populations, or minority populations?	**No. This project will support the Nation.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.
32. Will the proposed action adversely affect community noise levels?	**No. Project is minor in scope and duration.** Site Visit by TOCC Contractor, Fleetwood Engineering, LLC, on April 28, 2026. Contact Information: See Item #1.
33. Wilderness Act: Will the proposed action adversely impact a Wilderness Area? (Wilderness Areas are specifically designated areas of land.)	**No.** Printed Materials: Project area is not in a designated wilderness area http://www.wilderness.net/index.cfm?fuse=NWPS&sec=stateView&state=az&map=azsouth
34. Farmland Protection Policy Act: Will the proposed action convert significant agricultural lands to non-agricultural uses and exceed 160-point score on the farmland impact rating?	**No.** Refer to Item #30. Printed Materials: http://www.nrcs.usda.gov/technical/land/meta/m4964.html Contact Information: See Item #1.
35. Coastal Zone Management Act: Will the proposed action directly affect a Coastal Zone in a manner inconsistent with the State Coastal Zone Management Plan? (All federal programs or projects in the coastal zone must comply with the consistency provisions of the Act. Each coastal state should have a state office to manage its coastal zone development and use. On Federal or Tribal trust land, the IHS will make the determination.)	**No.** Printed Materials: Arizona has no designated coastal zones http://www.noaa.gov/coasts.html
36. Wild and Scenic Rivers Act: Will the proposed action affect a wild, scenic, or recreational river area or create conditions inconsistent with the character of the river? (A consideration for activities that are in or near any wild and scenic waterway including construction of stream/river crossings, intake structures, outfalls, etc.)	**No.** Printed Materials: There are no wild and scenic rivers within the Tohono O'odham Nation http://www.nps.gov/rivers/wildriverslist.html#az

Based on the available record, the Tohono O'odham Community College has made the following determination on the proposed activity/action/undertaking. The record was examined to identify potential extraordinary or exceptional circumstances which would require further environmental review. There are no extraordinary or exceptional circumstances and no Environmental Impact Statement or Environmental Assessment is needed due to adequate mitigation of all potential issues.
This undertaking is determined to be Categorically Excluded under the Categorical Exclusions available for Tribal Nations.

(1) I certify that to the best of my knowledge and ability the information presented herein is true and correct:

Marc Fleetwood, PE, Consultant, Fleetwood Engineering, LLC

Under Contract with TOCC

Signature (Grantee or responsible, knowledgeable person who completed this document)		Date
(2)	Stephen Schoonmaker, Ed.D., President Tohono O'odham Kekel Ha-Maṣcamakuḍ Tohono O'odham Community College	Date

TOHONO O'ODHAM NATION
CULTURAL AFFAIRS PROGRAM
P.O. BOX 837 • SELLS, ARIZONA 85634
Telephone (520) 383-3622 • Fax (520) 383-0217

MEMORANDUM

DATE: May 18, 2016

TO: Tohono O'odham Community Collage

FROM: Cultural Affairs Office
Natural Resource Department, Tohono O'odham Nation
P.O. Box 837, Sells, Arizona 85634

RE: Cultural Resource Survey for T.O.C.C. West Campus Expansion Site.
Tohono O'odham Nation

Introduction

The Cultural Affairs Office was requested to do a cultural resources field survey for the T.O.C.C. West Campus expansion site in the Community of Sells in the Sells District, Tohono O'odham Nation, and Pima County, Arizona.

The size of the West Campus Expansion site is 21 acres. An access road will have to be constructed. Any right-of-way is included within the area surveyed.

Methodology

The Archaeological Site Files at the Arizona State Museum and the Cultural Affairs Office were reviewed to see if cultural resource surveys had been conducted on site before and if any cultural resource sites had been located.

TOHONO O'ODHAM NATION
CULTURAL AFFAIRS PROGRAM
P.O. BOX 837 • SELLS, ARIZONA 85634
Telephone (520) 383-3622 • Fax (520) 383-0217

Staff from the Cultural Affairs Office of the Natural Resources Department completed a field cultural resources survey of the proposed West Campus expansion site on May 17, 2016. The survey was conducted by walking 30 ft transects across the site.

Results

This area had not been surveyed previously.

There were no sites previously recorded from this project area.

No traditional cultural places are known from this site.

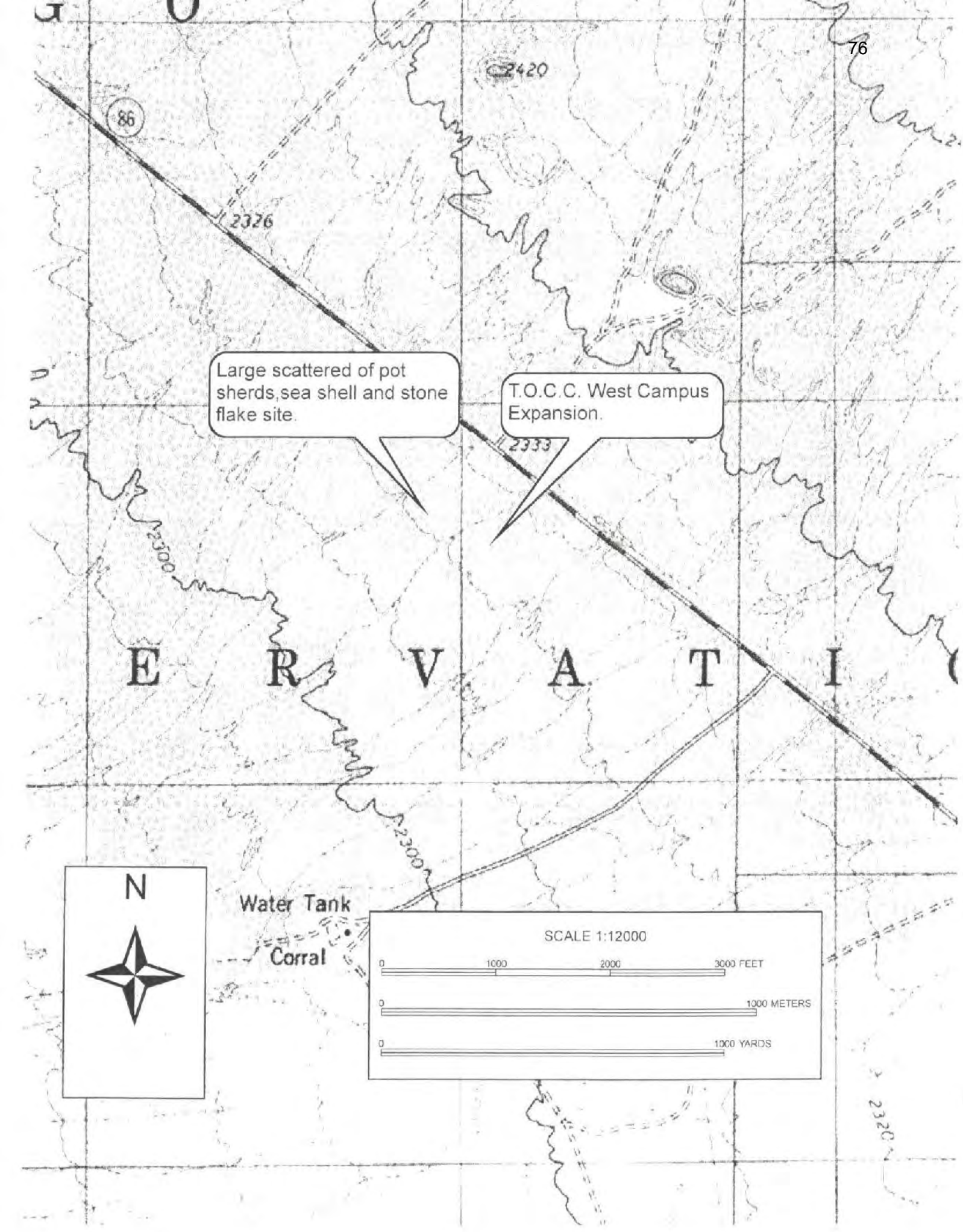
A cultural resource site was location on the South-West corner of the West Campus. The site has a large scatter of plain wear pot sherds, sea shell and stone flake.

Recommendations

Cultural Resource clearance is recommended for T.O.C.C. 21 Acres West Campus Expansion site with the following requirement:

Avoid the cultural resource site when clearing and construction in this area. The site is marked with green flagging. Inform the Cultural Affairs Office a week before any clearing and construction is done so the site can be mark with wooden stake and green flagging.

If buried cultural resources are encountered during ground-disturbing activity on this West Campus Expansion site, then work must stop at that location and the Sells District Office and the Cultural Affairs Office should be contacted.


2420
86
2326
Large scattered of pot sherds,sea shell and stone flake site.
T.O.C.C. West Campus Expansion.
2333
2300
E R V A T I
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N
Water Tank
Corral
SCALE 1:12000
0
1000
2000
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0
1000 METERS
0
1000 YARDS
2320


W Ajo-Tucson Hwy
86
86
77
Source: Esri, USDA FSA, Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community, Esri Community Maps Contributors, © OpenStreetMap, Microsoft, CONANP, Esri, HERE, Garmin, Foursquare, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, US Census Bureau, USDA

Memorandum

To: **Jay Juan**
Chief of Operations
Tohono O'odham Community College

From: **Katie Beard**
Ecologist
Wildlife and Vegetation Management Program
Tohono O'odham Nation

Date: 03 June 2026

Subject: 16-TON002 – Renewal - Tohono O'odham Community College West Campus Biological Resource Clearance

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The Tohono O'odham Nation's Wildlife and Vegetation Management Program (WVMP) issued a Biological Resource Clearance (BRC) Letter for 16-TON-002 Tohono O'odham Community College West Campus in the Sells Community in the Sells District on 17 May 2016. The BRC issued by the WVMP expired on 17 May 2021.

The WVMP is issuing this extension on the original BRC, dated **03 June 2026,** and set to expire **03 June 2031** (five years)**.** This document provides for the biological clearance upon initial survey results, with the following recommendations for the site:

1. This form serves as a biological clearance with the following findings, recommendations, and notes:
    a. No federally listed threatened, endangered, or special status species or habitat was found.
    b. Three (3) culturally sensitive plant species were found in the proposed project area: saguaro cactus (Carnegiea gigantea), barrel cactus (Echinocactus or Ferocactus, sp.), and night blooming cereus (Peniocereus greggii), The Wildlife and Vegetation Management Program (WVMP) recommends the following mitigations:
        i. Culturally sensitive plants must be salvaged. Salvage can include leaving in place, translocation or replacing (with the same species) if damaged or destroyed by

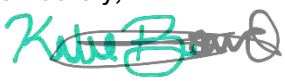
project operations. The WVMP recommends keeping plants in place whenever feasible.

c. All Project equipment should be cleaned prior to entering site to prevent the spread of invasive species. Priority invasive species on the Nation include Sahara mustard (*Brassica tournefortii*), buffelgrass (*Cenchrus ciliaris*), fountain grass (*Pennisetum setaceum*), stinknet (*Oncosiphon pilulifer*), and Russian thistle (*Salsola tragus*).

2. No further actions are required for biological resource protection.

This BRC Letter will be invalid if at any time after issuance the project size, boundary, or location is altered by the project applicant, principal officer, or authorized agent without prior notification to the WVMP. For any questions or comments, please contact the WVMP Office at (520) 383-1513.

Sincerely,



Katie Beard
Ecologist

TOCC West Campus

31°56.2316'N 111°55.2510'W

TOCC West

W Tucson-Ajo Hwy

Legend 80

- Area Surveyed
- Barrel cactus
- Fishhook barrel cactus
- Hasan
- Night Blooming cerus
- TOCC West

0115 0116 0118 0117 0120 0119 0095 0094 0096 0097 0098 0099 0100 0113 0114 0111 0112 0121 0109 0101 0110 0122 0128 0130 0129 0107 0103 0102 0104 0106 0127 0124 0125 0126 0191 0194 0182 0181 0189 0188 0193 0187 0186 0185 0179 0180 0177 0178 0176 0175 0170 0174 0171 0172 0173 0166 0169 0168 0163 0164 0165 0162 0134 0135 0131 0133 0132 0137 0157 0159 0158 0138 0160 0156 0142 0139 0151 0140 0143 0149 0150 0152 0155 0148 0144 0154 0147 0145 0146

Google Earth

Image © 2026 Airbus

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700 ft

TOHONO O'ODHAM KEKEL HA- MAṢCAMAKUḌ
President's Office
P.O. Box 3129 • SELLS, ARIZONA 85634
Phone: (520) 479-2304 | Fax: (520) 383-8403
www.tocc.edu

May 29, 2026

NEPA Documentation
c/o ESB Design
11280 W Adonis Road
Marana, AZ 85658

Dear Erica Misuraca,

As part of the NEPA process, the College has researched and determined the age of facilities at the College's Wiṣag Koṣ Maṣcamakuḍ (West Campus) to identify any structures that are 50+ years old (built in 1976 or earlier). One of our facilities, known internally as the "Blue Mural" building, was built in 1979; therefore, it does not meet the threshold required by NEPA.

Attached please find correspondence regarding our research on the age of our facilities as additional documentation.

The College maintains that this research and the results obtained, none of the structures in the area of this construction proposal reach or exceed the 50-year threshold.

Sincerely,

Stephen Schoonmaker, Ed.D.
President

Attachments

Tohono O'odham Nation
Department of Natural Resources
Solid Waste Management Program
P.O. Box 837
Sells, Arizona 85634
520-383-4765

TO: Selection Committee

FROM: Dwayne Lopez, Program Manager
Solid Waste Management Program

DATE: 5/26/2026

REGARDING: Waste Management Services

This correspondence serves as notification that the Tohono O'odham Nation Solid Waste Management Program (SWMP) supports Tohono O'odham Community College. SWMP currently provides waste management services for the College and will continue to do so for any new structures on campus in the future.

If you have any questions or need further information, feel free to contact me at 520-383-4765.

Thank you for your time and support.

Tohono O'odham Kekel Ha-Maṣcamakuḍ
President's Office
P.O. Box 3129 Sells, AZ 85634
Phone: (520) 479-2304 | Fax: (520) 383-8403
www.tocc.edu

President's Report to the Board of Trustees

June 7, 2026

Dr. Ofelia Zepeda, Chair
Tohono O'odham Community College Board of Trustees

Dear Dr. Zepeda and Members of the Board of Trustees,

It is an honor to submit to you my June board report detailing significant events and activities during the month of May. Much of the month was a celebration of our students' success and achievements, seasoned with a few disruptions beyond our control, planning for the new year ahead, and responding to issues as they arose. The end of Academic Year 2025-2026 has been concluded; and the first steps toward the 2026-2027 Academic Year have been taken.

Highlights from May, 2026:

Item	Actions	Notations
1. Student Achievement Recognition	Attended end of year student academic achievement recognition online event.	Our 2nd year offering this celebration. Outwardly, this was a wonderful chance to gather students and employees together to recognize the excellence in our students' learning; most meaningfully hearing from many students of their appreciation for TOCC, faculty, and support staff for helping them progress and find success. Internally, this is evidence of our abilities to utilize our technology to determine GPAs and distinguish our students as earning Dean's List and President's List designations.
2. AIHEC CEO Site Visit	Ahniwake Rose visited TOCC for the 1st time as CEO on June 14.	President Rose was able to visit both campuses near Sells, tour the construction of the Multi-purpose building, and speak with students and employees.

Item	Actions	Notations
3. 2026 Graduation	The entire College celebrated our students' success, our family's pride in their students, and our Nation's strengthening by the certificates and degrees our students earned.	Many thanks to all who made this year's Commencement even a success. The venue was both unique, and advantageous with the numbers of graduates we honored, and allowing for families to attend in strength. AIHEC President Rose gave a stirring Commencement Address. Appreciation for all of our Board members who were able to participate this year.
4. Canvas Breach	In May we learned of a data breach for the company Instructure that owns and distributes Canvas, the LMS the College uses. Over 275M students' data was compromised globally.	The College's IT team was able to lock down our own internal access to Canvas once the breach was discovered by Instructure. The College lose access to Canvas as grades were being entered, and 2nd 8 week courses were finishing due to Instructure shutting down their LMS globally to install additional security measures. The College followed advice given by both our Cybersecurity Insurance company, and Instructure itself to heighten security measures, including changing all administrative passwords and tokens. A byproduct of the implementation of these measures was a disconnection in integrations between Canvas and Jenzabar, resulting in disruptions for the first two days of the College's Summer Term. TechStack was able to re-establish integration communication, but the disruption did lead to some students dropping their summer courses.
5. FY27 Budget Hearings and Finalization	Budget Hearings were held for three days in early May. Decisions made during these hearings were inputted into the final proposed FY27 Budget.	Each major budget area of the College's General Fund was presented by various budget managers. After these presentations a significant gap existed between the College's anticipated revenues and the College's anticipated expenses. Adjustments were made to close that gap to a reasonable level based on historical budget savings realized in previous fiscal years. The budget will be presented next to the Board Budget Subcommittee, and then to the full Board during the regularly scheduled June meeting.
6. Review and Revisions to College Org Charts	Leadership met by Divisions to review current and proposed organizational structures.	Final drafts of the organizational charts will be presented at the June Board meetings.

Item	Actions	Notations
7. Meetings with Pascua Yaqui Tribal Economic Development	Continued discussions to finalize partnership with the College's restart of a Heavy Equipment training program.	An MOU is being reviewed and revised for signature and implementation as new Heavy Equipment trucks are being delivered to the Pascua Yaqui training site.
8. EDA Application Construction Documentation	A byproduct opportunity from the Master Facility Planning for Wiṣag Koṣ is pursuit of a $3M construction grant.	Another grant opportunity to help launch one of the first construction projects at the campus. A Board Action Item will be included for the June Board meeting.

Respectfully Submitted,



Dr. Stephen Schoonmaker
President
Tohono O'odham Community College

May 2026 Board Report Activities
Human Resources

Issues/Items	Discussion/ Situation	Summary/ Resolution
ADP Validation	Working with Interim Payroll Technician, Dean of Finance and HR Generalist to clean employee data for Paychex and ADP.	Completed two payrolls through ADP. Moving towards ending this implementation and starting the talent module.
Faculty Pay Increases and FY 27 contracts	FY 27 contracts for permanent faculty have been submitted.	17 contracts have been submitted. 6 have been accepted, 1 declined.
Time Sheet training for Manager	Offered two session of training.	Set for June 16th and 17th. 20 supervisors invited.
TO Language and Culture Courses	Did a review of all employees that have or have not completed the required courses for Tohono O'odham Language and Culture.	Set it up in ADP for employees to upload their transcript. Have employees to register for the courses in the fall.
Transfer and establish FSA benefit coverage	Working with broker to identify companies to transition our Flexible Spending Account. Currently managed by Paychex, former payroll vendor.	Have found a vendor and working with the broker on transition effective 7/1 and close out the process with Paychex.
Established required benefits in New York	Working with broker to identify companies to establish disability and paid family leave for two adjunct employees who reside in New York.	Will establish this coverage through our current vendor Symetra.

Report to TOCC Board of Trustees:

Jay Juan
Chief of Operations
May 2026

Issues/Items	Actions/Assessment
Dorm AC replacements B-100 and B-200	• Apprenticeship Electricians have begun installing disconnects • HVAC have been purchased • Installation of AC units has begun
Wiṣag Koṣ Maṣcamakuḍ restroom renovations	• Final fixtures are being installed • Waiting on replacement mirror
Wiṣag Koṣ Maṣcamakuḍ site planning meetings	• Continued weekly meetings • Draft plan is ready for review
Agriculture Building Restroom addition project	• Site visit with potential contractors was conducted 5/28/26 • All proposals/bids are due 06/05/2026
Transaction Privilege Tax (TPT) Application	• Met to discuss potential projects to be included on next year's plan • Received input from ALT • Maintenance Staff working on compiling a list
T.E.R.O. Contractor Orientation	Josh Lopez, Project Manager attended the T.E.R.O. meeting on behalf of the College
Fire in Residence (B200)	While installing the AC a fire was started in B200. No one was harmed and TON Fire responded. The fire damage was contained to the southeast corner of the building. The AC company has taken responsibility for all repair costs.
Service/maintenance calls, building usage requests, and vehicle requests	Calls for maintenance – 24 Building usage Requests – 74 Vehicle Requests – 20
Transportation/Shuttle numbers	5/1/2026. 0 passengers for Friday 5/1/26 5/4 - 5/8/2026. 6 student passengers, 1.2 average for five days 5/11 - 5/15/2026. 0 passengers, end of semester 5/18 - 5/22/2026. 0 passengers, end of semester 5/26 - 5/29/2026. 10 student passengers 2.5 average for four days
GSA vehicles reports	Updated mileage reports and met maintenance requirements per GSA request.

To: Tohono O'odham Community College Board of Trustees

Thru: Dr. Stephen Schoonmaker, President

From: Ronald Geronimo, Director
Frances Benavidez, Project Director, NSF TEAC

Subject: May 2026 Board Report

O'odham Ñi'okĭ Ki: (ONK) - Key Areas Addressed in May 2026 p. 1 of 2

Strategic Initiative	Key Focus Areas	Actions/Assessments
Language Documentation and Media– Print, Video, and Broadcast	Developing new media, digital and print resources.	San Simon Readers Adaptation Project: The O'odham Ñi'okĭ Ki: secured approval to adapt the San Simon Readers for contemporary use. By modernizing the readers through digital storytelling and updated imagery, the project will increase access to language learning materials while reducing the time and resources required to develop content entirely from the beginning. This strengthens the center's capacity to increase the availability of language resources. Here's an example of O'odham Language Material Developer, Lynn Liston's, readapted version of Komckuḍ c Cu:wĭ: https://drive.google.com/file/d/13XsdzRem3cU_zlFYeFYKic0vgiAaaffj/view?usp=sharing Hekajĭn g Ñi'okĭ Radio Show: The radio program continues to serve as a community-based language reclamation tool by highlighting the experiences and voices of community members. May recordings featured Ms. Catherine Ross of Queenswell and Mr. Rudy Moreno of San Lucy. Through these conversations, listeners hear conversational O'odham spoken in an everyday way while strengthening awareness and encouraging the continued use of our language within the community. Continued collaboration on shared resource development across O'odham language programs: This month's efforts focused on identifying imagery to accompany the instructional guide currently under development. The working group also made plans to contract with illustrators and prepare materials for printing, moving the project closer to classroom implementation and use within our O'odham speaking Nations.
Capacity Building: Training for Language Sustainability	Building capacity for language speakers to lead language continuity efforts through varying training initiatives.	Head Start Immersion Partnership: May marked the completion of Year 3 of the partnership with Tohono O'odham Nation Head Start Centers to strengthen O'odham language instruction. As teachers have become more consistent in delivering instruction in O'odham, the end-of-year debrief focused on the next phase of growth, increasing student use of the language. Educators discussed instructional strategies and resources needed to help students become more comfortable responding in O'odham and using the language.
Networking and Outreach – Organizing with the Community	Promoting Language Use and Visibility	Community Language Engagement: The language center continued offering O'odham language learning opportunities in classrooms, workplaces, and community settings to individuals of all ages (from early learners to elders). Activities during the month of May included: - Immersion activities with elders in Florence, Santa Rosa, and Tohono O'odham Nursing Care Authority (3) - Completion of the final session of a four-part conversational O'odham language learning series for Desert Diamond Casino employees

O'odham Ñi'okĭ Ki: (ONK) - Key Areas Addressed in May 2026 p. 2 of 2

Strategic Initiative	Key Focus Areas	Actions/Assessments
Networking and Outreach – Organizing with the Community	Promoting Language Use and Visibility	- Keynote addresses by Ms. Jenny Narcho at the Pisin Mo'o and Santa Rosa Head Start Center promotions - Continued a conversational O'odham language class in the San Lucy District - Family Engagement Nights at the Santa Rosa and Pisin Mo'o Head Start Centers - O'odham song lessons with students at the Sells Head Start Center These efforts created opportunities for community members of varying ages to learn and use O'odham in everyday settings, supporting the center's goal of normalizing the use of the language throughout the community.
Other	Position Reclassification Request	Position Reclassification Request: The language center proposed reclassification of the Administrative Assistant position to reflect the expanding scope of responsibilities associated with supporting multiple grants and program initiatives. The proposed change is intended to strengthen administrative infrastructure and ensure effective coordination of fiscal and reporting requirements with the language center, which currently operates as a fully grant-funded program.

TO: Tohono O'odham Community College Board of Trustees

THRU: Dr. Stephen Schoonmaker, President

FROM: Kristin Eberhardt, Title III Project Director

DATE: June 6, 2026

SUBJECT: Title III Grants Board Report May 2026

Key Issues/Items addressed

Issues/Items	**Actions/Assessment**
Title III Part A	• Document Team on-going organization of Finance documents-125 boxes • Document Team assisting with re-organizing Bookstore-5 boxes • Shredding is scheduled for June 12
Title III Part F	• Budget for Part F for the grant year • Six month report for Part F written and turned in
Title III Part A-25A	• Budget finished and components decided upon for: CNA/EMT, heavy equipment, educational supplies, solar panel installation program, Multipurpose Building • Heavy equipment arrived at Yaqui Training Center
Radio	• Radio shows were edited and sent to KOHN • Compilation of radio shows for the grant year • Start of new five year grant radio shows
Accuplacer/EdReady	• Review of incoming students taking EdReady • Review of EdReady reports with NROC
Tutors	• Review Tutor Logs for Annual Performance Report
Grants Team	• Review grant management training • Grant Management Training set for June 4 on West Campus • Grant management review by request
Misc	• Pryor Training Rewards employee check in • Multipurpose Building walls and gym going up • Search committees for new positions

Tohono O'odham Kekel Ha-Maṣcamakuḍ
Himdag Committee
P.O. Box 3129 Sells, AZ 85634
Phone: (520) 479-2304 | Fax: (520) 383-8403
www.tocc.edu

Himdag Committee's Report to the Board of Trustees

June 10, 2026

Dr. Ofelia Zepeda, Chair
Tohono O'odham Community College Board of Trustees

Dear Dr. Zepeda and Members of the Board of Trustees,

It is an honor to submit to you my June report detailing significant events and activities during the month of May. I had a few activities and events that I attended during May.

Item	Actions
Cultural Presentation	• Attended the Young Women's Gathering in San Xavier for the week. Spoke with the young ladies about various topics but more specifically "Womanhood."
Bahidaj Harvest	• Scoping out locations. Ron is checking on location in No:ligk area and I am check in Sil Naggia area. Harvest date is July 2, 2026. Ku'ipad making is July 1, 2026.

Respectfully Submitted,

Adrianne Rios

Adrianne Rios
Cultural Liaison
Tohono O'odham Kekel Ha-Maṣcamakuḍ

Education Division, *April 2026*

Issues/Items	Actions/Assessment
Academic Recognition Zoom	A Zoom recognition was held to honor students who either met the Dean's or President's List. ● 120 Dean's List recipients (3.50 to 3.99 GPA) ● 83 President's List recipients (4.0 GPA) Students were invited to speak and their comments were wonderful reminders of why we do what we do. Advising and Library staff took the lead on organizing the event.
UNLV Tribal Education Initiative	TOCC had a refresh with UNLV who had reached out earlier in the academic year to possibly discuss articulation with our casino gaming certificate with their hotel restaurant management program.
Canvas Issues	● TOCC was part of the Canvas hack and had its peak time the night before grades were due. The ability to work on grades was restored Friday May 15th. Thankfully, instructors were ready to input and had their grades entered by 12:00 am May 16th. ● The confusion of the academic calendar this Spring semester caused issues with the grade pulls. Most of the second 8-week courses did not pull and grades had to be manually entered. The issue was with the grading period and it not being set correctly during one of the changes. ● An unexpected result of the Canvas hack was that since May 15th, Jenzabar to Canvas transactions were not published in Canvas. A student could register for a course but did not see it on their Canvas dashboard. It was a confusing situation because a student was showing in Jenzabar but not Canvas. The initial assumption was that instructors had not published their courses. It took some investigating between IT, students, and staff to determine the issue which was a certification error. The error was corrected and students were able to see their courses again.
Commencement	Faculty participated in the Commencement and were able to lead in the students as part of the procession.
Labriola Firekeepers Forum	TOS Director and Interim Academic Dean met with Alex Soto, Labriola Director at ASU, met to discuss the concept of knowledge keeping on the Tohono O'odham Nation. The hope is to have a forum/symposium of all of the knowledge institutions on the Nation and to promote knowledge keeping.
Trails to Research Students	Two TOCC students were able to attend the Trails to Research Course at Montana State University this summer. The course will take place during the week of May 31. Travel arrangements were made and checks were delivered to the students.
Summer Session Courses	Very few courses had to be canceled but the ones that were canceled were due to either no enrollment or no instructor. There were about 4 courses that did not make.

Tohono O'odham Studies Program
APRIL 2026
To: Interim Dean Zepeda
From: Dr. Reva Mariah S. ShieldChief, TOSP Director
Date: 1
May 2026

Issues/Items	Actions/Assessment
TOSP Graduates 8 May 2026 15 May 2026	• Attended Virtual Academic Recognition Event-1 Deans List graduate • Letitia Martin • Michaela Lopez • Monique Gonzales • Rayleen Hughes • Ryan Si'al
Interim Learning Accommodations	• April Entry BOT Report… ○ What does the TOSP program (AA & BA) do when addressing a student with learning disabilities and needs "accommodations." **This is an interim solution.** ■ Follow Federal guidelines. ■ Add to syllabi; "please start the process with TOCC," ask students to alert instructors at the beginning of the semester; instructors can accommodate once they are alerted but cannot adjust retroactively. ■ If student self-identifies send student name to Dr. Osborn, Rene G., or Mirta ■ Refer to student success coaches; "wrap around." ■ Liz will speak with Rene G and others to have them give us more specific guidelines about how to handle these student needs. • Email Correspondence (6 May 2026) to Rene Garciaguirre, Mirta Fuente, and Dr. Osborn regarding the process for student (learning) accommodations. ○ Through back and forth communication Mr. Garciaguiire authored the statement that we are using as a part of the stop-gap text we are inserting into our summer 2026 syllabi. • Summer TOSP instructors (Mr. Geronimo, Dr. Johns, & Dr. Ramon-Sauberan) I will be teaching TOS AP (5 weeks HIS 122) course. I am also adding it to my syllabus. ○ ***"Our goal is to support your success. If you think you may need accommodations, don't hesitate to contact us for guidance. We're here to help you navigate the process," (Rene Garciaguirre).*** **Equal Access Statement/Disability Accommodations**

Issues/Items	Actions/Assessment
	Tohono O'odham Community College seeks to provide reasonable accommodations for qualified individuals with disabilities. The College will comply with all applicable regulations, and guidelines with respect to providing reasonable accommodations as required to ensure an equal educational opportunity. The process to receive accommodations is: 1. **SELF IDENTIFY** as a student with a disability **by FIRST contacting the Disability Resource Office:** **Rene Garciaguirre,** Student Success Coordinator **rgarciaguirre@tocc.edu** **(520) 479-2300 ext.1243** Mr. Garciaguirre provides support with accommodations, resources, and advocacy for student success in collaboration with **Disability Coordinator/Counselor, Dr. Tony Osborn. aosborn@tocc.edu** 2. **PROVIDE SUPPORTING DOCUMENTATION OF YOUR DISABILITY TO THE DRO.** 4. You may be **guaranteed** to receive accommodations **only if you are approved** for services **through the Disability Resources Office (DRO).** 5. It is your responsibility to make known to the Counselor or Disability Resource Coordinator your specific needs within the context of each class in order to receive appropriate accommodations. 6. You will work with the Counselor to develop an accommodation plan specifically designed to meet your needs and requirements. Please note that the instructor **is obligated** to provide accommodations **only when receiving notification from the DRO.** Another source of student learning support is Mirta Fuentes, M.S. Student Success Coach | MSW Candidate Office: (520) 479-2300 ext. 1244 Cell: (520) 993-2869 Email: mfuentes@tocc.edu Ms. Fuentes is based at the TOCC Main Campus. She also provides support for the Phoenix Center. She offers flexible scheduling and communication modalities to best meet student needs. Monday through Friday, 7:30 AM to 4:30 PM Arizona Time. I utilize a proactive and collaborative approach that is student-centered, and strength-based. She says, *"My goal is to support students holistically while fostering academic success, engagement, and access to appropriate campus and community resources."*

Issues/Items	Actions/Assessment
American Indian College Fund-TCU Convening (Denver, CO) 19–20 May 2026	● Sample of 2 sessions attended ○ Indigenous Pedagogy: The Tribal College Mission in Practice—there were three major presenters from a wide range of teaching subjects (al were tribal). They each had observations and methods in which they injected tribal values to bolster both tribal identity AND student learning. ○ Building Alignment: Faculty and Presidents Dialogue on Student Success-Three tribal presidents (2 of which had been former faculty) spoke about their experiences and how integrating the input of their faculty helped them to support the academic direction of their colleges. ● While AICF improved from 2025 with regard to including tribal perspectives in their vision of academia they have a more difficult time weaving tribal hesitancy regarding data, AI, and research. To a great extent they often unaware of pitfalls until they receive heavy push back from TCU faculty. ● Research, IRB, and AI need to be addressed—at the next convening and here at TOCC. ○ While there I jotted down in my notes that TOCC should create a specific course (maybe humanities course) on the ethical use of AI on the Tohono O'odham Nation or at TOCC. ○ TOSP is proposing for the BA two courses that touch on this issue. ■ TOC 300 O'odham Research Methods ■ TOC 460 Research and Writing about the Tohono O'odham ● Request heavy contingent of O'odham/American Indian Faculty next year.
TOSP Fall 2026 Adjunct meeting Issues	● Arranged for a meeting with TOSP adjunct Faculty. ● Tuesday, 11 August 2026, we will be meeting in the Ma:cidag Gewkdag Ki, Conference Room from 9 -11 Am to go over some program items. ○ For a copy of those items please contact me rshieldchief@tocc.edu or 520.479.2300 ext. 1648

O'ohana Ki:, *May 2026*

Issues/Items	**Actions/Assessment**
Resource Support	● Staff have begun packing art kits in preparation for the summer art classes. ● The library has been hosting flower making workshops in the afternoon to help prepare decorations for commencement. ● Continuing to sort through large backlogged donations, sorting what can be added to the TOCC collection and what can go to other institutions.
Usage	● Students and community members have been coming in to utilize library resources; book check-out, computer use, makerspace. ● Students have been coming in to utilize the study room/study areas for finals. ● The Cricut machine has been our most used piece of equipment this month.
Library Staff	● Adrienne Brown and Janon Quanah planned and executed the 2026 Honors Recognition hosted via Zoom. ● The Library Coordinator has proceeded with the final candidate for the full-time Writing Tutor role, they will begin in June. ● Ethan Lopez assisted with the commencement ceremony; handed out flowers on stage, helped with set-up and clean-up. ● Contract cataloger continued to add to the PAC (public access catalog) the books donated by Larry Evers, professor emeritus, UA Dept. of English.

Tohono O'odham Kekel Ha-Maṣcamakuḍ
Land Grant Office for Sustainability
P.O. Box 3129 Sells, AZ 85634
Phone: (520) 479-2304 | Fax: (520) 383-8403
www.tocc.edu

LAND GRANT OFFICE OF SUSTAINABILITY – May 2026 activities

AIHEC President Ahniwake Rose visit Ag Extension farm and LGOS.

On May 14, AIHEC President Ahniwake Rose and President Schoonmaker toured the LGOS facilities, including the Agricultural Extension Farm and new TFSO office. The visit aimed to strengthen collaboration between AIHEC and TOCC-LGOS in sustainable agriculture and Indigenous food systems. Manager Clifford Pablo and Assistant Manager Joyce Miguel explained the farm's irrigation innovations for arid environments, supported by interns sharing their experiences. TFSO Coordinator DeAnndra Porter showcased edible plants, their nutritional value, and traditional O'odham recipes, emphasizing outreach for healthy, culturally relevant food choices. Participants discussed future joint initiatives to advance sustainable agriculture and Indigenous food systems.

Research grant proposal preparation for USDA-NIFA.

TOCC, together with a team of partners and with approval from the Board of Trustees, developed a research grant proposal for the USDA-NIFA Tribal College Research Grant Program (TCRGP). The project, titled *Evaluating the Impact of Buffelgrass on Two Ecologically and Culturally Significant Species, Ha:ṣañ (Saguaro) and Komckud (Desert Tortoise), within Tohono O'odham Lands*, addresses the threat posed by buffelgrass (*Cenchrus ciliaris*), an invasive plant introduced for erosion control and livestock. Buffelgrass endangers the Sonoran Desert and the Tohono O'odham Nation by promoting wildfires, crowding out native vegetation, and putting key species such as Ha:ṣañ and Komckud at risk. This initiative aims to create new educational and research opportunities for TOCC students. TOCC is seeking $350,000 over a three-year period to monitor buffelgrass effects on Ha:ṣañ and Komckud habitats and provide student internships and training related to invasive species management. Participating partners include the University of Arizona, Tohono O'odham Nation Department of Natural Resources, Arizona-Sonora Desert Museum, Arizona Conservation Corps, and Altar Valley Conservation Alliance. TOCC will administer the grant and retain 83% of the funding, while 17% will be subawarded to UA.

Traditional Agribusiness Certificate.

LGOS is currently offering a 12-week Agribusiness Micro Certificate as part of TOCC's Continuing Education Unit, which will run until August 10, 2026. Seventeen students from seven tribes are enrolled, with most being Tohono O'odham. Supported by the Native American

Agriculture Fund (NAAF), the program provides six weeks of online courses taught by TOCC business faculty Neal Wade, covering agribusiness management, finance, and marketing skills. Participants also receive an introduction to Artificial Intelligence for farm business growth. After online instruction, students attend six weeks of workshops coordinated by DeAnndra Porter, featuring experienced traditional crop farmers—some of whom are TOCC alumni—sharing their expertise and best practices. Scholarships will be given to students who complete the program. This pilot project helps us refine the course before proposing it in our USDA-NIFA grant application, with plans to offer the 12-week Agribusiness micro-certificate over the next four years.

Traditional Food Systems Outreach (TFSO)

Between May 4th and May 30th, initiatives were launched to support agribusiness and garden club goals. Early actions included setting up Google Forms for registration, organizing guest lectures, and distributing potting soil. Presenters and students interested in agribusiness training received ongoing communication and support. Marketing duties involved preparing presentations, evaluating grants, and finalizing registration forms. The garden club advanced through proposal writing, logo updates, and regular meetings. Research added data on quinoa and saguaro cactus fruit and seeds to nutrition and seasonal wild foods files. Preparations for the AIHEC president's visit included producing printed materials and a nutrition handout for palo verde. Meetings with Adrian Quijada and Neal Wade further strengthened agribusiness training efforts. The period ended with continued student outreach, attending TOCC Commencement, and more garden club sessions. Overall, these activities highlight effective collaboration and preparation across administration, education, marketing, and community engagement.

Office Coordinator

In May 2026, the operations team, led by Adam Renegar, handled essential tasks, personnel changes, and effective collaboration. Adam became office coordinator for Operations and Sustainability, working with Adrian Quijada, Jay Juan, and Annastasia Gonzalez to ensure a smooth transition. He approved requests, managed requisitions, maintained front desk duties, resolved maintenance issues with Facilities and Aaron Antone, oversaw the vehicle fleet, and administered the card reader system. Adam also organized a Google Drive for easier access to information. Most activities were led by Adam, with support from Aaron and assistance from Adrian, Jay, and Annastasia, ensuring continuity throughout May.

Student Services Highlights May 2026

Dean – Yolanda Pacheco

TOPIC	DISCUSSION
TOCC 2026 Commencement Ceremony	Student Services team worked with college-wide partners to plan and execute the 2026 TOCC Commencement Ceremony. Due to the increase number of graduates the venue was moved to Desert Diamond Sahaurita Event Center. 143 unique students (11 students earned 2 awards), 154 awards – 5-GED, 3 – CCP, 1 – Apprenticeship in Carpentry, 28 – Certificates, 117 – Degrees. Approximately 80 graduates participated in the ceremony on May 15, 2026.
Cultivating Native Student Success Grant – 3 year report	The CNSS Grant (AICF) 3-year report was due on June 1. The CNSS Committee provided much information in the areas of Regenerative, Reciprocity, Relationality and Redistribution as it pertained to the grant programming.

Student Success Coach - Mirta Fuentes

TOPIC	DISCUSSION
Student Support and Case Management	-Conducted ongoing follow-up with students experiencing academic, personal, financial, and attendance-related concerns. -Provided individualized coaching and support to students identified through referrals, faculty concerns, and self-advocacy. -Assisted students in navigating institutional resources and services to promote academic success and retention.
Student Success Initiatives	-Continued development and review of Student Success policies and procedures to strengthen student support practices.
Collaboration and Institutional Engagement	-Collaborated with Student Services personnel and other college stakeholders regarding student concerns and intervention strategies. -Conducted follow-up activities related to Emergency Relief Fund applications and student support resources.
Academic Term Transition Activities	-Supported end-of-semester student outreach and follow-up during the conclusion of Spring 2026 instruction. -Engaged in preparation activities for Summer 2026 student support services and programming. -Initiated planning and preparation for STU 101 and other student success-related programming.
Board and Committee Participation	-Attended Board-related and committee meetings as scheduled.

WCD Success Coach – Brianna Jones

TOPIC	DISCUSSION
GED Program	At the West Campus as the Student Success Coach, we've been implementing new streamlines of retention policies for students that fall through the cracks. One of these new policies includes a new GED student of concern form that provides wraparound support for students that are falling behind on their coursework, as well as a Summer Contract that all students must sign off on. We've been in

	the works of a new orientation workbook for GED students to complete between orientation and the first day of classes.
Apprenticeship Program	As we've had recent and soon-to-be graduates of the Apprenticeship Programs, there have been new utilization of coaching sessions from both current students and alumni that drop by to get support with resume creation, job searching, FAFSA completion and information, and career consulting.

Student Success Coordinator – Rene Garciaguirre

TOPIC	DISCUSSION
Retention Module Training	This month, I focused on improving our student of concern process and developing our formal retention policy. Collaborating across departments, we started the process of drafting a clear retention policy to guide effective outreach and procedural actions. We emphasized a warm, empathetic communication strategy to foster a supportive environment for students.
Student Engagement and Support	Conducted follow-up discussions with students facing unique challenges, including those with disabilities and substance abuse issues. The maintool used continues to be integrating a wraparound model to support holistic well-being aligned with our Himdag.
Student Success Workshop Planning	Initiated the process of organizing a workshop series aimed at enhancing success for indigenous students, with a focus on Himdag as a tool for student success.
Interpersonal Communication Skills Training	I am developing training sessions aimed at enhancing interpersonal communication skills among security guards at San Xavier clinic, which will foster a more supportive environment for patients and staff. This training is targeted for July 2026, ensuring security guards are equipped to interact effectively with patients and staff.
Retention Policy Development	Facilitating the development of our retention policy, emphasizing accountability and clear communication. Key components include mandatory student success contracts and a structured approach for addressing low attendance and engagement. Discussions around trauma-informed practices continue to shape our approach, ensuring students feel respected and supported in their educational journey.

Tohono O'odham Community College S-Ki:kig Maṣcama Ki:
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To: Tohono O'odham Community College Board of Trustees
From: Cassandra Scott, Phoenix Center Director
Subject: May 2026 board report (CScott, Elayne Benally & Ceyshe Napa)
Date: June 8, 2026

Phoenix Center Activity Summary

- Total May Visitors: 134
  (Staff/Faculty: 21)
- **Student and Community Interactions: 1,462**
  Includes direct individual contacts via phone, text, and email.

Administrative Highlights

- Completed the American Indian College Fund Indigenous Visionaries Women's Leadership Program
- FY 2027 Budget proposal and meetings completed

Outreach and Recruitment Highlights (18 Events)

- Phoenix Union HS District Native American Ed Program Celebration
- PHX Jegos Report - digital newsletter for S-Ki:kig Maṣcama Ki: students
- Gila River Health Care collaboration planning Elev8 Summer Scrubs program
- Elder Tech collaboration planning with Native Health
- Attended Maricopa County Community Colleges District American Indian Convocation

Training and Professional Development

- Advising training at Main Campus - C Napa
- Headshots and photographs of staff/building completed
- Beyond the Bell: Student Wellbeing and Crisis Support Services

Student-Focused Activities and Retention Efforts

- End of Semester Celebration for students & staff
- TWO - TOCC Financial Aid services provided at *S-Ki:kig Maṣcama Ki:*
- Concluded Spring 2026 courses MAT & WRT
- Attended TOCC Commencement and assisted with event

Ñia, Oya G-T-Taccui Am Hab E -ju:
Our Dream Fulfilled

TO: Tohono O'odham Community College Board of Trustees
THRU: Stephen Schoonmaker, President
FROM: Drew Harris, Interim Director of Student Life
DATE: June 9th, 2026
SUBJECT: Student Life **June 2026** Board Reports

Drew Harris- Director of Student Life
Key Issues/Items addressed in 2026 May

Issues/Items	**Actions/Assessment**

Director of Student Life Monthly Highlights	Just a few Highlights for the month for May 2026:
	In April, Sylvia Hendricks, the previous Student Life Director ended up having an accelerated retirement due to health. The current Athletic/Wellness Manager has stepped in to be the Interim Student Life Director in her place.
	
	- The following are meetings and events I attended during the month of May:
	  - Weekly ALT Meeting on Monday afternoons
	  - Himdag Committee Meeting- Every other Monday
	  - Weekly Student Life Leads Meeting- Every Monday
	  - Residence Life Fire & Bed Bug Incidents- 05/26
	  - TOCC All Staff Meeting (virtual)- 5/29/2026
	  - Met with ESB, the President, and Operations Director to answer questions about details pertaining to the Multi-purpose building.
	  - Met with Curriculum Coordinator to discuss possibilities to create elective classes to be provided out of the new Multi-Purpose Building. 05/28
	
	❖ Quick highlights on a few meetings and events attended:
	  - The Interim Student Life Director and the Head of Security & Safety created an interview panel to interview applicants for both on-call and Full-time position. There were four interviews and three candidates were moved through to be hired.
	
	- I also continue to meet and work with the Food Program, Security, Wellness/Athletic Program and the Residence Life staff on projects and events they are working on, making sure they have all the resources they need to complete projects.

Food Program Information	Just a few of highlights in regards to the Food Program: -The Food Program continues to provide breakfast and lunch to S-chuk Du'ag

	Mascamakud and Wisag Kos Mascamakud, as well as dinner for resident students.103 -The program has filled two Cook Assistant positions: Aldina Porter (Kosin location) and Jensen Juan (S-chuk Du'ag location). -Food Program personnel were requested by the Tohono O'odham Ki:ki Association Community Program to conduct a food demonstration, which was successfully completed in San Xavier.
Community relations and outside college contacts	All areas of Student Life as well as the Athletic/Wellness Program have been collaborating with other programs on and off the nation as well as the community and other TOCC departments.

Briana Hudgins, Residence Life Coordinators (RLC)
Key Issues/Items addressed in 2026 May

Issues/Items	**Actions/Assessment**
Current Residents	- Resident for Spring 2026 was scheduled for June 31st - May 2nd. - 2 residents have requested extended stay due to ART 110 ending May 7th. - 1 of the 2 residents have been approved for additional stay due the short turnaround of TOCC graduation, RA training, and summer semester starting. - 6 residents will be returning, 1 new applicant for the summer. - 1 applicant under review - Update: RLC and Interim SL Director decided to request further evaluation, requesting a character letter from the applicant. Applicant agreed but would like to be deferred to Fall 2026. - Fall 2026 - 9 applications have been submitted for the 2026-27 academic year. - Interim SL Director and RLC will be making final approvals.
Preparation of Physical Structures	- Minor repairs entered into the School Dude program and are quickly addressed and resolved. - RLC will be repairing dorms for move-out inspections and requesting maintenance repairs as needed. - RLC will be evaluating the condition of all dorm furniture and requesting replacements as needed. - Fire Incident 5/28: A fire incident occurred on the roof of the coed dormitory, resulting in minimal structural damage. The primary impact was smoke-related damage affecting portions of the building. Facilities Management has assessed the situation and estimates that remediation, repairs, and restoration efforts will take approximately 6–8 weeks to complete. Safety evaluations are ongoing, and affected areas will remain inaccessible until repairs are finalized. 1 resident was relocated to the women's dorm.
Residence Life Coordinator	- RLC has been meeting with Recruiter and Dual Enrollment to prepare for the TOSAP summer program. - 12 bridge students, 4 mentors - RLC attended the National Association of College and University Residence Halls

Resident Assistants	- Summer RA Training 104 - Successful training. 3 TOSAP mentors attended. - RA Concerns: residents move out, storing items for returning residents. - RA Monthly Meeting Cleaning supplies is needed for each of the dorms

Drew Harris- Athletic/Wellness Manager
Key Issues/Items addressed in 2026 May

Issues/Items	**Actions/Assessment**
Working status	a) As on today overall registrants to the Apedag Ki is 345. b) In the month of May 6 new registrant have signed up to the Apedag Ki: c) Overall user traffic in the month of May was 77. Within the 77 users there were 41 Community members, 20 Employees, and 16 Students who utilized the Apedag Ki: Social Media- Instagram: 856 Followers as of May 6 new Followers. Facebook: 3,366 Followers and 3,190 Likes.
Coaching and Recruiting	a)There are currently 4 Student Athletes that were signed this summer to run. 3 men and 1 women.
Scheduling	a) The Apedag Ki: is currently under Summer Hours from 8:30am-6:30pm.
Academics	a) The current 4 Student-Athletes are currently going through the enrollment.
Administration	a) The Athletic/Wellness Manger moved to acting Interim Student Life Director. The Athletic/Wellness Manager is currently overseeing Security, Food Service, Residence Life, Athletics and Wellness. b) Worked with Security to interview for 3 open positions. 3 candidates were moved forward for hire. c) During the installation of the AC units there was a fire that started at dorm B-200. The fire was due to faulty wiring from install. Appropriate authorities were contact and fire was managed and plan for fixing was determined. d) There was a bed bug infestation in one of the Co-ed dorms and in two beds of the women's dorms. An exterminator was scheduled and fumigated affected areas.
Wellness	a) The Apedag Ki: is currently under Summer Hours from 8:30am-6:30pm.
Budget/Fundraising	a) Budget justifications were submitted in May.
Outreach/Community Service	a) Community and outreach has been put on hold for the summer.

Anne Miguel- Head of Security & Safety
Key Issues/Items addressed in 2026 May

Issue/Items	**Actions/Assessment**
Student Issue/Disciplines	Most of the student left for the summer, no incidents to report.
Incidents reports	Strong odor of smoke in the Student Services office. TOFD responded cleared the incident with no evidence of a fire or hot spots.

Security Staff	• Monthly security meeting held to update security on items including concerns. Meeting was cancelled and was held in June. The main topic was ADP, training was offered and although it is a new program we have adapted well to the new system. Weekly meeting are now being held. At the beginning of May one of the Security members resigned and another is On leave for an extended time. • Interviews were held for two applicants for the Security Guard positions. One was recommended for hire and will begin the process. • The new position Head of Campus Security and Security was selected and started on May 4, 2026. The first item that was worked on was hiring 2 full time security guards and one on call person. • With two members out and another taking care of medical issues security during the middle of May coverage for both campus was limited. We are confident that the three applicants will be onboarding soon, and security schedule will resume. • On May 22, 2026 TOFD responded to the campus for a strong odor of smoke in IWK Student Services Office. All employees were evacuated from their office until TOFD arrived. No smoke or any hot spots were detected by the thermal image device. TOFD cleared the area to be safe for employees to return to their office.