



Tohono O'odham Kekel Ha-Maşcamakuđ

Board of Trustees Regular Meeting

June 18, 2025

TOCC Boardroom, Gewkdag Ma:cidag Ki:

S-cuk Du'ag Maşcamakuđ

In Person & Virtual Meeting



Tohono O'odham Kekel Ha-Maşcamakuđ

Board of Trustees Regular Meeting

Wednesday, June 18, 2025, 9:00 a.m.

TOCC Boardroom, Ma:cidag Gewkdag Ki:, S-cuk Du'ag Maşcamakuđ

In Person and Virtual Meeting – Phone, Internet via Zoom

AGENDA

General Matters

Page No.

- | | |
|--|----|
| 1. Call to Order / Roll Call | |
| 2. Invocation | |
| 3. Review and Approval of Agenda | |
| 4. Announcements and Upcoming Events | |
| 5. Minutes from the May 15, 2025 BOT Regular Meeting | 02 |
| 6. Call to the Audience | |

New Business

- | | |
|---|----|
| 1. Financial Report – Dean of Finance | |
| • May 2025 | 08 |
| 2. Human Resources Report – Temporary Interim HR Director | |
| • May 2025 | 38 |
| 3. New Positions – Library Director | |
| • Lead Tutor | 42 |
| • Embedded Tutor | 45 |
| 4. TOCC FY2026 Budget – Dean of Finance | |
| • Information to be distributed at meeting | |
| 5. TOCC Board of Trustees Retreat – Board of Trustees | |
| • Select Date and Venue | |

Reports – by Division and Division Components

- | | |
|--|----|
| 1. President, Human Resources, Operations, O'odham Ńi'okĩ Ki:, Apprentice Program, Title III | 49 |
| 2. Education Division, O'ohana Ki:, NSF STEM | 57 |
| 3. Student Services Division, Recruiter, Phoenix Center Director, Student Success Coordinator | 60 |
| 4. Division for Sustainability: LGOS, Information Technology, Workforce and Community Development
Office of Institutional Effectiveness | 63 |
| 5. Student Life, Food Program, Residence Life, Athletics & Wellness, Security | 69 |

General Matters

- | | |
|----------------------|--|
| 7. Executive Session | |
|----------------------|--|

Adjournment



Tohono O'odham Kekel Ha-Maşcamakuđ

TOCC Board of Trustees

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www.tocc.edu

Tohono O'odham Kekel Ha-Maşcamakuđ

Board of Trustees Regular Meeting

Thursday, May 15, 2025

9:00 a.m.

TOCC Boardroom, Ma:cidag Gewkdag Ki, S-cuk Du'ag Maşcamakuđ
In Person / Virtual Meeting

GENERAL MATTERS

1. Call to Order / Roll Call

The Board of Trustees Regular Meeting was Called to Order at 9:08 a.m. by Chairperson Ofelia Zepeda. Four (04) members were present and a Quorum was established.

Present	Excused Absence	Unexcused Absence	Attendance Time	TOCC Board of Trustees
X			9:08 a.m.	Dr. Ofelia Zepeda, Chairperson
X			9:08 a.m.	Jonas Robles, Vice Chairperson / Elder Member
X			9:08 a.m.	Treena Parvello, Secretary
X			9:08 a.m.	Mary Bliss, Member
				Administration Members
X			9:08 a.m.	Dr. Stephen Schoonmaker, President
X			9:08 a.m.	Yolanda Pacheco, Dean of Student Services
X			9:08 a.m.	Joann Miguel, Dean of Finance
X			9:08 a.m.	Laura Sujo-Montes, Academic Dean
	X			Mario Montes-Helu, Dean for Sustainability
				Recorder
X			9:08 a.m.	Evan Thomas, Special Assistant to the President
				Guests
X			9:08 a.m.	Chloe Begay, Temporary Interim Human Resources Director
X			9:08 a.m.	Drew Harris, Athletics and Wellness Manager
X			9:08 a.m.	Alohilani Felix, Wellness Coordinator
X			9:08 a.m.	Tony Johnson, Graphic Designer
X			9:08 a.m.	Marlinda Francisco, Head Coach, Cross-Country
X			9:08 a.m.	Martha Lee, Consultant

X			9:08 a.m.	Jay Juan, Chief of Operations
X			9:08 a.m.	Sylvia Hendricks, Director of Student Life
X			9:08 a.m.	Kristin Eberhardt, Project Director, Title III Grants
X			9:08 a.m.	Adrian Quijada, Director, Land Grant Office of Sustainability (LGOS)
X			9:08 a.m.	Theresa Jackson, Phoenix Site Technician, S-Ki:kig Maščama Ki:
X			9:08 a.m.	Frances Benavidez, Program Director, NSF TEAC, O'odham Ñi'okĩ Ki:
X			9:08 a.m.	Wendi Cline, Business Instructor
X			9:08 a.m.	Diana Antone, Financial Aid Manager
X			9:08 a.m.	Iris Nez, Bookstore Supervisor
X			9:08 a.m.	Annastasia Gonzalez, Office Coordinator, Operations/Facilities
X			9:08 a.m.	O. Liz Zepeda, Library Director
X			9:08 a.m.	E. Lynn Liston, Multimedia Coordinator, O'odham Ñi'okĩ Ki:
X			9:08 a.m.	Rebecca Valentine, Data Entry Clerk
X			9:08 a.m.	Gloria Benavidez, Student Support Services II

Executive Summary: TOCC BOT acted on the following at the May 15, 2025 regular meeting:

- Approved the April 17, 2025 TOCC Board of Trustees Regular Meeting minutes as presented.
- Accepted the April 2025 Financial Report as presented.
- Accepted the April /May 2025 Human Resources report as presented.
- Approved the secondary variation TOCC Athletics Logo as presented.
- Approve the TOCC 2024-2025 Annual Report contingent on delegating the President and Special Assistant to the President to finalize.

2. Invocation

Jonas Robles conveyed the invocation for the board meeting.

3. Review and Approval of Agenda

The meeting agenda was reviewed and New Business Item 6 was removed.

A motion was made to approve the meeting agenda with the change noted.

MOTION: Motion by Treena Parvello, Seconded by Jonas Robles to approve the meeting agenda with the change noted.

VOTE: 4 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT.

MOTION APPROVED

4. Announcements and Upcoming Events

TOCC All Staff Meeting

Friday, April 23, 2025

8:30 am – 10:00 am

Gewkdag Son Ki:, Wisag Kos Mascamakud

Breakfast will be provided

Presidential Introduction & Listening Tour

Hikiwan District Council; Thursday, May 15, 2025; 3:00 pm; Vaya Chin Village

Baboquivari District Council, Saturday, June 14, 2025, 9:00 am

2025 TOCC Commencement

Friday, May 16, 2025

11:00 am

BUDS Fine Arts Building

Topawa, Arizona

Reception to follow @ 2:00 pm

Gewkdag Son Ki:, S-cuk Du'ag Mascamakud

Hawan Naggia (San Isidro) Community Church Feast

Saturday, May 17, 2025

Blessing 9:00 am; Mass 10:00 am; Feeding 12:00 pm – 4:30 pm & 6:00 pm – 8:00 pm;

Mumsigo 7:00 pm – 12:30 am; Fireworks 8:00 pm

Santa Cruz Feast

Saturday, May 17, 2025

Santa Cruz Village, Pisinemo District

Joint Meeting: SCAC Board of Regents & TOCC Board of Trustees

Thursday, June 05, 2025

8:00 am – 3:00 pm

Apache Gold Casino & Hotel

San Carlos, Arizona

5. Minutes from the April 17, 2025 regular meeting of the TOCC Board of Trustees

Minutes from the April 17, 2025 BOT regular meeting were in the May 2025 board packet. The minutes were reviewed by Secretary Parvello with no changes noted.

A motion was made to approve the April 17, 2025 TOCC Board of Trustees regular meeting minutes as presented.

MOTION: Motion by Mary Bliss, Seconded by Jonas Robles to approve the April 17, 2025 TOCC Board of Trustees regular meeting minutes as presented.

VOTE: 4 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT

MOTION APPROVED

6. Call to the Audience – None

NEW BUSINESS

1. April 2025 Financials – Dr. Stephen Schoonmaker, President

President Schoonmaker reviewed the April 2025 Financial Report with the Board of Trustees.

The Executive Summary, Financial Highlights, Recommendations/Updates and the Interoffice Memorandum were expanded on.

The FY2026 Budget Reviews were conducted on May 6-8, 2025. Further reviews to include the TOCC BOT Budget Subcommittee will be scheduled. The FY2026 Budget will be considered for approval by the BOT during the June 2025 regular meeting.

A motion was made to accept the April 2025 Financial Report as presented.

MOTION: Motion by Mary Bliss, Seconded by Jonas Robles to accept the April 2025 Financial Report as presented.

VOTE: 4 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT

MOTION APPROVED

2. Human Resources Report – Chloe Begay, Temporary Interim Human Resources Director

Interim HR Director Begay reviewed the April / May 2025 Resource List and the Employment Vacancy Activity Log.

A motion was made to accept the Human Resources Report for April / May 2025 as presented.

MOTION: Motion by Jonas Robles, Seconded by Mary Bliss to accept the Human Resources Report for April / May 2025 as presented.

VOTE: 4 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT

MOTION APPROVED

3. New TOCC Athletics Logo – Drew Harris, Athletics and Wellness Manager; Marlinda Francisco, Head Coach, TOCC Cross Country; Tony Johnson, Graphic Designer, Green Graphics, LLC; Alohilani Felix, Wellness Specialist

Athletic and Wellness Manager Harris introduced the individuals that worked on establishing the secondary variation of the TOCC Athletics Logo. The proposed logo was shared and the symbolism of colors and graphics were explained. The cross-country program would like to get more involved in the community and gain their support. The program felt there needed to be more elements in the logo of the community they represent.

Examples of the cross-country team apparel were available and displayed. Recruitment of local runners is ongoing and to date, six (06) are committed to TOCC Cross-Country.

A motion was made to approve the secondary variation TOCC Athletics Logo as presented.

MOTION: Motion by Mary Bliss, Seconded by Jonas Robles to approve the secondary variation TOCC Athletics Logo as presented.

VOTE: 4 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT

MOTION APPROVED

4. DRAFT TOCC 2024-2025 Annual Report – Martha Lee, Consultant

Consultant Martha Lee reviewed the Draft TOCC 2024-2025 Annual Report. Hard copies were distributed to the board members at the April 2025 regular meeting. The annual report is an official document of the college and is also considered a historical and public document.

The reports have traditionally been completed in the early spring covering the last fiscal year. TOCC is shifting its publication cycle so the reports will be finalized each year soon after commencement. Printing will take place in June so that the President and Trustees will have reports to present to the Districts, the Executive Office, HRDC and the TOLC.

This report also highlights TOCC's 25th anniversary. Suggestions to include more Student Success information and site updates will be integrated.

A motion was made to approve the TOCC 2024-2025 Annual Report contingent on delegating the President and Special Assistant to the President to finalize.

MOTION: Motion by Mary Bliss, Seconded by Jonas Robles to approve the TOCC 2024-2025 Annual Report contingent on delegating the President and Special Assistant to the President to finalize.

VOTE: 4 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT

MOTION APPROVED

5. TOCC Investment Policy – Dr. Stephen Schoonmaker, President

The Board of Trustees considered the “third reading” of the proposed TOCC Investment Policy Statement. The changes to the document were reviewed.

Secretary Parvello offered a comment of gratitude for the time and development of the Investment Policy.

A motion was made to approve the revised TOCC Investment Policy as presented.

MOTION: Motion by Mary Bliss, Seconded by Treena Parvello to approve the revised TOCC Investment Policy as presented.

VOTE: 4 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT

MOTION APPROVED

REPORTS – BY DIVISION and DIVISION COMPONENTS

The TOCC Division and Division Component Reports were reviewed and highlights summarized.

1. President, Human Resources, Operations/Facilities, O'odham Ñi'okĩ Ki;

Apprenticeship Program, Title III

2. Education Division, O'ohana Ki:, NSF STEM
3. Student Services Division, Student Success Coordinator, Phoenix Center Director
4. Division for Sustainability, LGOS, Workforce and Community Development, Office of Institutional Effectiveness
5. Student Life, Food Program, Residence Life, Athletics & Wellness, Security

GENERAL MATTERS

7. Executive Session

The BOT excused the meeting guests and convened for an Executive Session at 11:03 am

ADJOURNMENT – 11:52 am

A motion was made to adjourn the May 15, 2025 TOCC BOT regular meeting.

MOTION: Motion by Mary Bliss, Seconded by Treena Parvello to adjourn the May 15, 2025 TOCC BOT regular meeting.

VOTE: 4 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT

MOTION APPROVED



May 2025

Monthly Report

Fiscal Year-End June 30, 2025

REPORT CONTENTS

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*Prepared By: Nicole Ramer, YPTC
on June 10, 2025*

Note: Data is sourced from Jenzabar and the board approved budget.

EXECUTIVE SUMMARY

While the political climate remains uncertain, Tohono O'odham Community College (TOCC) continues in a stable financial position. Regular drawdown submissions are still strongly encouraged for all federal grants.

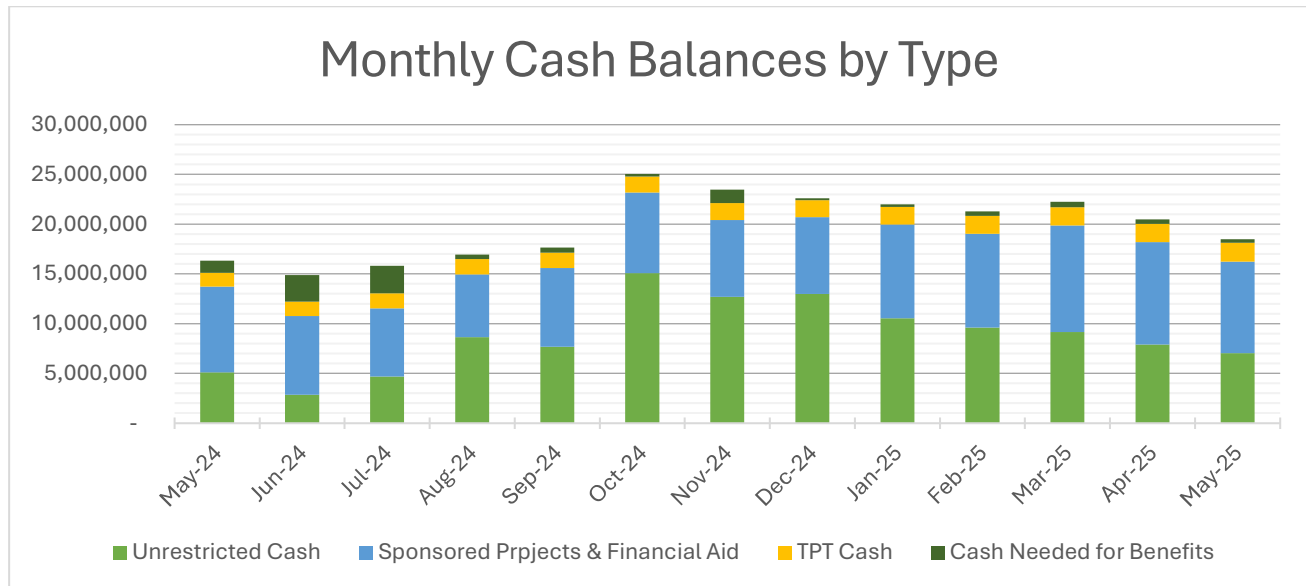
Unrestricted expenses continue to be under budget year-to-date through May at 17% under budget with 25% remaining compared to the target of 8% remaining. In total, the largest category of unrestricted expenses is employee compensation and related benefits, which are 8% below budget year-to-date, mostly from open positions included in the budget but not filled during the year. The remaining unrestricted budget expense categories are 24% under budget as of May. While all departments are under budget in total, the Solar Program, Culinary Arts and Tohono Kosin have the largest amount of unspent budgeted expenses because of vacant positions and inactive programs.

FINANCIAL HIGHLIGHTS

Cashflow: The chart below breaks down the total cash balance for the last 13 months by the following categories:

- Cash Needed for Benefits –the outstanding balance payable to TON which represents 4 months of benefits.
- TPT Cash – restricted cash for AZ TPT State Construction Needs Funding (20-1400).
- Sponsored Projects & Financial Aid – restricted cash for net activities which remains steady through May.
- Unrestricted Cash – the total cash balance less the amounts detailed above. This continues to decline as expected over the school year as most of the unrestricted cash is received in October.

With unrestricted expenses averaging \$913k per month year-to-date, there is enough unrestricted cash on hand to cover 8 months of expenses, down from 9 months in April. This will continue to decrease over the remainder of the school year as 97% of the expected unrestricted revenue for this fiscal year has been received.



FINANCIAL HIGHLIGHTS *continued*

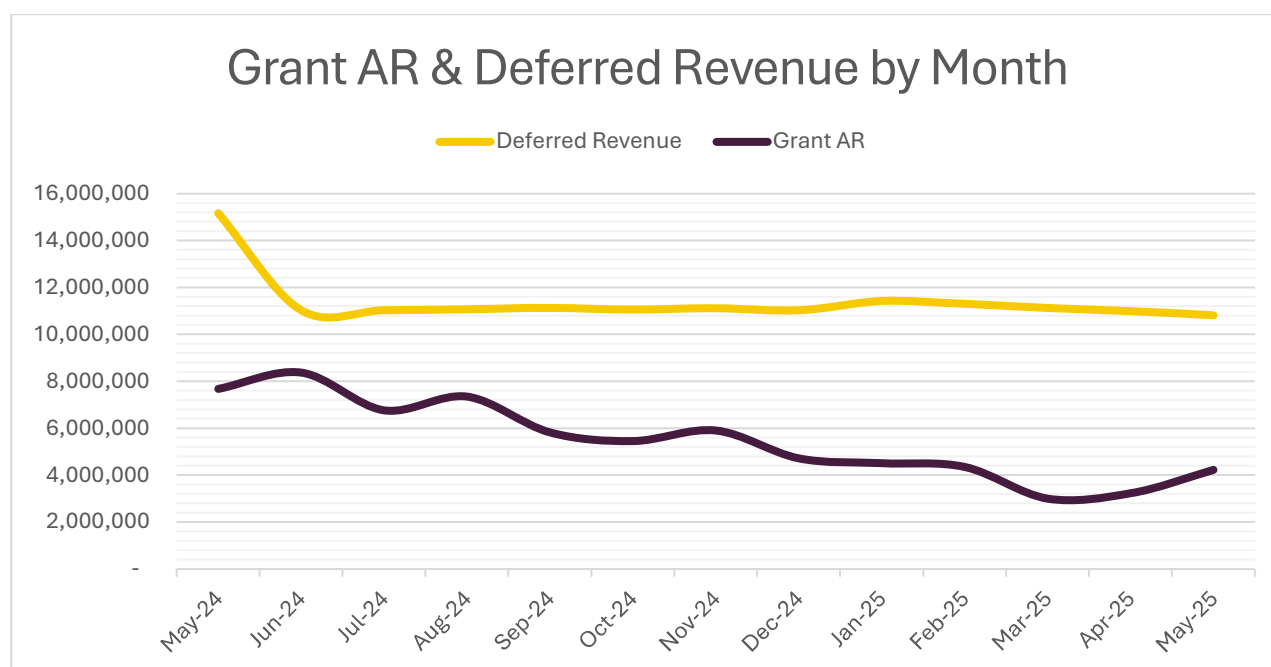
Sponsored Projects & Financial Aid:

The graph below shows the trend of both deferred revenue and grant accounts receivable over the last 13 months. The deferred revenue will decrease as restricted funds have been spent. Grant AR will decrease as drawdowns are processed and increase as additional funds are spent on restricted projects.

While deferred revenue has remained steady, grant AR has decreased over the last few months after drawdowns have been processed. In May, funding totaling \$205k was received for TEA Center: Reclaiming the O'odham Language. After just the one drawdown, total grant AR increased by \$995k from last month.

In addition to the grant funds, \$15k was received from AICF and other direct scholarships for students.

Most of the deferred revenue balance is concentrated in three grants: AZ TPT State Construction Needs Funding (1400), American Rescue Plan Fund (ARP) BIE PL 117-2 (1680) and Ed Stabilization Fund Covid 19 Assistance (8021).



RECOMMENDATIONS / UPDATES

- The FY2026 budget process is underway with the next step of presentation to the Board Finance Committee.
- A review of the drawdown reporting process is recommended, and a meeting will be scheduled with Sponsored Projects staff to gather requirements to create a template for improved reporting and calculation of indirect costs, including methodology for consultant expenses.
- The College should consider opening a money market account for excess operating cash or seek investment advice for other options. It would benefit TOCC to keep the excess in an interest-bearing account. Restricted funds should be reviewed for any grants that might require a separate account. Conversations have begun with Bank of America to establish interest-bearing accounts. The board has approved an investment policy, and an investment committee meeting is being planned to discuss the next steps.

INTEROFFICE MEMORANDUM

TO: Board of Trustees, Tohono O'odham Community College
FROM: Finance Department
DATE 6/19/2025
AGENDA ITEM: Monthly Financial Reports For May 31, 2025

EXECUTIVE SUMMARY

Enclosed are the financial reports for May 2025, and detailed budget reports by department. The format was prepared and "Intended For Internal Management Use Only".

For the month ending May 31, 2025, as follows:

* Bank of America, operational account	\$ 16,549,498
* Bank of America - TPT Construction Needs	1,916,620
* Bank of America secondary checking	6,550
* Bookstore Cash	374
* Petty Cash	100
Cash and cash equivalents in all accounts	<u>\$ 18,473,141</u>

Investments Follow:

* Community Foundation of Southern Arizona - endowment	\$ 453,981
* Wells Fargo Securities, Building/Operating Reserves	<u>2,024,307</u>
Investment total	<u>\$ 2,478,289</u>

Other Assets

Land, buildings and equipment (net of depreciation)	12,237,295
Student A/R, net	147,463
Contracts and grants receivable	4,224,495
Bookstore inventory	428,632
Prepaid expenses	264,644
Right of use assets, net	<u>289,871</u>
	<u>\$ 17,592,401</u>

Total Assets	<u>\$ 38,543,831</u>
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Recommendation: The President recommends the Board of Trustees accept the financial report for the month ended May 31, 2025.

Operating Ending Cash Balance for May 31, 2025

Bank of America, regular operational checking account	\$ 16,549,498
Less: Restricted Sponsored Projects Net Activity	(9,105,989)
Less: Restricted Student Financial Aid Net Activity	(50,842)
Less: Estimated cash needed for accrued benefits payment to TON	<u>(340,350)</u>
Ending Operating Cash Balance as of May 31, 2025	<u>\$ 7,052,317</u>
Ending Operating Cash Balance as of May 31, 2024	<u>\$ 5,108,394</u>

Tohono O'odham Community College
Statements of Financial Position
As of May 31, 2025, April 30, 2025, and June 30, 2024 (Unaudited)
(Intended for Internal Management Purposes Only)

Assets	(Unaudited) May 2025	(Unaudited) April 2025	(Audited) June 2024
Bank of America - operating account	\$ 16,549,498	\$ 18,642,696	\$ 13,420,738
Bank of America - TPT construction needs	1,916,620	1,838,155	1,462,708
Bank of America - secondary checking	6,550	6,550	6,550
Bookstore cash	374	233	100
Petty cash	100	100	100
* Student accounts receivable, net	147,463	291,919	212,708
Contracts and grants receivable	4,224,495	3,229,884	8,377,802
Bookstore inventory	428,632	407,568	241,408
Prepaid expenses	264,644	182,817	154,814
Wells Fargo Investments - building and operating reserves	2,024,307	2,024,307	1,931,824
Community Foundation of Southern Arizona - endowment	453,981	453,981	444,571
Right of use assets, net	289,871	289,871	289,871
* Land, buildings and equipment, net	12,237,295	12,237,295	12,072,932
Total Assets	\$ 38,543,831	\$ 39,605,378	\$ 38,616,125
Liabilities and Net Assets			
Accounts payable	\$ 37,301	\$ 92,067	\$ 295,904
Salary related payable	909,503	776,505	1,362,689
Deposits/funds held for others	29,870	29,870	29,870
Other payables and accrued expenses	114,360	183,787	2,228,555
Right of use liabilities	301,338	301,338	301,338
Deferred grant revenue	10,823,306	10,996,339	11,029,979
Total Liabilities	\$ 12,215,677	\$ 12,379,905	\$ 15,248,334
Net Assets:			
Unrestricted:			
Designated by the board of trustees	\$ 1,818,011	\$ 1,818,011	\$ 1,818,011
Designated endowment CFSA	210,340	210,340	210,340
Expended for property and equipment	8,638,796	8,638,796	8,638,796
Designated for operating budget plus grants	13,433,326	14,330,645	10,430,891
Unrestricted Net Assets	24,100,473	24,997,792	21,098,038
Temporarily restricted:	2,227,681	2,227,681	2,269,753
Restricted Net Assets	2,227,681	2,227,681	2,269,753
Total Net Assets	\$ 26,328,154	\$ 27,225,473	\$ 23,367,791
Total Liabilities and Net Assets	\$ 38,543,831	\$ 39,605,378	\$ 38,616,125
*Recap #1			
* Recap Explained of Net Students Accounts Receivable	May 2025	April 2025	June 2024
Accounts receivable	\$ 360,465	\$ 291,919	\$ 714,063
Allowance for bad debt	(213,002)	-	(501,354)
* Student accounts receivable, net	\$ 147,463	\$ 291,919	\$ 212,708
*Recap #2			
* Recap Explained of Net Fixed Assets	May 2025	April 2025	June 2024
Land, buildings & equipment	\$ 23,328,594	\$ 23,328,594	\$ 22,411,222
Accumulated depreciation	(11,091,299)	(11,091,299)	(10,338,291)
* Land building and Equipment, net	\$ 12,237,295	\$ 12,237,295	\$ 12,072,932

TOHONO O'ODHAM COMMUNITY COLLEGE

Unrestricted Budget Activity

For the Eleven Months Ended May 31, 2025

Tohono O'odham Community College
Statements of Activities - Budget and Actual
For the Eleven Months Ended May 31, 2025
(Intended for Internal Management Purposes Only)

UNRESTRICTED OPERATING BUDGET	Year-to-Date Actual	2025 Annual Budget	Remaining Budget	Remaining %
Unrestricted revenues:				
Tuition and fees	\$ 118,701	\$ 105,000	\$ 13,701	13%
Student housing	-	82,000	(82,000)	-100%
Legislative contribution - Tohono O'odham Nation	5,096,045	5,096,045	-	0%
Tribal Community College Act	6,991,764	7,000,000	(8,236)	0%
Indirect costs recovered on restricted federal grants	328,708	700,000	(371,292)	-53%
Unrestricted gifts and donations	121,391	25,000	96,391	386%
Bookstore sales	140,142	177,800	(37,658)	-21%
Miscellaneous income	18,913	25,000	(6,087)	-24%
Total Unrestricted Revenues	\$ 12,815,664	\$ 13,210,845	\$ (395,181)	-3%
Unrestricted expenses:				
Educational program services:				
Instruction	\$ 2,358,059	\$ 3,092,284	\$ 734,225	24%
Student services	1,208,849	1,474,891	266,042	18%
Auxiliary enterprises	391,429	522,651	131,222	25%
Supporting services:				
Academic support	528,396	730,938	202,542	28%
Institutional support without depreciation/bad debts	2,352,043	2,991,321	639,278	21%
Facility operations and maintenance	992,752	1,536,243	543,491	35%
Sustainability and solar	168,623	322,691	154,068	48%
Student life	551,801	667,772	115,971	17%
San Carlos BIE funds and tuition and fees	1,205,983	1,406,380	200,397	14%
Culinary arts program	2,331	92,247	89,916	97%
Tohono Kosin	118,384	355,794	237,410	67%
Many Houses - Phoenix	142,188	200,665	58,477	29%
Grant match (1117/1526)	22,100	33,300	11,200	34%
Total Unrestricted Expenses	\$ 10,042,939	\$ 13,427,177	\$ 3,384,238	25%
 Unrestricted operating change in net assets	 \$ 2,772,725	 \$ (216,332)	 \$ 2,989,057	
Retricted change in net assets	187,638			
 Total change in net assets	 \$ 2,960,363			

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Eleven Months Ended May 31, 2025
(Intended for Internal Management Purposes Only)

**Note: Remaining Budget Target for
Operational expenses is:**

8%

	<u>Year-to-Date Actual</u>	<u>2025 Annual Budget</u>	<u>Remaining Budget</u>	<u>Remaining %</u>
INSTRUCTION				
Instruction - 1100				
Compensation	\$ 1,759,551	\$ 2,111,269	\$ 351,718	17%
Employee related expenses	344,602	558,608	214,006	38%
Art program supplies	18,978	40,000	21,022	53%
Commuter allowance	1,523	3,600	2,077	58%
Consultant fees	38,350	45,000	6,650	15%
Education supplies	1,057	15,000	13,943	93%
Employee tuition waivers	-	3,000	3,000	100%
Furniture & fixtures	-	20,000	20,000	100%
Meeting expense	9,562	18,000	8,438	47%
Mileage	289	6,000	5,711	95%
Office supplies	1,242	1,000	(242)	-24%
Registrations	1,297	7,000	5,703	81%
Subscriptions/periodicals	787	2,000	1,213	61%
Travel & training	16,506	20,000	3,494	17%
	<u>\$ 2,193,744</u>	<u>\$ 2,850,477</u>	<u>\$ 656,733</u>	<u>23%</u>
Work Force Comm Development - 1500				
Compensation	\$ 120,610	\$ 129,328	\$ 8,718	7%
Employee related expenses	27,107	33,479	6,372	19%
Advertising & promotion	-	1,500	1,500	100%
Commuter allowance	1,662	1,800	138	8%
Consultant fees	-	5,500	5,500	100%
Education supplies	-	8,000	8,000	100%
Employee tuition waivers	-	500	500	100%
Guest speakers/honorariums	500	6,000	5,500	92%
Meeting expense	251	5,000	4,750	95%
Office supplies	-	1,000	1,000	100%
Office Equipment	-	5,000	5,000	100%
Other office supplies	596	1,000	404	40%
Travel & training	2,770	6,000	3,230	54%
	<u>\$ 153,495</u>	<u>\$ 204,107</u>	<u>\$ 50,612</u>	<u>25%</u>
ABE-GED - 1800				
Education supplies	\$ 6,239	\$ 8,000	\$ 1,761	22%
Meeting expense	4,230	11,800	7,570	64%
Memberships	90	600	510	85%
Other office supplies	261	11,300	11,039	98%
Registrations	-	2,000	2,000	100%
Mileage	-	-	-	
Travel & training	-	4,000	4,000	100%
	<u>\$ 10,820</u>	<u>\$ 37,700</u>	<u>\$ 26,880</u>	<u>71%</u>
TOTAL INSTRUCTION	<u>\$ 2,358,059</u>	<u>\$ 3,092,284</u>	<u>\$ 734,225</u>	<u>24%</u>

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Eleven Months Ended May 31, 2025
(Intended for Internal Management Purposes Only)

**Note: Remaining Budget Target for
Operational expenses is:**

8%

	<u>Year-to-Date Actual</u>	<u>2025 Annual Budget</u>	<u>Remaining Budget</u>	<u>Remaining %</u>
STUDENT SERVICES				
Student Services - 5100				
Compensation	\$ 620,935	\$ 660,280	\$ 39,345	6%
Employee related expenses	162,711	254,439	91,728	36%
Comm/student events	8,146	13,000	4,854	37%
Commuter allowance	3,462	3,600	139	4%
Consultant fees	7,200	10,000	2,800	28%
Education supplies	8,423	3,000	(5,423)	-181%
Employee tuition waivers	-	1,000	1,000	100%
Furniture & fixtures	3,230	5,000	1,770	35%
Graduation	18,017	15,000	(3,017)	-20%
Meeting expense	797	3,000	2,203	73%
Memberships	700	2,000	1,300	65%
Mileage	684	2,000	1,316	66%
Program Supplies	-	500	500	100%
Printing	300	4,000	3,700	93%
Other office Supplies	1,769	5,000	3,231	65%
Promotional	-	5,000	5,000	100%
Recruiting	10,893	22,000	11,107	50%
Registrations	200	13,000	12,800	98%
Travel & training	57,566	66,000	8,434	13%
	<u>\$ 905,033</u>	<u>\$ 1,087,819</u>	<u>\$ 182,786</u>	<u>17%</u>
Financial Aid Office - 5200				
Compensation	\$ 139,707	\$ 150,658	\$ 10,951	7%
Employee related expenses	37,503	50,123	12,620	25%
Memberships	897	3,000	2,103	70%
Office supplies	-	1,000	1,000	100%
Program supplies	-	500	500	100%
Registrations	750	3,000	2,250	75%
Travel & training	4,314	10,000	5,686	57%
	<u>\$ 183,171</u>	<u>\$ 218,281</u>	<u>\$ 35,110</u>	<u>16%</u>
Residence Life - 5400				
Compensation	\$ 82,835	\$ 90,944	\$ 8,109	9%
Employee related expenses	22,817	33,647	10,830	32%
Advertising	-	1,500	1,500	100%
Community/student events	2,814	5,000	2,186	44%
Custodial expenses	4,419	10,000	5,581	56%
Meeting expense	675	2,000	1,325	66%
Memberships	-	500	500	100%
Mileage	-	1,200	1,200	100%
Office supplies	494	2,000	1,506	75%
Registration expenses	-	1,500	1,500	100%
Stipends	6,590	9,500	2,910	31%
Subscriptions/periodicals	-	4,000	4,000	100%
Travel & training	-	6,000	6,000	100%
	<u>\$ 120,644</u>	<u>\$ 167,791</u>	<u>\$ 47,147</u>	<u>28%</u>
Student Clubs - 1410				
Office supplies	\$ -	\$ 400	\$ 400	100%
Meeting expense	-	600	600	100%
	<u>\$ -</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>100%</u>
TOTAL STUDENT SERVICES	<u>\$ 1,208,849</u>	<u>\$ 1,474,891</u>	<u>\$ 266,042</u>	<u>18%</u>

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Eleven Months Ended May 31, 2025
(Intended for Internal Management Purposes Only)

**Note: Remaining Budget Target for
Operational expenses is:**

8%

	<u>Year-to-Date Actual</u>	<u>2025 Annual Budget</u>	<u>Remaining Budget</u>	<u>Remaining %</u>
AUXILIARY ENTERPRISES				
Athletics - 5300				
Compensation	\$ 106,515	\$ 67,028	\$ (39,487)	-59%
Employee related expenses	31,632	35,482	3,850	11%
Advertising & promotion	2,850	7,500	4,650	62%
Archery expense	3,700	6,000	2,300	38%
Consultant fees	12,501	20,500	7,999	39%
Contracts/subcontracts	31,704	33,500	1,796	5%
Meals	8,982	7,000	(1,982)	-28%
Memberships	13,124	10,000	(3,124)	-31%
Office supplies	418	2,500	2,082	83%
On travel medical	-	1,000	1,000	100%
Other professional fees	-	42,538	42,538	100%
Printing	3,062	8,000	4,938	62%
Program supplies	14,758	20,000	5,242	26%
Recruiting expense	-	2,500	2,500	100%
Travel	3,422	20,500	17,078	83%
Tuition waivers	-	2,000	2,000	100%
Uniform/retail purchases	18,507	10,000	(8,507)	-85%
Vehicle rental	-	4,000	4,000	100%
	<u>\$ 251,177</u>	<u>\$ 300,048</u>	<u>\$ 48,871</u>	<u>16%</u>
Bookstore - 9100				
Compensation	\$ 93,254	\$ 85,415	\$ (7,839)	-9%
Employee related expenses	28,621	19,188	(9,433)	-49%
Cost of goods sold-retail	-	80,000	80,000	100%
Office supplies	5,779	8,000	2,221	28%
Promotional	12,599	30,000	17,401	58%
Tuition waivers	-	-	-	N/A
	<u>\$ 140,252</u>	<u>\$ 222,603</u>	<u>\$ 82,351</u>	<u>37%</u>
TOTAL AUXILIARY ENTERPRISES	<u>\$ 391,429</u>	<u>\$ 522,651</u>	<u>\$ 131,222</u>	<u>25%</u>
ACADEMIC SUPPORT				
Academic Support - 1200				
Compensation	\$ 209,642	\$ 226,743	\$ 17,101	8%
Employee related expenses	49,502	50,426	925	2%
Community student events	903	15,000	14,097	94%
Consultant fees	3,000	3,000	-	0%
Contracts/subcontracts	-	15,000	15,000	100%
Education supplies	-	1,000	1,000	100%
Employee tuition waivers	-	1,500	1,500	100%
Meeting expense	2,539	5,000	2,461	49%
Memberships	1,515	3,500	1,985	57%
Mileage	356	-	(356)	
Office supplies	-	2,000	2,000	100%
Program supplies	-	2,000	2,000	100%
Promotional	-	1,000	1,000	100%
Registrations	698	5,000	4,302	86%
Stipends	-	-	-	
Travel & training	2,608	8,000	5,392	67%
	<u>\$ 270,762</u>	<u>\$ 339,169</u>	<u>\$ 68,407</u>	<u>20%</u>

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Eleven Months Ended May 31, 2025
(Intended for Internal Management Purposes Only)

**Note: Remaining Budget Target for
Operational expenses is:**

	8%	<u>Year-to-Date Actual</u>	<u>2025 Annual Budget</u>	<u>Remaining Budget</u>	<u>Remaining %</u>
Library - 4130					
Compensation		\$ 155,919	\$ 207,650	\$ 51,731	25%
Employee related expenses		48,085	105,749	57,664	55%
Commuter allowance		1,662	1,800	138	8%
Consultant fees		13,948	17,500	3,553	20%
Contracts/subcontracts		7,828	10,000	2,172	22%
Employee tuition waivers		-	260	260	100%
Library collection		22,393	5,000	(17,393)	-348%
Meeting expenses		-	400	400	100%
Memberships		25	160	135	84%
Office equipment		4,207	10,000	5,793	58%
Other office supplies		2,764	5,000	2,236	45%
Program supplies		-	600	600	100%
Registrations		-	150	150	100%
Subscriptions/periodicals		-	25,000	25,000	100%
Travel & training		803	2,500	1,697	68%
		<u>\$ 257,633</u>	<u>\$ 391,769</u>	<u>\$ 134,136</u>	<u>34%</u>
TOTAL ACADEMIC SUPPORT		<u>\$ 528,396</u>	<u>\$ 730,938</u>	<u>\$ 202,542</u>	<u>28%</u>
INSTITUTIONAL SUPPORT					
President's Office - 6100					
Compensation		\$ 229,760	\$ 231,948	\$ 2,188	1%
Employee related expenses		42,853	71,605	28,752	40%
Car allowance		6,646	3,423	(3,223)	-94%
Meeting expense		1,591	-	(1,591)	
Program supplies		69	-	(69)	
Office supplies		370	500	130	26%
Registrations		558	1,000	442	44%
Student related travel		602	4,500	3,898	87%
Travel & training		7,746	10,000	2,254	23%
		<u>\$ 290,194</u>	<u>\$ 322,976</u>	<u>\$ 32,782</u>	<u>10%</u>
Himdag - 6150					
Community/student events		\$ 6,968	\$ 10,000	\$ 3,032	30%
Construction materials		-	-	-	
Program supplies		1,590	2,000	410	21%
Meeting expense		1,260	5,000	3,740	75%
		<u>\$ 9,818</u>	<u>\$ 17,000</u>	<u>\$ 7,182</u>	<u>42%</u>
Board of Trustees - 6190					
Communications		\$ 989	\$ 900	\$ (89)	-10%
Meeting expenses		6,548	10,000	3,452	35%
Mileage		2,729	4,000	1,271	32%
Travel & training		3,700	8,000	4,300	54%
Trustee fees		12,454	25,000	12,546	50%
		<u>\$ 26,420</u>	<u>\$ 47,900</u>	<u>\$ 21,480</u>	<u>45%</u>

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Eleven Months Ended May 31, 2025
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for
Operational expenses is:

	8%	Year-to-Date Actual	2025 Annual Budget	Remaining Budget	Remaining %
Institutional Effectiveness - 1300					
Compensation		\$ 63,611	\$ 62,220	\$ (1,391)	-2%
Employee related expenses		16,489	21,045	4,556	22%
Mileage		-	500	500	100%
Office equipment		-	7,500	7,500	100%
Other office supplies		-	300	300	100%
Registrations		-	600	600	100%
Travel & training		-	4,000	4,000	100%
Vehicle rental		-	500	500	100%
		<u>\$ 80,100</u>	<u>\$ 96,665</u>	<u>\$ 16,565</u>	<u>17%</u>
Administration & Finance - 6200					
Compensation		\$ 303,521	\$ 429,603	\$ 126,082	29%
Employee related expenses		90,372	142,605	52,233	37%
Auditing		67,050	80,000	12,950	16%
Bank charges		697	4,500	3,803	85%
Commuter allowance		1,869	3,600	1,731	48%
Contracts/subcontracts		333,198	324,000	(9,198)	-3%
Employee tuition waivers		-	100	100	100%
Licenses & fees		-	-	-	
Meeting expenses		-	400	400	100%
Memberships		16	-	(16)	
Mileage		-	100	100	100%
Office supplies		3,177	5,500	2,323	42%
Registrations		-	250	250	100%
Travel & training		-	1,000	1,000	100%
		<u>\$ 799,901</u>	<u>\$ 991,658</u>	<u>\$ 191,757</u>	<u>19%</u>
General Support Services - 6300					
Benefits unemployment		\$ 1,452	\$ 6,000	\$ 4,548	76%
Contracts/subcontracts		-	-	-	
Bad debt expense		-	-	-	
Depreciation		-	-	-	
Other office duplies		-	-	-	
Misc other xpense		-	-	-	
Insurance		234,469	215,000	(19,469)	-9%
Legal fees		24,461	35,000	10,539	30%
Meeting expenses		3,761	8,000	4,239	53%
Memberships		39,780	48,000	8,220	17%
Postage & delivery		10,802	25,000	14,198	57%
Promotional		4,771	3,500	(1,271)	-36%
Subscriptions & periodicals		5,508	5,000	(508)	-10%
		<u>\$ 325,004</u>	<u>\$ 345,500</u>	<u>\$ 20,496</u>	<u>6%</u>

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Eleven Months Ended May 31, 2025
(Intended for Internal Management Purposes Only)

**Note: Remaining Budget Target for
Operational expenses is:**

	8%	Year-to-Date Actual	2025 Annual Budget	Remaining Budget	Remaining %
IT - 6350					
Compensation		\$ 58,812	\$ 62,308	\$ 3,496	6%
Employee related expenses		16,546	18,180	1,634	9%
Communications		146,958	133,000	(13,958)	-10%
Computer related items		23,403	225,000	201,597	90%
Consultant fees & expenses		180,928	89,000	(91,928)	-103%
Contracts/subcontracts		76,000	164,000	88,000	54%
Employee tuition waivers		-	200	200	100%
Licenses & fees		162,858	194,000	31,142	16%
Machine equip repairs & service		3,179	15,000	11,821	79%
Meeting expense		-	200	200	100%
Memberships		-	1,100	1,100	100%
Office equipment		-	5,000	5,000	100%
Office supplies		-	500	500	100%
Other equipment & tools		-	3,000	3,000	100%
Registrations		-	6,000	6,000	100%
Travel & training		-	6,000	6,000	100%
		<u>\$ 668,684</u>	<u>\$ 922,488</u>	<u>\$ 253,804</u>	<u>28%</u>
Human Resources - 6700					
Compensation		\$ 112,333	\$ 166,756	\$ 54,423	33%
Employee related expenses		32,420	58,608	26,188	45%
Advertising		4,349	6,570	2,221	34%
Commuter allowance		312	1,800	1,488	83%
Employee tuition waivers		-	200	200	100%
Memberships		200	1,050	850	81%
Meeting expense		241	-	(241)	
Office supplies		-	360	360	100%
Other professional fees		2,069	4,990	2,921	59%
Recruiting		-	1,800	1,800	100%
Registrations		-	2,000	2,000	100%
Travel & training		-	3,000	3,000	100%
		<u>\$ 151,923</u>	<u>\$ 247,134</u>	<u>\$ 95,211</u>	<u>39%</u>
TOTAL INSTITUTIONAL SUPPORT		<u>\$ 2,352,043</u>	<u>\$ 2,991,321</u>	<u>\$ 639,278</u>	<u>21%</u>
OPERATIONS AND MAINTENANCE - 7100					
Compensation		\$ 472,313	\$ 600,954	\$ 128,641	21%
Employee related expenses		135,626	202,139	66,513	33%
Auto expenses		5,681	20,000	14,319	72%
Building rent		37,265	180,000	142,735	79%
Building rent right of use interest		-	-	-	
Commuter allowance		1,662	1,800	138	8%
Contracts/subcontracts		47,132	128,000	80,868	63%
Construction materials		-	-	-	
Custodial expense		24,783	38,500	13,717	36%
Employee tuition waivers		-	350	350	100%
Furniture & fixtures		-	-	-	
Office supplies		-	1,500	1,500	100%
Program supplies		-	-	-	
Travel & training		-	2,000	2,000	100%
Utilities		114,242	241,000	126,758	53%
Vehicle & building repair & maintenance		19,613	10,000	(9,613)	-96%
Vehicle rental		134,437	110,000	(24,437)	-22%
TOTAL OPERATIONS AND MAINTENANCE		<u>\$ 992,752</u>	<u>\$ 1,536,243</u>	<u>\$ 543,491</u>	<u>35%</u>

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Eleven Months Ended May 31, 2025
(Intended for Internal Management Purposes Only)

**Note: Remaining Budget Target for
Operational expenses is:**

	8%	Year-to-Date Actual	2025 Annual Budget	Remaining Budget	Remaining %
SUSTAINABILITY - 5160					
Compensation		\$ 132,334	\$ 130,969	\$ (1,365)	-1%
Employee related expenses		33,206	51,576	18,370	36%
Commuter allowance		1,662	1,800	138	8%
Computer equipment		-	-	-	
Contracts/subcontracts		-	-	-	
Employee tuition waivers		-	500	500	100%
Guest speakers/honorariums		-	-	-	
Meeting expense		-	1,000	1,000	100%
Mileage		452	600	148	25%
Office equipment		-	500	500	100%
Office supplies		154	1,000	846	85%
Printing		-	-	-	
Program supplies		-	-	-	
Registrations		-	1,000	1,000	100%
Travel & training		424	2,000	1,576	79%
TOTAL SUSTAINABILITY		\$ 168,231	\$ 190,945	\$ 22,714	12%
Solar Program (5161)					
Compensation		\$ -	\$ 68,145	\$ 68,145	100%
Employee related expenses		-	35,601	35,601	100%
Consultants		-	6,000	6,000	100%
Education supplies		-	10,000	10,000	100%
Employee tuition waivers		-	300	300	100%
Guest speakers		-	1,000	1,000	100%
Machine equipment repairs		-	1,000	1,000	100%
Meeting expense		295	1,000	705	71%
Memberships		-	1,200	1,200	100%
Mileage		-	1,500	1,500	100%
Office equipment		-	500	500	100%
Other office supplies		97	1,000	903	90%
Registrations		-	1,500	1,500	100%
Travel & training		-	3,000	3,000	100%
TOTAL SOLAR		\$ 392	\$ 131,746	\$ 131,354	100%
TOTAL SUSTAINABILITY AND SOLAR		\$ 168,623	\$ 322,691	\$ 154,068	48%
STUDENT LIFE - 5150					
Compensation		\$ 419,735	\$ 461,373	\$ 41,638	9%
Employee related expenses		103,484	102,199	(1,285)	-1%
Community & student events		-	4,000	4,000	100%
Commuter allowance		1,662	1,800	138	8%
Contracts/subcontracts		2,346	1,500	(846)	-56%
Employee tuition waivers		-	500	500	100%
Meeting expense		752	400	(352)	-88%
Office supplies		41	1,000	959	96%
Program supplies		499	6,000	5,501	92%
Registrations		-	3,000	3,000	100%
Student meals		20,378	80,000	59,622	75%
Travel & training		2,906	6,000	3,094	52%
TOTAL STUDENT LIFE		\$ 551,801	\$ 667,772	\$ 115,971	17%
SAN CARLOS - 6900					
Cost of goods sold		\$ -	\$ 53,500	\$ 53,500	100%
ISC BIE annual funds		1,205,983	1,300,000	94,017	7%
Tuition & fees		-	52,880	52,880	100%
TOTAL SAN CARLOS		\$ 1,205,983	\$ 1,406,380	\$ 200,397	14%

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Eleven Months Ended May 31, 2025
(Intended for Internal Management Purposes Only)

**Note: Remaining Budget Target for
Operational expenses is:**

	8%	Year-to-Date Actual	2025 Annual Budget	Remaining Budget	Remaining %
CULINARY ARTS PROGRAM - 1498					
Compensation		\$ -	\$ 60,000	\$ 60,000	100%
Employee related expenses		(13)	15,247	15,260	100%
Education supplies		-	10,500	10,500	100%
Employee tuition waivers		-	300	300	100%
Guest speakers/honorariums		-	500	500	100%
Licenses & fees		-	2,000	2,000	100%
Memberships		235	-	(235)	
Mileage		-	1,500	1,500	100%
Office Equipment		450	-	(450)	
Office supplies		1,660	500	(1,160)	-232%
Printing		-	200	200	100%
Registrations		-	500	500	100%
Travel & training		-	1,000	1,000	100%
TOTAL CULINARY ARTS PROGRAM		\$ 2,331	\$ 92,247	\$ 89,916	97%
TOHONO KOSIN					
Compensation		\$ 89,125	\$ 212,094	\$ 122,969	58%
Employee related expenses		21,474	-	(21,474)	
Cleaning supplies		224	5,000	4,776	96%
Communications		-	-	-	
Contracts/subcontracts		-	10,000	10,000	100%
Education supplies		-	-	-	
Employee tuition waivers		-	600	600	100%
Equipment		4,319	10,000	5,681	57%
Food Purchases		999	50,000	49,001	98%
Licenses & fees		-	3,000	3,000	100%
Mach/equip repairs		-	10,000	10,000	100%
Mileage		-	500	500	100%
Office equipment		-	1,000	1,000	100%
Other office supplies		-	2,000	2,000	100%
Program supplies		2,244	50,000	47,757	96%
Registrations		-	600	600	100%
Travel		-	1,000	1,000	100%
TOTAL TOHONO KOSIN		\$ 118,384	\$ 355,794	\$ 237,410	67%
MANY HOUSES - PHOENIX					
Compensation		\$ 105,410	\$ 125,533	\$ 20,123	16%
Employee related expenses		28,333	47,832	19,499	41%
Advertising & promotion		-	3,000	3,000	100%
Commuter allowance		1,523	1,800	277	15%
Education supplies		-	1,500	1,500	100%
Events		2,674	5,000	2,326	47%
Memberships		-	1,000	1,000	100%
Mileage		1,456	3,000	1,544	51%
Meeting Expense		26	1,500	1,474	98%
Other office supplies		494	3,000	2,506	84%
Parking fees		610	-	(610)	
Printing		-	2,500	2,500	100%
Registrations		1,109	2,000	891	45%
Student meals		552	3,000	2,448	82%
MANY HOUSES - PHOENIX		\$ 142,188	\$ 200,665	\$ 58,477	29%
Grant match total		\$ 22,100	\$ 33,300	\$ 11,200	34%
TOTAL UNRESTRICTED		\$ 10,042,939	\$ 13,427,177	\$ 3,384,238	25%
Salaries & Benefits % of Total Expenses		65%	61%		

TOHONO O'ODHAM COMMUNITY COLLEGE
Restricted Expenses and Budget by Project
For the Eleven Months Ended May 31, 2025

Tohono O'odham Community College
Restricted Expenses and Budget by Project
For the Grant Budget Period as Noted
(Intended for Internal Management Purposes Only)

	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
ACTIVE SPONSORED PROJECTS				
Apprenticeship Program				
BIA 93-638 - Occupational Training TCCU (1301)				
(July 01, 2019 - June 30, 2025)				
Restricted revenues:				
Federal government grants	\$ 636,740	\$ 200,000	\$ (436,740)	-218%
Restricted expenses:				
Compensation	91,690	200,000	108,310	54%
Employee related expenses	903	-	(903)	N/A
Consultants	18,060	-	(18,060)	N/A
Total restricted expenses	110,653	200,000	89,347	45%
Excess (deficiency)	\$ 526,087	\$ -	\$ (526,087)	
BIA 93-638 - Occupational Training TCCU (1302)				
(July 01, 2019 - June 30, 2025)				
Restricted revenues:				
Federal government grants	\$ 162,234	\$ 300,000	\$ 137,766	46%
Restricted expenses:				
Compensation	34,456	-	(34,456)	N/A
Employee related expenses	18,148	175,000	156,852	90%
Mileage	-	5,000	5,000	100%
Supplies/other program cost	-	25,000	25,000	100%
Consultants/contracts	68,195	95,000	26,805	28%
Total restricted expenses	120,799	300,000	179,201	60%
Excess (deficiency)	\$ 41,435	\$ -	\$ (41,435)	
Workforce Development (1401)				
(July 1, 2017 - June 30, 2021)				
Restricted revenues:				
Grant from other sources	\$ 1,437,029	\$ 897,810	\$ (539,219)	-60%
State government grants	313,979	-	(313,979)	N/A
Total restricted revenues:	1,751,008	897,810	(853,198)	-95%
Restricted expenses:				
Compensation	781,543	-	(781,543)	N/A
Employee related expenses	165,081	-	(165,081)	N/A
Commuter allowance	5,481	-	(5,481)	N/A
Printing	711	-	(711)	N/A
Vehicle rental	99,014	-	(99,014)	N/A
Program supplies	67,565	-	(67,565)	N/A
Office supplies	454	-	(454)	N/A
Communications	3,308	-	(3,308)	N/A
Meeting expense	29,520	-	(29,520)	N/A
Stipends	873,005	-	(873,005)	N/A
Training	54,466	-	(54,466)	N/A
Subscriptions/periodicals	6,346	-	(6,346)	N/A
Office equipment	13,285	-	(13,285)	N/A
Computer equipment	8,433	-	(8,433)	N/A
Contracts/subcontracts	939,767	897,810	(41,957)	-5%
Construction materials	6,985	-	(6,985)	N/A
Total restricted expenses	3,054,963	897,810	(2,157,153)	-240%
Excess (deficiency)	\$ (1,303,954)	\$ -	\$ 1,303,954	
Total Apprenticeship Program				
Total Revenue	\$ 2,549,982			
Total Expenses	3,286,415			
Total Excess (deficiency)	\$ (736,433)			

Tohono O'odham Community College
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
AICF AT & T Digitized Career Success Program (1128)				
(7/1/22 - until expended)				
Restricted revenues:				
Grant from other sources	\$ 150,000	\$ 150,000	\$ -	0%
Restricted expenses:				
Stipends	-	1,600	1,600	100%
Travel & training	29,891	29,891	(1)	0%
Meeting expense	34,927	40,087	5,160	13%
Program supplies	14,781	15,590	809	5%
Promotion/advertising	3,545	8,224	4,679	57%
Registrations	1,650	1,650	-	0%
Computer equipment	4,669	34,669	30,000	87%
Awards & gifts	18,289	18,289	(0)	0%
Total restricted expenses	107,752	150,000	42,248	28%
Excess (deficiency)	\$ 42,248	\$ -	\$ (42,248)	
TO Language Ctr Appropriation of Funds fr TON (1131)				
(10/1/23 -9/30/28)				
Restricted revenues:				
Grant from other sources	\$ 497,427	\$ 896,880	\$ 399,453	45%
Restricted expenses:				
Compensation	347,975	456,341	108,366	24%
Employee related expenses	90,581	142,487	51,906	36%
Computer equipment	55,944	110,000	54,056	49%
Mileage	-	4,000	4,000	100%
Registrations	4,840	5,000	160	3%
Travel	7,989	9,000	1,011	11%
Commuter allowance	1,904	2,800	896	32%
Postage	-	5,000	5,000	100%
Printing	515	10,000	9,485	95%
Promotion/advertising	13,043	26,000	12,957	50%
Equipment	6,974	8,100	1,126	14%
Consultant fees	7,278	50,000	42,722	85%
Office supplies	-	8,000	8,000	100%
Meeting expense	1,862	17,900	16,038	90%
Honorariums	1,000	14,408	13,408	93%
Program supplies	12,008	27,843	15,835	57%
Total restricted expenses	551,913	896,880	344,967	38%
Excess (deficiency)	\$ (54,485)	\$ 0	\$ 54,485	
NIST/NTIA Connecting Communities (1140)				
(8/1/22 -7/31/25)				
Restricted revenues:				
Federal government grants	\$ 652,951	\$ 1,912,357	\$ 1,259,407	66%
Restricted expenses:				
Compensation	311,200	441,580	130,380	30%
Employee related expenses	73,114	158,970	85,856	54%
Commuter allowance	277	-	(277)	N/A
Travel	15,278	2,400	(12,878)	-537%
Mileage	-	157,080	157,080	100%
Supplies	172,833	459,700	286,867	62%
Consultants	256,220	-	(256,220)	N/A
Contracts	-	363,300	363,300	100%
Indirect	149,939	329,327	179,388	54%
Total restricted expenses	978,861	1,912,357	933,496	49%
Excess (deficiency)	\$ (325,910)	\$ -	\$ 325,910	

Tohono O'odham Community College
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
TEA Center: Reclaiming the O'odham Language (1151)				
04/01/2023-03/31/2028				
Restricted revenues:				
Federal government grants	\$ 847,199	\$ 1,000,000	\$ 152,801	15%
Restricted expenses:				
Compensation	327,095	146,360	(180,735)	-123%
Employee related expenses	86,264	46,250	(40,014)	-87%
Travel	3,035	12,045	9,010	75%
Commuter allowance	1,800	-	(1,800)	N/A
Stipends	62,390	316,718	254,328	80%
Printing	11,854	36,000	24,146	67%
Equipment	2,966	1,500	(1,466)	-98%
Consulting fees	192,554	153,657	(38,897)	-25%
Meeting expense	40,010	33,830	(6,180)	-18%
Honorariums	19,620	20,000	380	2%
Contracts/subcontracts	4,649	3,600	(1,048)	-29%
Participant support	6,763	-	(6,763)	N/A
Program supplies	44,886	113,200	68,314	60%
Indirect costs	114,009	116,840	2,831	2%
Total restricted expenses	917,896	1,000,000	82,104	8%
Excess (deficiency)	\$ (70,697)	\$ -	\$ 70,697	
AICF Community Aid for Student Success (1222)				
1/1/2021 - Until expended				
Restricted revenues:				
Grant from other sources	\$ 48,000	\$ 48,000	\$ -	0%
Restricted expenses:				
Compensation	-	-	-	N/A
Employee related expenses	-	-	-	N/A
Office supplies	7,610	2,000	(5,610)	-281%
Stipends	7,250	11,273	4,023	36%
Education/program supplies	2,181	3,768	1,587	42%
Office equipment/computers	22,227	30,959	8,732	28%
Total restricted expenses	39,268	48,000	8,732	18%
Excess (deficiency)	\$ 8,732	\$ (0)	\$ (8,732)	
AICF 2023 Summer Success Conference (1223)				
04/01/2023 -Until Expended				
Restricted revenues:				
Grant from other sources	\$ 10,000	\$ 10,000	\$ -	0%
Restricted expenses:				
Transportation	1,713	1,713	-	0%
Stipends	-	4,000	4,000	100%
Promotion/advertising	2,587	2,894	307	11%
Meeting expenses	1,429	1,393	(35)	-3%
Total restricted expenses	5,728	10,000	4,272	43%
Excess (deficiency)	\$ 4,272	\$ -	\$ (4,272)	
AICF Indigenous Early Childhood Educ (1224)				
06/15/2023 - Until Expended				
Restricted revenues:				
Grant from other sources	\$ 31,000	\$ 24,000	\$ (7,000)	-29%
Restricted expenses:				
Travel/mileage	14,691	10,628	(4,063)	-38%
Participant support	8,229	4,000	(4,229)	-106%
Promotion/advertising	476	1,172	696	59%
Registrations	1,080	-	(1,080)	N/A
Consultant fees	6,000	7,200	1,200	17%
Meeting expenses	165	1,000	836	84%
Total restricted expenses	30,641	24,000	(6,641)	-28%
Excess (deficiency)	\$ 359	\$ -	\$ (359)	

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Grant Revenues / Expenses-to-Date				
	Actual	Grant Budget	Remaining Budget	Remaining %
AICF Cultivating Native Student Success SEM (1225)				
7/1/2023 - 8/31/2028				
Restricted revenues:				
Grant from other sources	\$ 500,000	\$ 500,000	\$ -	0%
Restricted expenses:				
Compensation	31,213	37,000	5,787	16%
Employee related expenses	5,976	11,655	5,679	49%
Education supplies	-	900	900	100%
Furniture & fixtures	7,595	6,000	(1,595)	-27%
Guest Speakers/Honorariums	-	700	700	100%
Licenses & fees	1,890	7,000	5,110	73%
Meeting expenses	39,425	86,445	47,020	54%
Program supplies	844	300	(544)	-181%
Mileage	-	3,000	3,000	100%
Other equipment & tools	-	4,000	4,000	100%
Promotion/advertising	83,908	118,000	34,092	29%
Registration	20,592	45,500	24,908	55%
Stipends	7,550	7,000	(550)	-8%
Student meals	-	20,500	20,500	100%
Travel	50,878	152,000	101,122	67%
Total restricted expenses	249,872	500,000	250,128	50%
Excess (deficiency)	\$ 250,128	\$ -	\$ (250,128)	
AICF Community Based Native Arts (1226)				
6/1/2024 2/28/2026				
Restricted revenues:				
Grant from other sources	\$ 37,500	\$ 75,000	\$ 37,500	50%
Restricted expenses:				
Travel	-	2,590	2,590	100%
Transportation	-	-	-	N/A
Mileage	-	1,120	1,120	100%
Consultants	-	54,477	54,477	100%
Stipends	-	-	-	N/A
Participant support	-	9,300	9,300	100%
Program supplies	-	5,263	5,263	100%
Indirect admin fee expense	-	2,250	2,250	100%
Total restricted expenses	-	75,000	75,000	100%
Excess (deficiency)	\$ 37,500	\$ -	\$ (37,500)	
AICF Advancing Indigenous Early Childhood Education (1227)				
6/1/2024 - 5/31/2027				
Restricted revenues:				
Grant from other sources	\$ 70,000	\$ 70,000	\$ -	0%
Restricted expenses:				
Compensation	-	18,800	18,800	100%
Employee related expenses	-	-	-	N/A
Travel	5,142	20,100	14,958	74%
Mileage	-	2,100	2,100	100%
Meeting expenses	-	750	750	100%
Consultants & professional fees	-	8,400	8,400	100%
Guest Speakers/honorariums	500	2,000	1,500	75%
Participant support	13,353	14,846	1,493	10%
Indirect admin fee expense	-	3,004	3,004	100%
Total restricted expenses	18,995	70,000	51,005	73%
Excess (deficiency)	\$ 51,005	\$ -	\$ (51,005)	

Tohono O'odham Community College
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
AICF/TCU Preview Grant FY25 (1229)				
8/28/2024-05/01/2025				
Restricted revenues:				
Grant from other sources	\$ 2,000	\$ 2,000	\$ -	0%
Restricted expenses:				
Promotion/advertising	1,832	1,898	66	3%
Meeting expense	-	102	102	100%
Total restricted expenses	1,832	2,000	168	8%
Excess (deficiency)	\$ 168	\$ -	\$ (168)	
AICF/Dollar General Adult Education Program (1230)				
Ends- 06/30/2025				
Restricted revenues:				
Grant from other sources	\$ 30,000	\$ 30,000	\$ -	0%
Restricted expenses:				
Travel & training	700	2,500	1,800	72%
Program supplies	10,424	6,000	(4,424)	-74%
Meeting expense	-	2,500	2,500	100%
Memberships	90	500	410	82%
Office supplies	-	4,000	4,000	100%
Education supplies	-	6,000	6,000	100%
Promotions	-	1,000	1,000	100%
Awards & gifts	60	7,500	7,440	99%
Total restricted expenses	11,274	30,000	18,726	62%
Excess (deficiency)	\$ 18,726	\$ -	\$ (18,726)	
AICF Faculty Professional Development (1231)				
01/01/2025 - 12/31/2025				
Restricted revenues:				
Grant from other sources	23,782	23,782	-	0%
Restricted expenses:				
Travel	-	15,000	15,000	100%
Mileage	-	1,000	1,000	100%
Registration	-	2,000	2,000	100%
Consultant fees	-	2,000	2,000	100%
Meeting expense	-	1,682	1,682	100%
Indirect admin fee expense	-	2,100	2,100	100%
Total restricted expenses	-	23,782	23,782	100%
Excess (deficiency)	\$ 23,782	\$ -	\$ (23,782)	
AZ TPT State Construction Needs Funding (1400)				
(July 1, 2017 - June 30, 2037)				
Restricted revenues:				
State government grants	\$ 2,682,278	\$ 3,120,000	\$ 437,722	14%
Restricted expenses:				
Contracts/subcontracts	337,515	3,120,000	2,782,485	89%
Equipment rental	1,130	-	(1,130)	N/A
Construction supplies	604,062	-	(604,062)	N/A
Bank charges	106	-	(106)	N/A
Total restricted expenses	942,814	3,120,000	2,177,186	70%
Excess (deficiency)	\$ 1,739,464	\$ -	\$ (1,739,464)	
AZ State TOCC Remedial Education (1413)				
2023-2024 Academic Year				
Restricted revenues:				
State government grants	\$ 2,000,000	\$ 2,000,000	\$ -	0%
Restricted expenses:				
Total restricted expenses	-	-	-	N/A
Excess (deficiency)	\$ 2,000,000	\$ 2,000,000	\$ -	

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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
NAAF Horseshoeing Program (1414)				
11/1/23-12/31/24				
Restricted revenues:				
Grant from other sources	\$ 192,073	\$ 192,073	\$ -	0%
Restricted expenses:				
Equipment	-	39,503	39,503	100%
Travel	10,995	16,784	5,789	34%
Auto expense	2,821	4,300	1,479	34%
Printing	36	1,000	964	96%
Insurance-liability	-	5,000	5,000	100%
Membership	-	1,140	1,140	100%
Consultant fees	96,049	65,394	(30,655)	-47%
Educational supplies	-	900	900	100%
Other supplies	-	5,374	5,374	100%
Meeting expense	452	2,000	1,548	77%
Subscription/periodicals	-	1,000	1,000	100%
Program supplies	57,348	32,503	(24,846)	-76%
Indirect contract expense	-	17,176	17,176	100%
Total restricted expenses	167,702	192,073	24,371	13%
Excess (deficiency)	\$ 24,371	\$ -	\$ (24,371)	
Seed Fund (1415)				
(FY2024 - FY2025)				
Restricted revenues:				
Grant from other sources	\$ 75,000	\$ -	\$ (75,000)	N/A
Restricted expenses:				
Total restricted expenses	-	-	-	N/A
Excess (deficiency)	\$ 75,000	\$ -	\$ (75,000)	
NAAF Traditional Agriculture (1416)				
(11/1/2024-10/31/2025)				
Restricted revenues:				
Grant from other sources	\$ 134,721	\$ 149,690	\$ 14,969	10%
Restricted expenses:				
Total restricted expenses	-	-	-	N/A
Excess (deficiency)	\$ 134,721	\$ 149,690	\$ 14,969	
Planting the Seeds of Culture & Food: Agricultural experiential education with Micro-credentials (1421)				
(9/1/2022 - 8/31/2026)				
Restricted revenues:				
Federal government grants	\$ 214,040	\$ 157,142	\$ (56,898)	-36%
Restricted expenses:				
Compensation	165,100	69,038	(96,062)	-139%
Employee related expenses	43,797	20,449	(23,348)	-114%
Commuter allowance	138	20,449	20,311	99%
Indirect contract expense	49,650	33,408	(16,242)	-49%
Consultants	-	3,200	3,200	100%
Materials	-	11,049	11,049	100%
Stipends	-	20,000	20,000	100%
Total restricted expenses	258,685	177,593	(81,092)	-46%
Excess (deficiency)	\$ (44,645)	\$ (20,451)	\$ 24,194	

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Grant Revenues / Expenses-to-Date				
	Actual	Grant Budget	Remaining Budget	Remaining %
BIE TCU Facilities & Improvements (1430) PL 116-260 (1430)				
(4/15/2020 -6/30/2024)				
Restricted revenues:				
Federal government grants	\$ 1,314,285	\$ 857,142	\$ (457,143)	-53%
Restricted expenses:				
Construction supplies	66,261	-	(66,261)	N/A
Program supplies	116,150	-	(116,150)	N/A
Other office supplies	5,114	-	(5,114)	N/A
Equipment	85,363	-	(85,363)	N/A
Consultants	800	-	(800)	N/A
Other structural improvements	615,629	857,142	241,513	28%
Total restricted expenses	889,317	857,142	(32,175)	-4%
Excess (deficiency)	\$ 424,968	\$ -	\$ (424,968)	
NIFA Endowment (1502)				
(Sept 1, 2021- Aug 31, 2024)				
Restricted revenues:				
Federal government grants	\$ 513,239	\$ 243,073	\$ (270,166)	-111%
Restricted expenses:				
Compensation	1,590	-	(1,590)	N/A
Travel/professional development	2,779	-	(2,779)	N/A
Printing	10,694	-	(10,694)	N/A
Moving expenses	5,000	-	(5,000)	N/A
Communications	3,079	-	(3,079)	N/A
Vehicle rental	41,289	-	(41,289)	N/A
Promotion/advertising	39,854	36,000	(3,854)	-11%
Consultants/professionals	258,038	86,677	(171,361)	-198%
Building materials	1,689	-	(1,689)	N/A
Registrations	9,840	-	(9,840)	N/A
Meeting expense	24,163	7,500	(16,663)	-222%
Staff development	2,000	-	(2,000)	N/A
Guest Speaker/honorariums	1,361	-	(1,361)	N/A
Program supplies	69,854	96,000	26,146	27%
Other structural improvements	810	-	(810)	N/A
Office supplies	-	7,500	7,500	100%
Furniture & fixtures	5,087	-	(5,087)	N/A
Computer equipment	-	9,396	9,396	100%
Total restricted expenses	477,127	243,073	(234,054)	-96%
Excess (deficiency)	\$ 36,112	\$ -	\$ (36,112)	
NIFA Endowment (1504)				
(Sept 1, 2024- no expiration)				
Restricted revenues:				
Federal government grants	\$ 275,171	\$ -	\$ (275,171)	N/A
Restricted expenses:				
Mach/equip repairs	15,118	-	(15,118)	N/A
Program supplies	3,023	-	(3,023)	N/A
Vehicle rental	6,944	-	(6,944)	N/A
Total restricted expenses	25,085	-	(25,085)	N/A
Excess (deficiency)	\$ 250,087	\$ -	\$ (250,087)	

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	Actual	Grant Budget	Remaining Budget	Remaining %
Extension Capacity "Sovereign O'idag" (Gardens) for A Sovereign Nation (1542)				
(Sept 1, 2022- Aug. 31, 2026)				
Restricted revenues:				
Federal government grants	\$ 299,481	\$ 519,000	\$ 219,519	42%
Restricted expenses:				
Compensation	445,887	152,287	(293,600)	-193%
Employee related expenses	89,477	47,210	(42,267)	-90%
Travel	19,563	11,250	(8,313)	-74%
Stipends	-	8,800	8,800	100%
Meals	-	6,000	6,000	100%
Materials & supplies	42,882	17,253	(25,629)	-149%
Consultants	-	3,200	3,200	100%
Total restricted expenses	597,809	246,000	(351,809)	-143%
Excess (deficiency)	\$ (298,328)	\$ 273,000	\$ 571,328	
Title III Part A Our Circle of Strength (1632)				
(Oct. 1, 2020 - Sept. 30, 2025)				
Restricted revenues:				
Federal government grants	\$ 8,333,783	\$ 6,559,520	\$ (1,774,263)	-27%
Restricted expenses:				
Compensation	1,508,287	1,520,000	11,713	1%
Employee related expenses	347,511	420,000	72,489	17%
Travel expense	-	86,000	86,000	100%
Commuter allowance	8,376	-	(8,376)	N/A
Vehicle rental	4,825	-	(4,825)	N/A
Consultant fees & expenses	36,050	200,000	163,950	82%
Education supplies & outreach	(128)	36,000	36,128	100%
Office supplies	6,052	-	(6,052)	N/A
Registrations	75	-	(75)	N/A
Contracts/subcontracts	28,555	-	(28,555)	N/A
Other structural Improvements	7,452,441	3,619,520	(3,832,921)	-106%
Office equipment	61,216	100,000	38,784	39%
Other	169	578,000	577,831	100%
Total restricted expenses	9,453,430	6,559,520	(2,893,910)	-44%
Excess (deficiency)	\$ (1,119,647)	\$ -	\$ 1,119,647	
Title III Part F Honoring Yesterday to Build Tom. (1642)				
(Oct. 1, 2020 - Sept. 30, 2025)				
Restricted revenues:				
Federal government grants	\$ 6,089,770	\$ 4,655,008	\$ (1,434,762)	-31%
Restricted expenses:				
Compensation	-	-	-	N/A
Employee related expenses	-	-	-	N/A
Contracts/subcontracts	-	-	-	N/A
Computer equipment	-	-	-	N/A
Other structural Improvements	6,055,232	4,655,008	(1,400,224)	-30%
Education supplies	-	-	-	N/A
Total restricted expenses	6,055,232	4,655,008	(1,400,224)	-30%
Excess (deficiency)	\$ 34,538	\$ -	\$ (34,538)	
USDA RD Solar Electric System (1652)				
(9/26/2022 - 9/25/2027)				
Restricted revenues:				
Federal government grants	\$ -	\$ 327,650	\$ 327,650	100%
Restricted expenses:				
Consultants	-	327,650	327,650	100%
Total restricted expenses	-	327,650	327,650	100%
Excess (deficiency)	\$ -	\$ -	\$ -	

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USDA RD Furniture/Solar Electric System (1653)				
(9/1/2022 - 8/31/2027)				
Restricted revenues:				
Federal government grants	\$ -	\$ 351,000	\$ 351,000	100%
Restricted expenses:				
Consultants	-	84,031	84,031	100%
Office equipment	-	8,000	8,000	100%
Other structural improvements	-	31,422	31,422	100%
Furniture & fixtures	189,982	179,174	(10,808)	-6%
Computer equipment	9,800	49,373	39,573	80%
Total restricted expenses	199,782	352,000	152,218	43%
Excess (deficiency)	\$ (199,782)	\$ (1,000)	\$ 198,782	
USDA/NIFA (PARTNERSHIP w/ASU): Biobased Hydrogel Crystals for Mitigating Shrinkage in 3D-printed Concrete (1654)				
(July 2024 - June 2027)				
Restricted revenues:				
Federal government grants	\$ -	\$ 50,000	\$ 50,000	100%
Restricted expenses:				
Compensation	-	-	-	N/A
Employee related expenses	-	3,150	3,150	100%
Stipends	-	31,000	31,000	100%
Mileage	-	1,850	1,850	100%
Consultant fees & expenses	-	12,000	12,000	100%
Indirect contract expense	-	2,000	2,000	100%
Total restricted expenses	-	50,000	50,000	100%
Excess (deficiency)	\$ -	\$ -	\$ -	
USDA RD Planning for Sustainability (1655)				
(10/2/19- 9/2/2024)				
Restricted revenues:				
Federal government grants	\$ -	\$ 278,216	\$ 278,216	100%
TOCC Match	-	-	-	N/A
Restricted expenses:				
Consultants	-	278,216	278,216	100%
Total restricted expenses	-	278,216	278,216	100%
Excess (deficiency)	\$ -	\$ -	\$ -	
USDA RD Planning for Sustainability (1655) Match				
Restricted expenses:				
Consultants	3,500	26,784	23,284	87%
Total matching expenses	3,500	26,784	23,284	87%
Excess (deficiency)	\$ (3,500)	\$ (26,784)	\$ (23,284)	
Total USDA RD Planning for Sustainability	(3,500)	(26,784)	(23,284)	
American Rescue Plan Fund (ARP) BIE PL 117-2 (1680)				
(July 1, 2019 - Until funds expended)				
Restricted revenues:				
Federal government grants	\$ 5,581,278	\$ 5,581,278	\$ -	0%
Restricted expenses:				
Student assistance	-	5,581,278	5,581,278	100%
CARES ACT Emeg. Relief SCAC	1,259,555	-	(1,259,555)	N/A
Total restricted expenses	1,259,555	5,581,278	4,321,723	77%
Excess (deficiency)	\$ 4,321,723	\$ -	\$ (4,321,723)	

Tohono O'odham Community College
Restricted Expenses and Budget by Project
For the Grant Budget Period as Noted
(Intended for Internal Management Purposes Only)

	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
TO Gaming Back to Campus Daily Meals and Archery Range (1716)				
May 27, 2022 - Until funds expended)				
Restricted revenues:				
Grant from other sources	\$ 9,247	\$ 9,247	\$ -	0%
Restricted expenses:				
Events	-	1,500	1,500	100%
Student meals	-	3,352	3,352	100%
Program supplies	1,401	2,745	1,344	49%
Advertising & promotion	1,650	1,650	-	0%
Total restricted expenses	3,051	9,247	6,196	67%
Excess (deficiency)	\$ 6,196	\$ -	\$ (6,196)	
Project Success Ascendium (1727)				
Emergency Aid/Paid Internship (Jan 1, 2020 - Dec 31, 2025)				
Restricted revenues:				
Grant from other sources	\$ 106,689	\$ 169,000	\$ 62,311	37%
Restricted expenses:				
Administrative costs emergency aid	3,910	9,000	5,090	57%
Administrative costs paid internship	3,480	30,000	26,520	88%
Student funds emergency aid	15,957	30,000	14,043	47%
Stipends	1,650	-	(1,650)	N/A
Office supplies	424	-	(424)	N/A
Student funds paid internship	20,844	100,000	79,156	79%
Meeting expense	2,571	-	(2,571)	N/A
Total restricted expenses	48,836	169,000	120,164	71%
Excess (deficiency)	\$ 57,853	\$ -	\$ (57,853)	
Ed Stabilization Fund Covid 19 Assistance (8021)				
(July 1, 2019 - Until funds expended)				
Restricted revenues:				
Federal government grants	\$ 4,910,968	\$ 4,910,968	\$ (0)	0%
Restricted expenses:				
Compensation	106,974	-	(106,974)	N/A
CARES ACT Higher Ed Emergency Relief	365,000	-	(365,000)	N/A
CARES ACT Emerg. Relief SCAC	758,495	4,910,968	4,152,473	85%
Employee related expenses	135,873	-	(135,873)	N/A
Consultants	45,802	-	(45,802)	N/A
Staff development	46,000	-	(46,000)	N/A
Book waivers	506,300	-	(506,300)	N/A
Computer equipment	9,999	-	(9,999)	N/A
Payment to SCAC	91,537	-	(91,537)	N/A
Cleaning supplies	4,672	-	(4,672)	N/A
Education supplies	35,576	-	(35,576)	N/A
Total restricted expenses	2,106,226	4,910,968	2,804,742	57%
Excess (deficiency)	\$ 2,804,742	\$ -	\$ (2,804,742)	
TOTAL ACTIVE SPONSORED PROJECTS				
Restricted revenues:				
Federal government grants	\$ 29,831,139	\$ 27,902,354	\$ (1,928,785)	-7%
State government grants	4,996,258	5,120,000	123,742	2%
Grant from other sources	3,354,468	3,247,482	(106,986)	-3%
Total Restricted Revenues	\$ 38,181,865	\$ 36,269,836	\$ (1,912,029)	-5%
Restricted expenses:	\$ 28,685,096	\$ 33,868,597	\$ 5,183,501	15%
Excess (deficiency)	\$ 9,496,769	\$ 2,401,239	\$ (7,095,530)	

Tohono O'odham Community College
Restricted Expenses and Budget by Project
For the Grant Budget Period as Noted
(Intended for Internal Management Purposes Only)

	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
STUDENT FINANCIAL AID				
Scholarships AICF (8010)				
Restricted revenues:				
Scholarship Award	\$ 2,485,747			
Restricted expenses:				
Travel/meeting/office expense	300			
Program supplies	744			
Scholarships	2,281,556			
Total restricted expenses	2,282,600			
Excess (deficiency)	\$ 203,147			
FSEOG (8020)				
Restricted revenue:				
Federal government grants	\$ -			
Restricted expenses:				
Tuition & fee waivers	47,503			
Total restricted expenses	47,503			
Excess (deficiency)	\$ (47,503)			
PELL (8030)				
Restricted revenue:				
Federal government grants	\$ 7,192,973			
Restricted expenses:				
Office supplies	-			
Refunds	1,623			
Grants to students	7,296,152			
Total restricted expenses	7,297,775			
Excess (deficiency)	\$ (104,802)			
TOTAL STUDENT FINANCIAL AID				
Restricted revenue:				
Federal government grants	7,192,973			
Scholarship Award	2,485,747			
	\$ 9,678,720			
Restricted expenses	9,627,878			
Excess (deficiency)	\$ 50,842			

Tohono O'odham Community College
Restricted Expenses and Budget by Project Summary by Source
For the Grant Budget Period
(Intended for Internal Management Purposes Only)

Source		Actual			Grant Budget			Remaining Budget			Encumbrances*	
		Revenue	Expenses	Excess (deficiency) or Deferred Revenue (Grant AR)	Revenue	Expenses	Excess (deficiency)	Revenue	Expenses	Excess (deficiency)	Open POs	Remaining Budget Excess (deficiency) After Open POs
	Active Sponsored Projects											
Federal	NIST/NTIA Connecting Communities (1140)	\$ 652,951	\$ 978,861	\$ (325,910)	\$ 1,912,357	\$ 1,912,357	\$ -	\$ 1,259,407	\$ 933,496	\$ (325,910)	\$ 162,086	\$ (487,996)
Federal	TEA Center: Reclaiming the O'odham Language (1151)	847,199	917,896	(70,697)	1,000,000	1,000,000	-	152,801	82,104	(70,697)	91,716	(162,413)
Federal	BIA 93-638 - Occupational Training TCCU (1301)	636,740	110,653	526,087	200,000	200,000	-	(436,740)	89,347	526,087	7,800	518,287
Federal	BIA 93-638 - Occupational Training TCCU (1302)	162,234	120,799	41,435	300,000	300,000	-	137,766	179,201	41,435	8,560	32,875
	Planting the Seeds of Culture & Food: Agricultural experiential education with Micro-credentials (1421)	214,040	258,685	(44,645)	157,142	177,593	(20,451)	(56,898)	(81,092)	(24,194)	-	(24,194)
Federal	BIE TCU Facilities & Improvements (1430) PL 116-260 (1430)	1,314,285	889,317	424,968	857,142	857,142	-	(457,143)	(32,175)	424,968	121,198	303,770
Federal	NIFA Endowment (20-1502)	513,239	477,127	36,112	243,073	243,073	-	(270,166)	(234,054)	36,112	21,766	14,346
Federal	NIFA Endowment (20-1504)	275,171	25,085	250,087	-	-	-	(275,171)	(25,085)	250,087	61,519	188,568
	Extension Capacity "Soverign O'idag" (Gardens) for A Sovereign Nation (1542)	299,481	597,809	(298,328)	519,000	246,000	273,000	219,519	(351,809)	(571,328)	12,247	(583,575)
Federal	Title III Part A Our Circle of Strength (1632)	8,333,783	9,453,430	(1,119,647)	6,559,520	6,559,520	-	(1,774,263)	(2,893,910)	(1,119,647)	-	(1,119,647)
Federal	Title III Part F Honoring Yesterday to Build Tom. (1642)	6,089,770	6,055,232	34,538	4,655,008	4,655,008	-	(1,434,762)	(1,400,224)	34,538	-	34,538
Federal	USDA RD Solar Electric System (1652)	-	-	-	327,650	327,650	-	327,650	327,650	-	-	-
Federal	USDA RD Furniture/Solar Electric System (1653)	-	199,782	(199,782)	351,000	352,000	(1,000)	351,000	152,218	(198,782)	68,450	(267,233)
	USDA/NIFA Biobased Hydrogel Crystals for Mitigating Shrinkage in 3D-printed Concrete (1654)	-	-	-	50,000	50,000	-	50,000	50,000	-	-	-
Federal	USDA RD Planning for Sustainability	-	-	-	278,216	278,216	-	278,216	278,216	-	-	-
Federal	American Rescue Plan Fund (ARP) BIE PL 117-2 (1680)	5,581,278	1,259,555	4,321,723	5,581,278	5,581,278	-	-	4,321,723	4,321,723	-	4,321,723
Federal	Ed Stabilization Fund Covid 19 Assistance (8021)	4,910,968	2,106,226	2,804,742	4,910,968	4,910,968	-	(0)	2,804,742	2,804,742	13,754	2,790,989
	Total Federal Sponsored Projects	\$ 29,831,139	\$ 23,450,457	\$ 6,380,683	\$ 27,902,354	\$ 27,650,805	\$ 251,549	\$ (1,928,785)	\$ 4,200,348	\$ 6,129,134	\$ 569,096	\$ 5,560,038
State	AZ TPT State Construction Needs Funding (1400)	\$ 2,682,278	\$ 942,814	\$ 1,739,464	\$ 3,120,000	\$ 3,120,000	\$ -	\$ 437,722	\$ 2,177,186	\$ 1,739,464	\$ 29,539	\$ 1,709,925
State	Workforce Development (1401)	1,751,008	3,054,963	(1,303,954)	897,810	897,810	-	(853,198)	(2,157,153)	(1,303,954)	27,764	(1,331,718)
State	AZ State TOCC Remedial Education (1413)	2,000,000	-	2,000,000	2,000,000	-	2,000,000	-	-	-	-	-
	Total State Sponsored Projects	\$ 6,433,286	\$ 3,997,776	\$ 2,435,510	\$ 6,017,810	\$ 4,017,810	\$ 2,000,000	\$ (415,476)	\$ 20,034	\$ 435,510	\$ 57,303	\$ 378,207
AICF	AICF AT & T Digitized Career Success Program (1128)	\$ 150,000	\$ 107,752	\$ 42,248	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 42,248	\$ 42,248	\$ 29,769	\$ 12,479
AICF	AICF Community Aid for Student Success (1222)	48,000	39,268	8,732	48,000	48,000	(0)	-	8,732	8,732	-	8,732
AICF	AICF 2023 Summer Success Conference (1223)	10,000	5,728	4,272	10,000	10,000	-	-	4,272	4,272	-	4,272
AICF	AICF Indigenous Early Childhood Educ (1224)	31,000	30,641	359	24,000	24,000	-	(7,000)	(6,641)	359	488	(129)
AICF	AICF Cultivating Native Student Success SEM (1225)	500,000	249,872	250,128	500,000	500,000	-	-	250,128	250,128	161,300	88,828
AICF	AICF Community Based Native Arts (1226)	37,500	-	37,500	75,000	75,000	-	37,500	75,000	37,500	-	37,500
AICF	AICF Advancing Indigenous Early Childhood Education (1227)	70,000	18,995	51,005	70,000	70,000	-	-	51,005	51,005	16,208	34,797
AICF	AICF/TCU Preview Grant FY25 (1229)	2,000	1,832	168	2,000	2,000	-	-	168	168	1,971	(1,803)
AICF	AICF/Dollar General Adult Education Program (1230)	30,000	11,274	18,726	30,000	30,000	-	-	18,726	18,726	14,883	3,842
AICF	AICF Faculty Professional Development (1231)	23,782	-	23,782	23,782	23,782	-	-	23,782	23,782	-	23,782
	Total AICF Sponsored Projects	\$ 902,282	\$ 465,362	\$ 436,920	\$ 932,782	\$ 932,782	\$ (0)	\$ 30,500	\$ 467,420	\$ 436,920	\$ 224,619	\$ 212,301

*Note that encumbrance data shown reflects all open POs. As only fully expended POs may be closed in Jenzabar, amounts may be overstated from partial expenditures.

Tohono O'odham Community College
Restricted Expenses and Budget by Project Summary by Source
For the Grant Budget Period
(Intended for Internal Management Purposes Only)

Source		Actual			Grant Budget			Remaining Budget			Encumbrances*	
		Revenue	Expenses	Excess (deficiency) or Deferred Revenue (Grant AR)	Revenue	Expenses	Excess (deficiency)	Revenue	Expenses	Excess (deficiency)	Remaining Budget Excess (deficiency)	
											Open POs	After Open POs
Other	TO Language Ctr Appropriation of Funds fr TON (1131)	\$ 497,427	\$ 551,913	\$ (54,485)	\$ 896,880	\$ 896,880	\$ 0	\$ 399,453	\$ 344,967	\$ (54,485)	\$ 89,388	\$ (143,873)
Other	NAAF Horseshoeing Program (1414)	192,073	167,702	24,371	192,073	192,073	-	-	24,371	24,371	13,389	10,982
Other	Seed Fund (1415)	75,000	-	75,000	-	-	-	(75,000)	-	75,000	-	75,000
Other	NAAF Traditional Agriculture (1416)	134,721	-	134,721	149,690	-	149,690	14,969	-	(14,969)	-	(14,969)
Other	TO Gaming Back to Campus Daily Meals and Archery Range (1716)	9,247	3,051	6,196	9,247	9,247	-	-	6,196	6,196	2,745	3,451
Other	Project Success Ascendium Emergency Aid/Paid Internship (1727)	106,689	48,836	57,853	169,000	169,000	-	62,311	120,164	57,853	13,960	43,893
Total Other Sponsored Projects		\$ 1,015,157	\$ 771,502	\$ 243,656	\$ 1,416,890	\$ 1,267,200	\$ 149,690	\$ 401,733	\$ 495,698	\$ 93,966	\$ 119,482	\$ (25,516)
Total Sponsored Projects		\$ 38,181,865	\$ 28,685,096	\$ 9,496,769	\$ 36,269,836	\$ 33,868,597	\$ 2,401,239	\$ (1,912,029)	\$ 5,183,501	\$ 7,095,530	\$ 970,500	\$ 6,125,030
Student Financial Aid												
AICF	Scholarships- 21-8010 AICF	\$ 2,485,747	\$ 2,282,600	\$ 203,147	\$ -	\$ -	\$ -	\$ (2,485,747)	\$ (2,282,600)	\$ (203,147)	\$ -	\$ (203,147)
Federal	FSEOG (8020)	-	47,503	(47,503)	-	-	-	-	(47,503)	47,503	-	47,503
Federal	PELL (8030)	7,192,973	7,297,775	(104,802)	-	-	-	(7,192,973)	(7,297,775)	104,802	-	104,802
Total Student Financial Aid		\$ 9,678,720	\$ 9,627,878	\$ 50,842	\$ -	\$ -	\$ -	\$ (9,678,720)	\$ (9,627,878)	\$ (50,842)	\$ -	\$ (50,842)
Total Active Restricted Budgets		\$ 47,860,585	\$ 38,312,975	\$ 9,547,610	\$ 36,269,836	\$ 33,868,597	\$ 2,401,239	\$ (11,590,749)	\$ (4,444,378)	\$ 7,044,688	\$ 970,500	\$ 6,074,188
Inactive Sponsored Projects												
Federal	NSF -TCUP Pathways to Indigenous STEM - 1114	\$ 2,442,548	\$ 2,440,489	\$ 2,059	\$ 2,514,278	\$ 2,501,346	\$ 12,932	\$ 71,730	\$ 60,857	\$ (10,873)	\$ 16,318	\$ (27,191)
Federal	ANA Increase Technical Capacity - (1117) Federal Share	550,538	872,782	(322,244)	1,200,000	1,181,100	18,900	649,462	308,318	(341,144)	-	(341,144)
AICF	AICF AT&T TCU BRAIDING Success Project (1118)	167,200	139,496	27,704	168,630	96,570	72,060	1,430	(42,926)	(44,356)	-	(44,356)
	AICF Native Students Stepping Forward - Dollar General High											
Other	School Equivalency Completion Program (1127)	600,000	973,941	(373,941)	900,000	848,252	51,748	300,000	(125,689)	(425,689)	-	(425,689)
Other	Dollar General Native Americans Stepping Forward (GED) (1127)	195,000	193,092	1,908	50,000	50,000	-	(145,000)	(143,092)	1,908	-	1,908
AICF	AICF Community Based Native Arts Learning Sharing (1216)	35,000	32,673	2,328	9,000	9,000	-	(26,000)	(23,673)	2,328	-	2,328
AICF	AICF/TCU Preview Grant (1217)	4,000	2,542	1,458	2,000	3,539	(1,539)	(2,000)	997	2,997	-	2,997
AICF	AICF Pres Fund Lang/Cultural/HW6/22-5/24 (1218)	100,000	98,156	1,844	100,000	100,000	-	-	1,844	1,844	-	1,844
AICF	AICF Food Security Emergency Aid for Student Success (1221)	11,400	290	11,110	5,700	5,700	-	(5,700)	5,410	11,110	4,000	7,110
AICF	AICF Empowering Relatives Emergency Funds (1228)	18,000	18,000	-	18,000	-	18,000	-	(18,000)	(18,000)	-	(18,000)
Other	IECD Practitioner Symposium (1303)	80,400	18,354	62,046	80,400	80,400	-	-	62,046	62,046	-	62,046
Federal	HHS ANA O'odham Language & Materials Project (1310)	20,971	20,971	(0)	82,609	82,609	-	61,638	61,638	(0)	-	(0)
Other	Univ of AZ NASA Space Grant (1402)	35,500	27,116	8,384	29,500	29,500	-	(6,000)	2,384	8,384	-	8,384
	Haury Program Tribal Resilience Initiative Award for A Student's											
Other	Journey (1406)	335,838	304,323	31,515	315,206	321,206	(6,000)	(20,632)	16,883	37,515	-	37,515
	NIFA Education for Sustainable Tomorrow: Food Sovereignty											
Federal	(1508)	432,746	413,087	19,660	442,259	443,865	(1,606)	9,513	30,779	21,266	-	21,266
Federal	USDA Furniture Arts & Science (1509)	166,200	170,131	(3,931)	166,200	166,200	-	-	(3,931)	(3,931)	-	(3,931)
Federal	USDA Disaster Relief Health & Wellness (1526)	99,975	121,284	(21,309)	99,975	99,975	-	-	(21,309)	(21,309)	-	(21,309)
Federal	USDA NIFA Extension Capacity (1531)	171,280	249,502	(78,222)	177,238	177,238	-	5,958	(72,264)	(78,222)	-	(78,222)
Federal	NIFA Extension Capacity Bldg Together III (1541)	593,300	593,412	(112)	661,500	372,620	288,880	68,200	(220,792)	(288,992)	-	(288,992)
Federal	USDA TCI E Campus Community Facilities (1621)	137,703	109,683	28,020	137,702	144,949	(7,247)	(1)	35,266	35,267	-	35,267
Federal	USDA TCI E Campus Solar Project (1622)	129,000	129,090	(90)	129,000	129,000	-	-	(90)	(90)	-	(90)
Federal	USDA TCI E Campus Solar Project Match (1622)	-	6,450	(6,450)	-	6,450	(6,450)	-	-	-	-	-
Federal	USDA TCI Wellness Ctr (1628)	181,367	-	181,367	181,367	181,367	-	-	181,367	181,367	-	181,367
Other	Community of Practice (1720)	88,143	52,027	36,116	108,000	108,000	-	19,857	55,973	36,116	-	36,116
Total Inactive Grants		\$ 6,596,109	\$ 6,986,888	\$ (390,780)	\$ 7,578,564	\$ 7,138,886	\$ 439,678	\$ 982,455	\$ 151,997	\$ (830,458)	\$ 20,318	\$ (850,776)

*Note that encumbrance data shown reflects all open POs. As only fully expended POs may be closed in Jenzabar, amounts may be overstated from partial expenditures.

Waiting on internal budget

Tohono O'odham Community College
Statements of Cash Flows
For the Eleven Months Ended May 31, 2025
(Intended for Internal Management Purposes Only)

	For the Month Ended 05/31/2025	YTD FY25
Change in Net Assets	\$ (897,318)	\$ 2,960,363
Cash Flow Adjustments		
Depreciation	\$ -	\$ 753,009
Change in Assets and Liabilities		
Student accounts receivable	144,456	65,245
Contracts and grants receivable	(994,611)	4,153,307
Prepaid expenses	(81,827)	(109,830)
Bookstore inventory	(21,064)	(187,224)
Accounts payable	(54,767)	(258,603)
Salary related payable	132,998	(453,186)
Other payables and accrued expenses	(69,427)	(2,114,195)
Deferred grant revenue	(173,033)	(206,674)
Net Cash from / (used for) Operating Activities	\$ (2,014,594)	\$ 4,602,211
Sales or purchases of investments	\$ -	\$ (101,895)
Purchases of Property and Equipment	-	(917,372)
Net Cash from / (used for) Investing Activities	\$ -	\$ (1,019,267)
Net Change in Cash	\$ (2,014,594)	\$ 3,582,945
Cash at Beginning of Period	<u>20,487,734</u>	<u>14,890,196</u>
Cash at End of Period	<u>\$ 18,473,141</u>	<u>\$ 18,473,141</u>

TOHONO O'ODHAM COMMUNITY COLLEGE

TO: BOARD OF TRUSTEES
THRU: STEPHEN SCHOONMAKER, PRESIDENT
FROM: CHLOE BEGAY, TEMPORARY INTERIM HR DIRECTOR
SUBJECT: AGENDA ITEM—MAY 9 – JUNE 6, 2025 RESOURCE LIST
DATE: 6/6/2025
CC: FILE

Background

The following employees are recommended for the Board's consideration transfers and separations.

Recommendation

The President recommends the approval of the employees on the attached list for transfers and separations for the Tohono O'odham Community College.

RESOURCE LIST
May 9 – June 6, 2025

New Hire:

Name	Position	Date
Gabriel Cutler	Virtual and In-Person Pre-College GED Instructor	6/2/2025
	Mr. Cutler was a Teacher at Baboquivari Unified School District for 1 year and 9 months. He was a District Executive with Boy Scouts of America, Catalina Council for 1 year and 6 months. He was a History Teaching Fellow with BASIS Tucson North, Basis Ed for 8 months.	

Separations:

Name	Position	Date
Christina Mullis	Administrative Assistant	5/21/2025
Monique Pablo-Johnson	Facilities Maintenance Technician	5/30/2025

Tohono O'odham Community College
Employment Vacancy Activity Log
May 2025
Administrative/Faculty/Exempt

Vacant Position	Division	Number of Applicants	Tohono O'odham Native American Other			Application w/ Complete documents		Most Recent Activity Log Update	Recommended for Interview		Interview Scheduled	Recommendation Made		Comments
Accounting Instructor	Education	12			11	7	5	6/6/2025	4	7	5/8/2025			Pending job offer; HM determining salary
Biology Instructor	Education	21			21	15	6	6/6/2025	5	16		2	3	Tentative start date 8/4/25
Natural Resources Instructor	Education	9			8	7	2	6/6/2025	3	5		2		Tentative start date 8/4/25
Virtual & In-Person Pre-College GED Instructor	Workforce Development	23	4		19	15	8	6/6/2025	5	18		2		Started 6/2/25
Tohono Kosin Restaurant Manager	Workforce Development	1			1	1		6/6/2025	0	1				Continue to advertise

Tohono O'odham Community College
Employment Vacancy Activity Log
May 2025
Hourly

Vacant Position	Division	Number of Applicants	Tohono O'odham Native American Other			Application w/ Complete documents		Most Recent Activity Log Update	Recommended for Interview		Interview Scheduled	Recommendation Made		Comments
						Yes	No		Yes	No		Yes	No	
Lead Facilities Maintenance Technician (2)	Operations	2	2			2		6/6/2025						1 position filled effective 12/11/24, Pending HM reviews
HR Generalist	President's Office	3				3		6/6/2025						Pending HM reviews
Payroll Technician	Administrative Services and Finance	2	1			1	2	6/6/2025						Pending application completion

TOHONO O'ODHAM COMMUNITY COLLEGE

TO: BOARD OF TRUSTEES
THRU: DR. STEPHEN SCHOONMAKER, PRESIDENT
ADMIN TEAM – 5/27/2025
FROM: O. LIZ ZEPEDA, LIBRARY DIRECTOR
SUBJECT: NEW POSITION: LEAD TUTOR
DATE: MAY 30, 2025
CC: EVAN THOMAS, SPECIAL ASSISTANT TO THE PRESIDENT

Background: Recent TOCC achievement data show that passing rates in the gateway courses (Mathematics and English) hover around 50%. In order to help increase the passing rate, more concerted efforts are necessary. EdReady, a diagnostic tool focused on reading, writing, and math, is being incorporated into two TOCC gateway courses, WRT 101 and MAT 142H to help achieve this goal.

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Justification: Adding a Lead Tutor position will allow for a dedicated full-time employee to focus on more prescriptive tutoring and monitoring of our tutoring services. The addition of EdReady into the tutoring program will allow students to come to course level without increasing their credit hours. This position is needed to coordinate with the tutors, faculty, and students in EdReady progress as well as general education courses related to tutoring services.

Action Requested: Request BOT review and approval of this request

Recommendation: Recommend approval



TOHONO O'ODHAM COMMUNITY COLLEGE JOB DESCRIPTION

Job Title: Lead Tutor

Reports to: Library Director

Status: Full time/ Regular/ Non-Exempt

Salary: \$52,000

SUMMARY: The Lead Tutor will work under the direct supervision of the Library Director to manage the day-to-day tutoring operations, workflow, and tutoring services to include embedded tutoring and in-person/virtual tutoring. This position will assist in the onboarding of new tutors and provide ongoing professional development training. The Lead Tutor will collaborate with the Library Director to ensure the tutoring is a welcoming and professional environment for students, tutors and faculty. The Lead Tutor is responsible for scheduling, training, and supporting tutors, as well as facilitating workshops and events to enhance student learning and engagement.

ESSENTIAL DUTIES:

- Conduct tutoring sessions as assigned with students of a variety of experience levels by working in small groups, appointments or walk-in situations as needed.
- Develop and implement a comprehensive tutoring program, including the recruitment of qualified tutors and students in need of tutoring, in collaboration with the Library Director;
- Communicate workplace information to tutors;
- Regularly communicate progress and outcomes to the Library Director;
- Make recommendations for program and service improvements to the Library Director;
- Maintain tutor schedules and information for the tutoring program;
- Communicate tutoring information to students and faculty
- Support, observe, and evaluate tutors with the Library Director;
- Plan and facilitate tutor training sessions and create training materials as needed;
- Monitor student enrollment in EdReady in addition to running progress reports in EdReady;
- Provide technical and methodological expertise for tutors;
- Assist in special programs and maintain collaborative relationships with other student support staff;
- Support the T-So:son (Our Core Values) including T-Wohocudadag – Our Beliefs, T-Apedag – Our Well-Being, T-Pi:k Elida – Our Deepest Respect and I-We:mta – Working Together;
- Performs other duties of a similar nature or level.

TRAINING AND EXPERIENCE:

Minimum Qualifications:

- Bachelor's degree in Education, or other appropriate field.
- Two years of experience as a tutor and/or administrative support experience in an educational setting.

- Ability to speak and understand O'odham and/or Spanish.
- Knowledge and understanding in the history and contemporary issues facing Native peoples.

LICENSING REQUIREMENTS

- Valid Arizona Driver's license with no DUI's or major traffic offenses within the past year.

KNOWLEDGE:

- Show respect and sensitivity for cultural differences and treat people with respect regardless of their status or position;
- Knowledge of basic concepts, specific problems, homework, test preparation, and most effective use of textbooks and instructional materials;
- Basic research methods and data analysis techniques
- Broad knowledge of general education courses
- Have a thorough understanding of tutoring practices and principles.
- Various technological applications and devices

SKILLS:

- Providing and modeling quality customer service;
- Ability to support and mentor via constructive feedback and guidance
- Ability to prioritize and multitask efficiently
- Communication, interpersonal skills as applied to interaction with subordinates, coworkers, supervisor, the general public, etc. sufficient to exchange or convey information and to receive work direction

HOW TO APPLY

Applications are available online at www.tocc.edu. Interested applicants must submit a completed TOCC application for employment, resume, related degrees, transcripts, certificates, a list of three references (name, position, organization and work phone numbers), and three (3) letters of recommendation dated within the past twelve months. If claiming Indian Preference under Tohono O'odham Ordinance 01-85, submit a copy of certification or enrollment card and/or if claiming Veteran Preference, submit a copy of the DD214 form to:

**TOHONO O'ODHAM COMMUNITY COLLEGE
ATTENTION: HUMAN RESOURCES
P.O. BOX 3129
SELLS, AZ 85634
VOICE (520) 479-2300
FAX (520) 479-2300**

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TOHONO O'ODHAM COMMUNITY COLLEGE

TO: BOARD OF TRUSTEES
THRU: DR. STEPHEN SCHOONMAKER, PRESIDENT
ADMIN TEAM – 5/27/2025
FROM: O. LIZ ZEPEDA, LIBRARY DIRECTOR
SUBJECT: NEW POSITION: EMBEDDED TUTOR, 2 POSITIONS
DATE: MAY 30, 2025
CC: EVAN THOMAS, SPECIAL ASSISTANT TO THE PRESIDENT

Background: Recent TOCC achievement data show that passing rates in the gateway courses (Mathematics and Writing) hover around 50%. In order to help increase the passing rate, more concerted efforts are necessary. EdReady, a diagnostic tool focused on reading, writing, and math, is being incorporated into two specific TOCC gateway courses, WRT 101 and MAT 142H to help achieve this goal.

Justification: Adding two full-time **embedded tutors** will allow for dedicated full-time employees to focus on more prescriptive tutoring and monitoring of our tutoring services in WRT 101 and MAT 142H. The addition of EdReady into the tutoring program will provide students the opportunity to come to course level without increasing their credit hours. Additionally, the embedded tutors will be able to support students immediately as they will be in the classroom along with students. They will also provide direct and targeted assistance over the course of a semester both during and after class. This position will work under the tutor coordinator.

Action Requested: Request BOT review and approval of this request

Recommendation: Recommend approval



TOHONO O'ODHAM COMMUNITY COLLEGE JOB DESCRIPTION

Job Title: Embedded Tutor
Reports To: Library Director
Status: Full-Time
Salary: \$47,000

SUMMARY: Plans and facilitates collaborative learning study sessions for students enrolled in targeted core/gateway courses. Tutor will offer both in-class and outside class support for students. Tutor will coordinate with faculty and library staff to ensure the curriculum is being supported. The embedded tutor will support the T-Şo:şon (Our Core Values) including T-Wohocudadag – Our Beliefs, T-Apedag – Our Well-Being, T-Pi:k Elida – Our Deepest Respect and I-We:mta – Working Together.

ESSENTIAL DUTIES:

- Attends all assigned class meetings of targeted course, takes notes, and completes assigned readings.
- Plans and facilitates three-to-five study sessions each week per course utilizing collaborative learning methodologies.
- Assists students in the development of appropriate study skills.
- Maintains consistent communication with supervisory staff regarding session meeting times and locations.
- Attends meetings with supervisory staff and faculty members
- Provide feedback to faculty on concepts that students who participate in study sessions are having a difficult time understanding.
- Monitor assigned students' progress in EdReady
- Collects attendance data for each session and engages in marketing activities during class meetings in order to promote attendance in tutoring sessions and students enrolled in EdReady.
- Completes necessary personnel and administrative paperwork.
- Models appropriate academic attitudes and behaviors to staff, faculty and students.
- Performs work in a timely manner and meets all deadlines.
- Attends training sessions;
- Refers students with excessive academic problems to the lead tutor
- Meet with Library Director as needed;
- Maintain student tutoring records;
- Abide by Tohono O'odham Community College Personnel Policies with special attention to FERPA guidelines;
- Perform other job duties as assigned by Lead Tutor or Library Director

TRAINING AND EXPERIENCE:

Minimum Qualifications:

- Bachelor's Degree in a related area
- Must have successfully completed college courses in the subject to be tutored with grades of B or better.
- Have tutoring experience

Additional Consideration May Be Given to Individuals with the Following Qualifications:

- Ability to speak and understand O'odham.

- Knowledge and understanding in the history and contemporary issues facing Native people.

LICENSING REQUIREMENTS:

- Valid Arizona Driver's license with no DUI's or major traffic offenses within the past year.

KNOWLEDGE:

- Knowledge of basic concepts, specific problems, homework, test preparation, and most effective use of textbooks and instructional materials;
- Have a good understanding of tutoring best practices;
- Understanding of how students learn
- Work well in a group problem-solving situation;
- Respond effectively in positive or negative situations; listens and gets clarification in response to questions;
- Write clearly and informatively and edits work for spelling and grammar;
- Show respect and sensitivity for cultural differences and treat people with respect regardless of their status or position;
- Follow policies and procedures; support the College's goals and values and report potentially unsafe conditions;
- Be consistently at work on time and ensure work responsibilities are covered;
- Follow instructions; respond to direction from immediate supervisor; complete tasks on time or notify appropriate person with an alternate plan;
- Demonstrate knowledge of technology (i.e. Google Suite, Microsoft Office, Canvas etc.);
- Ask for and offer help when needed.

SKILLS:

- Strong understanding of one or more academic subjects
- Works well with staff, faculty, and fellow tutors
- Comfortable using learning platforms and virtual tools (e.g. Canvas, Zoom, Google Suite, etc)
- Clear and effective verbal and written communication
- Ability to understand students' needs and learning styles
- Supportive attitude toward diverse learners
- Capable of explaining complex concepts in multiple ways
- Punctual and able to balance tutoring with coursework

WORK ENVIRONMENT:

TOCC is a tribal college located on the Tohono O'odham Nation, 60 miles west of Tucson. The tutor will work closely with members of the Tohono O'odham Nation within a multicultural setting.

HOW TO APPLY

Applications are available on line at www.tocc.edu. Interested applicants must submit a completed TOCC application for employment, resume, related degrees, transcripts, certificates, a list of two references (name, position, organization and work phone numbers), and two (2) letters of recommendation dated within the past twenty-four months. If claiming Indian Preference

under Tohono O'odham Ordinance 01-85, submit a copy of certification or enrollment card and/or if claiming Veteran Preference, submit a copy of the DD214 form to:

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Tohono O'odham Kekel Ha-Maşcamakuđ

President's Office

P.O. Box 3129 Sells, AZ 85634

Phone: (520) 479-2304 | Fax: (520) 383-8403

www.tocc.edu

President's Report to the Board of Trustees

June 9, 2025

Dr. Ofelia Zepeda, Chair

Tohono O'odham Community College Board of Trustees

Dear Dr. Zepeda and Members of the Board of Trustees,

It is an honor to submit to you my June board report detailing significant events and activities during the month of May, 2025. May was a time of celebration of our students' achievements, success, and completion – the culmination of the academic year. The focus on campus was two-fold – the closing out of one year, and the shifting into the brief, yet busy, summer months as we look to a new year ahead in August.

Highlights from May, 2025:

Item	Actions	Notations
1. Spring 2025 Honor Recognition Ceremony	Thanks to the combined efforts of Instruction and Student Services, we celebrated the success and achievements of our students.	Not only did this mark a chance to recognize our students, it also was a milestone in our ability within Jenzabar to identify Deans List and Presidents List recipients.
2. Achieving the Dream Site Visit	Miguel Ceja, ATD Data Coach, and Mark Figueroa, ATD Leadership Coach met with college personnel May 1 and May 2.	It had been about 18 months since the last site visit. Updates were given on efforts to embed accurate and longitudinal data into decision making plans to improve students success; also discussed recent efforts to programmatically support student success through a myriad of college activities.
3. FY26 Budget Hearings	College Leadership Team met with budget managers to hear presentations and proposals on the next fiscal year departmental budgets.	Over three days of hearings, the College Leadership Team was able to finish preparations of the FY26 budget for presentation to the Board Budget Committee.
4. Hikiwan District Meeting	10 th District Meeting for the inaugural Presidential Listening Tour.	Evan and I attended the Hikiwan District Council meeting. As these meetings draw to a close, they continue to offer me new insights into the culture and Nation.

Item	Actions	Notations
5. Graduation!	Commencement Ceremonies were held at BHS Fine Arts Building.	It was wonderful to take part in my first graduation as president of TOCC. The traditions and ceremonial elements unique to our Tribe and Nation were meaningful additions to the conferring of certificates and degrees.
6. EMT Cohort Completion Ceremony	The first cohort of EMT completers were recognized in a ceremony on campus the day following Graduation.	A day long awaited. It was especially meaningful to have Chairman Verlon Jose attend and share remarks with the students, as well as TONHC Director Geronimo.
7. Radio Interview and Arizona Cardinals Ad	Conducted an interview for the College's radio program, and also worked with Dwayne Manuel on an ad for the College to be placed in the AZ Cardinal Yearbook.	Both of these efforts are ways to share awareness about TOCC and the efforts we are making to fulfill our mission with the Tohono O'odham People.
8. CNA Coursework Development	Several meetings were held in support of getting the CNA program back on track for Fall, 2025	Collaborative work with Pima CC, Anselmo Ramon, Laura Sujo-Montes, and Edwina Moreno are identifying and tasking the steps necessary to recertify our teaching lab for CNA classes, develop our curriculum, apply for certification with the state board of nursing, and hire faculty and a coordinator.
9. Insurance renewal meetings	Met with insurance brokers regarding the College's facilities and operational liability policies which are up for annual renewal.	Joann and I have been meeting with insurance brokers and company representatives to manage insurance costs for TOCC.
10. Interim HR Director interviews	Chloe and I interviewed three interim Director candidates	Working with the company we will hire to post the interim Director Chloe and I selected from the interviews – hopeful to begin work mid-June.

Respectfully Submitted,



Dr. Stephen Schoonmaker
President
Tohono O'odham Community College

May 2025 Board Report Activities
Human Resources

Issues/Items	Discussion/ Situation	Summary/ Resolution
Records Management System	HR Records Management System in electronic and manual files	Reviewing and consolidating personnel files. Evaluating centralized electronic records system to improve organization and access.
Advertise / Recruit Positions	Continuously advertise vacant positions, conducted interviews, pre-hire employment processing; and on-boarding candidates	Actively recruiting for multiple roles.
New Hire Orientation	Continuing to work on refining the new hire orientation process	Revising orientation sessions. Currently updating orientation content and structure.
Pay Scale/Salary Review	Continuing the process of developing a pay scale and reviewing salaries for all college positions	Collecting revised job descriptions to review/compare salary ranges from local colleges.
Apprentices Transfer to Paychex	Continuing the process of completing paperwork packets, entering apprentices into Jenzabar, and transferring them into Paychex. This move allows us to treat apprentices as the student employees they are, providing them with a more professional experience that aligns with real-world expectations. Apprentices will learn how to complete timesheets and begin to take responsibility for tracking and accounting for their work hours—important skills that will support their long-term career development.	Most apprentices have been successfully entered into Paychex. The remaining two entries require I-9 completion.
Personnel Issues	1 Personnel Issues reported	1 in-process

Report to TOCC Board of Trustees:

Jay Juan

Chief of Operations

May 2025

Issues/Items	Actions/Assessment
Large Events – prep work and setup for these events	<ul style="list-style-type: none"> • Horse Summit was held in the GSK, over 100 participants, May 9th. • Commencement Reception in GSK, over 200 in attendance, May 16th. • TON Child Welfare Program Promotion in GSK May 23rd.
Meet with Architect on the Wişag Koş Maşcamakuḍ restroom project.	Walked and discussed the project. They took photos and measurements. They submitted a proposal/quote for architectural drawings, a contract is being prepared for the work.
Trees and Cacti on Multi-Purpose Building site	Three small mesquite trees and several cacti were dug up from building site and transplanted in a different location.
Retreat Quarters interior painting	Interior of the President's quarters was painted. May 5 th through the 9 th .
Solar system at S-cuk Du'ag Maşcamakuḍ - I-We:mta Ki: parking lot	There were several technical updates and a shade cover for the inverter needed. All the work was completed. The system is generating solar power.
Transportation-Shuttle for May	<p>5/1/2025 there was 3 student rider's for the day.</p> <p>5/2/2025 no student rider's.</p> <p>5/5 - 5/9/2025 there was 8 student rider's. 1.6 average of passengers for 5 days.</p> <p>5/12 - 5/15/2025 there was 6 student rider's. 1.5 average of passengers for 4 days.</p> <p>5/16/2025 graduation day there was a total of 5 faculty members who utilized the shuttle.</p> <p>5/21/2025 there was 3 student rider's.</p> <p>5/23/2025 there was 2 student rider's.</p> <p>5/28/2025 there was 3 student rider's.</p> <p>5/30/2025 there was 3 student rider's.</p>
TPT State Work Plan	Worked with Jackson Doe to develop a TPT work plan for 2025-26.

To: Tohono O'odham Community College Board of Trustees
 Thru: Dr. Stephen Schoonmaker, President
 From: Ronald Geronimo, Director
 Frances Benavidez, Project Director, NSF TEAC
 Subject: May 2025 Board Report

O'odham Ńi'okĩ Ki: (ONK) - Key Issues / Items Addressed in May 2025 p. 1 of 2

Strategic Initiative	Issues/ Items	Actions/Assessments
Language Documentation – Print and Video	Developing new digital and print resources.	<p><u>Print and Digital Projects – Expanding Access to O'odham Language</u></p> <p>The Language Center continues to expand the reach of the O'odham language through print and digital resources:</p> <ul style="list-style-type: none"> - <u>ADOT Public Information</u> – completed translation projects for Arizona Department of Transportation (ADOT) about upcoming projects. These translations are shared both in print and as radio announcements on KOHN, increasing community access to important public information. - <u>Audio recordings</u> - completed audio recordings for a language learning resource, set to be released in the fall. This resource will support learners in developing listening and pronunciation skills in O'odham. - <u>Word Usage</u> – consulted with an advanced language speaker to review and discuss O'odham terms related to health and medical contexts. This work will support the creation of health and medical related language resources. - <u>Automatic Speech Recognition (ASR) 5-Day Workshop - Advancing Language Technology for O'odham</u> In collaboration with the UA, the Language Center helped plan and coordinate a 5-day speech recognition workshop, to be held the first week of June. The workshop will focus on developing speech recognition tools for the O'odham language. This work supports long-term goals to make O'odham more available in digital spaces.
Capacity Building: Training for Language Sustainability	Building capacity for language speakers to lead language continuity efforts.	<p><u>Head Start Immersion Partnership</u></p> <p>This May the language center completed its second year of building capacity toward developing immersion-based Head Start Centers. In August, we will enter our third year of providing monthly training sessions, on-site instructional coaching, and collaborative lesson development sessions for educators who are strengthening their skills and knowledge to deliver O'odham language instruction.</p>
Networking and Outreach – Organizing with the Community	Promoting Language Use and Language Visibility	<p><u>Community Engagement and Collaboration</u></p> <p>The center continues to support community-led language initiatives:</p> <ul style="list-style-type: none"> - Partnered with the communities of Wa:k and Pisin Mo'o, offering language learning workshops as part of their local efforts to strengthen O'odham language use. - Concluded the school year by hosting the final Family Engagement Nights in Santa Rosa and North Komelik for our partner Head Start Centers, celebrating the progress of families in using O'odham in the home. - Wrapped up Sells Head Start language classes for the year. Met with KOHN to plan an upcoming radio segment focused on bringing language into the home.

O'odham Ñi'okĩ Ki: (ONK) - Key Issues / Items Addressed in May 2025 p. 2 of 2

Strategic Initiative	Issues/ Items	Actions/ Assessments
Other	Collegewide Programming	<p><u>Collegewide Support – Contributing to Cultural and Institutional Priorities</u></p> <p>The O'odham Language Center continues to actively support collegewide initiatives that align with TOCC's mission and cultural values. This includes collaboration on curriculum, events, and strategic planning efforts across departments.</p> <p>Highlights of Support:</p> <ul style="list-style-type: none"> • Worked with the Himdag Committee to: <ul style="list-style-type: none"> ○ Approve new curriculum ○ Plan the upcoming Baḥidaj Harvest ○ Begin planning for O'odham Taş and an annual Spiritual Healing Event ○ Decorate for the Commencement Ceremony • Supported the EMT Recognition Ceremony • Serve as active members on various college task forces • Met with the Tohono O'odham Studies Director and planning team to support BA program development



Tohono O'odham Kekel Ha-Maşcamakuđ

Apprenticeship Program

P.O. Box 3129 Sells, AZ 85634

Phone: (520) 479-2304 | Fax: (520) 383-8403

www.tocc.edu

TO: Board of Trustees, Tohono O'odham Community College
THRU: Dr. Stephen Schoonmaker, *President*, TOCC
FROM: Jackson Fiah Doe II, *Apprenticeship Director*
DATE: June 9 2025
SUBJECT: June 2025 Board Report

ISSUE/ITEM	ACTION/ASSESSMENT
Driver	Apprenticeship Program is in need of a full-time driver. Its current driver was injured a few months ago and has not yet recovered.
Month Apprentice Meeting	The Apprenticeship program had its regular Apprentice Meeting on May 30 (held the last Friday of each month). Our special guest was Mr. David Olson, Head of Facilities for NoirLab, which manages the facilities on Kitt Peak.
Community Projects	We made over 7 calls to individuals with project requests to update them on the status of their requests. Many of them said they were still waiting for their respective districts to purchase materials for their projects; a few had purchased materials themselves and wanted to know when we would be able to do their work.
New Apprentices	9 new apprentices were admitted the program in the last few weeks, bringing the total enrollment to 58.

TO: Tohono O’odham Community College Board of Trustees

THRU: Dr. Stephen Schoonmaker, President

FROM: Kristin Eberhardt, Title III Project Director

DATE: June 6, 2025

SUBJECT: Title III Grants Board Report May 2025



Key Issues/Items addressed

Issues/Items	Actions/Assessment
Title III Part A	<ul style="list-style-type: none"> • Review of 2026 applications for Title III • Pictures of “grubbing” where the Multipurpose Building will be located
Title III Part F	<ul style="list-style-type: none"> • ESB meeting – discussion of Multipurpose Building
Radio	<ul style="list-style-type: none"> • Radio shows were edited and sent to KOHN • Review of radio show criteria with radio interns • Radio Coordinator position
Finance/Budget	<ul style="list-style-type: none"> • Creating and reviewing GL • Review budget for Part A and Part F of Title III grants • Review of purchase requisition for AED’s
Accuplacer/EdReady	<ul style="list-style-type: none"> • EdReady webinar • Requests for EdReady • EdReady and tutor discussion • Accuplacer notice of our account going dormant
Tutors	<ul style="list-style-type: none"> • Discussion of tutors specific for EdReady implementation • Review Tutor Logs for Annual Performance Report
Grants Team	<ul style="list-style-type: none"> • Discussion of green areas on Main Campus • Review grant management training
Misc	<ul style="list-style-type: none"> • Virtual Honors Celebration • Vision & Mission Task Force Meeting • TOCC Graduation • Pryor Training Rewards review

Board of Trustees Report
Laura Sujo-Montes, Dean of Academics
Education Division May 2025

Issue	Discussion	Summary/resolution
HLC	Accreditation Efforts	At the beginning of May, an HLC Accreditation Steering Committee was convened to discuss accreditation efforts and commitment from participants. The committee is composed of faculty and administrators. There will be a follow up meeting once faculty are back in August. However, the goal is to have a first draft of the report by the end of the fall semester.
End of Semester Activities	Faculty Meeting and Faculty Development Meeting	Faculty reflected on the challenges and opportunities of the 24-25 AY during the last faculty meeting. The issue of capacity building came up as it was apparent, through data analysis, that GPA increases as the enrollment per class decreases. The Faculty Senate Faculty Development Committee organized a faculty retreat in San Xavier Coop.
Training	Tohono O'odham Gaming Office (TOGO)	The TOGO contacted us to explore the possibility of providing training for their gaming supervisors. We met with Ms. Mary Ann Ramirez and Mr. Raynaldo Saraficio to discuss their needs. We sent a proposal and are waiting for their response.
Transfer Opportunities	BS Social Work at NAU	We initiated conversation with the BSW program at Northern Arizona University to take advantage of their 90/30 program. We will reconnect in the fall to determine if there are courses missing in our curriculum that can be transferred to NAU to earn a BSW.
TCU Convening	Faculty Participation	The AICF organized the annual TCU faculty Convening in Minneapolis. Ten full time faculty participated in the convening. They have been submitting summaries of their participation and what they gained from it.

Issues/Items	Actions/Assessment
Research Sessions	<ul style="list-style-type: none"> ● A long-held donation is being processed. Most books are being added to our GENERAL collection or our Special Collection.
Art Program Assistance	<ul style="list-style-type: none"> ● ART 100 kits have been mailed, picked up, or delivered to 21 students.
Tutoring	Tutors were busy during the last week of classes. O'odham language was in demand; writing, math and O'odham language assistance was requested in-person and online.
Ascendium Interns	4 interns will be starting this summer. They will be mentors for the T O S-AP and work on their own internships related to their majors.
Commencement	Library staff assisted with commencement preparation and completion: <ul style="list-style-type: none"> ● flower making ● decorating for the alumni social, the reception and the ceremony ● staff also assisted in commencement in different aspects of the ceremony
T O S-AP	<ul style="list-style-type: none"> ● Library staff will be assisting with the summer program and preparations are being made: <ul style="list-style-type: none"> ○ Interns will serve as mentors for the participants and have been prepping for participant arrival ○ The library director will offer student success sessions ○ Space will be shared for activities

NSF STEM Grant Report: 5/8-6/5/2025
Submitted by: Teresa Newberry, Ph.D.

Issue	Discussion	Summary/resolution
<i>Goal 3: Promote professional preparedness of students through fieldwork, internships, and research experiences</i>	The TOCC Living Laboratory (TLL) Ma:cig Oidag provides opportunities for field studies, experiential, hands-on learning for students at TOCC, and restores habitat to increase biodiversity. Continuing partnerships will give students opportunities to develop professional skills, including research opportunities.	<p>The TOCC Living Lab Maintenance and Sustainability Workshop was held on 4/21/2025 with 20 participants including members of Maintenance and Land Grant Office Staff and students from the Gardening Club and Natural History of the Southwest course. The TLL sign was installed by Transforming Terrain. Isaiah Pashano and Teresa DeKoker have been watering and weeding the plants in the TOCC Living Lab area.</p> <p>TOCC is a partner with UA in a Sloan grant to support culturally responsive summer research opportunities for students at UA. Meetings are on-going for this project to develop a mentoring plan for faculty.</p>
<i>Goal 4: Support for Transitions from High School to TOCC to University</i>	On-going work with UA College of Veterinary Medicine, Nursing, and Natural Resources for transfer	Our current A.S. Life Science program is an umbrella program with tracks in Natural Resources and Pre-Health. As a result of our on-going meetings with UA, we plan to modify this program to two separate

	<p>pathways to identify gaps and align our programs.</p>	<p>degrees—an A.S. in Natural Resources (ASNR) and an A.S. in Biology and Biomedical Sciences (ASBBS). A program modification request was submitted to request this change. The ABBS would prepare students for transfer into 4-year Biology, Biomedical, and Veterinary degrees at UA. Work has been on-going to refine this request in response to the review process by the Academic Dean and Curriculum Specialist.</p> <p>This past month we also met with the UA regarding supporting transitions for students from TOCC's Community and Public Health program and Nursing program.</p>
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Student Services May 2025

Title: Dean of Student Services	Name: Yolanda Pacheco
TOPIC	DISCUSSION
2025 Commencement Ceremony	The ceremony took place on Friday, May 16, 2025. Although there was a delay to the start of the ceremony due to an unrelated incident, the ceremony was successful with a good number of graduates in attendance. Dean of Student Services was not in attendance but did much planning which the committee executed.
Visit to Northwest Indian College (NWIC) Bellingham, WA	4 members of the Cultivating Native Student Success grant, including myself, visited NWIC to meet with their CNSS Grant committee. The purpose of the visit was to learn about each colleges Strategic Enrollment Management plans and efforts. Although I was not present for the whole meeting our Advising Manager, Academic Advisor & Career Specialist and Dual Enrollment Coordinator were in attendance for the duration. They also stayed to attend the Vine Deloria, Jr Symposium hosted by NWIC annually.

Title: Recruiter	Name: Jai Juan
TOPIC	DISCUSSION
Admissions	<p>1. Sent information to people inquiring about the admissions process, program requirements, and deadlines.</p> <p>2. Provided campus tours to future cross-country students.</p>
Outreach	<p>1. Alumni Social Planning and handoff. I met with the advising team to discuss the transfer of responsibilities and efforts related to Alumni. I will continue to assist where needed; however, I can no longer lead the efforts.</p> <p>2. Visited Tohono O'odham High School and Ha:sañ Preparatory Leadership School.</p> <p>3. Provided an admissions workshop to T O S-AP participants and Seniors at BHS.</p> <p>4. Met with BHS team and new College and Career Counselor to discuss future partnerships.</p> <p>5. Went on a tour to visit northern Arizona high schools located on the Hopi and Navajo reservations to provide promotional items and information about our College. Many of the schools and the students did not know where we were located.</p>
T O S-AP! (Tohono O'odham Summer Achievement Program)	1. T O S-AP Course follow-up discussion. Met with Dr. Shieldchief and Liz Zepeda to discuss the format of the LIT 174 course and

	<p>themes for STU 101 to incorporate. More information and details will be provided in May after the spring semester has concluded.</p> <p>2. Met with District partners to provide updates regarding their youth participants.</p> <p>3. Hosted the last in-person meeting before graduation season and move in day. Students met Briana Hudgins and learned about dorm requirements and expectations.</p> <p>4. Contact students to collect needed documents and answer any questions regarding the program and preparation for arrival.</p> <p>5. Shared flyer of T O S-AP important dates to students and parents.</p> <p>6. Met with Luke Vavages, Tohono O'odham Nation's Youth Council Vice President to discuss possible collaboration to practice traditional songs for UNITY National Conference cultural exchange night.</p>
Other	<p>1. Finalize plans for local high schools Decision Day events.</p> <p>2. Hosted AISES scholarship night, helped a member apply for AISES scholarships and admission to the University of Arizona.</p> <p>3. Hosted virtual New Student Orientation.</p>

Title: Phoenix Center Director	Name: Cassandra Scott
TOPIC	DISCUSSION
May In-coming Calls:	56
May items & events:	<ul style="list-style-type: none"> • Achieving the Dream Campus Meeting with Coaches • SRPMIC Native American Convocation for Maricopa College students • PXU Native American Parent Meeting • Indigenous STEM Professionals Panel • Native Educator Programs Showcase: Native-Centered Programs Panel • Native American Connections Info Session • Navigating Uncertainty Under Trump - Part 3 • Health Research 101 Webinar: "Building a Research Question, Hypothesis, and Study Design" • Alcohol & Underage Drinking • American Indian Chamber of Commerce of Arizona Meeting • Health Research 101 Webinar: "Conducting Evaluations" • AICF Last Minute Questions Webinar

	<ul style="list-style-type: none"> • Webinar: Tribal Stakeholder Caucus for BIE Consultation on Workforce Efficiency and EO 14210 • May Power Hour - Early Childhood Education Progress Meter Update • Finding Success While Under Stress • Artist Talks: TOCC's Fine Arts graduating class • 2025 Tribal Environmental Health Forum • NAU & TCU Faculty Exchange Program-Sam Minkler • Attend TOCC Commencement • Archery Club last meeting/practice for semester • Summer 2025 MAT & WRT courses begin.
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Title: Student Success Coordinator	Name: Rene Garciaguirre
TOPIC	DISCUSSION
May 2025	<p>In May, I focused on both student and faculty development. I conducted five academic check-ins to support students' progress. I worked with the resident coordinator in five meetings to develop training for resident assistants. I also collaborated with Counselor Alberta Espinoza and Disability Coordinator Anthony Osborn in three meetings to design a Universal Design Learning workshop for faculty.</p> <p>During the graduation ceremony, I organized seating for dignitaries and tribal officials and helped serve food to elders. I took vacation leave from May 27-30.</p> <p>Overall, I actively contributed to enhancing student support and faculty training while playing a key role in the commencement ceremony.</p>



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LAND GRANT OFFICE OF SUSTAINABILITY – May 2025 activities

USDA-NIFA Continuation Submitted.

We have successfully submitted all the necessary paperwork for the continuation of the two USDA-NIFA grants for their final year of funding. The two grants are as follows: #1542 Extension: “Sovereign O’Oidag (Gardens) For A Sovereign Nation” and #1421 Education: “Planting the Seeds of Culture and Food: Agricultural Experiential Education with Micro-credentials.” These grants have achieved most of their goals, and 2026 marks the conclusion of two successful four-year periods of Extension and Education programs accomplishments. Both grants now serve as the foundation for the upcoming grant cycle, and we have begun the planning process to develop two new grant proposals.

Traditional Food Systems Outreach (TFSO) coordinator activities.

In May, the TFSO attended meetings of the TOCC Himdag Committee to discuss the upcoming Bahidaj harvest in July and the O’odham Tas event in September. They offered to assist new volunteers with the harvesting process and suggested including a traditional ladies' game, ko’omai, in the event agenda, which is still being finalized. Additionally, the TFSO supported the farm by inventorying O’odham squash, composting the spoiled ones, and donating the viable squash to Tohono Kosin. They maintained compost piles, collected kitchen scraps, and watered the Chiapas Wild tomatoes while also reinforcing protection against animals. By the end of the month, they planted summer squash seedlings for the upcoming crops. Furthermore, the TFSO participated in a virtual meeting of the Arizona Food Systems Network (AZFSN), which developed a 2022-2024 Food Action Plan focusing on advocacy and innovation. In May, they held meetings aimed at anti-hunger advocacy and climate action.

America's Ecosystem Restoration Initiative Grant

We continue our partnership with the Tohono O'odham Nation (TON) Department of Natural Resources to submit a grant to the National Fish and Wildlife Foundation under the America's Ecosystem Restoration Initiative Grant program. The TON Department will oversee the administration of the grant, while the Tohono O'odham Community College (TOCC) will support it by providing a micro-certificate in natural resources restoration. This collaboration reflects our commitment to the Tohono O’odham Conservation Collaborative. TOCC will act as a contractor, offering certification for various training courses, including invasive species management and the use of drone technology for monitoring TON natural resources.



Tohono O'odham Kekel Ha-Maşcamakuđ

Information Technology

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TO: Board of Trustees
 FROM: Aaron Bates, I.T. Manager
 DATE: June 3rd, 2025
 SUBJECT: Information Technology Updates June 2025

Summary of Topics:

Fiber Optic Cabling

- Fiber optic upgrades and installations remain a high-priority infrastructure need at the **Wişag Koş** and **S-cuk Du'ag** campuses.
- All buildings at the **Wişag Koş** campus require fiber optic cabling. Current limitations in internet, phone, and technical services have made it challenging to meet campus needs.
- Five buildings at the **S-cuk Du'ag** campus are receiving upgraded fiber optic cabling, which will significantly enhance I.T. service delivery.
- Completion of these upgrades will enable further improvements to network infrastructure.

Hy-Flex Classrooms

- A **HyFlex** (Hybrid-Flexible) classroom supports both in-person and remote learners simultaneously, allowing students to attend classes in person, live online, or asynchronously.
- Three HyFlex classrooms were equipped in **January 2025** through grant funding.
- While some technical bugs were encountered initially, most issues have now been resolved.
- Formal team training on the use of HyFlex systems is scheduled for **July 2025**.

Telephone Services

- Due to continued facility expansion and needs, several additional phones are needed to service all the necessary TOCC team members.
- Once fiber optic and infrastructure upgrades are completed, all buildings will be capable of supporting phone service.
- The expansion will improve communication across the TOCC community.

Jenzabar - Student Information System

- Jenzabar Annual Meeting May 28th – May 31st, 2025.
 - The conference offers a wide range of learning opportunities for all Jenzabar users.
 - Attendees
 - Aaron Bates – I.T. Manager
 - Catalina Young – I.T. Project Manager
 - Chandra Claw – Registrar
 - Avis Becenti - Admissions & Records
 - Result
 - Improved modules and processes showcased will be implemented.

Jenzabar Financial Aid

- Financial Aid processing is transitioning from **PowerFAIDS** to **Jenzabar Financial Aid**. This will improve data integration, streamline workflows, and boost team efficiency.
- **Implementation Timeline:**
 - Began: **April 2025**
 - Estimated Completion: **April 2026**
- **Key Features:**
 - Full automation of the financial aid process
 - Integration with federal systems
 - Student self-service portal
 - Custom award packaging
 - Document tracking and verification
 - Real-time data and reporting
 - Seamless integration with the Jenzabar SIS

Transact Campus Payments

- Integrated cloud software system that manages student payments, and other campus-related financial access control systems.
- Implementation has been completed, and services are active for all TOCC students. Implementation began October 2024.
- Student can make online electronic payments for a variety of items; those payments can be tracked using the transact student portal

Work Orders

- The I.T. team remains committed to prompt and effective support for all technology-related needs.
- **Freshworks** is the primary support platform used by the TOCC community.
- All technical support calls are logged into the Freshworks system to ensure proper tracking and resolution.
- **May 2025 Work Order Metrics:**
 - **97** I.T. tickets submitted
 - **88** I.T. tickets resolved

Board of Trustees Report
Anselmo Ramon
Chair of Workforce & Community Development
May 2025 Report

Challenges-Resolutions and Accomplishments

Program	Status	Recruitment	Summary
Apprenticeship (WCD) Directs any new Apprenticeship inquiries and former students who would like to re-enroll or enroll to Mr. Jackson Doe, Apprenticeship Director.	TOCC/TONHC celebrated the first EMT cohort of 2025. The recognition ceremony was held on Saturday May 17, 2025 at Schuk Du Ag Mascamakud amphitheater/O'odham Niok Ki. 12 EMT trainees completed the 16 week session, 11 are enrolled members of the Tohono O'odham Nation.	Monthly SEM Meetings with Student Services and Education. Strategic Enrollment Management benchmarking process for Cultivating Native Student Success at TOCC main and Workforce & Community Development programs. Tohono Kosin, Lead cook, Tyrone Mandre and Antonola have been assisting in preparation and cooking of meals for Wisag Kos Mascamakud.	The Success Coach, Edwina Moreno has been meeting with WCD program students to set up SMART goals and has been participating in many meetings related to student support and programing. May 1, 2025 met with Achieving the Dream team at Wisag Kos to review current Pre-College GED, Culinary and NTIA programs.
NTIA	(NTIA) Team continues to work with the districts on the Tohono O'odham Nation to set up trainings and recruit participants. All 11 Districts are set up with Computer Literacy Trainings. NTIA has added TON head start/early childhood department staff for computer literacy trainings held every Friday of each week at Wisag Kos. Participated in a meeting with the Education Dean and department faculty on a request from Desert Diamond to create a Supervisor Class to be offered to casino supervisors.	Ms. Taylor online GED Instructor. This month students measured progress by completing practice and official exams. Students work via zoom or independent study. L Gates. Math has been developing math curricula specific to the GED Math exam. This includes a six months format and a one year format. This is to master the math concepts required to pass the official GED exam. Monthly planning meetings with the University of Arizona, Wassaga Center for Native American Health. Summer program for youth and adults called, American Indians into Health Professions.	Student continue to enroll on a monthly basis. Once an application is approved the Pre-College GED Instructor begins to make contact and set up testing and Individual Study Plans for each. Students. Students are able to track individual progress and see gains as they apply themselves to independent study and or zoom/in-person sessions at Wisag Kos. GED conference Planning meetings are being held monthly to host the 3 rd annual GED Adult Education conference at TOCC.



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TO: Board of Trustees, Tohono O'odham Community College
THRU: Dr. Stephen Schoonmaker, President
FROM: Ben Jose, Senior Research and Data Analyst
DATE: June 9 2025
SUBJECT: June 2025 Board Report

Ben Jose's May 2025 Report to TOCC Board of Trustees

Issues/Items	Actions/Assessment	Summary/Resolution
AY2024.2025 Graduate Exit Survey	Create, administer and analyze	During the month of May, the focus was preparing the updated Graduate Exit Survey and administer it to the students who completed their programs of study at TOCC. Changes to the survey were included 2 years back to make it applicable to our transition to online course delivery. A report is currently being produced and will be completed in June.
Quantway/Statway Transfer Report	Extract, compile and organize data	The Carnegie Math Pathways requires that TOCC shares information about the Quantway/Statway taught at TOCC. They provide us a form to complete to track the performance of the students taking those courses. OIE completed the report during the month of May.
NC-SARA: Annual Data Submission	Extract, compile and organize data	The National Council for State Authorization Reciprocity Agreements requested that OIE provide student

		data regarding Exclusively Distance Education Enrollment and Out of State Learning Placements. All the requested information was organized and provided for their request.
Internal requests	Extract, compile and organize data	OIE continues to be one of the sources providing institutional data for various purposes throughout the college. Requests are made through the office's data request form accessible on the college website. OIE has provided student information to assist with scholarship selection, student residence location, enrollment counts, student contact lists for advising and updated information for the TOCC annual report.
Program Review Request	Extract, compile and organize data	Education Faculty at TOCC submitted a data request form to OIE. This information is on the AAEE-Associate of Arts in Elementary Education. The requested information was collected and organized to assisted them with their program review.



**Ñla, Oya G-T-Taccul Am Hab E-Ju:
Our Dream Fulfilled**

TO: Tohono O'odham Community College Board of Trustees
 THRU: Stephen Schoonmaker, President
 FROM: Sylvia Hendricks, Director of Student Life
 DATE: June 6, 2025
 SUBJECT: Student Life Staff **June 2025** Board Reports

Sylvia Hendricks- Director of Student Life
Key Issues/Items addressed in 2025 May

Issues/Items	Actions/Assessment
Director of Student Life Monthly Highlights	<p>Just a few Highlights for the month for May 2025:</p> <ul style="list-style-type: none"> ➤ The month of May was filled with the ending of the Spring Semester with finals, finalizing papers & projects and of course the Graduation Commencement preparations that leads up the exciting day of the 2025 Graduation. In the area of Student Life, staff were closing out and preparing for Summer Session. Students moving out of the dorms, cleaning and meal planning for Summer Session in the Food Service area, and for the Apedag Ki: changes in the hours of operation, planning and preparing for sponsored Summer Activities. Looking forward to a busy and exciting summer for our students and the community. ➤ The following are meetings and events I attended during the month of May: <ul style="list-style-type: none"> ○ Weekly Admin Meeting on Monday afternoons ○ Himdag Committee Meeting- Every other Monday ○ Achieving the Dream Success Sessions- 5/1-2/2025 ○ FY26 Proposed Budget Review- 5/6-8/2025 ○ TOCC Graduation Parking Info Meeting- 5/9/2025 ○ TOCC/SCAC Virtual Meeting- 5/13/2025 ○ Curriculum Committee Meeting- 5/14/2025 ○ TOCC/Climatic Review Meeting- 5/14/2025 ○ TOCC BOT Meeting- 5/15/2025 ○ Completed Graduation Stage Decorating- 5/16/2026 ○ Attended 2025 TOCC Graduation Commencement- 5/16/2025 ○ Decorating for Commencement Himdag Committee- 5/15/2025 ○ On Leave for Grand and Great Kids Promotion & Graduations- 5/20-23/25 ○ TOS-AP Update Meeting- 5/28/2025 ➤ Quick highlights on a few meetings and events attended: <ul style="list-style-type: none"> ○ The Budget Reviews went well with the majority of the budget proposals in my areas were approved by the Admin Team. A couple of areas under my supervision attended the session and presented their budget proposals and did a great job. The Budget Reviews will then be moved forward in preparations for the final Budget Proposed for a Full BOT approval in June.

	<ul style="list-style-type: none"> ○ Again the Graduation Commencement was a success. The decorations, the program with great singers, welcoming addresses and speakers were fantastic. The organization and planning by the Student Services with the college participation, assistance, all working together help make this a memorable day for the graduates and families. As the goal of the college is preparing student for this day to continue to a 4 year college or the workforce makes what we do here at TOCC meaningful. ○ A final meeting with the Recruiter and Dual Enrollment Coordinator on final updates for the TOS-AP Bridge Program was held on 5/28/2025. The following areas were finalized. <ul style="list-style-type: none"> ▪ Move-in process on Sunday 6/1/2025 & times students will be moving in with a Dinner for students & parents, followed by a Program Meeting with students on the schedule. ▪ Finalizing the Program Schedule to include a Welcoming and information on Dorm Rules & Regulations, meeting RA's, and including the Food Program Lead Cook on meal times, signing up for dinners, etc. ▪ Residence Life Coordinator provided room assignments for all Bridge Program students moving into the dorms on Sunday. <p>➤ I also continue to meet and work with the Food Program, Security, Wellness/Athletic Program and the Residence Life staff on projects they are working on, making sure they have all the resources they need to complete projects</p>
Food Program Information	<p>Just a few of highlights in regards to the Food Program:</p> <ul style="list-style-type: none"> • The Food Program during the month of May provided information on closures after the Spring Semester ended and dorms students moved out to do a cleaning, meal planning for the upcoming Summer School Session to include the Bridge Program students attending and staying in the dorms. • Several of the Food Program Staff also took time off for Promotions for their children from BUSD and Santa Rosa Ranch. • The Food Program was back to full swing the last week of May as the first day of Summer Session being on 5/27/2025.
Community relations and outside college contacts	All areas of Student Life as well as the Athletic/Wellness Program have been collaborating with other programs on and off the nation and within the TOCC departments.

Briana Hudgins, Interim Residence Life Coordinators (RLC)

Key Issues/Items addressed in 2025 May

Issues/Items	Actions/Assessment
Current Residents	<ul style="list-style-type: none"> - There were 15 new submitted applications for the 2025 Summer semester. 11 from the bridge program and 3 new student submissions. - 1 resident applicant will be placed on hold for approval until June 12th due to a pending court date. Director of Student Life, College President, and Athletic Manager have been informed of all updates and agreements. - 1 returning resident was denied housing due to GPA eligibility, and course failure during Residency Probation period. - 1 new student application was rescinded by student due to unreliable vehicle for travel. - 9 approved students will be returning from the 2025 Spring semester for the Summer Session. - A total of 25 students are set to move into the Residence Halls for the Summer.

	<ul style="list-style-type: none"> - RAs(3) will begin moving on May 22, 2025. - Returning students will begin moving in on May 25th and 26th. 71
Preparation of Physical Structures	<ul style="list-style-type: none"> - RLC cleaned and cleared all 3 buildings before the student move-in date. - The storage freezer was removed from the Women's Dorm due to nonfunctioning and odor. - Minor repairs entered into the School Dude program and are quickly addressed and resolved. Residents are in need and requesting new refrigerators due to the lack of and conditions of current refrigerators.
Interim Residence Life Coordinator	<ul style="list-style-type: none"> - RLC has been meeting with Director of Student Life weekly to discuss student updates on student resident probation, new applicants, Summer semester schedule, and move-in process. - Interim RLC attended the May 5th Budget Meeting with the Student Life Director, Athletic Manager, and Administration Committee. - RLC and Director of Student Life have been meeting with Brandi and Jai for the Summer Bridge Program. A total of 14 Bridge students will be in the Residence Hall this summer.
Resident Assistants	<ul style="list-style-type: none"> - 3 RA have confirmed and accepted summer RA duties: Rhiannon Franklin, Thurman Lynch, and Hon'mana Seukteoma. All three RAs attend monthly meetings with the Residence Life Coordinator. These meetings involve discussion around event planning, policy reinforcement, and some dorm conflicts.

Drew Harris- Athletic/Wellness Manager
Key Issues/Items addressed in 2025 May

Issues/Items	Actions/Assessment
Working status	<ul style="list-style-type: none"> a) As of today overall registrants to the Apedag Ki is 313. a) In the month of May 2 new registrant have signed up to the Apedag Ki: b) Overall user traffic in the month of May was 56. Within the 56 users there were 23 Community members, 19 Employees, and 15 Students who utilized the Apedag Ki: c) Social Media- Instagram: 746 over Followers as of May 7 new Followers. Facebook: 3,377 Followers and 3,194 Likes.
Coaching and Recruiting	<ul style="list-style-type: none"> a) Marlinda Francisco has become the Cross-Country Head Coach and Joseph Mease Sr. will be the new Assistant Coach for the 25-26 season. b) Recruitment by Marlinda F. has begun with 9 offers made. 6 recruits have officially signed. c) The Athletic/Wellness manager developed a student-athlete recruitment package consisting of material of classes, the dorms, and the Apedag Ki:
Scheduling	<ul style="list-style-type: none"> a) The Apedag Ki: is planning to adjust its schedule for the Summer time and not be open for Saturdays, and be open longer on Fridays. Currently on Fridays the Apedag ki: is open from 6am-2pm, with the change it would be open from 6 am-6 pm.
Academics	<ul style="list-style-type: none"> a) Continuous follow up with runners on classes/credits and class schedule.
Administration	<ul style="list-style-type: none"> a) A new logo variation for cross-country was presented and approved by the Board. Admin, and Himdag committee. b) The Athletic staff met with the Sewailo Golf Club to discuss them as a potential host site for the 2026 Conference Championship as TOCC will be the host school.
Wellness	<ul style="list-style-type: none"> a) The Wellness staff is planning for the 2025 Youth Fitness Camp taking place in June.

	b) The Athletic/Wellness Manger has planned a Acupuncture Training with 72p Acuwellness for two Health and Wellness programs in the nation. This training will happen at TOCC Apedag Ki: June 25 & 26th.
Budget/Fundraising	a) The budget justification for fiscal year 25-26 has been submitted. Budget justifications meeting took place in May. b) The remaining requisitions for the 24-25 fiscal year has been submitted. The Moratorium period ended May 2nd.
Outreach/Community Service	a) A community fun/run walk that introduces the new XC team and coaches is starting to be planned for July/August.

Anne Miguel- Lead Security (Temporary)

Key Issues/Items addressed in 2025 May

Issue/Items	Actions/Assessment
Student Issue/Disciplines	No issues/Disciplines-RL student left campus in the beginning of May
Incidents reports	No incident reported-RL students left campus in the beginning of May
Security Staff	<ul style="list-style-type: none"> ○ Security assisted with setting up detour on May 5, for the re-pavement of the road entering TOCC. Project was delayed due to weather. ○ Marked several trees, barrel cactus for removal from site of multipurpose building. ○ During a security check a tent for the Rangeland Livestock workshop had been knocked over by high winds. Security remained at the tent until owner of tent removed it from campus. ○ Other assignments security included was assisting with parking for the TOCC 2025 Commencement and Reception for the graduates and guests. A meeting was organized by Student Life Director which included BUSD Facilities, Dean of Student Services and TOCC Facility staff finalize the plan for the events. ○ Security also was available for the EMT recognition & reception and a Rangeland & Livestock workshop events held on the S-Cuk Du'ag campus, ○ Continue opening up the Kosin in Sells for the weekly AA meetings held on Mondays. ○ Summer classes started on May 27, 9 students & 15 Bridge students are residing in the Residence. ○ Security staff received several concerns, these were discussed and resolved with all staff involved. ○ 1 Security member continues to be on medical leave ○ Several meetings held regarding the surveillance cameras project. Another quote was discussed and requested. ○ 1 of the stray dogs has been adopted by a community member and was removed by community member in late May.