

Tohono O'odham Kekel Ha-Maṣcamakuḍ

Board of Trustees Regular Meeting

April 16, 2026

TOCC Boardroom, Ma:cidag Gewkdag Ki:

S-cuk Du'ag Maṣcamakuḍ

In Person & Virtual Meeting

Tohono O'odham Kekel Ha-Maṣcamakuḍ
Board of Trustees Regular Meeting
Thursday, April 16, 2026, 9:00 am
TOCC Boardroom, Ma:cidag Gewkdag Ki:
S-cuk Du'ag Maṣcamakuḍ

In Person and Virtual Meeting – Phone, Internet via Zoom

AGENDA

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6. Call to the Audience

Presentations

Comprehensive Sustainability Plan Update – Blue Strike Environmental

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General Matters

7. Executive Session

Adjournment

Tohono O'odham Kekel Ha-Maṣcamakuḍ
TOCC Board of Trustees
P.O. Box 3129 Sells, AZ 85634
Phone: (520) 479-2304 | Fax: (520) 383-8403
www.tocc.edu

Tohono O'odham Kekel Ha-Maṣcamakuḍ
Board of Trustees Regular Meeting
Thursday, March 19, 2026
9:00 a.m.
TOCC Boardroom, Ma:cidag Gewkdag Ki:
S-cuk Du'ag Maṣcamakuḍ
In Person / Virtual Meeting

GENERAL MATTERS

1. Call to Order / Roll Call

   The Board of Trustees Regular Meeting was Called to Order at 9:00 a.m. by Chairperson Ofelia Zepeda. Five (05) members were present and a quorum was established.

Present	Excused Absence	Unexcused Absence	Attendance Time	TOCC Board of Trustees
X			9:00 a.m.	Dr. Ofelia Zepeda, Chairperson
X			9:00 a.m.	Jonas Robles, Vice Chairperson / Elder Member
X			9:00 a.m.	Treena Parvello, Secretary
X			9:00 a.m.	Mary Bliss, Member
X			9:00 a.m.	Marjorie M Juan, Member
				Administration Members
X			9:00 a.m.	Dr. Stephen Schoonmaker, President
			9:00 a.m.	Joann Miguel, Dean of Finance
X			9:00 a.m.	Yolanda Pacheco, Dean of Student Services
X			9:00 a.m.	O. Liz Zepeda, Interim Academic Dean
				Recorder
X			9:00 a.m.	Evan Thomas, Special Assistant to the President
				Guests
X			9:00 a.m.	Carmella Ortega, Interim Director of Sponsored Projects
X			9:00 a.m.	Briana Jones, WCD Success Coach
X			9:00 a.m.	Jay Juan, Chief of Operations
X			9:00 a.m.	Dr. Rafe E Trickey, Jr., Consultant
X			9:00 a.m.	Chloe Begay, Human Resources Generalist

X			9:00 a.m.	Jai Juan, Recruiter
X			9:00 a.m.	Kristin Eberhardt, Project Director, Title III Grants
X			9:00 a.m.	R. Mariah ShieldChief, Tohono O'odham Studies Director
X			9:00 a.m.	Mirta Fuentes, Student Success Coach
X			9:00 a.m.	Reyna Noriega, Office 365 Trainer
X			9:00 a.m.	Rosemarie Ramon, Academics Coordinator, Education Division
X			9:00 a.m.	Tracy Worthey, Interim Human Resources Director
X			9:00 a.m.	Adrianne Rios, Cultural Liaison
X			9:00 a.m.	Alex Vavages, Office 365 Trainer
X			9:00 a.m.	Cassandra Scott, Phoenix Center Director
X			9:00 a.m.	DeAnndra Porter, Traditional Food Systems Outreach
X			9:00 a.m.	Iris Nez, Bookstore Supervisor
X			9:00 a.m.	Julie McIntyre, Curriculum Specialist
X			9:00 a.m.	Ronald Geronimo, Director, O'odham Ñi'okĭ Ki:

Executive Summary: TOCC BOT acted on the following at the March 19, 2026 regular meeting:

- Approved the February 19, 2026 Board of Trustees Regular Meeting minutes and the March 11, 2026 Special Meeting minutes as presented.
- Accepted the February 2026 Financial Report as presented.
- Accepted the March 09, 2026 Human Resources report as presented.
- Approved the Head of Campus Safety & Security position as presented.
- Approved pages 71 – 108 of the 2026-2027 Academic Catalog pertaining to the AGEC Redesign as presented.

2. Invocation

   Trustee Jonas Robles gave the invocation.

3. Review and Approval of Agenda

   The meeting agenda was reviewed and no modifications were made. There will be an Executive Session.

   A motion was made to approve the meeting agenda as presented.

MOTION: Motion by Mary Bliss, Seconded by Marjorie Juan to approve the meeting agenda as presented.
VOTE: 5 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT.
MOTION APPROVED

4. Announcements and Upcoming Events

   TOCC All Staff Meeting

Friday, March 27, 2026
8:30 am – 10:00 am
GSK 1-3, S-cuk Du'ag Mascamakud

Nutrition Series for National Nutrition Month
Leafy Greens
Friday, March 20, 2026
11:00 am – 12:00 pm
Via ZOOM: https://us06web.zoom.us/j/81618580843

The TOCC Art Department and the ART290 Portfolio course proudly present an evening Artist Talk with Bobby Dues Wilson.
Tuesday, March 24, 2026
5:30pm-6:30pm
Virtual forum; Link to join was distributed
This is open TOCC students, faculty and staff

TOCC Facilities Cleansing –S-Ki:kig Mascama Ki:
To Be Determined

From the President's Office:
With the Extreme Heat Advisories in effect, the President's Office would like to remind everyone to stay hydrated and check on the elders in your community.

The President's Office wishes our board, administration, faculty, staff and students: May your Easter be blessed with faith, hope and joy with family and friends.

5. Minutes for the February 19, 2026 Board of Trustees regular meeting and the March 11, 2026 Board of Trustees special meeting were available electronically and included in the March 2026 board packet. The minutes were reviewed by Secretary Parvello with no changes noted.

   A motion was made to approve the February 19, 2026 TOCC Board of Trustees regular meeting minutes and the March 11, 2026 Board of Trustees special meeting minutes as presented.

MOTION: Motion by Mary Bliss, Seconded by Jonas Robles to approve the February 19, 2026 Board of Trustees regular meeting minutes and the March 11, 2026 Board of Trustees special meeting minutes as presented.
VOTE: 5 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT
MOTION APPROVED

6. Call to the Audience – None

NEW BUSINESS

1. February 2026 Financials – Joann Miguel, Dean of Finance

Dean Miguel reviewed the February 2026 Financial Report with the Board of Trustees.

The October 2025 billing for employee benefits from the Nation was received in January 2026, paid in February 2026. Cash receipts for grants included the Seed Fund (1415) representing the second and final payment for the AICF grant. The final audit report for the fiscal year ending June 30, 2025 has been received.

A motion was made to accept the February 2026 Financial Report as presented.

MOTION: Motion by Marjorie Juan, Seconded by Mary Bliss to accept the February 2026 Financial Report as presented.
VOTE: 5 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT
MOTION APPROVED

2. Human Resources Report – Tracy Worthey, Interim Human Resources Director

   Interim HR Director Worthey reviewed the March 09, 2026 Resource List and the Employment Vacancy Activity Log.

   The following new hire was introduced:

   Briana Jones, WCD Success Coach

   Several applicants for the Institutional Research Analyst required employer-sponsorship. Vacant positions will be addressed through the revised organization structure.

   A motion was made to accept the Human Resources Report for March 09, 2026 as presented.

MOTION: Motion by Jonas Robles, Seconded by Mary Bliss to accept the Human Resources Report for March 09, 2026 as presented.
VOTE: 5 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT
MOTION APPROVED

3. New Position Request – Tracy Worthey, Interim Human Resources Director
   - Head of Campus Safety & Security

   An existing Security Guard position was recently vacated. There is currently a Lead and Co-Lead Security position. The exempt Head of Campus Safety & Security position would oversee the existing Security employees and an On-Call position.

   A motion was made to approve the Head of Campus Safety & Security position as presented.

MOTION: Motion by Marjorie Juan, Seconded by Mary Bliss to approve the Head of Campus Safety & Security position as presented.
VOTE: 5 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT
MOTION APPROVED

4. 2026-2027 Academic Catalog – O. Liz Zepeda, Interim Academic Dean
   - AGEC Redesign

The Arizona General Education Curriculum (AGEC) Redesign has been in effect for three (03) years and will need to be complied with by the 2026-2027 catalog year. The Fall course schedule has been finalized to meet the March 16, 2026 registration opening.

Revisions to pages 71 – 108 of the 2026 – 2027 Academic Catalog pertaining to the transferable degree programs are complete. The curriculum process was adhered to.

AAS and certificate programs are not transferable and not affected by the AGEC Redesign. The complete 2026 – 2027 Academic Catalog will be considered for approval by the BOT at the April 2026 regular meeting.

A motion was made to approve pages 71 – 108 of the 2026 – 2027 Academic Catalog pertaining to the AGEC Redesign as presented.

MOTION: Motion by Mary Bliss, Seconded by Jonas Robles to approve pages 71 – 108 of the 2026 – 2027 Academic Calendar pertaining to the AGEC Redesign as presented.
VOTE: 5 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT
MOTION APPROVED

REPORTS – BY DIVISION and DIVISION COMPONENTS

The TOCC Division and Division Component Reports were reviewed and highlights summarized.

1. President, Human Resources, Operations, O'odham Ñi'okĭ Ki:, Title III, Office of Institutional Effectiveness

2. S-Ki:kig Mascama Ki: (TOCC Phoenix Center)

3. Land Grant Office for Sustainability (LGOS)

4. Student Life, Food Program, Residence Life, Athletics & Wellness, Security

GENERAL MATTERS

7. Executive Session

   The BOT excused the meeting guests and convened for an Executive Session at 10:26 a.m.

ADJOURNMENT – 12:08 pm

A motion was made to adjourn the March 19, 2026 TOCC Board of Trustees regular meeting.

MOTION: Motion by Marjorie Juan, Seconded by Treena Parvello to adjourn the March 19, 2026 TOCC Board of Trustees regular meeting.
VOTE: 5 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT
MOTION APPROVED

Tohono O'odham Kekel Ha-Maṣcamakuḍ
TOCC Board of Trustees
P.O. Box 3129 Sells, AZ 85634
Phone: (520) 479-2304 | Fax: (520) 383-8403
www.tocc.edu

Tohono O'odham Kekel Ha-Maṣcamakuḍ
Board of Trustees Special Meeting
Wednesday, April 01, 2026
9:00 a.m.
TOCC Boardroom, Ma:cidag Gewkdag Ki:, S-cuk Du'ag Maṣcamakuḍ
In Person / Virtual Meeting

GENERAL MATTERS

1. Call to Order / Roll Call

   The Board of Trustees Special Meeting was Called to Order at 9:04 a.m. by Chairperson Ofelia Zepeda. Five (05) members of the Board of Trustees were present.

Present	Excused Absence	Unexcused Absence	Attendance Time	TOCC Board of Trustees
X			9:04 a.m.	Dr. Ofelia Zepeda, Chairperson
X			9:04 a.m.	Jonas Robles, Vice Chairperson / Elder Member
X			9:04 a.m.	Treena Parvello, Secretary
X			9:04 a.m.	Mary Bliss, Member
X			9:04 a.m.	Marjorie M. Juan, Member
				Administration Members
X			9:04 a.m.	Dr. Stephen Schoonmaker, President
X			9:04 a.m.	Joann Miguel, Dean of Finance
			9:04 a.m.	O. Liz Zepeda, Interim Academic Dean
			9:04 a.m.	Yolanda Pacheco, Dean of Student Services
				Recorder
X			9:04 a.m.	Evan Thomas, Special Assistant to the President
				Guests
X			9:04 a.m.	Tracy Worthey, Interim Human Resources Director
X			9:04 a.m.	Jay Juan, Chief of Operations
X			9:04 a.m.	Sylvia Hendricks, Director of Student Life

Executive Summary: TOCC BOT acted on the following at the April 01, 2026 Special Meeting:

- Approved a $25.00 per week 'hardship bonus' to all non-student employees to help with increased costs (food, fuel, etc.) until the end of the fiscal year – June 30, 2026.

2. Invocation

   The invocation was given by Jonas Robles.

3. Review and Approval of Agenda

   The BOT Special Meeting agenda was reviewed and one agenda item was noted.

   By consensus the TOCC Board of Trustees agreed to review the one New Business item.

NEW BUSINESS

1. Addressing Skyrocketing Economic Impacts for Employees – Dr. Stephen Schoonmaker, President

   President Schoonmaker reviewed the submitted Item Form outlining the background and discussion at the recent Administrative Leadership Team meeting. Since March 01, 2026 prices for basic necessities (such as gasoline and food) have been rapidly increasing beyond normal, historical inflationary rates. Concerns were raised about how these skyrocketing costs impact our college community, especially for those employees who must report to work every day.

   Several ideas to mitigate this situation were voiced: remote days, ridesharing, etc. After extensive discussion, two different options explored by college leadership to support employees are being brought forward for Board consideration. There are:

   <u>Option 1:</u> Alter employees' schedules from five (5), eight-hour shifts to four (4), ten-hour shifts. Work schedules would be staggered so that the college campuses would be staffed and remain open all five days. This altered schedule would "sunset" on June 30, 2026.

   <u>Option 2:</u> Provide all non-student employees with a "hardship bonus" in the amount of $25/week to help defray increased costs (not just transportation). This proposed bonus would "sunset" on June 30, 2026 – at the end of the fiscal year. TOCC would cover any related taxes for the bonus.

   The pros and cons were discussed. While neither option completely resolves the increased challenges our College community faces, choosing one or the other can contribute to T-Apedag for our employees.

   A motion was made to approve a $25.00 per week 'hardship bonus' to all non-student employees to help with increased costs (food, fuel, etc.) until the end of the fiscal year – June 30, 2026.

MOTION: Motion by Mary Bliss, Seconded by Marjorie Juan to approve a $25.00 per week 'hardship bonus' to all non-student employees to help with increased costs (food, fuel, etc.) until the end of the fiscal year – June 30, 2026.
VOTE: 5 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT
MOTION APPROVED

A motion was made to adjourn the April 01, 2026 TOCC BOT Special Meeting.

MOTION: Motion by Marjorie Juan, Seconded by Mary Bliss to adjourn the April 01, 2026 TOCC BOT Special Meeting.
VOTE: 5 FOR, 0 OPPOSED, 0 ABSTAIN, 0 ABSENT
MOTION APPROVED

ADJOURNMENT – 9:43 a.m.

March 2026

Monthly Report

Fiscal Year-End June 30, 2026

REPORT CONTENTS

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Prepared By: Nicole Ramer, YPTC
on April 7, 2026

Note: Data is sourced from Jenzabar and the board approved budget.

EXECUTIVE SUMMARY

Tohono O'odham Community College (TOCC) continues to demonstrate strong financial health and operational resilience despite ongoing political uncertainty.

As of March, year-to-date unrestricted expenses are 13% below budget, with 38% of the annual unrestricted budget remaining, exceeding the 25% year-to-date benchmark. This favorable variance reflects effective fiscal management across departments, supported in part by vacant budgeted positions.

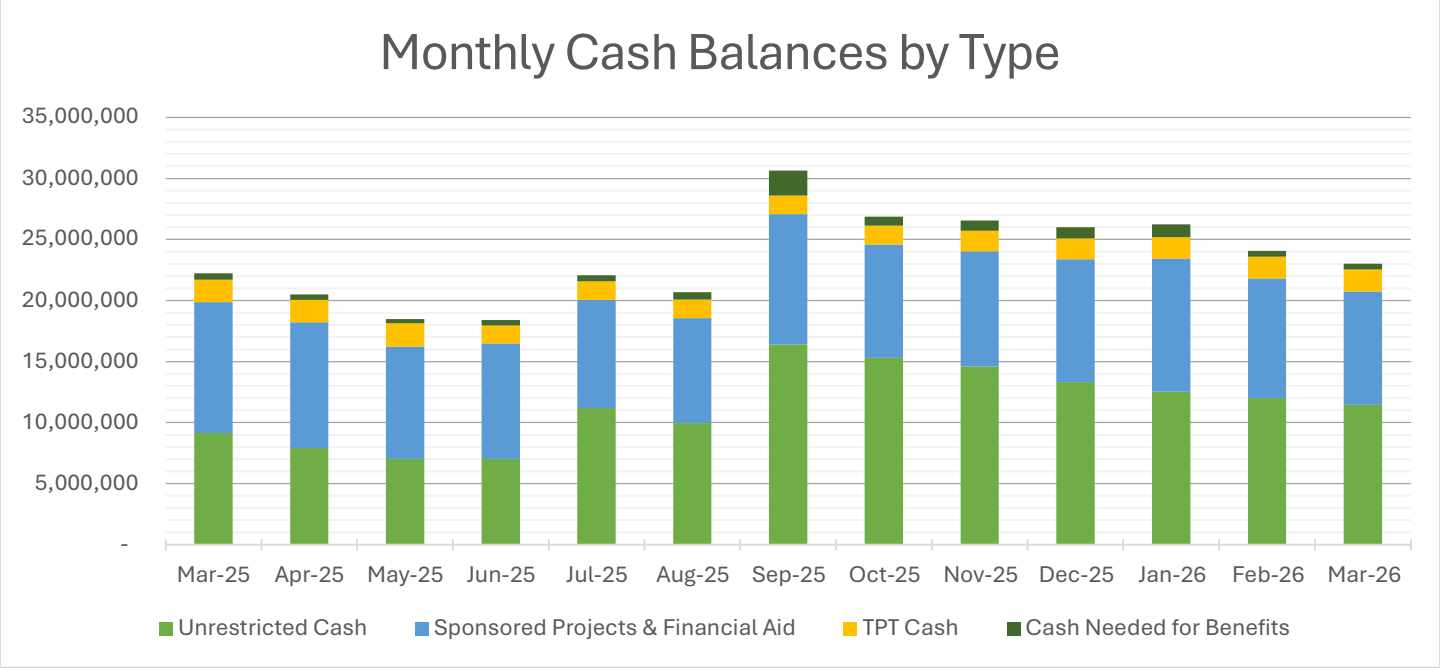
In addition, Spring term tuition waivers for tribally enrolled students have been fully recorded, and all students received waived books and fees for the Spring term.

FINANCIAL HIGHLIGHTS

Cashflow: The chart below breaks down the total cash balance for the last 13 months by the following categories:

- Cash Needed for Benefits – this represents the outstanding balance payable to TON, covering five months of benefits from November 2025 to March 2026. All invoices received from TON have been paid.
- TPT Cash – restricted cash for AZ TPT State Construction Needs Funding (20-1400).
- Sponsored Projects & Financial Aid – restricted cash for net grant activities.
- Unrestricted Cash – the total cash balance less the amounts detailed above.

With unrestricted expenses averaging $1.04M per month during the current fiscal year—down from prior months—the College's unrestricted cash balance is sufficient to fund approximately 11 months of operations. This coverage is expected to decrease over the remainder of the academic year.



FINANCIAL HIGHLIGHTS *continued*

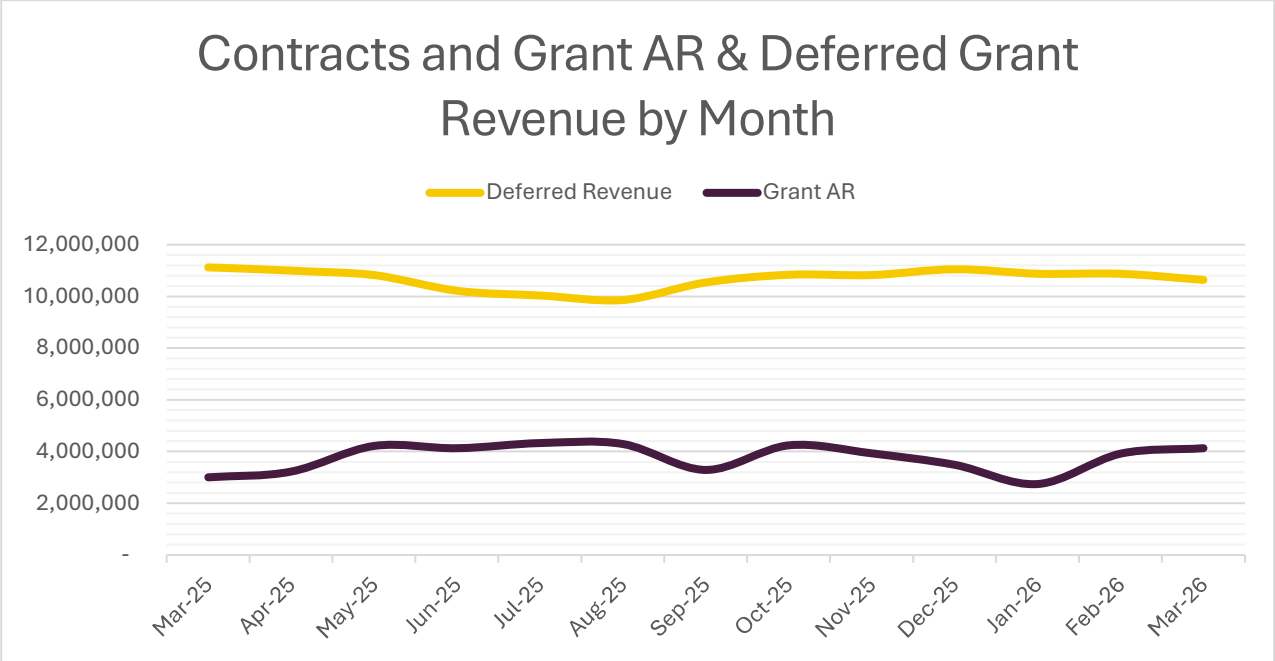
Sponsored Projects & Financial Aid:

The graph below shows the trend of both deferred revenue and grant accounts receivable over the last 13 months. The deferred revenue will decrease as restricted funds have been spent. Grant AR will decrease as drawdowns are processed and rise with new expenditures.

Grant AR increased slightly from last month after restricted expenses outpaced drawdowns in March. Most of the deferred revenue balance remains concentrated in three grants: AZ TPT State Construction Needs Funding (1400), American Rescue Plan Fund (ARP) BIE PL 117-2 (1680) and Ed Stabilization Fund Covid 19 Assistance (8021).

Cash receipts include a grant drawdown of $68K for Title III Part A Our Circle of Strength (1633).

In addition to the grant funds, $48K was received from AICF and other sources for direct scholarships for students and $204K was received from AICF for general scholarships for the 2026 summer term.



RECOMMENDATIONS / UPDATES

- A review of the grant drawdown and reporting process is recommended. Once a new Director of Sponsored Projects is hired, a meeting will be scheduled to gather requirements for a reporting template and to improve indirect cost calculations, including consultant expense methodology.
- Work is nearing completion on the federal form 990 preparation.
- Preparation work has begun for the FY27 budget process.
- The savings account earned $46K in interest in March.

INTEROFFICE MEMORANDUM

TO: **Board of Trustees, Tohono O'odham Community College**
FROM: **Finance Department**
DATE **4/16/2026**
AGENDA ITEM: **Monthly Financial Reports For March 31, 2026**

EXECUTIVE SUMMARY

Enclosed are the financial reports for March 2026, and detailed budget reports by department.
The format was prepared and "Intended For Internal Management Use Only".
For the month ending March 31, 2026, as follows:

Bank of America - operating account		$ 2,133,872
Bank of America - operating savings account		19,048,258
Bank of America - TPT construction needs		1,811,390
Bank of America - secondary checking		6,550
Bookstore cash		1,863
Petty cash		100
Cash and cash equivalents in all accounts		$ 23,002,033
Investments:		
Wells Fargo Investments - building and operating reserves		$ 2,197,511
Community Foundation of Southern Arizona - endowment		505,053
Investment total		$ 2,702,564
Other Assets		
Student accounts receivable, net	404,969	
Contracts and grants receivable	4,131,883	
Bookstore inventory	386,457	
Prepaid expenses	288,256	
Right of use assets, net	235,326	
Land, buildings and equipment (net of depreciation)	20,805,331	
		$ 26,252,221
Total Assets		$ 51,956,818

Recommendation: The President recommends the Board of Trustees accept the financial report for the month ended March 31, 2026.

Operating Ending Cash Balance for March 31, 2026

Bank of America - operating account	$ 2,133,872
Bank of America - operating savings account	19,048,258
Less: Restricted Sponsored Projects Net Activity	(9,837,402)
Less: Restricted Student Financial Aid Net Activity	572,597
Less: Estimated cash needed for accrued benefits payment to TON	(461,480)
Ending Operating Cash Balance as of March 31, 2026	$ 11,455,846
Ending Operating Cash Balance as of March 31, 2025	$ 9,132,562

Tohono O'odham Community College
Statements of Financial Position
As of March 31, 2026, February 28, 2026, and June 30, 2025 (Unaudited)
(Intended for Internal Management Purposes Only)

Assets	(Unaudited) March 2026	(Unaudited) February 2026	(Unaudited) June 2025
Bank of America - operating account	$ 2,133,872	$ 413,274	$ 16,899,615
Bank of America - operating savings account	19,048,258	21,929,424	-
Bank of America - TPT construction needs	1,811,390	1,764,047	1,488,113
Bank of America - secondary checking	6,550	6,550	6,550
Bookstore cash	1,863	(59,483)	1,266
Petty cash	100	100	100
* Student accounts receivable, net	404,969	1,004,270	276,053
Contracts and grants receivable	4,131,883	3,921,404	4,130,812
Bookstore inventory	386,457	384,462	302,126
Prepaid expenses	288,256	288,256	176,184
Wells Fargo Investments - building and operating reserves	2,197,511	2,197,511	2,075,467
Community Foundation of Southern Arizona - endowment	505,053	505,053	475,157
Right of use assets, net	235,326	235,326	235,326
* Land, buildings and equipment, net	20,805,331	20,805,331	21,301,963
Total Assets	**$ 51,956,818**	**$ 53,395,524**	**$ 47,368,732**
Liabilities and Net Assets			
Accounts payable	$ 147,165	$ 293,027	$ 482,241
Salary related payable	1,065,740	1,018,018	1,057,807
Deposits/funds held for others	29,870	29,870	29,870
Other payables and accrued expenses	237,958	269,525	376,710
Right of use liabilities	250,155	250,155	250,155
Deferred grant revenue	10,637,833	10,879,666	10,222,439
Total Liabilities	**$ 12,368,721**	**$ 12,740,260**	**$ 12,419,222**
Net Assets:			
Unrestricted:			
Designated by the board of trustees	$ 1,818,011	$ 1,818,011	$ 1,818,011
Designated endowment CFSA	210,340	210,340	210,340
Expended for property and equipment	8,638,796	8,638,796	8,638,796
Designated for operating budget plus grants	26,352,211	27,201,173	21,657,905
Unrestricted Net Assets	37,019,358	37,868,320	32,325,052
Temporarily restricted:	2,568,739	2,786,944	2,624,458
Restricted Net Assets	2,568,739	2,786,944	2,624,458
Total Net Assets	**$ 39,588,097**	**$ 40,655,264**	**$ 34,949,510**
Total Liabilities and Net Assets	**$ 51,956,818**	**$ 53,395,524**	**$ 47,368,732**

*Recap #1

* Recap Explained of Net Students Accounts Receivable	March 2026	February 2026	June 2025
Accounts receivable	$ 581,640	$ 1,180,941	$ 452,724
Allowance for bad debt	(176,671)	(176,671)	(176,671)
* Student accounts receivable, net	$ 404,969	$ 1,004,270	$ 276,053

*Recap #2

* Recap Explained of Net Fixed Assets	March 2026	February 2026	June 2025
Land, buildings & equipment	$ 32,615,283	$ 32,615,283	$ 32,615,283
Accumulated depreciation	(11,809,952)	(11,809,952)	(11,313,319)
* Land, buildings and equipment, net	$ 20,805,331	$ 20,805,331	$ 21,301,963

TOHONO O'ODHAM COMMUNITY COLLEGE

Unrestricted Budget Activity

For the Nine Months Ended March 31, 2026

Tohono O'odham Community College
Statements of Activities - Budget and Actual
For the Nine Months Ended March 31, 2026
(Intended for Internal Management Purposes Only)

UNRESTRICTED OPERATING BUDGET	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
Unrestricted revenues:				
Tuition and fees	$ 139,284	$ 124,000	$ 15,284	12%
Student housing	-	82,000	(82,000)	-100%
Legislative contribution - Tohono O'odham Nation	5,096,045	5,096,045	-	0%
Tribal Community College Act	8,122,757	7,000,000	1,122,757	16%
Indirect costs recovered on restricted federal grants	293,983	700,000	(406,017)	-58%
Unrestricted gifts and donations	6,361	75,000	(68,639)	-92%
Bookstore sales	85,137	159,000	(73,863)	-46%
Miscellaneous income	25,450	11,000	14,450	131%
Total Unrestricted Revenues	$ 13,769,017	$ 13,247,045	$ 521,972	4%
Unrestricted expenses:				
Educational program services:				
Instruction	$ 2,179,343	$ 3,426,795	$ 1,247,452	36%
Student services	891,339	1,510,119	618,780	41%
Auxiliary enterprises	335,034	550,700	215,666	39%
Supporting services:				
Academic support	418,138	705,772	287,634	41%
Institutional support without depreciation and bad debt	2,235,442	3,662,077	1,426,635	39%
Operations and maintenance	832,954	1,423,491	590,537	41%
Sustainability and solar	78,956	314,308	235,352	75%
Student life	450,491	728,027	277,536	38%
San Carlos	1,374,782	1,447,639	72,857	5%
Culinary arts program	1,112	93,000	91,888	99%
Tohono Kosin	93,585	294,224	200,639	68%
S-Ki:kig Maşcama Ki: Many Houses - Phx	124,451	284,557	160,106	56%
Grant match (1117/1526)	23,284	62,629	39,345	63%
Total Unrestricted expenses	$ 9,038,911	$ 14,503,338	$ 5,464,427	38%
Unrestricted operating change in net assets	$ 4,730,106	$ (1,256,293)	$ 5,986,399	
Other unrestricted revenues and expenses:				
Unrestricted special projects revenue	$ 100,000			
Unrestricted special projects expenses	13,247			
Unrestricted special projects change in net assets	86,753			
Interest Income	222,140			
Endowment income net of fees	29,896			
Investment income net of fees	122,043			
Total other income	374,080			
Depreciation	496,633			
Total other unrestricted revenue and expenses	(35,800)			
Restricted change in net assets	(55,719)			
Total change in net assets	$ 4,638,587			
FY25 Unspent funds to rollover to FY26				
Sustainability and solar		131,354		
Tohono Kosin		253,853		
Total FY25 Unspent Funds to Rollover		385,207		
Budgeted unrestricted operating change in net assets Including rollover funds		(871,086)		

Note: All data is sourced from Jenzabar

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Nine Months Ended March 31, 2026
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for Operational expenses is: 25%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
INSTRUCTION				
Instruction - 1100				
Compensation	$ 1,640,984	$ 2,549,763	$ 908,779	36%
Employee related expenses	340,086	503,338	163,252	32%
Commuter allowance	6,251	1,854	(4,397)	-237%
Consultant fees	22,837	17,650	(5,187)	-29%
Education supplies	-	5,000	5,000	100%
Furniture & fixtures	-	10,000	10,000	100%
Meeting expense	10,253	5,000	(5,253)	-105%
Mileage	474	1,500	1,026	68%
Office supplies	-	2,500	2,500	100%
Art Program Supplies	21,828	-	(21,828)	
Registrations	450	4,000	3,550	89%
Stipends	-	10,350	10,350	100%
Subscriptions/periodicals	-	1,000	1,000	100%
Travel & training	8,672	25,000	16,328	65%
	$ 2,051,837	$ 3,136,955	$ 1,085,118	35%
Work Force Comm Development - 1500				
Compensation	$ 96,000	$ 133,167	$ 37,167	28%
Employee related expenses	21,060	30,569	9,509	31%
Advertising & promotion	258	1,500	1,242	83%
Commuter allowance	1,239	1,854	615	33%
Consultant fees	-	2,000	2,000	100%
Education supplies	1,076	3,000	1,924	64%
Guest speakers/honorariums	1,000	3,000	2,000	67%
Meeting expense	-	2,000	2,000	100%
Office supplies	142	500	358	72%
Office Equipment	1,919	2,000	81	4%
Other office supplies	481	800	319	40%
Stipends	250	-	(250)	
Registrations	-	2,000	2,000	100%
Travel & training	-	6,000	6,000	100%
	$ 123,425	$ 188,390	$ 64,965	34%
ABE-GED - 1800				
Compensation	$ -	$ 60,000	$ 60,000	100%
Employee related expenses	-	19,050	19,050	100%
Awards & gifts	6	-	(6)	
Education supplies	3,204	8,000	4,796	60%
Meeting expense	858	6,000	5,142	86%
Memberships	-	400	400	100%
Other office supplies	13	1,000	987	99%
Printing	-	1,000	1,000	100%
Registrations	-	2,000	2,000	100%
Travel & training	-	4,000	4,000	100%
	$ 4,081	$ 101,450	$ 97,369	96%
TOTAL INSTRUCTION	$ 2,179,343	$ 3,426,795	$ 1,247,452	36%

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Nine Months Ended March 31, 2026
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for Operational expenses is:	25%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
STUDENT SERVICES					
Student Services - 5100					
Compensation		$ 459,805	$ 707,623	$ 247,818	35%
Employee related expenses		133,303	203,676	70,373	35%
Comm/student events		4,974	15,000	10,026	67%
Commuter allowance		2,714	3,708	994	27%
Consultant fees		6,300	10,000	3,700	37%
Education supplies		880	500	(380)	-76%
Furniture & fixtures		-	3,000	3,000	100%
Graduation		-	18,000	18,000	100%
Meeting expense		138	2,000	1,862	93%
Memberships		-	2,000	2,000	100%
Mileage		640	750	110	15%
Printing		495	4,000	3,505	88%
Other office Supplies		-	3,000	3,000	100%
Promotional		-	6,000	6,000	100%
Recruiting		12,954	22,000	9,046	41%
Registrations		929	9,000	8,071	90%
Travel & training		4,823	20,000	15,177	76%
		$ 627,956	$ 1,030,257	$ 402,301	39%
Financial Aid Office - 5200					
Compensation		$ 114,597	$ 195,902	$ 81,305	42%
Employee related expenses		30,438	57,802	27,364	47%
Memberships		150	1,000	850	85%
Office supplies		-	500	500	100%
Program supplies		-	1,000	1,000	100%
Registrations		630	3,500	2,870	82%
Travel & training		2,735	15,000	12,265	82%
		$ 148,549	$ 274,704	$ 126,155	46%
Residence Life - 5400					
Compensation		$ 69,709	$ 133,907	$ 64,199	48%
Employee related expenses		27,204	18,351	(8,853)	-48%
Advertising		-	1,500	1,500	100%
Community/student events		1,679	6,000	4,321	72%
Custodial expenses		5,359	9,000	3,641	40%
Furniture & fixtures		-	10,000	10,000	100%
Meeting expense		413	1,000	587	59%
Memberships		-	500	500	100%
Mileage		-	1,200	1,200	100%
Office supplies		235	200	(35)	-17%
Program Supplies		-	1,500	1,500	100%
Registration expenses		-	1,500	1,500	100%
Stipends		10,015	10,500	485	5%
Subscriptions/periodicals		-	4,000	4,000	100%
Travel & training		221	5,000	4,779	96%
		$ 114,834	$ 204,158	$ 89,324	44%
Student Clubs - 1410					
Office supplies		$ -	$ 400	$ 400	100%
Meeting expense		-	600	600	100%
		$ -	$ 1,000	$ 1,000	100%
TOTAL STUDENT SERVICES		$ 891,339	$ 1,510,119	$ 618,780	41%

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Nine Months Ended March 31, 2026
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for Operational expenses is:	25%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
AUXILIARY ENTERPRISES					
Athletics - 5300					
Compensation		$ 68,027	$ 102,458	$ 34,431	34%
Employee related expenses		23,377	41,549	18,172	44%
Advertising & promotion		8,010	10,000	1,990	20%
Archery expense		2,708	6,000	3,292	55%
Consultant fees		10,455	20,500	10,045	49%
Contracts/subcontracts		40,643	60,000	19,357	32%
Meals		9,917	-	(9,917)	
Memberships		16,148	14,000	(2,148)	-15%
Mileage		-	4,500	4,500	100%
Office supplies		1,806	2,500	694	28%
On travel medical		756	1,000	244	24%
Printing		1,269	-	(1,269)	
Program supplies		20,306	25,000	4,694	19%
Recruiting expense		-	2,500	2,500	100%
Travel		6,301	5,000	(1,301)	-26%
Uniform/retail purchases		21,486	20,000	(1,486)	-7%
		$ 231,307	$ 315,007	$ 83,700	27%
Bookstore - 9100					
Compensation		$ 74,440	$ 98,479	$ 24,039	24%
Employee related expenses		24,234	32,214	7,980	25%
Cost of goods sold-retail		-	67,000	67,000	100%
Office supplies		3,903	8,000	4,097	51%
Promotional		1,150	30,000	28,850	96%
		$ 103,726	$ 235,693	$ 131,967	56%
TOTAL AUXILIARY ENTERPRISES		$ 335,034	$ 550,700	$ 215,666	39%
ACADEMIC SUPPORT					
Academic Support - 1200					
Compensation		$ 162,293	$ 284,477	$ 122,184	43%
Employee related expenses		43,266	71,960	28,694	40%
Community student events		396	7,500	7,104	95%
Consultant fees		200	5,000	4,800	96%
Contracts/subcontracts		-	7,000	7,000	100%
Meeting expense		740	2,500	1,760	70%
Memberships		-	2,000	2,000	100%
Mileage		145	-	(145)	
Office supplies		690	2,000	1,310	66%
Program supplies		-	2,000	2,000	100%
Promotional		-	500	500	100%
Registrations		-	2,000	2,000	100%
Stipends		250	-	(250)	
Travel & training		2,897	8,000	5,103	64%
		$ 210,876	$ 394,937	$ 184,061	47%

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Nine Months Ended March 31, 2026
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for Operational expenses is:	25%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
Library - 4130					
Compensation		$ 120,763	$ 175,795	$ 55,032	31%
Employee related expenses		40,985	59,376	18,391	31%
Commuter allowance		962	1,854	892	48%
Consultant fees		10,675	18,600	7,925	43%
Contracts/subcontracts		7,682	10,000	2,318	23%
Education supplies		-	3,000	3,000	100%
Library collection		2,470	5,000	2,530	51%
Meeting expenses		-	400	400	100%
Memberships		-	160	160	100%
Office equipment		1,489	7,000	5,511	79%
Other office supplies		429	1,000	571	57%
Program supplies		-	500	500	100%
Promotional		-	500	500	100%
Registrations		-	150	150	100%
Subscriptions/periodicals		19,392	25,000	5,608	22%
Travel & training		2,415	2,500	85	3%
		$ 207,263	$ 310,835	$ 103,572	33%
TOTAL ACADEMIC SUPPORT		$ 418,138	$ 705,772	$ 287,634	41%
INSTITUTIONAL SUPPORT					
President's Office - 6100					
Compensation		$ 191,328	$ 340,208	$ 148,880	44%
Employee related expenses		42,698	82,838	40,140	48%
Car allowance		6,861	7,416	555	7%
Meeting expense		1,993	1,500	(493)	-33%
Mileage		-	500	500	100%
Office supplies		250	500	250	50%
Registrations		1,300	2,500	1,200	48%
Student related travel		749	1,000	251	25%
Travel & training		10,562	15,000	4,438	30%
		$ 255,740	$ 451,462	$ 195,722	43%
Himdag - 6150					
Community/student events		$ 14,024	$ 20,400	$ 6,376	31%
Employee Related Benefits		$ 57	$ -	$ (57)	
Meeting Expense		6,049	-	(6,049)	
Promotional		-	2,000	2,000	100%
Stipends		-	7,000	7,000	100%
		$ 20,131	$ 29,400	$ 9,269	32%
Board of Trustees - 6190					
Communications		$ 605	$ 1,000	$ 395	39%
Meeting expenses		7,805	7,000	(805)	-11%
Mileage		2,515	4,000	1,485	37%
Travel & training		3,682	4,500	818	18%
Trustee fees		13,955	12,500	(1,455)	-12%
		$ 28,563	$ 29,000	$ 437	2%

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Nine Months Ended March 31, 2026
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for Operational expenses is: 25%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
Institutional Effectiveness - 1300				
Compensation	$ 53,841	$ 126,809	$ 72,968	58%
Employee related expenses	14,192	37,263	23,071	62%
Mileage	-	200	200	100%
Registrations	-	600	600	100%
Travel & training	-	5,000	5,000	100%
	$ 68,033	$ 169,872	$ 101,839	60%
Administration & Finance - 6200				
Compensation	$ 201,371	$ 509,096	$ 307,725	60%
Employee related expenses	60,311	155,652	95,342	61%
Auditing	46,000	80,000	34,000	43%
Bank charges	9,421	2,500	(6,921)	-277%
Commuter allowance	1,357	1,854	497	27%
Consultants	12,020	-	(12,020)	
Contracts/subcontracts	159,850	324,000	164,150	51%
Meeting expenses	325	400	75	19%
Mileage	-	100	100	100%
Office supplies	2,427	4,500	2,073	46%
Registrations	-	250	250	100%
Travel & training	-	1,000	1,000	100%
	$ 493,082	$ 1,079,352	$ 586,270	54%
General Support Services - 6300				
Benefits unemployment	$ 585	$ 6,000	$ 5,415	90%
Contracts/subcontracts	830	-	(830)	
Advertising & Promotion	37,500	-	(37,500)	
Employee tuition waivers	-	6,810	6,810	100%
Insurance	156,863	250,000	93,137	37%
Legal fees	26,749	35,000	8,251	24%
Meeting expenses	20,825	8,000	(12,825)	-160%
Memberships	44,675	41,600	(3,075)	-7%
Postage & delivery	2,129	25,000	22,871	91%
Promotional	23,660	3,500	(20,160)	-576%
Subscriptions & periodicals	2,778	5,000	2,223	44%
Travel & training	10,528	6,400	(4,128)	-64%
	$ 327,123	$ 387,310	$ 60,187	16%
IT - 6350				
Compensation	$ 67,736	$ 139,151	$ 71,415	51%
Employee related expenses	15,511	39,816	24,305	61%
Communications	98,594	168,000	69,406	41%
Computer related items	305,298	290,000	(15,298)	-5%
Consultant fees & expenses	98,734	144,000	45,266	31%
Contracts/subcontracts	78,216	183,000	104,784	57%
Licenses & fees	187,419	235,000	47,581	20%
Machine equip repairs & service	16,429	25,000	8,571	34%
Meeting expense	-	500	500	100%
Memberships	77	1,177	1,100	93%
Office equipment	-	40,000	40,000	100%
Office supplies	-	1,500	1,500	100%
Other equipment & tools	6,361	5,000	(1,361)	-27%
Registrations	1,398	6,000	4,602	77%
Travel & training	410	8,000	7,590	95%
	$ 876,182	$ 1,286,144	$ 409,962	32%

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Nine Months Ended March 31, 2026
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for Operational expenses is: 25%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
Human Resources - 6700				
Compensation	$ 30,862	$ 157,272	$ 126,410	80%
Employee related expenses	12,411	45,961	33,550	73%
Advertising	4,072	6,000	1,928	32%
Commuter allowance	-	1,854	1,854	100%
Memberships	-	500	500	100%
Meeting expense	-	500	500	100%
Office supplies	-	360	360	100%
Other professional fees	119,244	4,990	(114,254)	-2290%
Recruiting	-	1,800	1,800	100%
Registrations	-	3,300	3,300	100%
Travel & training	-	7,000	7,000	100%
	$ 166,589	$ 229,537	$ 62,948	27%
TOTAL INSTITUTIONAL SUPPORT	$ 2,235,442	$ 3,662,077	$ 1,426,635	39%
OPERATIONS AND MAINTENANCE - 7100				
Compensation	$ 322,342	$ 546,018	$ 223,676	41%
Employee related expenses	90,530	163,119	72,589	45%
Auto expenses	2,713	20,000	17,287	86%
Building rent	125,197	180,000	54,803	30%
Commuter allowance	1,357	1,854	497	27%
Contracts/subcontracts	49,503	128,000	78,497	61%
Custodial expense	21,703	45,500	23,797	52%
Office supplies	771	2,000	1,229	61%
Travel & training	-	2,000	2,000	100%
Utilities	91,291	200,000	108,709	54%
Vehicle & building repair & maintenance	12,359	25,000	12,641	51%
Vehicle rental	115,188	110,000	(5,188)	-5%
TOTAL OPERATIONS AND MAINTENANCE	$ 832,954	$ 1,423,491	$ 590,537	41%
SUSTAINABILITY - 5160				
Compensation	$ 58,121	$ 145,316	$ 87,195	60%
Employee related expenses	20,150	38,790	18,640	48%
Commuter allowance	685	1,854	1,169	63%
Meeting expense	-	1,000	1,000	100%
Mileage	-	600	600	100%
Office equipment	-	500	500	100%
Office supplies	-	1,000	1,000	100%
Registrations	-	1,000	1,000	100%
Travel & training	-	2,000	2,000	100%
TOTAL SUSTAINABILITY	$ 78,956	$ 192,060	$ 113,104	59%
Solar Program (5161)				
Compensation	$ -	$ 75,000	$ 75,000	100%
Employee related expenses	-	20,948	20,948	100%
Consultants	-	6,000	6,000	100%
Education supplies	-	10,000	10,000	100%
Guest speakers	-	1,000	1,000	100%
Machine equipment repairs	-	1,000	1,000	100%
Meeting expense	-	1,000	1,000	100%
Memberships	-	800	800	100%
Mileage	-	1,500	1,500	100%
Office equipment	-	500	500	100%
Other office supplies	-	500	500	100%
Registrations	-	1,000	1,000	100%
Travel & training	-	3,000	3,000	100%
TOTAL SOLAR	$ -	$ 122,248	$ 122,248	100%
TOTAL SUSTAINABILITY AND SOLAR	$ 78,956	$ 314,308	$ 235,352	75%

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Nine Months Ended March 31, 2026
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for Operational expenses is:	25%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
STUDENT LIFE - 5150					
Compensation		$ 360,806	$ 556,183	$ 195,377	35%
Employee related expenses		86,981	153,990	67,009	44%
Community & student events		829	1,000	171	17%
Commuter allowance		1,357	1,854	497	27%
Contracts/subcontracts		342	1,500	1,158	77%
Meeting expense		-	400	400	100%
Office supplies		-	600	600	100%
Program supplies		175	5,000	4,825	97%
Registrations		-	1,500	1,500	100%
Travel & training		-	6,000	6,000	100%
TOTAL STUDENT LIFE		$ 450,491	$ 728,027	$ 277,536	38%
SAN CARLOS - 6900					
Cost of goods sold		$ -	$ 90,000	$ 90,000	100%
ISC BIE annual funds		1,374,782	1,300,000	(74,782)	-6%
Tuition & fees		-	57,639	57,639	100%
TOTAL SAN CARLOS		$ 1,374,782	$ 1,447,639	$ 72,857	5%
CULINARY ARTS PROGRAM - 1498					
Compensation		$ -	$ 60,000	$ 60,000	100%
Employee related expenses		-	19,050	19,050	100%
Education supplies		-	5,250	5,250	100%
Equipment		-	5,000	5,000	100%
Guest speakers/honorariums		-	500	500	100%
Mileage		-	1,500	1,500	100%
Office supplies		1,112	-	(1,112)	
Printing		-	200	200	100%
Registrations		-	500	500	100%
Travel & training		-	1,000	1,000	100%
TOTAL CULINARY ARTS PROGRAM		$ 1,112	$ 93,000	$ 91,888	99%
TOHONO KOSIN					
Compensation		$ 51,354	$ 161,093	$ 109,739	68%
Employee related expenses		12,986	42,231	29,245	69%
Cleaning supplies		-	2,000	2,000	100%
Contracts/subcontracts		-	8,000	8,000	100%
Equipment		25,597	10,000	(15,597)	-156%
Food Purchases		1,935	30,000	28,065	94%
Licenses & fees		-	1,000	1,000	100%
Mach/equip repairs		-	6,000	6,000	100%
Mileage		-	500	500	100%
Office equipment		-	1,000	1,000	100%
Other office supplies		-	1,000	1,000	100%
Program supplies		1,714	30,000	28,286	94%
Registrations		-	400	400	100%
Travel & training		-	1,000	1,000	100%
TOTAL TOHONO KOSIN		$ 93,585	$ 294,224	$ 200,639	68%

Tohono O'odham Community College
Unrestricted Expenses and Budget by Department
For the Nine Months Ended March 31, 2026
(Intended for Internal Management Purposes Only)

Note: Remaining Budget Target for Operational expenses is: 25%	Year-to-Date Actual	2026 Annual Budget	Remaining Budget	Remaining %
S-Ki:kig Maṣcama Ki: Many Houses - Phx				
Compensation	$ 94,394	$ 190,284	$ 95,890	50%
Employee related expenses	20,704	53,669	32,966	61%
Advertising & promotion	-	2,000	2,000	100%
Commuter allowance	1,357	1,854	497	27%
Events	1,166	5,000	3,834	77%
Furniture and Fixtures	35	6,000	5,965	99%
Mileage	2,872	3,000	128	4%
Meeting Expense	660	750	90	12%
Other office supplies	68	3,500	3,432	98%
Parking fees	2,489	9,000	6,511	72%
Printing	-	500	500	100%
Registrations	300	3,000	2,700	90%
Student meals	27	3,000	2,973	99%
Travel & training	381	3,000	2,620	87%
TOTAL S-Ki:kig Maṣcama Ki: Many Houses - F	$ 124,451	$ 284,557	$ 160,106	56%
TOTAL Grant match total	$ 23,284	$ 62,629	$ 39,345	63%
TOTAL UNRESTRICTED	$ 9,038,911	$ 14,503,338	$ 5,464,427	38%
Salaries & Benefits % of Total Expenses Excluding SCAC BIE distribution	69%	71%		

TOHONO O'ODHAM COMMUNITY COLLEGE

Restricted and Unrestricted Expenses: Budget by Project

For the Nine Months Ended March 31, 2026

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
For the Grant Budget Period as Noted
(Intended for Internal Management Purposes Only)

	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
ACTIVE RESTRICTED SPONSORED PROJECTS				
Apprenticeship Program				
BIA 93-638 - Occupational Training TCCU (1301)				
(July 01, 2019 - June 30, 2025)				
Restricted revenues:				
Federal government grants	$ 1,002,484	$ 1,132,042	$ 129,558	11%
Restricted expenses:				
Compensation	390,084	200,000	(190,084)	-95%
Employee related expenses	60,412	-	(60,412)	N/A
Commuter allowance	395	-	(395)	N/A
Consultants	19,260	-	(19,260)	N/A
Meeting expense	1,756	-	(1,756)	N/A
Program supplies	5,644	-	(5,644)	N/A
Stipends	583,525	-	(583,525)	N/A
Training	199	-	(199)	N/A
Travel	2,791	-	(2,791)	N/A
Vehicle rental	106,652	-	(106,652)	N/A
Total restricted expenses	1,170,718	200,000	(970,718)	-485%
Excess (deficiency)	$ (168,234)	$ 932,042	$ 1,100,276	
BIA 93-638 - Occupational Training TCCU (1302)				
(July 01, 2019 - June 30, 2025)				
Restricted revenues:				
Federal government grants	$ 162,234	$ 300,000	$ 137,766	46%
Restricted expenses:				
Compensation	20,142	-	(20,142)	N/A
Employee related expenses	14,047	175,000	160,953	92%
Mileage	-	5,000	5,000	100%
Supplies/other program cost	-	25,000	25,000	100%
Training	12,216	25,000	12,784	51%
Consultants/contracts	82,570	95,000	12,430	13%
Indirect costs	46,613	-	(46,613)	N/A
Total restricted expenses	175,588	325,000	149,412	46%
Excess (deficiency)	$ (13,354)	$ (25,000)	$ (11,646)	
Workforce Development (1401)				
(July 1, 2017 - June 30, 2021)				
Restricted revenues:				
Grant from other sources	$ 1,617,114	$ 897,810	$ (719,304)	-80%
State government grants	313,979	-	(313,979)	N/A
Total restricted revenues:	1,931,093	897,810	(1,033,283)	-115%
Restricted expenses:				
Compensation	711,507	-	(711,507)	N/A
Employee related expenses	174,631	-	(174,631)	N/A
Commuter allowance	6,588	-	(6,588)	N/A
Printing	711	-	(711)	N/A
Vehicle rental	3,554	-	(3,554)	N/A
Program supplies	85,592	-	(85,592)	N/A
Office supplies	698	-	(698)	N/A
Communications	3,308	-	(3,308)	N/A
Meeting expense	35,066	-	(35,066)	N/A
Stipends	(1,602)	-	1,602	N/A
Training	61,487	-	(61,487)	N/A
Subscriptions/periodicals	6,346	-	(6,346)	N/A
Office equipment	13,285	-	(13,285)	N/A
Computer equipment	8,433	-	(8,433)	N/A
Contracts/subcontracts	939,767	897,810	(41,957)	-5%
Construction materials	19,929	-	(19,929)	N/A
Total restricted expenses	2,069,300	897,810	(1,171,490)	-130%
Excess (deficiency)	$ (138,207)	$ -	$ 138,207	

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
AZ DES Workforce Scholarship Program (1409)				
(July 10, 2025 - Sept 30, 2026)				
Restricted revenues:				
State government grants	$ -	$ 1,120,000	$ 1,120,000	100%
Restricted expenses:				
Compensation	343,502	708,355	364,852	52%
Employee related expenses	30,884	79,951	49,067	61%
Other equipment and tools	988	73,885	72,896	99%
Vehicle rental	24,849	46,000	21,151	46%
Indirect costs	97,504	211,810	114,306	54%
Total restricted expenses	497,728	1,120,000	622,272	56%
Excess (deficiency)	$ (497,728)	$ (0)	$ 497,728	
Total Apprenticeship Program				
Total Revenue	$ 3,095,811			
Total Expenses	3,913,334			
Total Excess (deficiency)	$ (817,523)			
AICF AT & T Digitized Career Success Program (1128)				
(7/1/22 - until expended)				
Restricted revenues:				
Grant from other sources	$ 150,000	$ 150,000	$ -	0%
Restricted expenses:				
Stipends	-	1,600	1,600	100%
Travel & training	29,891	29,891	(1)	0%
Meeting expense	34,927	40,087	5,160	13%
Program supplies	14,781	15,590	809	5%
Promotion/advertising	3,545	8,224	4,679	57%
Registrations	1,650	1,650	-	0%
Computer equipment	30,422	34,669	4,247	12%
Awards & gifts	18,289	18,289	(0)	0%
Total restricted expenses	133,505	150,000	16,495	11%
Excess (deficiency)	$ 16,495	$ -	$ (16,495)	
TO Language Ctr Appropriation of Funds fr TON (1131)				
(10/1/23 -9/30/28)				
Restricted revenues:				
Grant from other sources	$ 896,880	$ 896,880	$ -	0%
Restricted expenses:				
Compensation	556,946	456,341	(100,605)	-22%
Employee related expenses	152,741	142,487	(10,253)	-7%
Computer equipment	55,944	110,000	54,056	49%
Mileage	-	4,000	4,000	100%
Registrations	4,840	5,000	160	3%
Travel	9,549	9,000	(549)	-6%
Commuter allowance	3,822	2,800	(1,022)	-36%
Postage	-	5,000	5,000	100%
Participant support	11,327	-	(11,327)	N/A
Printing	1,985	10,000	8,015	80%
Promotion/advertising	36,206	26,000	(10,206)	-39%
Equipment	6,974	8,100	1,126	14%
Consultant fees	14,579	50,000	35,421	71%
Office supplies	-	8,000	8,000	100%
Meeting expense	8,250	17,900	9,650	54%
Honorariums	8,996	14,408	5,412	38%
Stipends	25,500	-	(25,500)	N/A
Program supplies	16,654	27,843	11,189	40%
Total restricted expenses	914,312	896,880	(17,432)	-2%
Excess (deficiency)	$ (17,432)	$ (0)	$ 17,432	

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
TEA Center: Reclaiming the O'odham Language (1151)				
04/01/2023-03/31/2028				
Restricted revenues:				
Federal government grants	$ 847,199	$ 2,500,000	$ 1,652,801	66%
Restricted expenses:				
Compensation	457,220	146,360	(310,860)	-212%
Employee related expenses	128,199	46,250	(81,949)	-177%
Travel	4,853	12,045	7,192	60%
Commuter allowance	3,233	-	(3,233)	N/A
Stipends	120,540	316,718	196,178	62%
Printing	22,483	36,000	13,517	38%
Equipment	2,966	1,500	(1,466)	-98%
Consulting fees	241,535	153,657	(87,879)	-57%
Meeting expense	61,679	33,830	(27,849)	-82%
Honorariums	20,670	20,000	(670)	-3%
Contracts/subcontracts	11,689	3,600	(8,088)	-225%
Participant support	6,763	-	(6,763)	N/A
Program supplies	65,161	113,200	48,039	42%
Indirect costs	114,009	116,840	2,831	2%
Total restricted expenses	1,261,001	1,000,000	(261,001)	-26%
Excess (deficiency)	$ (413,802)	$ 1,500,000	$ 1,913,802	
AICF Community Aid for Student Success (1222)				
1/1/2021 - Until expended				
Restricted revenues:				
Grant from other sources	$ 48,000	$ 48,000	$ -	0%
Restricted expenses:				
Office supplies	7,610	2,000	(5,610)	-281%
Stipends	7,250	11,273	4,023	36%
Education/program supplies	2,181	3,768	1,587	42%
Office equipment/computers	22,227	30,959	8,732	28%
Total restricted expenses	39,268	48,000	8,732	18%
Excess (deficiency)	$ 8,732	$ -	$ (8,732)	
AICF 2023 Summer Success Conference (1223)				
04/01/2023 -Until Expended				
Restricted revenues:				
Grant from other sources	$ 10,000	$ 10,000	$ -	0%
Restricted expenses:				
Transportation	1,713	1,713	-	0%
Promotion/advertising	6,859	6,859	-	0%
Meeting expenses	1,429	1,429	0	0%
Total restricted expenses	10,000	10,000	0	0%
Excess (deficiency)	$ -	$ (0)	$ (0)	
AICF Cultivating Native Student Success SEM (1225)				
7/1/2023 - 8/31/2028				
Restricted revenues:				
Grant from other sources	$ 750,000	$ 750,000	$ -	0%
Restricted expenses:				
Compensation	82,985	100,000	17,015	17%
Employee related expenses	23,412	31,500	8,088	26%
Education supplies	-	900	900	100%
Furniture & fixtures	-	12,000	12,000	100%
Guest speakers/honorariums	4,700	700	(4,000)	-571%
Licenses & fees	4,610	10,500	5,890	56%
Meeting expenses	92,605	140,445	47,840	34%
Program supplies	4,653	300	(4,353)	-1451%
Mileage	-	4,000	4,000	100%
Other equipment & tools	-	4,000	4,000	100%
Promotion/advertising	103,288	124,000	20,712	17%
Registration	44,507	48,500	3,993	8%
Stipends	14,918	17,000	2,082	12%
Student meals	12,930	20,500	7,570	37%
Travel & training	184,729	235,655	50,926	22%
Total restricted expenses	573,337	750,000	176,663	24%
Excess (deficiency)	$ 176,663	$ -	$ (176,663)	

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Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
AICF Community Based Native Arts (1226)				
6/1/2024 5/31/2026				
Restricted revenues:				
Grant from other sources	$ 75,000	$ 75,000	$ -	0%
Restricted expenses:				
Compensation	11,350	10,000	(1,350)	-14%
Employee Related Benefits	919	3,160	2,241	71%
Travel	1,244	1,148	(96)	-8%
Meeting Expense	337	1,232	895	73%
Mileage	-	1,960	1,960	100%
Consultants	42,965	42,965	-	0%
Stipends	9,190	-	(9,190)	N/A
Participant supoprt	-	9,517	9,517	100%
Program supplies	592	2,768	2,175	79%
Indirect admin fee expense	1,998	2,250	252	11%
Total restricted expenses	68,597	75,000	6,403	9%
Excess (deficiency)	$ 6,403	$ -	$ (6,403)	
AICF Advancing Indigenous Early Childhood Education (1227)				
6/1/2024 - 5/31/2027				
Restricted revenues:				
Grant from other sources	$ 70,000	$ 70,000	$ -	0%
Restricted expenses:				
Compensation	-	12,000	12,000	100%
Employee related expenses	390	3,780	3,390	90%
Travel	13,783	15,100	1,317	9%
Mileage	-	250	250	100%
Meeting expenses	-	500	500	100%
Consultants & professional fees	5,100	6,000	900	15%
Guest Speakers/honorariums	1,000	1,000	-	0%
Participant support	21,976	28,366	6,390	23%
Indirect admin fee expense	1,267	3,004	1,736	58%
Total restricted expenses	43,517	70,000	26,483	38%
Excess (deficiency)	$ 26,483	$ -	$ (26,483)	
AICF/TCU Preview Grant FY25 (1229)				
8/28/2024-05/01/2025				
Restricted revenues:				
Grant from other sources	$ 2,000	$ 2,000	$ -	0%
Restricted expenses:				
Promotion/advertising	1,832	1,898	66	3%
Meeting expense	85	102	17	17%
Total restricted expenses	1,916	2,000	84	4%
Excess (deficiency)	$ 84	$ -	$ (84)	
AICF Growing Indigenous Success - Geographic Information Science Computer Lab (1232)				
06/27/2025 - 02/27/2026				
Restricted revenues:				
Grant from other sources	$ 12,100	$ 12,100	$ -	0%
Restricted expenses:				
Computer equipment	-	12,100	12,100	100%
Total restricted expenses	-	12,100	12,100	100%
Excess (deficiency)	$ 12,100	$ -	$ (12,100)	
AICF Empowering Relatives Emergency Funds (1234)				
10/19/2025 - 06/60/2026				
Restricted revenues:				
Grant from other sources	$ 48,000	$ 23,000	$ (25,000)	-109%
Restricted expenses:				
Participant support	33,600	23,000	(10,600)	-46%
Total restricted expenses	33,600	23,000	(10,600)	-46%
Excess (deficiency)	$ 14,400	$ -	$ (14,400)	

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
AICF President Leadership Award (1235)				
10/19/2025 - 06/60/2026				
Restricted revenues:				
Grant from other sources	$ 2,000	$ 2,000	$ -	0%
Restricted expenses:				
Total restricted expenses	-	-	-	N/A
Excess (deficiency)	$ 2,000	$ 2,000	$ -	
AZ TPT State Construction Needs Funding (1400)				
(July 1, 2017 - June 30, 2037)				
Restricted revenues:				
State government grants	$ 3,106,507	$ 3,120,000	$ 13,493	0%
Restricted expenses:				
Contracts/subcontracts	337,515	3,120,000	2,782,485	89%
Equipment rental	1,130	-	(1,130)	N/A
Construction supplies	688,839	-	(688,839)	N/A
Bank charges	106	-	(106)	N/A
Total restricted expenses	1,027,590	3,120,000	2,092,410	67%
Excess (deficiency)	$ 2,078,917	$ -	$ (2,078,917)	
A Western Regional Native American Language Resource Center in AZ (1408)				
(10/01/2024 - 9/30/2028)				
Restricted revenues:				
Grant from other sources	$ -	$ 41,688	$ 41,688	100%
Restricted expenses:				
Consultants	-	15,000	15,000	100%
Meeting expense	420	3,500	3,080	88%
Mileage	-	5,000	5,000	100%
Printing	-	4,853	4,853	100%
Stipends	6,000	10,000	4,000	40%
Indirect costs	-	3,335	3,335	100%
Total restricted expenses	6,420	41,688	35,268	85%
Excess (deficiency)	$ (6,420)	$ -	$ 6,420	
AZ State TOCC Remedial Education (1413)				
2023-2024 Academic Year				
Restricted revenues:				
State government grants	$ 2,000,000	$ 2,000,000	$ -	0%
Restricted expenses:				
Compensation	47,155	1,324,000	1,276,845	96%
Employee related expenses	7,856	423,680	415,824	98%
Mileage	-	75,720	75,720	100%
Communications	-	10,000	10,000	100%
Printing	-	8,000	8,000	100%
Promotion/Advertising	-	10,000	10,000	100%
Licenses and fees	-	51,600	51,600	100%
Educational supplies	-	20,000	20,000	100%
Meeting expense	-	15,000	15,000	100%
Contracts/subcontracts	-	40,000	40,000	100%
Program supplies	-	22,000	22,000	100%
Total restricted expenses	55,011	2,000,000	1,944,989	97%
Excess (deficiency)	$ 1,944,989	$ -	$ (1,944,989)	
Seed Fund (1415)				
(FY2024 - FY2025)				
Restricted revenues:				
Grant from other sources	$ 150,000	$ 75,000	$ (75,000)	-100%
Restricted expenses:				
Education supplies	-	1,000	1,000	100%
Equipment	-	4,200	4,200	100%
Meeting expense	-	4,000	4,000	100%
Office supplies	-	10,000	10,000	100%
Program supplies	-	50,000	50,000	100%
Furniture & fixtures	-	5,800	5,800	100%
Total restricted expenses	-	75,000	75,000	100%
Excess (deficiency)	$ 150,000	$ -	$ (150,000)	

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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
NAAF Traditional Agriculture (1416)				
(11/1/2024-05/31/2026)				
Restricted revenues:				
Grant from other sources	$ 134,721	$ 149,690	$ 14,969	10%
Restricted expenses:				
Compensation	-	40,000	40,000	100%
Employee related expenses	-	14,400	14,400	100%
Computer equipment	-	6,829	6,829	100%
Program supplies	-	36,500	36,500	100%
Promotion/advertising	-	500	500	100%
Stipends	-	30,240	30,240	100%
Travel	-	2,000	2,000	100%
Indirect costs	-	19,221	19,221	100%
Total restricted expenses	-	149,690	149,690	100%
Excess (deficiency)	$ 134,721	$ -	$ (134,721)	
Planting the Seeds of Culture & Food: Agricultural Experiential Education with Micro-credentials (1421)				
(9/1/2022 - 8/31/2026)				
Restricted revenues:				
Federal government grants	$ 295,966	$ 762,856	$ 466,890	61%
Restricted expenses:				
Compensation	230,864	341,499	110,635	32%
Employee related expenses	61,976	87,015	25,039	29%
Commuter allowance	138	-	(138)	N/A
Indirect contract expense	74,672	162,162	87,490	54%
Consultants	15,360	131,467	116,107	88%
Program supplied	-	20,713	20,713	100%
Stipends	-	20,000	20,000	100%
Total restricted expenses	383,011	762,856	379,845	50%
Excess (deficiency)	$ (87,045)	$ 0	$ 87,046	
BIE TCU Facilities & Improvements (1430) PL 116-260 (1430)				
(4/15/2020 -6/30/2026)				
Restricted revenues:				
Federal government grants	$ 2,228,570	$ 857,142	$ (1,371,428)	-160%
Restricted expenses:				
Construction supplies	84,116	-	(84,116)	N/A
Program supplies	116,150	-	(116,150)	N/A
Other office supplies	5,114	-	(5,114)	N/A
Equipment	85,363	-	(85,363)	N/A
Consultants	800	-	(800)	N/A
Other structural improvements	834,231	857,142	22,911	3%
Total restricted expenses	1,125,773	857,142	(268,631)	-31%
Excess (deficiency)	$ 1,102,797	$ -	$ (1,102,797)	
NIFA Endowment (1502)				
(Sept 1, 2021- Aug 31, 2024)				
Restricted revenues:				
Federal government grants	$ 513,239	$ 243,073	$ (270,166)	-111%
Restricted expenses:				
Compensation	1,590	-	(1,590)	N/A
Travel/professional development	2,779	-	(2,779)	N/A
Printing	10,694	-	(10,694)	N/A
Moving expenses	5,000	-	(5,000)	N/A
Communications	3,537	-	(3,537)	N/A
Vehicle rental	44,512	-	(44,512)	N/A
Promotion/advertising	39,854	36,000	(3,854)	-11%
Consultants/professionals	279,928	86,677	(193,251)	-223%
Building materials	1,689	-	(1,689)	N/A
Registrations	9,840	-	(9,840)	N/A
Meeting expense	24,163	7,500	(16,663)	-222%
Staff development	2,000	-	(2,000)	N/A
Guest Speaker/honorariums	1,361	-	(1,361)	N/A
Program supplies	69,854	96,000	26,146	27%
Other structural improvements	810	-	(810)	N/A
Office supplies	-	7,500	7,500	100%
Furniture & fixtures	5,087	-	(5,087)	N/A
Computer equipment	-	9,396	9,396	100%
Total restricted expenses	502,698	243,073	(259,625)	-107%
Excess (deficiency)	$ 10,541	$ -	$ (10,541)	

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	Actual	Grant Budget	Remaining Budget	Remaining %
NIFA Endowment (1504)				
(Sept 1, 2024- no expiration)				
Restricted revenues:				
Federal government grants	$ 275,171	$ -	$ (275,171)	N/A
Restricted expenses:				
Consultants	30,840	-	(30,840)	N/A
Equipment rental	5,020	-	(5,020)	N/A
Mach/equip repairs	15,118	-	(15,118)	N/A
Program supplies	61,508	-	(61,508)	N/A
Vehicle rental	6,944	-	(6,944)	N/A
Total restricted expenses	119,430	-	(119,430)	N/A
Excess (deficiency)	$ 155,741	$ -	$ (155,741)	
NIFA Endowment (1511)				
(Sept 1, 2025- no expiration)				
Restricted revenues:				
Federal government grants	$ 403,307	$ -	$ (403,307)	N/A
Restricted expenses:				
Total restricted expenses	-	-	-	N/A
Excess (deficiency)	$ 403,307	$ -	$ (403,307)	
Extension Capacity "Sovereign O'idag" (Gardens) for A Sovereign Nation (1542)				
(Sept 1, 2022- Aug. 31, 2026)				
Restricted revenues:				
Federal government grants	$ 617,632	$ 519,000	$ (98,632)	-19%
Restricted expenses:				
Compensation	601,426	152,287	(449,139)	-295%
Employee related expenses	127,282	47,210	(80,072)	-170%
Travel	21,772	11,250	(10,522)	-94%
Stipends	-	8,800	8,800	100%
Meals		6,000	6,000	100%
Materials & supplies	53,943	17,253	(36,690)	-213%
Consultants	-	3,200	3,200	100%
Total restricted expenses	804,423	246,000	(558,423)	-227%
Excess (deficiency)	$ (186,791)	$ 273,000	$ 459,791	
Title III Part A Our Circle of Strength (1632)				
(Oct. 1, 2020 - Sept. 30, 2025)				
Restricted revenues:				
Federal government grants	$ 9,968,862	$ 6,559,520	$ (3,409,342)	-52%
Restricted expenses:				
Compensation	1,622,311	1,520,000	(102,311)	-7%
Employee related expenses	376,731	420,000	43,269	10%
Travel expense	-	86,000	86,000	100%
Commuter allowance	8,930	-	(8,930)	N/A
Vehicle rental	4,825	-	(4,825)	N/A
Consultant fees & expenses	36,050	200,000	163,950	82%
Education supplies & outreach	-	36,000	36,000	100%
Office supplies	20,526	-	(20,526)	N/A
Registrations	75	-	(75)	N/A
Contracts/subcontracts	34,738	-	(34,738)	N/A
Other structural Improvements	7,784,441	3,619,520	(4,164,921)	-115%
Office equipment	61,216	100,000	38,784	39%
Other	169	578,000	577,831	100%
Total restricted expenses	9,950,013	6,559,520	(3,390,493)	-52%
Excess (deficiency)	$ 18,849	$ -	$ (18,849)	
Title III Part A Our Circle of Strength (1633)				
(Oct. 1, 2025 - Sept. 30, 2030)				
Restricted revenues:				
Federal government grants	$ 67,849	$ 2,768,598	$ 2,700,749	98%
Restricted expenses:				
Compensation	125,034	387,316	262,282	68%
Employee related expenses	25,309	95,589	70,280	74%
Commuter allowance	69	2,000	1,931	97%
Consultants	-	10,000	10,000	100%
Contracts/subcontracts	5,400	10,000	4,600	46%
Memberships	-	100	100	100%
Other structural Improvements	-	2,253,593	2,253,593	100%
Printing	-	4,000	4,000	100%
Office equipment	-	5,000	5,000	100%
Education & office supplies	-	1,000	1,000	100%
Total restricted expenses	155,812	2,768,598	2,612,786	94%
Excess (deficiency)	$ (87,963)	$ -	$ 87,963	

Note: All data is sourced from Jenzabar

Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
For the Grant Budget Period as Noted
(Intended for Internal Management Purposes Only)

	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
Title III Part A-25A Our Circle of Strength (1634)				
(Oct. 1, 2025 - Sept. 30, 2030)				
Restricted revenues:				
Federal government grants	$ -	$ 3,023,412	$ 3,023,412	100%
Restricted expenses:				
Equipment	-	1,020,288	1,020,288	100%
Education supplies	80,825	10,000	(70,825)	-708%
Construction	-	1,908,124	1,908,124	100%
Other	-	85,000	85,000	100%
Total restricted expenses	80,825	3,023,412	2,942,587	97%
Excess (deficiency)	$ (80,825)	$ -	$ 80,825	
Title III Part F Honoring Yesterday to Build Tom. (1642)				
(Oct. 1, 2020 - Sept. 30, 2025)				
Restricted revenues:				
Federal government grants	$ 6,089,770	$ 4,655,008	$ (1,434,762)	-31%
Restricted expenses:				
Other structural Improvements	6,055,232	4,655,008	(1,400,224)	-30%
Total restricted expenses	6,055,232	4,655,008	(1,400,224)	-30%
Excess (deficiency)	$ 34,538	$ -	$ (34,538)	
Title III Part F Honoring Yesterday to Build Tom. (1643)				
(Oct. 1, 2025 - Sept. 30, 2030)				
Restricted revenues:				
Federal government grants	$ -	$ 1,487,201	$ 1,487,201	100%
Restricted expenses:				
Other structural Improvements	-	1,487,201	1,487,201	100%
Total restricted expenses	-	1,487,201	1,487,201	100%
Excess (deficiency)	$ -	$ -	$ -	
USDA RD Solar Electric System (1652)				
(9/26/2022 - 9/25/2027)				
Restricted revenues:				
Federal government grants	$ -	$ 327,650	$ 327,650	100%
Restricted expenses:				
Consultants	-	327,650	327,650	100%
Total restricted expenses	-	327,650	327,650	100%
Excess (deficiency)	$ -	$ -	$ -	
USDA RD Solar Electric System (1006) Match				
Restricted expenses:				
Consultants	-	17,245	17,245	100%
Total matching expenses	-	17,245	17,245	100%
Excess (deficiency) Match	$ -	$ (17,245)	$ (17,245)	
Total USDA RD Solar Electric System (1652)	-	(17,245)	(17,245)	
USDA RD Furniture/Solar Electric System (1653)				
(9/1/2023 - 8/31/2028)				
Restricted revenues:				
Federal government grants	$ -	$ 351,000	$ 351,000	100%
Restricted expenses:				
Consultants	-	84,031	84,031	100%
Office equipment	7,114	8,000	886	11%
Other structural improvements	-	31,422	31,422	100%
Furniture & fixtures	214,141	178,174	(35,967)	-20%
Computer equipment	40,687	49,373	8,686	18%
Total restricted expenses	261,942	351,000	89,058	25%
Excess (deficiency)	$ (261,942)	$ -	$ 261,942	

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Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
For the Grant Budget Period as Noted
(Intended for Internal Management Purposes Only)

	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
USDA RD Furniture/Solar Electric System (1007) Match				
Restricted expenses:				
Furniture and Fixtures	18,600	18,600	-	0%
Total matching expenses	18,600	18,600	-	0%
Excess (deficiency) Match	$ (18,600)	$ (18,600)	$ -	
Total USDA RD Furniture/Solar Electric System (1653)	(280,542)	(18,600)	261,942	
USDA/NIFA (PARTNERSHIP w/ASU): Biobased Hydrogel Crystals for Mitigating Shrinkage in 3D-printed Concrete (1654)				
(July 2024 - June 2027)				
Restricted revenues:				
Federal government grants	$ -	$ 50,000	$ 50,000	100%
Restricted expenses:				
Compensation	12,000	-	(12,000)	N/A
Employee related expenses	918	3,150	2,232	71%
Participant support	12,448	-	(12,448)	N/A
Stipends	-	31,000	31,000	100%
Mileage	-	1,850	1,850	100%
Consultant fees & expenses	-	12,000	12,000	100%
Indirect contract expense	-	2,000	2,000	100%
Total restricted expenses	25,366	50,000	24,634	49%
Excess (deficiency)	$ (25,366)	$ -	$ 25,366	
USDA RD Planning for Sustainability (1655)				
(9/12/2024 - 9/11/2029)				
Restricted revenues:				
Federal government grants	$ -	$ 278,216	$ 278,216	100%
TOCC Match	-	-	-	N/A
Restricted expenses:				
Consultants	47,223	278,216	230,993	83%
Total restricted expenses	47,223	278,216	230,993	83%
Excess (deficiency)	$ (47,223)	$ -	$ 47,223	
USDA RD Planning for Sustainability (1655) Match				
Restricted expenses:				
Consultants	26,784	26,784	-	0%
Total matching expenses	26,784	26,784	-	0%
Excess (deficiency)	$ (26,784)	$ (26,784)	$ -	
Total USDA RD Planning for Sustainability	(74,007)	(26,784)	47,223	
USDA RD Community Facilities Program (1656)				
(9/18/2025 - 9/17/2030)				
Restricted revenues:				
Federal government grants	$ -	$ 265,220	$ 265,220	100%
TOCC Match	-	-	-	N/A
Restricted expenses:				
Furniture and Fixtures	-	265,220	265,220	100%
Total restricted expenses	-	265,220	265,220	100%
Excess (deficiency)	$ -	$ -	$ -	
USDA RD Community Facilities Program (1656) Match				
Restricted expenses:				
Furniture and Fixtures	-	13,959	13,959	100%
Total matching expenses	-	13,959	13,959	100%
Excess (deficiency) Match	$ -	$ (13,959)	$ (13,959)	
Total USDA RD Community Facilities Program (1656)	-	(13,959)	(13,959)	
American Rescue Plan Fund (ARP) BIE PL 117-2 (1680)				
(July 1, 2019 - Until funds expended)				
Restricted revenues:				
Federal government grants	$ 5,581,278	$ 5,581,278	$ -	0%
Restricted expenses:				
Student assistance	-	5,581,278	5,581,278	100%
CARES ACT Emeg. Relief SCAC	1,259,555	-	(1,259,555)	N/A
Total restricted expenses	1,259,555	5,581,278	4,321,723	77%
Excess (deficiency)	$ 4,321,723	$ -	$ (4,321,723)	

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Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
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	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
Project Success Ascendium (1727)				
Emergency Aid/Paid Internship				
(Jan 1, 2020 - Dec 31, 2025)				
Restricted revenues:				
Grant from other sources	$ 106,689	$ 169,000	$ 62,311	37%
Restricted expenses:				
Adminstrative costs emergency aid	3,910	9,000	5,090	57%
Adminstrative costs paid internship	13,052	30,000	16,948	56%
Employee related expenses	55	-	(55)	N/A
Student funds emergency aid	15,957	30,000	14,043	47%
Stipends	1,650	-	(1,650)	N/A
Office supplies	424	-	(424)	N/A
Student funds paid internship	20,844	100,000	79,156	79%
Meeting expense	2,571	-	(2,571)	N/A
Total restricted expenses	58,463	169,000	110,537	65%
Excess (deficiency)	$ 48,226	$ -	$ (48,226)	
Ed Stabilization Fund Covid 19 Assistance (8021)				
(July 1, 2019 - Until funds expended)				
Restricted revenues:				
Federal government grants	$ 4,910,968	$ 4,910,968	$ -	0%
Restricted expenses:				
Compensation	316,265	-	(316,265)	N/A
Employee related expenses	148,212	-	(148,212)	N/A
Awards & Gifts	3,000	-	(3,000)	N/A
Book waivers	703,650	-	(703,650)	N/A
CARES ACT Higher Ed Emergency Relief	365,000	4,910,968	4,545,968	93%
CARES ACT Emeg. Relief SCAC	758,495	-	(758,495)	N/A
Cleaning supplies	4,672	-	(4,672)	N/A
Computer equipment	9,999	-	(9,999)	N/A
Construction Materials	718	-	(718)	N/A
Contracts/subcontracts	240,160	-	(240,160)	N/A
Consultants	61,802	-	(61,802)	N/A
Education supplies	60,062	-	(60,062)	N/A
Meeting expense	3,540	-	(3,540)	N/A
Payment to SCAC	91,537	-	(91,537)	N/A
Other office supplies	1,087	-	(1,087)	N/A
Staff development	46,000	-	(46,000)	N/A
Stipends	292,780	-	(292,780)	N/A
Student meals	16,457	-	(16,457)	N/A
Travel	9,955	-	(9,955)	N/A
Total restricted expenses	3,133,388	4,910,968	1,777,580	36%
Excess (deficiency)	$ 1,777,580	$ -	$ (1,777,580)	
TOTAL ACTIVE RESTRICTED SPONSORED PROJECTS				
Restricted revenues:				
Federal government grants	$ 32,964,529	$ 36,572,184	$ 3,607,655	10%
State government grants	5,420,486	6,240,000	819,514	13%
Grant from other sources	4,072,503	3,372,168	(700,336)	-21%
Total Restricted Revenues	42,457,519	46,184,352	3,726,833	8%
Restricted expenses:	32,044,563	43,502,310	11,457,747	26%
Excess (deficiency)	$ 10,412,956	$ 2,682,042	$ (7,730,914)	

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Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project
For the Grant Budget Period as Noted
(Intended for Internal Management Purposes Only)

	Grant Revenues / Expenses-to-Date			
	Actual	Grant Budget	Remaining Budget	Remaining %
STUDENT FINANCIAL AID				
Scholarships AICF (8010)				
Restricted revenues:				
Scholarship Award	$ 3,496,010			
Restricted expenses:				
Travel/meeting/office expense	1,100			
Program supplies	744			
Scholarships	3,264,239			
Total restricted expenses	3,266,083			
Excess (deficiency)	$ 229,927			
FSEOG (8020)				
Restricted revenue:				
Federal government grants	$ -			
Restricted expenses:				
Tuition & fee waivers	67,753			
Total restricted expenses	67,753			
Excess (deficiency)	$ (67,753)			
PELL (8030)				
Restricted revenue:				
Federal government grants	$ 8,409,481			
Restricted expenses:				
Refunds	1,623			
Grants to students	9,142,629			
Total restricted expenses	9,144,252			
Excess (deficiency)	$ (734,771)			
TOTAL STUDENT FINANCIAL AID				
Restricted revenue:				
Federal government grants	$ 8,409,481			
Scholarship Award	3,496,010			
	11,905,491			
Restricted expenses	12,478,088			
Excess (deficiency)	$ (572,597)			
UNRESTRICTED SPECIAL PROJECTS				
AICF Bridge Fund (1233)				
Oct 14, 2025 - Until funds expended				
Unrestricted revenues:				
Grant from other sources	$ 100,000	$ 100,000	$ -	0%
Unrestricted expenses:				
Employee related expenses	965		(965)	N/A
Miscellaneous expense	12,281		(12,281)	N/A
Total Unrestricted expenses	13,247	-	(13,247)	N/A
Excess (deficiency)	$ 86,753	$ 100,000	$ 13,247	
TOTAL UNRESTRICTED SPECIAL PROJECTS				
Unrestricted revenues:				
Grant from other sources	$ 100,000	$ 100,000	$ -	0%
Total Unrestricted Revenues	100,000	100,000	-	0%
Unrestricted expenses:	13,247	-	(13,247)	N/A
Excess (deficiency)	$ 86,753	$ 100,000	$ 13,247	

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Tohono O'odham Community College
Restricted and Unrestricted Expenses: Budget by Project Summary by Source
For the Grant Budget Period
(Intended for Internal Management Purposes Only)

		Actual			Grant Budget			Remaining Budget			Encumbrances*	
Source		Revenue	Expenses	Excess (deficiency) or Deferred Revenue (Grant AR)	Revenue	Expenses	Excess (deficiency)	Revenue	Expenses	Excess (deficiency)	Open POs	Remaining Budget Excess (deficiency) After Open POs
	Active Sponsored Projects											
Federal	TEA Center: Reclaiming the O'odham Language (1151)	847,199	1,261,001	(413,802)	2,500,000	1,000,000	1,500,000	1,652,801	(261,001)	(1,913,802)	87,762	(2,001,564)
Federal	BIA 93-638 - Occupational Training TCCU (1301)	1,002,484	1,170,718	(168,234)	1,132,042	200,000	932,042	129,558	(970,718)	(1,100,276)	4,799	(1,105,074)
Federal	BIA 93-638 - Occupational Training TCCU (1302)	162,234	175,588	(13,354)	300,000	325,000	(25,000)	137,766	149,412	11,646	-	11,646
Federal	Planting the Seeds of Culture & Food: Agricultural experiential education with Micro-credentials (1421)	295,966	383,011	(87,045)	762,856	762,856	0	466,890	379,845	(87,046)	15,440	(102,486)
Federal	BIE TCU Facilities & Improvements (1430) PL 116-260	2,228,570	1,125,773	1,102,797	857,142	857,142	-	(1,371,428)	(268,631)	1,102,797	27,089	1,075,707
Federal	NIFA Endowment (1502)	513,239	502,698	10,541	243,073	243,073	-	(270,166)	(259,625)	10,541	152	10,389
Federal	NIFA Endowment (1504)	275,171	119,430	155,741	-	-	-	(275,171)	(119,430)	155,741	31,660	124,081
Federal	NIFA Endowment (1511)	403,307	-	403,307	-	-	-	(403,307)	-	403,307	-	403,307
Federal	Extension Capacity "Sovereign O'idag" (Gardens) for A Sovereign Nation (1542)	617,632	804,423	(186,791)	519,000	246,000	273,000	(98,632)	(558,423)	(459,791)	6,790	(466,581)
Federal	Title III Part A Our Circle of Strength (1632)	9,968,862	9,950,013	18,849	6,559,520	6,559,520	-	(3,409,342)	(3,390,493)	18,849	-	18,849
Federal	Title III Part A Our Circle of Strength (1633)	67,849	155,812	(87,963)	2,768,598	2,768,598	-	2,700,749	2,612,786	(87,963)	-	(87,963)
Federal	Title III Part A-25A Our Circle of Strength (1634)	-	80,825	(80,825)	3,023,412	3,023,412	-	3,023,412	2,942,587	(80,825)	96,103	(176,928)
Federal	Title III Part F Honoring Yesterday to Build Tom. (1642)	6,089,770	6,055,232	34,538	4,655,008	4,655,008	-	(1,434,762)	(1,400,224)	34,538	-	34,538
Federal	Title III Part F Honoring Yesterday to Build Tom. (1643)	-	-	-	1,487,201	1,487,201	-	1,487,201	1,487,201	-	-	-
Federal	USDA RD Solar Electric System (1652)	-	-	-	327,650	327,650	-	327,650	327,650	-	-	-
Federal	USDA RD Furniture/Solar Electric System (1653)	-	261,942	(261,942)	351,000	351,000	-	351,000	89,058	(261,942)	1,009	(262,951)
Federal	USDA/NIFA Biobased Hydrogel Crystals for Mitigating Shrinkage in 3D-printed Concrete (1654)	-	25,366	(25,366)	50,000	50,000	-	50,000	24,634	(25,366)	-	(25,366)
Federal	USDA RD Planning for Sustainability	-	47,223	(47,223)	278,216	278,216	-	278,216	230,993	(47,223)	57,470	(104,693)
Federal	USDA RD Community Faciities Program (1656)	-	-	-	265,220	265,220	-	265,220	265,220	-	-	-
Federal	American Rescue Plan Fund (ARP) BIE PL 117-2 (1680)	5,581,278	1,259,555	4,321,723	5,581,278	5,581,278	-	-	4,321,723	4,321,723	-	4,321,723
Federal	Ed Stabilization Fund Covid 19 Assistance (8021)	4,910,968	3,133,388	1,777,580	4,910,968	4,910,968	-	-	1,777,580	1,777,580	15,459	1,762,122
	Total Federal Sponsored Projects	$ 32,964,529	$ 26,511,998	$ 6,452,531	$ 36,572,184	$ 33,892,142	$ 2,680,042	$ 3,607,655	$ 7,380,144	$ 3,772,488	$ 343,734	$ 3,428,755
State	AZ TPT State Construction Needs Funding (1400)	$ 3,106,507	$ 1,027,590	$ 2,078,917	$ 3,120,000	$ 3,120,000	$ -	$ 13,493	$ 2,092,410	$ 2,078,917	$ 40,966	$ 2,037,951
State	Workforce Development (1401)	1,931,093	2,069,300	(138,207)	897,810	897,810	-	(1,033,283)	(1,171,490)	(138,207)	1,134	(139,341)
State	AZ DES Workforce Scholarship Program (1409)	-	497,728	(497,728)	1,120,000	1,120,000	(0)	1,120,000	622,272	(497,728)	1,156	(498,884)
State	AZ State TOCC Remedial Education (1413)	2,000,000	55,011	1,944,989	2,000,000	2,000,000	-	-	1,944,989	1,944,989	7,147	1,937,842
	Total State Sponsored Projects	$ 7,037,600	$ 3,649,629	$ 3,387,971	$ 7,137,810	$ 7,137,810	$ (0)	$ 100,210	$ 3,488,181	$ 3,387,971	$ 50,403	$ 3,337,567
AICF	AICF AT & T Digitized Career Success Program (1128)	$ 150,000	$ 133,505	$ 16,495	$ 150,000	$ 150,000	$ -	$ -	$ 16,495	$ 16,495	$ 59	$ 16,435
AICF	AICF Community Aid for Student Success (1222)	48,000	39,268	8,732	48,000	48,000	-	-	8,732	8,732	8,408	324
AICF	AICF 2023 Summer Success Conference (1223)	10,000	10,000	-	10,000	10,000	(0)	-	0	0	-	0
AICF	AICF Cultivating Native Student Success SEM (1225)	750,000	573,337	176,663	750,000	750,000	-	-	176,663	176,663	93,755	82,908
AICF	AICF Community Based Native Arts (1226)	75,000	68,597	6,403	75,000	75,000	-	-	6,403	6,403	5,237	1,166
AICF	AICF Advancing Indigenous Early Childhood Education (1227)	70,000	43,517	26,483	70,000	70,000	-	-	26,483	26,483	7,921	18,562
AICF	AICF TCU Preview Grant FY25 (1229)	2,000	1,916	84	2,000	2,000	-	-	84	84	-	84
AICF	AICF Growing Indigenous Success - Geographic Information Science Computer Lab (1232)	12,100	-	12,100	12,100	12,100	-	-	12,100	12,100	-	12,100
AICF	AICF Empowering Relatives Emergency Funds (1234)	48,000	33,600	14,400	23,000	23,000	-	(25,000)	(10,600)	14,400	29,400	(15,000)
AICF	AICF President Leadership Award (1235)	2,000	-	2,000	2,000	-	2,000	-	-	-	-	-
	Total AICF Sponsored Projects and Unrestricted Projects	$ 1,167,100	$ 903,740	$ 263,360	$ 1,142,100	$ 1,140,100	$ 2,000	$ (25,000)	$ 236,360	$ 261,360	$ 144,780	$ 116,580

*Note that encumbrance data shown reflects all open POs. As only fully expended POs may be closed in Jenzabar, amounts may be overstated from partial expenditures.

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Source		Revenue	Expenses	Excess (deficiency) or Deferred Revenue (Grant AR)	Revenue	Expenses	Excess (deficiency)	Revenue	Expenses	Excess (deficiency)	Open POs	Remaining Budget Excess (deficiency) After Open POs
Other	TO Language Ctr Appropriation of Funds fr TON (1131)	$ 896,880	$ 914,312	$ (17,432)	$ 896,880	$ 896,880	$ (0)	$ -	$ (17,432)	$ (17,432)	$ 20,451	$ (37,883)
Other	A Western Regional Native American Language Resource Center in AZ (1408)	-	6,420	(6,420)	41,688	41,688	-	41,688	35,268	(6,420)	931	(7,351)
Other	Seed Fund (1415)	150,000	-	150,000	75,000	75,000	-	(75,000)	75,000	150,000	4,094	145,906
Other	NAAF Traditional Agriculture (1416)	134,721	-	134,721	149,690	149,690	-	14,969	149,690	134,721	-	134,721
Other	Project Success Ascendium Emergency Aid/Paid Internship (1727)	106,689	58,463	48,226	169,000	169,000	-	62,311	110,537	48,226	-	48,226
	Total Other Sponsored Projects	$ 1,288,290	$ 979,195	$ 309,095	$ 1,332,258	$ 1,332,258	$ (0)	$ 43,968	$ 353,063	$ 309,095	$ 25,476	$ 283,619
	Total Sponsored Projects	$ 42,457,519	$ 32,044,563	$ 10,412,956	$ 46,184,352	$ 43,502,310	$ 2,682,042	$ 3,726,833	$ 11,457,747	$ 7,730,914	$ 564,394	$ 7,166,521
	Student Financial Aid											
AICF	Scholarships- 21-8010 AICF	$ 3,496,010	$ 3,266,083	$ 229,927	$ -	$ -	$ -	$ (3,496,010)	$ (3,266,083)	$ (229,927)	$ 2,199	$ (232,126)
Federal	FSEOG (8020)	-	67,753	(67,753)	-	-	-	-	(67,753)	67,753	-	67,753
Federal	PELL (8030)	8,409,481	9,144,252	(734,771)	-	-	-	(8,409,481)	(9,144,252)	734,771	-	734,771
	Total Student Financial Aid	$ 11,905,491	$ 12,478,088	$ (572,597)	$ -	$ -	$ -	$ (11,905,491)	$ (12,478,088)	$ 572,597	$ 2,199	$ 570,398
	Unrestricted Special Projects											
AICF	AICF Bridge Fund (1233)	$ 100,000	$ 13,247	$ 86,753	$ 100,000	-	$ 100,000	$ -	$ (13,247)	$ 13,247	$ -	$ 13,247
	Total Active Restricted Budgets and Unrestricted Special Projects	$ 54,463,010	$ 44,535,898	$ 9,927,112	$ 46,284,352	$ 43,502,310	$ 2,782,042	$ (8,178,658)	$ (1,033,588)	$ 8,316,758	$ 566,593	$ 7,750,165
	Inactive Sponsored Projects											
Federal	NSF -TCUP Pathways to Indigenous STEM - 1114	$ 2,609,528	$ 2,609,528	$ -	$ 2,514,278	$ 2,501,346	$ 12,932	$ (95,250)	$ (108,182)	$ (12,932)	$ -	$ (12,932)
Federal	ANA Increase Technical Capacity - (1117) Federal Share	550,538	872,782	(322,244)	1,200,000	1,181,100	18,900	649,462	308,318	(341,144)	-	(341,144)
AICF	AICF AT&T TCU BRAIDING Success Project (1118)	167,200	139,496	27,704	168,630	96,570	72,060	1,430	(42,926)	(44,356)	-	(44,356)
Other	TO Nation TOCC Language Center (1124)	600,000	967,828	(367,828)	900,000	848,252	51,748	300,000	(119,576)	(419,576)	-	(419,576)
Other	Dollar General Native Americans Stepping Forward (GED) (1127)	195,000	193,236	1,764	50,000	50,000	-	(145,000)	(143,236)	1,764	-	1,764
Federal	NIST/NTIA Connecting Communities (1140)	$ 1,594,592	$ 1,594,603	$ (10)	$ 1,912,357	$ 2,214,216	$ (301,859)	$ 317,765	$ 619,613	$ 301,849	$ -	$ 301,849
AICF	AICF Community Based Native Arts Learning Sharing (1216)	35,000	32,673	2,328	9,000	9,000	-	(26,000)	(23,673)	2,328	-	2,328
AICF	AICF/TCU Preview Grant (1217)	4,000	2,542	1,458	2,000	3,539	(1,539)	(2,000)	997	2,997	-	2,997
AICF	AICF Pres Fund Lang/Cultural/HW6/22-5/24 (1218)	100,000	100,751	(751)	100,000	100,000	-	-	(751)	(751)	-	(751)
AICF	AICF Food Security Emergency Aid for Student Success (1221)	5,700	3,174	2,526	5,700	5,700	-	-	2,526	2,526	-	2,526
AICF	AICF Indigenous Early Childhood Educ (1224)	31,000	31,000	-	24,000	24,000	-	(7,000)	(7,000)	-	-	-
AICF	AICF Dollar General Adult Education Program (1230)	30,000	30,000	-	30,000	30,000	-	-	-	-	7,750	(7,750)
AICF	AICF Faculty Professional Development (1231)	23,782	23,782	-	23,782	23,782	-	-	-	-	28	(28)
Other	IECD Practitioner Symposium (1303)	80,400	18,354	62,046	80,400	80,400	(0)	-	62,046	62,046	-	62,046
Other	Univ of AZ NASA Space Grant (1402)	35,500	27,116	8,384	29,500	29,500	-	(6,000)	2,384	8,384	-	8,384
Other	Haury Program Tribal Resilience Initiative Award for A Student's Journey (1406)	335,838	304,323	31,515	315,206	321,206	(6,000)	(20,632)	16,883	37,515	-	37,515
Other	NAAF Horseshoeing Program (1414)	192,073	192,073	-	192,073	192,073	-	-	-	-	-	-
Federal	NIFA Education for Sustainable Tomorrow: Food Sovereignty (1508)	432,746	413,087	19,660	442,259	443,865	(1,606)	9,513	30,779	21,266	-	21,266
Federal	USDA Furniture Arts & Science (1509)	166,200	166,200	0	166,200	166,200	-	-	0	0	-	0
Federal	USDA Disaster Relief Health & Wellness (1526)	99,975	99,975	0	99,975	99,975	-	-	0	0	-	0
Federal	USDA NIFA Extension Capacity (1531)	171,280	249,502	(78,222)	177,238	177,238	-	5,958	(72,264)	(78,222)	-	(78,222)
Federal	NIFA Extension Capacity Bldg Together III (1541)	593,300	593,300	0	661,500	372,620	288,880	68,200	(220,680)	(288,880)	-	(288,880)
Federal	USDA TCI E Campus Community Facilities (1621)	137,703	137,703	-	137,703	168,703	(31,000)	-	31,000	31,000	-	31,000
Federal	USDA TCI Wellness Ctr (1628)	181,367	181,367	-	181,367	181,367	-	-	-	-	-	-
Other	TO Gaming Back to Campus Daily Meals and Archery Range (1716)	9,247	9,247	-	9,247	9,247	-	-	-	-	-	-
Other	Community of Practice (1720)	88,143	52,027	36,116	108,000	108,000	-	19,857	55,973	36,116	-	36,116
	Total Inactive Grants	$ 8,470,112	$ 9,045,666	$ (575,554)	$ 9,540,415	$ 9,437,898	$ 102,516	$ 1,070,303	$ 392,233	$ (678,070)	$ 7,778	$ (685,848)

*Note that encumbrance data shown reflects all open POs. As only fully expended POs may be closed in Jenzabar, amounts may be overstated from partial expenditures.
Waiting on internal budget

Note: All data is sourced from Jenzabar

Tohono O'odham Community College
Statement of Cash Flows
For the Nine Months Ended March 31, 2026
(Intended for Internal Management Purposes Only)

	For the Month Ended 03/31/2026	YTD FY26
Operating Activities		
Change in Net Assets	$ (1,067,166)	$ 4,638,587
Cash Flow Adjustments		
Depreciation	$ -	$ 496,633
Change in Assets and Liabilities		
Student accounts receivable	599,301	(128,915)
Contracts and grants receivable	(210,480)	(1,072)
Prepaid expenses	-	(112,072)
Bookstore inventory	(1,995)	(84,331)
Accounts payable	(145,862)	(335,076)
Salary related payable	47,722	7,933
Other payables and accrued expenses	(31,566)	(138,752)
Deferred grant revenue	(241,834)	415,394
Net Cash from / (used for) Operating Activities	$ (1,051,879)	$ 4,758,329
Investing Activities		
Sales or purchases of investments	$ -	$ (151,940)
Net Cash from / (used for) Investing Activities	$ -	$ (151,940)
Net Change in Cash	$ (1,051,879)	$ 4,606,390
Cash at Beginning of Period	24,053,912	18,395,644
Cash at End of Period	$ 23,002,033	$ 23,002,033

TOHONO O'ODHAM COMMUNITY COLLEGE

TO: BOARD OF TRUSTEES

THRU: STEPHEN SCHOONMAKER, PRESIDENT

FROM: TRACY WORTHEY, INTERIM HR DIRECTOR

SUBJECT: **RECOMMENDATION FOR APPROVAL OF PERSONNEL ACTIONS** (NEW HIRES, TRANSFERS, AND SEPARATIONS

DATE: **4/6/2026**

CC: FILE

Background

The Administration respectfully requests the Board of Trustees to approve the personnel actions (new hires, transfers, and separations) detailed in the list below.

All proposed actions have been reviewed by the Human Resources Department and are in full compliance with College policy.

The President of Tohono O'odham Community College **approves** and **recommends** this slate of personnel actions for the Board's final endorsement.

RESOURCE LIST
March 9, 2026 – April 6, 2026

New Hires: N/A

Promotions:

Name	Position	Date
Willis Begay	Lead Cook	3/23/2026
Antonola Antone	Lead Cook	3/26/2026
Letita Martin	Language Specialist	4/6/2026

Separations:

Name	Position	Date
Lemanuel Loley	Phoenix Center Site Technician	3/20/2026
Andrew Francisco	Security Guard	4/6/2026

Tohono O'odham Community College
Employment Vacancy Activity Log
March 2026

Administrative/Faculty/Exempt

Vacant Position	Division	Number of Applicants	Tohono O'odham	Native American	Other	Application Meeting Minimum Qualifications		Most Recent Activity Log Update	Recommended for Interview		Interview Scheduled	Recommendation Made		Comments
						Yes	No		Yes	No		Yes	No	
Accounting Instructor	Education	6			6	3	3	11/21/2025	2					Still collecting applicants
Communication and College Advancement Director	President Office	10	2		8	8	2	2/20/2026	9	5	4/1/2026	1	1	Waiting for reference checks
Academic Advising and Career Specialist	Student Services	4			4	4		1/31/2026	4	1	4/15/2026			
Controller	Finance	3			3	3	3	2/20/2026	3	1	3/24/2026	1	2	Waiting for references
Adult Basic Education	Workforce & Community Development	2			2	2		2/9/2026	1		2/12/2026		1	Still open for recruitment
Adjunct Instructor Pool	Education	4	1	1	2	4		11/26/2025						Ongoing pool for adjunct positions
Chief HR Officer	President Office	2			2			12/19/2025						Still collecting applicants
Director of Sponsored Projects	Finance	3	1	1	1	3		2/20/2026	3		3/16/2026	1	1	Waiting for references
Behavioral Health Counselor	Student Services	3		1	1	2	1	04/07/2026						
Adjunct Instructor – Writing	Education	6		2	4	6		3/4/2026	6					Waiting on interview information
Residence Life Coordinator	Student Life	3		1		1	2	04/07/2026	1					Waiting on interview information
Head of Campus Safety & Security	Student Life	2	1	1		2		04/07/2026	2		4/9/2026			

Hourly/Non-Exempt

Vacant Position	Division	Number of Applicants	Tohono O'odham	Native American	Other	Application w/ Complete documents		Most Recent Activity Log Update	Recommended for Interview		Interview Scheduled	Recommendation Made		Comments
						Yes	No		Yes	No		Yes	No	
Institutional Research Analyst	President's Office	5			5	4	1	12/29/2025	4	1				Waiting for Interview dates
Writing Tutor	Education	4		1	3			2/15/2026						Waiting for Interview dates
Procurement Specialist	Administrative Services & Finance	16	5	0	11	9	7	2/20/2026	9	2	3/26/2026			Waiting for selection
Math Tutor	Education	1			1			2/15/2026						Seeking additional candidates
Lead Facilities Maintenance Tech	Operations	1	1					3/9/2026	2		4/14/2026			
Facilities Technician I	Operations	12	7		1		4	3/6/2026						Reposted
Assistant Cook	Student Life	8	8			4	4	2/2/2026	4		3/11/2026	2	2	Waiting for references
Office Coordinator	Administrative Services & Finance	6	6			6		2/20/2026						Placing an internal candidate in this role
Office 365 Trainer	Workforce & Community Development							11/21/2025						
HR Payroll Specialist	President's Office	4	4			4		12/19/2025						Still recruiting for additional candidates
Financial Aid Technician	Student Services	3	1		1	2	1	12/22/2025						
Student Support Specialist I	Student Services	1	1			1		2/25/2026						
On-Call Security Guard	Student Services		1				1							
Administrative Assistant	Tohono O'odham Language Center	1		1		1		04/07/2026						

TOHONO O'ODHAM COMMUNITY COLLEGE

TO: BOARD OF TRUSTEES

THRU: LEADERSHIP TEAM

FROM: O. Liz Zepeda, Interim Academic Dean

SUBJECT: **FACULTY CONTRACTS**

DATE: 04/06/2025

CC: EVAN THOMAS, SPECIAL ASSISTANT TO THE PRESIDENT

Background:

Faculty are offered a one-year contract during the spring semester. With the completion and approval of the faculty salary scale, it is time to offer the contracts to faculty.

Justification: We continue to expand course offerings and refine our curricular programs of study. The expertise of full-time faculty allows for this expansion. Currently, we have 19 full time faculty in the following areas:

- Fine Arts: 2 faculty
- Business: 2 faculty + 1
- Early Childhood Education: 1 faculty
- Elementary Education: 1 faculty
- Mathematics: 2 faculty
- Science: 5 faculty
- Social and Behavioral Sciences (Psychology, Social Work): 2 faculty
- Computer Systems: 1 faculty
- Writing: 2 faculty
- Tohono O'odham Studies: 1 Director

For a total of 19 existing full-time faculty.

Action Requested: Request BOT to approve the hiring of faculty for AY 2026-2027.

Recommendation: Approval of faculty hires.

TOHONO O'ODHAM COMMUNITY COLLEGE

TO: BOARD OF TRUSTEES

THRU: DR. STEPHEN SCHOONMAKER, PRESIDENT

FROM: TRACY WORTHEY, INTERIM HR DIRECTOR

SUBJECT: **APPROVAL OF FACULTY SALARY ADJUSTMENTS FY26 and FY27**

DATE: APRIL 16, 2026

CC: EVAN THOMAS, SPECIAL ASSISTANT TO THE PRESIDENT

Background:

Tohono O'odham Community College undertook a comprehensive review of employee salaries during the past year. Part of this review included an assessment several months ago of the College's full-time faculty pay scale, which the Board approved earlier in FY2026.

Once the market-aligned full-time faculty pay scale was approved, the College needed to develop an implementation plan for all existing full-time faculty. The proposed plan presented here is designed to align full-time faculty compensation with educational attainment, years of teaching experience prior to full-time employment at the College, and years of full-time faculty work experience as a College employee.

Implementation also considered the fiscal impact resulting from this alignment, and consultation with other college's strategies to address large disparities over time to maintain fiscal stability. Funds were budgeted for the current fiscal year ($200,000) to address all employee pay revisions based on the comprehensive salary review. The fiscal impact of all employee pay adjustments were also considered in developing the proposed compensation correction implementation plan.

Justification:

Human Resources conducted a comprehensive audit of the College's current 18 full-time faculty members' credentials and vitae. This audit indicates a total salary gap of **$184,141.48** between current pay and the Board approved market-aligned faculty scale.

- **Retroactive Implementation:** Partial salary increases for the 2025-2026 academic year will be applied retroactively to **January 1, 2026**.
- **Phased Adjustments:** To maintain fiscal stability, the college proposes utilizing a phased rollout.
    - **"Z Rated" (55% of Faculty):** Ten faculty members with the largest disparities will have their increases spread over three years (FY26–FY29).
    - **"Y Rated" (16% of Faculty):** Three faculty members currently earning above the new scale will remain at their current salary until future step increases meet their pay level.

- **Direct Adjustments (27% of Faculty):** Five faculty members require smaller adjustments which will be finalized over shorter periods.

Compensation Rollout Summary
The following table outlines the financial impact of the adjustments (excluding any potential future COLA increases):

Fiscal Year	**Total Projected Adjustment Payment**	**Cumulative Faculty Salary Base**
Current Baseline	—	**$1,203,773.52**
FY 2025-2026 (Retroactive to January 1, 2026	**$25,974.80**	**$1,229,748.32**
FY 2026-2027 (Renewal Base)	**$62,195.51**	**$1,291,943.83**

Action Requested:
Request BOT review and approval of the implementation plan to move current full-time faculty onto the previously Board approved faculty pay scale, the retroactive salary adjustments for the 2025-2026 school year (effective January 1, 2026), and the proposed base salaries for the 2026-2027 contract renewals.

Recommendation:
Approve the proposed salary adjustments to ensure competitive recruitment and retention while correcting long-standing internal pay inequities.

TOHONO O'ODHAM COMMUNITY COLLEGE

TO: BOARD OF TRUSTEES

FROM: DR. STEPHEN SCHOONMAKER, PRESIDENT
MS. JOANN MIGUEL, DEAN OF FINANCE

SUBJECT: **TUITION RATE AND TUITION & FEE WAIVERS FOR AY 2026-2027**

DATE: APRIL 9, 2026

CC: EVAN THOMAS, SPECIAL ASSISTANT TO THE PRESIDENT

Issues:
We are asking the Board to consider and determine the following:

1. Whether TOCC will waive tuition for students from a Federally recognized Tribal Nation for the 2026-2027 Academic Year (AY 2026-2027)?
2. Whether TOCC will raise tuition rates for AY 2026-2027?
3. Whether TOCC will waive book costs, course material costs, graduation and official transcript fees, and/or housing costs for all students?

Background:
In May 2020, the Board of Trustees approved not charging tuition for the summer session to students from a Federally recognized Tribal Nation. Since that time, attending college at TOCC has been "free" for all Tohono O'odham students as well as for students from a Federally recognized Tribal Nation. In the AY 2024-2025, the College began referring to this as a Tuition Waiver.

Further, in 2023, the Board of Trustees approved not passing on costs for books, course materials, graduation, official transcripts, and housing for all students.

Last Spring, the Board determined it would continue to waive fees as long as fiscally feasible.

Justification:
Since 2020, student enrollment at TOCC has tripled in size, and the number of Tohono O'odham students enrolled has increased 150%. The continuation of the Tuition Waiver, and other Fees Waivers, upholds our "promise" of access for Tribal students. Intentionally removing financial barriers reinforces the College's mission to serve the Tohono O'odham Nation, as well as support the Tribal College Movement for Indigenous People as the current Tribal Colleges and Universities chartered by Tribal Nations represent only 7% of the total Native American population. The Board's support of these Tuition and Fees Waivers remains logical as long as the College's finances are stable and continue to be adequate to support the College's operations.

Recognizing that TOCC continues to have a tuition fee, and it is charged to approximately 4% of our student population, the College is requesting the Board's consideration in setting the AY 2026-2027 tuition cost. The current tuition rate is $36 per credit, which the Board set last year. An

increase of 3% would create a tuition of $37 per credit; 5% would adjust tuition to $38 per credit. Any new tuition rate set by the Board would begin in Fall, 2026.

Action Requested:
There are three actions the Board is being requested to consider:

I. The Board is requested to consider continuation of the Tuition Waiver for AY 2026-2027.

II. The Board is being asked to consider continuation of waiving the costs for books, course materials, graduation, official transcripts, and/or housing for AY 2026-2027.

III. The Board is being asked to consider whether to:
   a. raise the current tuition rate 3% to $37 per credit,
   b. raise the current tuition rate 5% to $38 per credit,
   c. maintain the current tuition rate of $36 per credit.

Budgetary Impact:
If enrollment remains steady for TOCC throughout AY 2026-2027, the budgetary impact of issuing a Tuition Waiver for all students from a Federally recognized Tribal Nation will range from approximately $800,000 - $845,000.

Additionally, the costs for books, course materials, graduation, official transcripts, and housing are estimated as a budgetary impact of approximately $250,000.

Recommendation:
The College respectfully requests the Board to consider and approve the following items based on this report:

1. To continue the Tuition Waiver program for students from a Federally recognized Tribal Nation for AY 2026-2027.
2. Whether to waive one, some, or all of the following costs for all students in the AY 2026-2027:
   a. Books
   b. Course Materials
   c. Graduation Fees
   d. Official Transcript Fee
   e. Housing
3. To set the tuition fee for AY 2026-2027 utilizing one of the three options provided above.

Tohono O'odham Kekel Ha-Maṣcamakuḍ
President's Office
P.O. Box 3129 Sells, AZ 85634
Phone: (520) 479-2304 | Fax: (520) 383-8403
www.tocc.edu

President's Report to the Board of Trustees

April 6, 2026

Dr. Ofelia Zepeda, Chair
Tohono O'odham Community College Board of Trustees

Dear Dr. Zepeda and Members of the Board of Trustees,

It is an honor to submit to you my April board report detailing significant events and activities during the month of March. March was a month full of variations to our normal operations – spring break, travel to AIHEC Spring Board meeting, attendance at the AIHEC Student Conference, and heading to Chicago, IL for the annual Higher Learning Commission (HLC) Conference. Upon return from these travels, the month was almost at an end.

Highlights from March, 2026:

Item	Actions	Notations
1. Combined and Clarified West Campus Programs	Temporarily combined Workforce and Community Development with Apprenticeship under career technical and community development; and formalized Land Grant Office programming to include College Farm, Agriculture, and Extension.	With the resignation of the Chair of Workforce and Community Development, the College temporarily placed together the major career and technical programs while clarifying the scope of programming under the College's Land Grant Office since the departure of the Dean of Sustainability. These moves offer stability while we complete a college-wide reorganization.
2. Furthering New Partnerships with College Apprenticeship Program	Meetings held with Apprenticeship Director Jackson Doe and two organizations seeking partnerships – AURA and PYT.	AURA provides support to programs at Kitt Peak, seeking apprentices for their industrial maintenance services. YPT Economic Development Corporation and TOCC are developing a partnership so the College can once again offer Heavy Equipment training.
3. Investment Management Services RFP	Finalized and launched the College's RFP process for investment management services.	This process will enable the College's Investments to be professionally managed under the guidance of the College's Investment Committee.

Item	Actions	Notations
4. AIHEC Spring Board Meeting.	Traveled to Bismarck, ND to meet with the rest of the AIHEC Board of Directors.	Major issues included a review of AIHEC's investments, financials, strategic goals. Major presentations were given by Dave Beeksma, new Director of Native Nations Institute, Dr. Kat Campbell from BIE, and Cheryl Crazy Bull from AICF.
5. AIHEC Student Conference	Stayed in Bismarck to attend the first half of the AIHEC Student Conference, including the Parade of Colleges, and some of the student competitions.	Enjoyed supporting our students as they competed on behalf of TOCC, meeting students from other TCUs, and also getting to know one another better.
6. Wiṣag Koṣ Campus Facility Planning	The staff at Wiṣag Koṣ have been meeting with one another and staff from ESB to contribute to the future vision for programs and facilities at the campus.	The work had been progressing and concepts are starting to form that will lead to a facility plan to create new functionality and resources for the campus in the years ahead.
7. Higher Learning Commission Annual Conference	Traveled to Chicago, IL for the HLC Conference	Our team attended a wide range of conference sessions in preparation of our full accreditation campus visit in early 2027. Liz Zepeda, Adrian Quijada, and BSE's Brennen Jensen presented a powerful conference session (attended by about 100 conference participants) on sustainability.
8. Communication and College Advancement Director Search	Met with the Search Committee for the Communication and College Advancement Director position.	The committee met to review applications and make recommendations on applicants to interview in early April.

Respectfully Submitted,



Dr. Stephen Schoonmaker
President
Tohono O'odham Community College

March 2025 Board Report Activities
Human Resources

Issues/Items	Discussion/ Situation	Summary/ Resolution
Time Sheet Changes	Working with Interim Payroll Technician to clean employee data for Paychex and ADP.	Have faced some setbacks with implementation, go live date has been pushed back to 4/19/2026.
Employee Handbook	Review and updating the current employee handbook.	Submitted to President for first review.
Job Description Template	Created a new job description template to capture all the required information for creating and updating a position.	79 positions have been moved into the new template and reviewed with the supervisor.
Faculty Adjustments	Worked with the President and Interim Academic Dean to review all permanent faculty to place them into the new faculty pay structure.	Submitted the request to Board to approve for 2026 increase and 26-27 contracts.
Data Collection	Collected data for IPEDs report, HLC, and CUPA-HR survey.	Completed HR submissions for IPEDs and HCL.
Search Committee Training	Offered two session of training.	55 employees have completed this training.

Report to TOCC Board of Trustees:

Jay Juan
Chief of Operations
March 2026

Issues/Items	Actions/Assessment
Drawings for the Agriculture Building	Finalized the architectural drawings for a shower and restroom addition to the Agriculture Building. Moving to the build phase.
Dorm AC units are down in B-100 and B-200.	• We scheduled an AC company from Tucson to come look at the units (April 8th) • Installed temporary AC units in the bedrooms for the students • Check to see what it will take to have new units installed
Dorm window blinds	Replaced damaged window blinds in the dorms.
Bookstore loading ramp	Repaired loading ramp in the rear of the Bookstore.
Wiṣag Koṣ Maṣcamakuḍ restroom renovations	• Plumbers installed all plumbing lines & vents • Electrical wiring for lights and fans has been installed • Carpenters are finishing drywall & texturing • ADA doors have been installed • Sinks are scheduled for install • Painting is scheduled
Wiṣag Koṣ Maṣcamakuḍ Site Plan meetings	A TOCC team of employees and ESB personnel have been meeting weekly to develop a plan for the Wiṣag Koṣ Maṣcamakuḍ. This plan will include updated infrastructure and new buildings for the entire campus.
Service/maintenance calls, building usage requests, and vehicle requests.	Calls for maintenance – 17 Building usage Requests – 51 Vehicle Requests – 14
Transportation/Shuttle rider numbers	3/2 - 3/6/2026 – 19 students, averaging 3.8 for five days 3/9 - 3/13/2026 – 3 students, averaging 0.6 for five days 3/16 - 3/20/2026 – 8 students, averaging 1.6 for five days 3/23 - 3/27/2026 – 14 students, averaging 2.8 for five days 3/30 - 3/31/2026 – 8 students, averaging 4 for two days
GSA vehicles	Updated mileage reports and met maintenance requirements per GSA request.

To: Tohono O'odham Community College Board of Trustees
Thru: Dr. Stephen Schoonmaker, President
From: Ronald Geronimo, Director
Frances Benavidez, Project Director, NSF TEAC
Subject: March 2026 Board Report

O'odham Ñi'okĭ Ki: (ONK) - Key Issues / Items Addressed in March 2026 Board Report p. 1 of 2

Strategic Initiative	Key Focus Areas	Actions/Assessments
Language Documentation and Media– Print, Video, and Broadcast	Developing new media, digital and print resources.	**Advancing Efforts to Document, Share, and Promote the O'odham Ñi'okĭ:** Expanding access to O'odham-language learning materials for young learners and families: Two new children's books with accompanying audio components are nearing completion. These resources align with curriculum units taught in the Head Start Centers and are designed to reinforce and extend immersion-based learning beyond the classroom. Hekajĭn g Ñi'okĭ Radio Show: Two radio shows were produced this month featuring Mr. Larry Saraficio and Marjorie Juan, hosted by Isidro Lopez. The program continues to provide a platform for community voices and promotes the use and visibility of the O'odham language. Continued collaboration on shared resource development across tribal language programs: Hosted the Western Regional working group meeting at Salt River, focused on refining an early learner resource to strengthen immersion-based instruction in the classroom.
Capacity Building: Training for Language Sustainability	Building capacity for language speakers to lead language continuity efforts through varying training initiatives.	**O'odham Language Training Programs:** Strengthened community capacity to teach and share the O'odham language: The O'ohona Taṣogida and O'odham Ñi'okĭ Ha-Maṣcama (OÑHM) teacher training programs concluded in March with strong completion. Participants are now better equipped to teach O'odham writing and lead conversational language classes within their communities. The second cohort of the OÑHM program will continue with Part II beginning in July. Reinforced instructional alignment and purpose among early childhood educators implementing immersion: Teachers and staff from four Head Start Centers convened for the monthly collaborative lesson-planning session to support immersion-based instruction and the development of shared classroom resources. This month's session focused on recentering their purpose for leading early learner immersion efforts.
Networking and Outreach – Organizing with the Community	Promoting Language Use and Visibility	**Expanded community engagement and visibility of the O'odham language:** The language center worked with nine Nation's programs and organizations to support everyday language use through the following activities: TON Child Welfare: Provided language learning activities for children and families at their Himdag Taṣ event. Desert Diamond Casino: Delivered the third of four language workshops for staff. Kitt Peak Recognition: Participated in a recognition ceremony for the renaming of the outreach center with an O'odham name shared by the Language Center. Mescalero Apache Tribe: Engaged in intertribal collaboration and knowledge sharing to support heritage language sustainability. Meeting with Husi Cazares: Supported community-based distribution of O'odham language materials. San Lucy: Continued planning for an upcoming community language course with district personnel. TON Education Department, Himdag Ki:, NAAF, and BUSD: Collaborated on planning nation-wide summer language events for youth and families.

TO: Tohono O'odham Community College Board of Trustees

THRU: Dr. Stephen Schoonmaker, President

FROM: Kristin Eberhardt, Title III Project Director

DATE: April 6, 2026

SUBJECT: Title III Grants Board Report March 2026

Key Issues/Items addressed

Issues/Items	**Actions/Assessment**
Title III Part A	• Document Team on-going organization of Finance documents • Document Team assisting with getting books to students • Budget for Part A for new grant year
Title III Part F	• Budget for Part F for the grant year
Title III Part A-25A	• Budget finished and components decided upon for: CNA/EMT, heavy equipment, educational supplies, solar panel installation program, Multipurpose Building • Anatomage table arrived and set up • Heavy equipment requisitions
Radio	• Radio shows were edited and sent to KOHN • Compilation of radio shows for the grant year • Start of new five year grant radio shows
Accuplacer/EdReady	• Review of incoming students taking EdReady • Review of EdReady reports with NROC
Tutors	• Review Tutor Logs for Annual Performance Report
Grants Team	• Review grant management training • Grant management review by request
Misc	• Pryor Training Rewards employee check in • Multipurpose Building walls and gym going up • Search committees

Tohono O'odham Kekel Ha-Maṣcamakuḍ
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TO: Board of Trustees, Tohono O'odham Community College
THRU: Dr. Stephen Schoonmaker, President
FROM: Ben Jose, Senior Research and Data Analyst
DATE: **April** 8, 2026
SUBJECT: March 2026 Board Report

Ben Jose's March 2026 Report to TOCC Board of Trustees

Issues/Items	**Actions/Assessment**	**Summary/Resolution**
2025.2026 IPEDS Spring Cycle Reporting	Create, administer and analyze	The IPEDS Spring cycle reports: Finance, Human Resources and Fall enrollment, were completed and submitted at the end of March, ahead of the April 1, 2026 due date. After the review by IPEDS and if there are any issues or concerns regarding the submitted reports, it will be communicated to the TOCC Office of Institutional Research.
Higher Learning Commission 2026 Institutional Update	Compile and organize information	In the month of March, I completed the sections on Headcounts and Degree completions. The Institutional Update is an annual requirement with our accreditation through the HLC, which opens at the beginning of March and closes in the first week of April.
HLC Reaccreditation	Compile and organize information	Institutional Research continues to work with the Criterion 1 team on the re-accreditation efforts. I have been been working with Martha Lee to

Federal Compliance Team		support the college in this part of the HLC Re-accreditation.
Process Taskforce Committee	Participate	I have been assigned to be part of the Process Taskforce. In March we had met to further explore ways to gather information throughout the college to continue to seek ways to improve the processes that are currently in place. Through this, it has become apparent that many at TOCC do not know where to start when seeking out ways on how to get things done. The google doc survey has been edited for clarity and the responses will be analyzed.
Wisag Kos Campus Planning group	Participate	Insitutional Research is involved in the planning efforts on future building construction at the Wisag Kos Campus. I have attended the meetings with ESB to develop a building plan for the campus.

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Himdag Committee's Report to the Board of Trustees

April 6, 2026

Dr. Ofelia Zepeda, Chair
Tohono O'odham Community College Board of Trustees

Dear Dr. Zepeda and Members of the Board of Trustees,

It is an honor to submit to you my April report detailing significant events and activities during the month of March. I had a few activities and events that I attended during March.

Item	Actions
Ciolim Harvest (March 16, 2026)	• Met at 7:00 AM, Started our day with 11 participants • Lois Liston Provided a prayer for the group • A demonstration of how to pick ciolim was given • Individuals picked ciolim until 9:30 AM • Participants were shown how to clean the ciolim before cooking • There was a total of two medium sized pots that were cooked • Once cooked the ciolim was drained and put out to dry • It took four days to dry and filled one one-gallon bag
Ciolim Screen/Sifter Making (March 18, 2026)	• Started at 9:00 AM with Dallas Liston leading • We had 14 participants. 34 signed up originally but due to work, school, and personal issues many did not make it • Each participant was able to make a sifter and take it home • After, some went out and picked Ciolim to test their sifters • Two pots were cooked and dried • It took about three days to dry filling a one-gallon bag
Culture Day(March 20, 206)	• Meeting with group from the Abenaki Tribe of Vermont • There were 9 total who traveled here • I spoke with several who indicted decline in their language; they have border issues just like the Nation

	• They were given copies of the Ha'icu Dodakam Coloring book. They were very pleased and stated that the QR Code idea was smart and that was something not even thought off
Culture Day (March 28, 2026)	• Presented the Ha'icu Dodakam Coloring to Child Welfare's Culture Day • Had about 60 participants who received coloring books • Many compliments on the QR Code • They want me to come up with more books using language in a conversation such as running into someone at a store, etc.

Respectfully Submitted,

Adrianne Rios

Adrianne Rios
Cultural Liaison
Tohono O'odham Kekel Ha-Maṣcamakuḍ

Education Division, *February/March 2026*

Issues/Items	Actions/Assessment
Curriculum	The AGEC redesign is complete. ● The Associate of Arts and Associate of Science programs were modified and approved in March. ● The Associate of Applied Sciences programs and the certificates were modified to reflect the new categories in the redesign. There were no significant changes to the programs aside from the reorganization to the visible setup of the programs for consistency. ● Schedules were posted. Registration for Summer 2025 and Fall 2026 were opened without delay due to the schedule. ● Meeting with David Beeksma, TOCC adjunct and Native Nations Institute Director, to discuss the possibility of creating a certificate regarding tribal advocates on the Tohono O'odham Nation.
NAU	● Review and recommendations for the Seven Generations Faculty Exchange Program occurred. Three of our faculty were selected to participate in the program: o Susanna Battin, Art Faculty o Dr. Edison Cassadore, Writing Faculty o Eryka Dellenbach, Art Adjunct Faculty
Travel	● Achieving the Dream: Education staff were part of the cadre to receive the Leader College award; staff also met with TOCC's Achieving the Dream coaches while at the conference ● Higher Learning Commission: Education staff attended the HLC conference; 1 Education staff member presented as part of TOCC's session, "An Indigenous Approach to Sustainability at Tohono O'odham Community College" ● Arizona Transfer: Multiple faculty and staff attended the Arizona Transfer Conference
Temporary Reorganization	● Due to the unexpected resignation of the former Workforce and Community Development Chair, a temporary change was created to the College's structure. The Interim Academic Dean now supervises: o Apprenticeship Director, Jackson Doe who will also now supervise staff for ▪ GED ▪ MS 365 o Land Grant Office of Sustainability Director, Dr. Adrian Quijada who will also now supervise ▪ Adam Renegar, Office Coordinator ● Meetings have been held with staff to determine needs and space.

Issues/Items	Actions/Assessment
	● Space needs have been discussed and staff are making transitions.
Jenzabar Training	Trainings have occurred with Jenzabar staff. Education staff have been focused on pre-requisites and advising trees.
TOCC-PYT CET Partnership Site Visit	Two separate visits to Pascua Yaqui facilities occurred. Drs. Quijada and Schoonmaker in addition to Liz Zepeda met with PYT staff to discuss "collaboration, instructional pathways, and next steps for the CET–TOCC partnership" especially in the areas of agricultural and natural resources curriculum alignment with CET's programs.

Tohono O'odham Studies Program
March 2026

Reva Mariah S. ShieldChief, TOSP Director

Issues/Items	Actions/Assessment
BA in TOSP	● BA Unit Breakdown-the appropriate labeling for "Natural Science," "Exploring Perspectives," and "Building Connections." ○ Dr. Johns (in consultation with other O'odham Ñi'okĭ instructors is working on corresponding O'odham terms to use in our HLC proposal ● Selection of Core courses for the BA ○ a preliminary list has been disseminated tot he ad hoc committee ● Questions regarding GPA to get into BA, BA application process, Bachelor of Arts GPA to graduate, Academic rigor, and writing requirements ○ Ad hoc committee agrees on academic rigor and writing requirements. ○ Has not fully discussed or outlined a process to apply for the BA, GPA to enter into the program and/or one needed to graduate. ● HLC-there are particulars regarding HLC and the Bachelor of Arts that were not shared with me that are going to delay the rollout of the degree. ○ Form–appropriate paperwork needs to be filled out and submitted ○ Site visit ○ Upper Di7vision courses cannot be offered until they have been accepted by HLC ● 7 of the new BA course descriptions have been drafted. The remaining course descriptions continue to be drafted and will be submitted to the Ad Hoc committee as time progresses
Certificates	● 3.31.2026 Myself and Interim Dean Zepeda met with Mr. Beeksma of Native Nations Institute to discuss possible Nation Building and certificates to practice in Tribal Courts at TOCC ○ While Mr. Beeksma shared the benefits of NNI involvement and NTTC, Hallie Bonger White in developing programs here at TOCC. My immediate reaction (to which I believe Interim Dean Zepeda would agree) is that 1. more research must be done with our own tribal courts and advocate program and 2. what seems to be on the table is not specifically geared to the Nation.
Students interested in TOSP BA	● Students are interested in enrolling in the Tohono O'odham Studies BA in Fall 2026 ○ I have communicated with Christina Coffman that STU 101 will be required for the BA and that, at least is one course that will definitively be required for the BA will be STU 101 Becoming a Master's Student. ○ Even after we have determined Core Courses for the BA those courses would not be available because they have not been approved by HLC
Summer THO instructor	● Marilyn Francisco will be taking over Adrianne Rios' summer language class now that Ms. Rios is working for TOCC in the cultural liaison position

Summer POS 226 instructor	● With the death of Judge Harvey-buḍ Ms. Christina Andrews will be teaching POS 226 during the summer semester

O'ohana Ki:, *February 2026*	
Issues/Items	**Actions/Assessment**
Resource Support	● Staff assisted with AIHEC student conference preparations by providing space in the library for ribbon skirts and shirts making. Library resources such as sewing materials, sewing and serger machines, and Makerspace area were utilized. ● Overdrive experienced a brief issue with connection, IT quickly resolved the problem and connection has been restored.
Usage	● More students and community members have been coming in to utilize library resources; staff assisted with faculty's research for program review. ● Students have been coming in to utilize the study room/study areas, while also receiving in-person tutoring. ● The E-sports team unfortunately had to move from library space due to poor internet connection in makerspace. ● Donated movies given to the library to the dorm. The library's projector screen, projector, and popcorn machine were checked out for dorm movie nights.
Library Staff	● Ethan Lopez continued to work with the bookstore to finalize any missing art kits. ● Library staff submitted applications to join Library Makers, a cohort of tribal libraries that provide a makerspace network, exchange of workshop ideas, and mutual support for library program work.

O'ohana Ki:, *March 2026*	
Issues/Items	**Actions/Assessment**
Resource Support	● Staff have been sorting through two immense book donations for items related to the collection ● Staff have been sorting through collection on West campus, weeding outdated resources and adding resources related to West campus curriculum
Usage	● Students have been coming in to utilize the study room/study areas, while also receiving in-person tutoring. ● Staff have come in to utilize study room or check-out equipment for events on-campus
Library Staff	● Ethan Lopez continued to work with the bookstore to finalize any missing art kits. ● Library staff have joined Library Makers, a cohort of tribal libraries that provide a makerspace network, and will begin participation in April.

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LAND GRANT OFFICE OF SUSTAINABILITY – March 2026 activities

Site Visit to the Pascua Yaqui Center for Employment Training.

On March 11, the LGOS director, interim academic dean Ofelia Liz Zepeda, and President Schoonmaker visited the Pascua Yaqui Center for Employment Training (PY-CET) quarters, situated at the Pascua Yaqui Tribe lands. PY-CET is aligning its Agriculture and Natural Resources training with TOCC's academic pathways, starting with Ag/Nat. Res. students applying to the Agribusiness Certificate Pilot. This partnership connects PY-CET's workforce training at Mochic Ranch with TOCC's accredited programs. Key alignment points are CET's hands-on training pipeline, TOCC's accredited instruction, and ranch-based training matching agribusiness competencies. There is immediate student interest in the certificate pathway. Next steps include confirming interested students, coordinating with TOCC admissions, planning ranch activities to meet certificate requirements, and exploring the Horseshoeing Micro-credential Grant with TOCC as trainer. TOCC will provide program details and clarify on-site instruction logistics. These efforts will support an updated MOU between TOCC and PY-CET.

High Learning Commission HL26 Annual Congress Presentation in Chicago.

On March 23, the director of LGOS along with the interim Education Dean Ofelia Liz Zepeda, Brennen Jensen, Director of Engagement & Resilience at Blue Strike Environmental, and President Stephen Schoonmaker, presented the paper *An Indigenous Approach to Sustainability at Tohono O'odham Community College* at the HL26 Annual Congress Presentation in Chicago. The presentation underscored TOCC's comprehensive strategy for institutional sustainability, firmly rooted in the O'odham Himdag. This approach integrates cultural preservation, student achievement, fiscal responsibility, and environmental stewardship into a unified framework. TOCC's dedication was evident through initiatives such as obtaining grant funding, developing an extensive Sustainability Plan, and pursuing the Carnegie Elective Classification for Sustainability. Each stage of the initiative is designed to uphold Tohono O'odham traditions and strengthen the institution's core values, ensuring all activities are culturally appropriate and community oriented. Presenters detailed various strategies aimed at enhancing energy efficiency, revitalizing Indigenous languages, eliminating financial obstacles for students, and implementing models that promote both academic excellence and cultural enrichment. The application of the Man in the Maze model for student assessment and programming was discussed. LGOS provided case studies illustrating how workforce programs align with the college's fundamental values

and sustainability goals. The session fostered constructive dialogue, and several attendees expressed interest in accessing presentation materials and exploring future collaborative opportunities.

Traditional Food Systems Outreach (TFSO)

TFSO activities in March included compiling information for the HLC report on TOCC sustainability, hosting garden club planting workshops, and finalizing the garden club logo. An interview was conducted with the supervisor of Sells Hospital Chili Pepper Cafe about their use of traditional foods in meals. The Academy of Nutrition and Dietetics celebrates National Nutrition Month in March, and TFSO organized a series of nutritional workshops every Friday from 11am to 12pm on Zoom. Workshop topics covered Cholla Buds, Leafy Greens, Citrus, and Berries, discussing their nutritional value, seasonality, growing or harvesting techniques, and various ways to prepare and eat them. These initiatives raise awareness of seasonal foods, food systems, and overall wellness. Collaboration with the Himdag Committee involved planning for cholla bud harvest and assisting with meeting notes. Working with the Cultural Liaison, guidance was provided to new participants on harvesting and processing cholla buds and making a wao (a traditional harvesting tool crafted from saguaro cactus ribs). Additional collaboration included a screen-making workshop and planning a future food demonstration focused on cholla buds and their nutritional benefits. All these efforts aim to strengthen the college's community wellness and nutrition-focused programs.

Office Coordinator

During March, the Office Coordinator managed requisitions for several programs, including Agriculture, GED, and MS-365, and followed up with the Finance department on outstanding requests from previous months. They gathered program supplies from vendors, purchased food and beverages for program events, and supported the transition of multiple programs—such as Workforce, GED, MS-365, Culinary Arts, and Solar—into the Career, Technical, & Community Development initiative. The coordinator also entered and updated operational data, maintained office and program material organization, and assisted with preparations for activities and workshops. Additional responsibilities included providing general administrative and front desk support, responding to internal staff requests, welcoming visitors, addressing program inquiries, and supporting students and instructors by printing materials and distributing supplies.

Tohono O'odham Kekel Ha-Maṣcamakuḍ
Career Technical and Community Development Department (CT-CD)
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TO: Board of Trustees, TOCC
THRU: Dr. Stephen Schoonmaker, ***President,*** TOCC
FROM: Jackson F. Doe II, ***Director***, CT-CD Department
DATE: April 9, 2026
SUBJECT: March 2026 BOT Report

CAREER TECHNICAL AND COMMUNITY DEVELOPMENT DEPARTMENT	
ISSUE/ITEM	**ACTION/ASSESSMENT**
Staff Meeting	The Career Technical and Community Development Department holds staff meetings every other Monday at 3:00 PM.
Monthly CT- CD General Meeting	The Career Technical and Community Development Department will hold its second monthly general meeting on Friday, April 24, 2026, at 9:00 a.m. Participants will include instructors, tutors, trainers, staff, students, and apprentices from the GED, MS 365, and Apprenticeship programs.

APPRENTICESHIP PROGRAM	
ISSUE/ITEM	**ACTION/ASSESSMENT**
Key Statistics	**(1)**. # of Active Apprentices = 52 **(2)**. # of Females = 8 (15%) **(3)**. # of Males = 44 (85%) **(4)**. # of Carpentry Apprentices = 22 (42%) **(5)**. # of Electrical Apprentices = 20 (39%) **(6)**. # of Plumbing Appentices = 10 (19%)
On-the-Job Learning (OJL) locations	21 Apprentices are currently employed by 10 companies or entities to do various projects on and off the Tohono O'odham Nation.These entities are: KiKi Association (6), Taz Plumbing (3), , Sellers and Son (2), Sun Mechanical (1), Lonestar Electrical (1), Go to Services (1), GDL Electric (2), Shadow Mountain (1), Canyon Build & Design (2), Sahara Development, Inc.(1)
Graduation	Two carpentry apprentices (Kavan Lopez and Norbert Wilson) are expected to complete their apprenticeship and subsequently graduate in May 2026. They are the first graduates since the program's revival in 2022.
Monthly Apprenticeship Advisory Committee Meeting	The monthly Apprenticeship Advisory Committee meeting will meet on Friday, April 10, 2026. One apprentice (Renee Cruz) will canceled from the program.She has a new job in Tucson. Two plumbing apprentices (Adiran Tawyesva-Ortiz and Davion Zazueta) will receive upgrades.
National Apprenticeship Week (April 27 - May 2, 2026)	The CT-CD Department will host several events on Thursday, April 30, and Friday, May 1, to commemorate National Apprenticeship Week. On Thursday, it will hold an Open House for high school seniors, along with a trades competition. On Friday, it will host an Honoring Apprentices ceremony (10:00 a.m. – 11:00 a.m.) followed by a networking event (11:00 a.m. – 12:30 p.m.).
Community Projects	We made several calls in March and April 2026 to individuals with project requests to update them on the status of their applications. Many indicated they were still waiting for their respective districts to purchase materials for their projects; a few had purchased materials themselves and wanted to know when we would be able to begin their work. To date, the program has completed several projects, with additional projects currently underway in Sells, Manager’s Dam, Topawa, and San Simon.

ISSUE/ITEM	ACTION/ASSESSMENT
Curricula Preparation	The two MS 365 Trainers (Reyna Noriega and Alexander Vavages) are currently preparing curriculum for the MS 365 classes they will teach in the Tohono O'odham Nation's districts.
GED PROGRAM	
ISSUE/ITEM	**ACTION/ASSESSMENT**
Instructors/Tutor	The GED Program has two instructors (Bridget Taylor and Angelica Figueroa) and a Math Tutor (Linda Gates)
Job Opening	he GED program is seeking to hire a full-time Adult Basic Education (ABE) Instructor to teach essential skills and guide students toward earning their GED in a tribal community college setting.
Current students	The GED program currently has 31 active students.
Prospective graduates	Six students are expected to graduate from the GED Program in Spring 2026

Student Services

Yolanda Pacheco – Dean of Student Services

February and March 2026

TOPIC	DISCUSSION
Community Activities	February TOCC entered a float for the 87th annual Tohono O'odham Nation Rodeo and Fair Parade. The float theme honored Camillus Lopez bad and the song he wrote for TOCC. A group sang the song along the route and others passed out TOCC bandanas to the crowd.
Student Success	February Identifying and Managing Depression workshop Study Skills & Strategies workshop Time Management workshop March Test-Taking Strategies Trauma and Mental Health Wellness Workshop Workforce & Community Dev. Success Coach started March 9
Outreach	February TOCC information table at Rodeo Exhibit February 5 & 6 2026 College Preview Day – February 19 March Baboquivari District Day March 21
Travel	Dean of Student Services, Director of Phoenix Center, Student Success Coach along with other TOCC staff traveled to Portland, Oregon to attend the Achieving the Dream DREAM conference. We participated in several informative sessions and attended motivating plenary sessions. We also received, on behalf of the college, the ATD Leader College designation. March 2 – 5. AIHEC Student Conference 2026 took place in Bismarck, ND. 8 staff and 20 students attended to participate in the follow competitions: Knowledge Bowl, Critical Inquiry, Speech, Archery, Volleyball, E-Sports. Two students ran for AIHEC Student Congress positions. This year winners: Critical Inquiry team – 2nd place E-sports team –Super Smash Bros – 3rd place Samatha Antone – elected President of AIHEC Student Congress Mavis Thomas – appointed as the Sergeant-At-Arms of AIHEC Student Congress.

Tohono O'odham Community College S-Ki:kig Maṣcama Ki:
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To: Tohono O'odham Community College Board of Trustees
From: Cassandra Scott, Phoenix Center Director
Subject: March 2026 board report (CScott, Elayne Benally & Ceyshe Napa)
Date: April 6, 2026

Phoenix Center Activity Summary

- Total March Visitors: 140
  (Staff/Faculty: 43)
- Student and Community Interactions: 1,955
  Includes direct individual contacts via phone, text, and email.

Administrative Highlights

- Participated in the American Indian College Fund Indigenous Visionaries – March Virtual Connection.
- Attend DREAM Conference, TOCC Leader College award
- Attend AZ Transfer Conference

Outreach and Recruitment Highlights (22 Events)

- Native American Affairs Virtual Roundtable (RMACAC)
- White Mountain Apache TANF program visit
- TOCC Cellphone Workshop offered

Training and Professional Development

- Advising training session for Phoenix staff with Advising Manager.
- Budget and Finance Department Processes and Procedures Discussion.
- Completed Beginning O'odham II language class with Phoenix Indian Center (Director).

Student-Focused Activities and Retention Efforts

- In-person Academic Advising services at *S-Ki:kig Maṣcama Ki:*.
- TOCC Financial Aid services provided at *S-Ki:kig Maṣcama Ki:*.
- GED programming available in person at *S-Ki:kig Maṣcama Ki:*
- Distributed remaining Valley Metro bus/lightrail passes to students/visitors.

Ñia, Oya G-T-Taccul Am Hab E-ju:
Our Dream Fulfilled

TO: Tohono O'odham Community College Board of Trustees
THRU: Stephen Schoonmaker, President
FROM: Sylvia Hendricks, Director of Student Life
DATE: April 7, 2026
SUBJECT: Student Life **April 2026** Board Reports

Sylvia Hendricks- Director of Student Life
Key Issues/Items addressed in 2026 March

Issues/Items	Actions/Assessment
Director of Student Life Monthly Highlights	Just a few Highlights for the month for March 2026: March was a challenging month with students, staff and administrators on travel for TOCC. Along with a well-deserved Spring Break for students and instructors and unfortunately for myself I was out for 2 weeks on sick leave. March also is in midterm cycle of the Spring Semester that upon students returning they then have a little over a month to completing their Spring classes. And for students graduating an exciting time as they get closing to completing their courses and preparing for graduation. And as administrators budget season begins preparing for FY27. ➢ The following are meetings and events I attended during the month of March: o Weekly ALT Meeting on Monday afternoons o Himdag Committee Meeting- Every other Monday o Meeting with the President & Interim HR Director- 3/2/2026 o Process Task Force Committee Meeting- 3/4/2026 o Meeting with President Schoonmaker re: Dept Updates- 3/4/2026 o Mandatory Security Meeting- 3/6/2026 o Procurement Specialist Interview- 3/26 & 3/30 o TOCC All Staff Meeting (virtual)- 3/27/2026 o Meeting w/President Schoonmaker- 3/30/2026 ➢ Quick highlights on a few meetings and events attended: o I have had several meeting with President Schoonmaker during the month of March on updates, changes to positions mainly in the Security area which the new created position of Head of Security and Safety was approved at the March Board Meeting and regarding and deciding on a personal issue. o The new scanner/printer has been set up by IT, which means Gracie and myself will be busy completing reconciling the Student Life Credit Card statements. o Budget planning for FY27 has begun and forms have been distributed and budget program has been open to submit our budget for the next fiscal year.

	➢ I also continue to meet and work with the Food Program, Security, Wellness/Athletic Program and the Residence Life staff on projects and events they are working on, making sure they have all the resources they need to complete projects.
Food Program Information	Just a few of highlights in regards to the Food Program: o The Food Program continues to provide Breakfast and Lunch at S-Cuk Du'ag Maṣcamakuḍ and Wiṣag Koṣ Maṣcamakuḍ and Dinner for the Residence students. o The Food Program Manager has gone through the hiring process and has filled the 2 Lead Cook Positions and is getting close to filling the 2 Assistant Cook positions. o The Food Program personnel have been requested from community programs to do Food Demonstrations which they have done one for the Housing program for community members and is scheduled to do one for San Xavier Community.
Community relations and outside college contacts	All areas of Student Life as well as the Athletic/Wellness Program have been collaborating with other programs on and off the nation as well as the community and other TOCC departments.

Briana Hudgins, Residence Life Coordinators (RLC)
Key Issues/Items addressed in 2026 March

Issues/Items	**Actions/Assessment**
Current Residents	- There are a total of 25 residents in the dorms. 12 males, and 13 females. 0 dorm violations have occurred this month.
Preparation of Physical Structures	- Minor repairs entered into the School Dude program and are quickly addressed and resolved. - All dorms have replaced damaged blinds with new blinds. - Residents in the women's dorm inquired about new AC units, pending timeline from facilities. - 2 snakes have been sighted near the dorm buildings. Maintenance has been notified to clear weeds and bushes to increase visibility for residents.

Residence Life Coordinator	- RLC has been meeting with the Director of Student Life weekly to discuss student updates on upcoming events, student resident probation and disciplinary actions.
	- RLC has been meeting with the Student Success Coordinator, and new Student Success Coach to discuss collaboration for the Spring semester.
	- RLC has been meeting with Recruiter and Dual Enrollment to prepare for the TOSAP summer program.
	- March 4th: RLC attended and completed the First Aid/CPR/AED training.
	- Past Resident Events & Outings:
	  - March 10: Hike and Picnic @ Tumamoc Hill, **4 attendees**
	  - March 20: Spring Training DBacks vs Brewers, **4 attendees**
	  - March 29: Resident Easter Egg Hunt/Cookout, **8 attendees**
	- Upcoming February Outings/Activities:
	  1. April 3: U of A vs ASU Baseball
	  2. April 18: ASU Powwow
	  April 25: Ostrich Farm

Resident Assistants	- RA Concerns: none
	- RA Monthly Meeting (3/25/2026)
	  - Cleaning supplies is needed for each of the dorms
	  - Planning events for March and April.
	  - Egg Hunt/Cookout preparations.

Drew Harris- Athletic/Wellness Manager
Key Issues/Items addressed in 2026 March

Issues/Items	Actions/Assessment
Working status	a) As on today overall registrants to the Apedag Ki is 339. b) In the month of March 1 new registrant have signed up to the Apedag Ki: c) Overall user traffic in the month of March was 206. Within the 206 users there were 63 Community members, 92 Employees, and 51 Students who utilized the Apedag Ki: d) Social Media- Instagram: 849 Followers as of March 5 new Followers. Facebook: 3,366 Followers and 3,190 Likes.
Coaching and Recruiting	a) The Athletic/Wellness Manager, Head Coach, and Athletic Advisor met with Board Director of Southern Arizona Runners group to discuss plan and route of the 2026 ACCAC Regional Championship for Cross-Country. A new location has been selected and will be submitted for through the county by the Athletic Advisor.
Scheduling	a) The Apedag Ki: current schedule is 6:30am-6:30pm. Adjustments will need to be made for the summer. b) Summer Hours may be recommended as one of the student workers will not be available.
Academics	a) The Esport Team qualified for Championship competition in March at the 2026 AIHEC conference. b) There were 8 Esports Team members that met the academic qualifications to travel to the championships and compete.
Administration	a) The Athletic/Wellness Manager Met with the TCU Esports Committee at the 2026 AHIEC Conference held in Bismarck, ND. b) Future season schedule, rules, and next year's championship location was discussed.
Wellness	a) The Biggest Winner Challenge's last weigh-in ended in March. The results of the winners will be posted in April. In total there were 79 active participants and over 300lbs lost collectively amongst the competitors. b) In March, the wellness team hosted a First Aid/AED & CPR Training that was open to the public, students, and staff. There was a total of 25 trainees that became certified. Wellness team collaborated with the TON Fire Department.
Budget/Fundraising	a) The Finance Director has notified all departments of open submission for the 2026-27 fiscal year budgets. The Athletic/Wellness Manager has begun working on the budget justifications.
Outreach/Community Service	a) In March the Wellness program offered a Self-Defense Class series in collaboration with the Dual Enrollment Coordinator and a "Know your Rights" Series which also offers a Firearm safety and Zoom meeting with the TON's Attorney General's office discussing Individual rights and non-violent conflict resolutions. b) In March a request from BUSD & TOHS were made to come to the school's Field Day. Both Field days fall on May 1st and so we will be attending the BUSD Field day. c) Also, in March a request from the Early Childhood Education Program.

Valentine Lee and Anne Miguel- Lead & Co-Lead Security
Key Issues/Items addressed in 2026 March

Issue/Items	Actions/Assessment
Student Issue/Disciplines	

Incidents reports	A passenger on the Ajo Shuttle was suspected of being disorderly (may have been intoxicated and urinated in public) while the bus stopped to dropped off a student at the campus. Shuttle company was notified of this incident and apologized for the incident.
Security Staff	• Monthly security meeting are held to update security on items including concerns. • A group from Australia visited the campuses. • At the end of March one of the Security members resigned from TOCC for a position at the Archi Hendricks Skilled Nursing Center. • One on-call position for a security guard was posted • The new position Head of Security and Campus Safety opened up and closed on April 5 2026. • The Security schedule has had some challenges for coverage and has had to rely Tohono O'odham Police to conduct security checks when no coverage is available. • Security assisted in making screens for the Chiolim gathering event, plans for a cooking demonstrations was discussed, and confirmed, for April 9, • One Security members attended training on the Budget processes • At the all staff meeting announced of APT Company replacing Paychex in April and submission of W4 forms will be required from all personnel. • Security truck is in the process of repairing the windshield, a crack was discovered. • Security met with IT and Student Services regarding the Chat Box for TOCC. Five classifications were discussed and a point of contact for the classification were made. • Representative from furniture store visited Security to confirm on furniture for the new security office. • Recovery meetings will no longer be held at the Kosin, so Security will no long need to open and lock up building. • Stray dogs continue to return to campus, animal Control was notified and with assistance from employees one dog was picked up. • Snakes have made their appearance on campus, most are removed from the area,