

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2027 Expenditure Budget.

Meeting Date: 7/13/2026

Time: 6:00 PM

Location:

Street Address: 1396 N. Old Pomerene Road

Bldg: _____

Rm/Ste: _____

City: Benson

State: AZ

Zip: 85602

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: _____

Phone: _____

Email Address: _____

Phone Ext: _____

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

I certify that the Budget of _____ District, _____ County for fiscal year 2027 was officially proposed by the Governing Board on _____, 2026, and that the complete Proposed Expenditure Budget may be reviewed by contacting _____ at the District Office, telephone _____ during normal business hours.

President of the Governing Board

1. Average Daily Membership:		Prior Yr.	Budget Yr.	4. Average Teacher Salaries (A.R.S. §15-903.E)
Attending	2025 ADM	2026 ADM	2027 ADM	
	0.000	0.000	0.000	1. Average salary of all teachers employed in FY 2027 (budget year) 43,275
2. Tax Rates:				2. Average salary of all teachers employed in FY 2026 (prior year) 46,780
		Prior FY	Est. Budget FY	3. Increase in average teacher salary from the prior year (3,505)
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		5.6740	5.2765	4. Percentage increase -7%
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.0000	0.0000	Comments on average salary calculation (optional): Average salary of teachers do not include CSF base pay. FY27 we've hired 2 new teachers and had 2 retire. One teacher had over 40 year of experience.
3. Budgeted expenditures and budget limits		Budgeted Expenditures	Budgeted Carryforward	Budget Limit
Maintenance & Operation Fund		1,424,593	3,244	1,427,837
Classroom Site Fund		254,797	0	293,210
Unrestricted Capital Outlay Fund		71,500	143,848	215,348

	MAINTENANCE AND OPERATION EXPENDITURES						% Inc./Decr. from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	582,168	606,638	11,510	1,300	593,678	607,938	2.4%
2000 Support Services							
2100 Students	64,390	64,390	21,666	13,216	86,056	77,606	-9.8%
2200 Instructional Staff	0	0	5,050	4,720	5,050	4,720	-6.5%
2300, 2400, 2500 Administration	225,358	224,858	88,325	87,015	313,683	311,873	-0.6%
2600 Oper./Maint. of Plant	70,250	70,250	101,434	106,734	171,684	176,984	3.1%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	35,700	38,460	4,473	4,473	40,173	42,933	6.9%
610 School-Sponsored Cocurric. Activities	27,598	27,599	2,600	2,500	30,198	30,099	-0.3%
620 School-Sponsored Athletics	9,560	8,285	1,500	0	11,060	8,285	-25.1%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	1,015,024	1,040,480	236,558	219,958	1,251,582	1,260,438	0.7%
200 and 300 Special Education							
1000 Instruction	8,252	30,000	1,000	1,000	9,252	31,000	235.1%
2000 Support Services							
2100 Students	13,618	13,093	17,300	17,550	30,918	30,643	-0.9%
2200 Instructional Staff	4,650	0	4,056	0	8,706	0	-100.0%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	26,520	43,093	22,356	18,550	48,876	61,643	26.1%
400 Pupil Transportation	53,510	53,510	38,000	38,000	91,510	91,510	0.0%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	10,978	11,002	0	0	10,978	11,002	0.2%
Budgeted Expenditures	1,106,032	1,148,085	296,914	276,508	1,402,946	1,424,593	1.5%
Maintained for spending after FY 2027 (Planned carryforward)					100,000	3,244	
TOTAL BUDGET LIMIT EXPENDITURES	1,106,032	1,148,085	296,914	276,508	1,502,946	1,427,837	-5.0%

TOTAL EXPENDITURES BY FUND

Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
	Maintenance & Operation	1,402,946	1,424,593	21,647
Instructional Improvement	28,604	22,981	(5,623)	-19.7%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	195,260	254,797	59,537	30.5%
Federal Projects	138,968	103,002	(35,966)	-25.9%
State Projects	0	0	0	0.0%
Unrestricted Capital Outlay	63,478	71,500	8,022	12.6%
New School Facilities	0	0	0	0.0%
Adjacent Ways	45,097	45,097	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	4,384	7,721	3,337	76.1%
Auxiliary Operations	885	887	2	0.2%
Bond Building	0	0	0	0.0%
Food Service	70,000	68,480	(1,520)	-2.2%
Other	67,489	43,934	(23,555)	-34.9%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE

Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	48,876	61,643
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	48,876	61,643

PROPOSED STAFFING SUMMARY

Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	1	1	1 to 0.0
Teachers	0	7	7	1 to 0.0
Other	0	0	0	1 to
Subtotal	0	8	8	1 to 0.0
Classified --				
Managers, Supervisors, Directors	0	1	1	1 to 0.0
Teachers Aides	0	3	3	1 to 0.0
Other	0	1	1	1 to 0.0
Subtotal	0	5	5	1 to 0.0
TOTAL	0	13	13	1 to 0.0
Special Education --				
Teacher	0	0	0	1 to 15.0
Staff	0	3	3	1 to 15.0