District: Young Public School District #5 CTDS: 040305000

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2027 Expenditure Budget.

Meeting Date: 7/13/2026 Time: 5:00 PM

Location:

Street Address: 46878 Hwy 288

Bldg: FFA Room, Main Building Rm/Ste:

City: Young State: AZ Zip: 85554

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Dr. Chad Knippen Phone: 928-462-3244

Email Address: cknippen@youngschool.org Phone Ext:

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTDS NUMBER 040305000
VERSION Adopted

I certify that the Budget of Young Public School **District,** Gila **County for fiscal year 2027 was officially proposed by the Governing Board on** June 8, 2026 **, 2026, and that the complete Proposed Expenditure Budget may be reviewed by contacting** Dr. Chad Knippen **at the District Office, telephone** (928) 462-3244 **during normal business hours.**

President of the Governing Board

1. Average Daily Membership:	**2025 ADM**	**Prior Yr. 2026 ADM**	**Budget Yr. 2027 ADM**
Attending	39.745	48.430	48.430

2. Tax Rates:	**Prior FY**	**Est. Budget FY**
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)	5.8995	5.7491
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)	0.0000	0.0000

3. Budgeted expenditures and budget limits	**Budgeted Expenditures**	**Budgeted Carryforward**	**Budget Limit**
Maintenance & Operation Fund	1,700,389	150,000	1,850,389
Classroom Site Fund	84,638	0	84,638
Unrestricted Capital Outlay Fund	80,739	0	80,739

4. Average Teacher Salaries (A.R.S. §15-903.E)	
1. Average salary of all teachers employed in FY 2027 (budget year)	61,074
2. Average salary of all teachers employed in FY 2026 (prior year)	59,295
3. Increase in average teacher salary from the prior year	1,779
4. Percentage increase	3%

Comments on average salary calculation (optional): The District approved 3% raises for FY27.

MAINTENANCE AND OPERATION EXPENDITURES

	Salaries and Benefits		**Other**		**TOTAL**		**% Inc./(Decr.) from**
	Prior FY	**Budget FY**	**Prior FY**	**Budget FY**	**Prior FY**	**Budget FY**	**Prior FY**
100 Regular Education							
1000 Instruction	582,498	573,844	7,000	7,833	589,498	581,677	-1.3%
2000 Support Services							
2100 Students	50,000	69,942	6,000	8,393	56,000	78,335	39.9%
2200 Instructional Staff	2,600	2,225	1,000	770	3,600	2,995	-16.8%
2300, 2400, 2500 Administration	264,500	386,568	202,700	244,832	467,200	631,400	35.1%
2600 Oper./Maint. of Plant	63,500	90,494	106,500	108,880	170,000	199,374	17.3%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	963,098	1,123,073	323,200	370,708	1,286,298	1,493,781	16.1%
200 and 300 Special Education							
1000 Instruction	236,213	169,411	72	0	236,285	169,411	-28.3%
2000 Support Services							
2100 Students	26,179	18,534	13,501	2,768	39,680	21,302	-46.3%
2200 Instructional Staff	0	0	1,300	0	1,300	0	-100.0%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	262,392	187,945	14,873	2,768	277,265	190,713	-31.2%
400 Pupil Transportation	11,500	10,363	4,000	2,309	15,500	12,672	-18.2%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	3,151	3,223	0	0	3,151	3,223	2.3%
Budgeted Expenditures	1,240,141	1,324,604	342,073	375,785	1,582,214	1,700,389	7.5%
Maintained for spending after FY 2027 (Planned carryforward)					121,160	150,000	
TOTAL BUDGET LIMIT EXPENDITURES	1,240,141	1,324,604	342,073	375,785	1,703,374	1,850,389	8.6%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	1,582,214	1,700,389	118,175	7.5%
Instructional Improvement	34,000	34,000	0	0.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	100,084	84,638	(15,446)	-15.4%
Federal Projects	449,736	385,214	(64,522)	-14.3%
State Projects	9,520	9,520	0	0.0%
Unrestricted Capital Outlay	65,510	80,739	15,229	23.2%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	70,000	70,000	0	0.0%
Auxiliary Operations	300	300	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	61,000	60,000	(1,000)	-1.6%
Other	268,494	248,825	(19,669)	-7.3%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	265,586	178,667
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	11,679	12,046
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	277,265	190,713

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	1	1	1 to 48.0
Teachers	0	5	5	1 to 10.0
Other	0	0	0	1 to
Subtotal	0	6	6	1 to 8.0
Classified --				
Managers, Supervisors, Directors	0	0	0	1 to
Teachers Aides	0	3	3	1 to 16.0
Other	0	6	6	1 to 8.0
Subtotal	0	9	9	1 to 5.0
TOTAL	0	15	15	1 to 3.0
Special Education --				
Teacher	0	2	2	1 to 9.0
Staff	0	1	1	1 to 2.0