District: Red Rock Elementary School District CTDS: 110405000

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2027 Expenditure Budget.

Meeting Date: 07/14/2026 Time: 5:00PM

Location:

Street Address: 20854 E Homestead Drive

Bldg: 200 Rm/Ste: 219

City: Red Rock State: AZ Zip: 85145

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Cathy Shull Phone: 520-682-1321

Email Address: cshull@redrockschools.com Phone Ext:

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTDS NUMBER 110405000
VERSION Proposed

I certify that the Budget of Red Rock Elementary School **District,** Pinal **County for fiscal year 2027 was officially proposed by the Governing Board on** June 23 **, 2026, and that the complete Proposed Expenditure Budget may be reviewed by contacting** Cathy Shull **at the District Office, telephone** 520-682-1321 **during normal business hours.**

President of the Governing Board

1. Average Daily Membership:	2025 ADM	Prior Yr. 2026 ADM	Budget Yr. 2027 ADM
Attending	401.127	367.730	367.730

2. Tax Rates:	Prior FY	Est. Budget FY
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)	1.7541	1.6142
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)	0.0000	0.0000

3. Budgeted expenditures and budget limits	Budgeted Expenditures	Budgeted Carryforward	Budget Limit
Maintenance & Operation Fund	4,230,506	33,560	4,264,066
Classroom Site Fund	429,500	94,759	524,259
Unrestricted Capital Outlay Fund	257,500	195,701	453,201

4. Average Teacher Salaries (A.R.S. §15-903.E)	
1. Average salary of all teachers employed in FY 2027 (budget year)	57,469
2. Average salary of all teachers employed in FY 2026 (prior year)	57,469
3. Increase in average teacher salary from the prior year	0
4. Percentage increase	0%

Comments on average salary calculation (optional):

MAINTENANCE AND OPERATION EXPENDITURES

	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY
100 Regular Education							
1000 Instruction	1,613,680	1,483,680	55,000	58,029	1,668,680	1,541,709	-7.6%
2000 Support Services							
2100 Students	75,000	74,393	60,000	29,233	135,000	103,626	-23.2%
2200 Instructional Staff	60,000	56,217	16,500	9,179	76,500	65,396	-14.5%
2300, 2400, 2500 Administration	535,000	535,225	144,500	81,654	679,500	616,879	-9.2%
2600 Oper./Maint. of Plant	65,000	61,689	346,000	434,207	411,000	495,896	20.7%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	126,441	0	0	0	126,441	0	-100.0%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	0	0	0	0	0	0	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	2,475,121	2,211,204	622,000	612,302	3,097,121	2,823,506	-8.8%
200 and 300 Special Education							
1000 Instruction	940,000	940,000	66,000	66,000	1,006,000	1,006,000	0.0%
2000 Support Services							
2100 Students	0	0	152,500	152,500	152,500	152,500	0.0%
2200 Instructional Staff	0	0	6,000	6,000	6,000	6,000	0.0%
2300, 2400, 2500 Administration	110,000	110,000	6,500	6,500	116,500	116,500	0.0%
2600 Oper./Maint. of Plant	0	0	1,000	1,000	1,000	1,000	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	1,050,000	1,050,000	232,000	232,000	1,282,000	1,282,000	0.0%
400 Pupil Transportation	95,000	95,000	31,000	30,000	126,000	125,000	-0.8%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	8,000	0	21,099	0	29,099	0	-100.0%
Budgeted Expenditures	3,628,121	3,356,204	906,099	874,302	4,534,220	4,230,506	-6.7%
Maintained for spending after FY 2027 (Planned carryforward)					323,782	33,560	
TOTAL BUDGET LIMIT EXPENDITURES	3,628,121	3,356,204	906,099	874,302	4,858,002	4,264,066	-12.2%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	4,534,220	4,230,506	(303,714)	-6.7%
Instructional Improvement	20,000	8,000	(12,000)	-60.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	446,000	429,500	(16,500)	-3.7%
Federal Projects	341,685	319,685	(22,000)	-6.4%
State Projects	3,500	3,500	0	0.0%
Unrestricted Capital Outlay	249,087	257,500	8,413	3.4%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	0	0	0	0.0%
Auxiliary Operations	11,000	11,000	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	270,000	285,000	15,000	5.6%
Other	248,000	184,100	(63,900)	-25.8%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	1,282,000	1,282,000
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	1,282,000	1,282,000

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	6	6	1 to 61.0
Teachers	0	22	22	1 to 17.0
Other	0	4	4	1 to 92.0
Subtotal	0	32	32	1 to 12.0
Classified --				
Managers, Supervisors, Directors	0	2	2	1 to 184.0
Teachers Aides	0	27	27	1 to 14.0
Other	0	5	5	1 to 74.0
Subtotal	0	34	34	1 to 11.0
TOTAL	0	66	66	1 to 6.0
Special Education --				
Teacher	0	4	4	1 to 25.0
Staff	0	14	14	1 to 5.0