



FY 2027  
State of Arizona  
School District Annual Expenditure Budget  
Districtwide Budget

Proposed

Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2027 was  
Proposed June 23, 2026  
Adopted \_\_\_\_\_  
Revised \_\_\_\_\_  
Date

District website link of posted budget <https://www.redrockschools.com/business>

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Signed \_\_\_\_\_ Signed \_\_\_\_\_

The FY 2027 budget file for the version described above will be uploaded via  
the School Finance Budget System on ADE's website by June 26, 2026  
Date

\_\_\_\_\_  
Superintendent signature Business Manager signature  
Peter Dwyer Cathy Shull  
Superintendent name (typed name) Business Manager name (typed name)

District contact employee: Cathy Shull

Telephone: 520-682-1321 Email: [cshull@redrockschools.com](mailto:cshull@redrockschools.com)

Revenues and property taxation

1. Total budgeted revenues for fiscal year 2026	\$	<u>4,430,500</u>
2. Estimated revenues by source for fiscal year 2027 (excluding property taxes)		
Local	1000	\$ <u>330,000</u>
Intermediate	2000	\$ <u>500</u>
State	3000	\$ <u>3,300,000</u>
Federal	4000	\$ <u>540,000</u>
TOTAL		\$ <u>4,170,500</u>

3. District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)

	Prior FY 2026	Est. Budget FY 2027
Primary Tax Rate:	<u>1.7541</u>	<u>1.6142</u>
Secondary Tax Rates:		
M&O Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		
CTED		
Desegregation		
Total Secondary Tax Rate	<u>0.0000</u>	<u>0.0000</u>

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

	Budgeted expenditures	Budgeted carryforward	Budget limit
1. Maintenance and Operation Fund (from pages 1, lines 30-31 and 7, line 10)	\$ <u>4,230,506</u>	\$ <u>33,560</u>	\$ <u>4,264,066</u>
2. Unrestricted Capital Fund (from pages 4, lines 10-11 and 8, line 12)	\$ <u>257,500</u>	\$ <u>197,527</u>	\$ <u>455,027</u>
3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, minus 378 [lines 18 and 20])			\$ <u>656,685</u>
4. Total aggregate school district budget limit (sum of lines 1 through 3)			\$ <u>5,375,778</u>

Average teacher salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2027 (budget year)	\$ <u>58,618</u>
2. Average salary of all teachers employed in FY 2026 (prior year)	\$ <u>57,469</u>
3. Increase in average teacher salary from the prior year	\$ <u>1,149</u>
4. Percentage increase	<u>2%</u>

Comments on average salary calculation (optional):

\_\_\_\_\_

Check this box if your district has no teachers (transporting districts and some CTEDs).