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District name	Heber-Overgaard Unified School District
CTDS number	090206000
County	Navajo

Copy columns A through G from the School listing tab of the AFR file and paste into cell A1 on this tab.
When pasting data, from the ribbon select "Paste Values:" and choose "Paste Values & Number Formatting (A)". See Data Uploading Instructions document for details.

School #	School name	School CTDS	Unweighted attending student count	Unit code(s)	Primary unit code	Comments
Districtwide		090206000	466.178		500	
Private schools				1	1	
CTED (member districts)						
School 1	Capps Elementary School	090206102	115.724	102	102	
School 2	Mogollon High School	090206201	156.331	201	201	
School 3	Mogollon Junior High School	090206103	74.807	103	103	
School 4	Mountain Meadows Primary	090206101	119.316	101	101	
School 5						
School 6						
School 7						
School 8						
School 9						
School 10						

Project Overview		Project Details		Project Status		Project History		Project Summary		Project Notes		Project Actions		Project Comments		Project Updates		Project Reports		Project Documents		Project Links		Project Tools		Project Resources		Project Contacts		Project Settings		Project Logs		Project Alerts		Project Notifications		Project Announcements		Project News		Project Events		Project Meetings		Project Discussions		Project Forums		Project Groups		Project Channels		Project Rooms		Project Spaces		Project Places		Project Objects		Project Elements		Project Components		Project Modules		Project Packages		Project Plugins		Project Extensions		Project Themes		Project Styles		Project Templates		Project Frameworks		Project Libraries		Project Repositories		Project Databases		Project Servers		Project Networks		Project Clouds		Project IoTs		Project AIs		Project ARs		Project VRs		Project MRs		Project XR		Project Metaverse		Project Blockchain		Project Cryptocurrency		Project NFTs		Project DAOs		Project DeFi		Project Web3		Project Web4		Project Web5		Project Web6		Project Web7		Project Web8		Project Web9		Project Web10		Project Web11		Project Web12		Project Web13		Project Web14		Project Web15		Project Web16		Project Web17		Project Web18		Project Web19		Project Web20		Project Web21		Project Web22		Project Web23		Project Web24		Project Web25		Project Web26		Project Web27		Project Web28		Project Web29		Project Web30		Project Web31		Project Web32		Project Web33		Project Web34		Project Web35		Project Web36		Project Web37		Project Web38		Project Web39		Project Web40		Project Web41		Project Web42		Project Web43		Project Web44		Project Web45		Project Web46		Project Web47		Project Web48		Project Web49		Project Web50		Project Web51		Project Web52		Project Web53		Project Web54		Project Web55		Project Web56		Project Web57		Project Web58		Project Web59		Project Web60		Project Web61		Project Web62		Project Web63		Project Web64		Project Web65		Project Web66		Project Web67		Project Web68		Project 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Use this tab to compare all expenditures, revenue and special education information for up to 5 schools. Use the boxes in Row 5 to select the schools.

School # School name CDS Primary unit code Unweighted attending student count Funds 6-799 (excluding 575)		School Listing: Districtwide		Select School Name		Select School Name		Select School Name		Select School Name		
		Districtwide		Select School Name		Select School Name		Select School Name		Select School Name		
		Total	Amount per pupil	Total	Amount per pupil	Total	Amount per pupil	Total	Amount per pupil			
Payments to other A.Z. districts - Talman (0561), Other services (0581)		0	0	0	0	0	0	0	0	0	0	
Programs 100-430	Function 1000 - Instruction	Salaries (6100)	0	0	4,694,658	4,694,658	4,694,658	4,694,658	4,694,658	4,694,658	4,694,658	4,694,658
		Employee benefits (6200)	0	0	1,410,500	1,410,500	1,410,500	1,410,500	1,410,500	1,410,500	1,410,500	1,410,500
		Purchased services (6300, 6400, 6500) (excluding utilities)	0	0	68,814	68,814	68,814	68,814	68,814	68,814	68,814	68,814
		Supplies (6600)	0	0	243,951	243,951	243,951	243,951	243,951	243,951	243,951	243,951
		Property (6700) (excluding 6740 and 6750)	0	0	117,246	117,246	117,246	117,246	117,246	117,246	117,246	117,246
		Days and fees (6810)	0	0	26,847	26,847	26,847	26,847	26,847	26,847	26,847	26,847
		Miscellaneous (6890)	0	0	16,124	16,124	16,124	16,124	16,124	16,124	16,124	16,124
		All 4000 object codes (excluding 6740, 6750 and 6890)	0	0	0	0	0	0	0	0	0	0
		Salaries (6100)	0	0	277,114	277,114	277,114	277,114	277,114	277,114	277,114	277,114
		Employee benefits (6200)	0	0	116,407	116,407	116,407	116,407	116,407	116,407	116,407	116,407
Programs 100-430	Function 2100 - Support services - students	Purchased services (6300, 6400, 6500) (excluding utilities)	0	0	226,720	226,720	226,720	226,720	226,720	226,720	226,720	226,720
		Supplies (6600)	0	0	21,701	21,701	21,701	21,701	21,701	21,701	21,701	21,701
		Property (6700) (excluding 6740 and 6750)	0	0	0	0	0	0	0	0	0	0
		Days and fees (6810)	0	0	0	0	0	0	0	0	0	0
		Miscellaneous (6890)	0	0	16,640	16,640	16,640	16,640	16,640	16,640	16,640	16,640
		All 4000 object codes (excluding 6740, 6750 and 6890)	0	0	0	0	0	0	0	0	0	0
		Salaries (6100)	0	0	131,403	131,403	131,403	131,403	131,403	131,403	131,403	131,403
		Employee benefits (6200)	0	0	51,471	51,471	51,471	51,471	51,471	51,471	51,471	51,471
		Purchased services (6300, 6400, 6500) (excluding utilities)	0	0	70,903	70,903	70,903	70,903	70,903	70,903	70,903	70,903
		Supplies (6600)	0	0	50,796	50,796	50,796	50,796	50,796	50,796	50,796	50,796
Programs 100-430	Function 2200 - Support services - instructional staff	Property (6700) (excluding 6740 and 6750)	0	0	0	0	0	0	0	0	0	0
		Days and fees (6810)	0	0	100	100	100	100	100	100	100	100
		Miscellaneous (6890)	0	0	0	0	0	0	0	0	0	0
		All 4000 object codes (excluding 6740, 6750 and 6890)	0	0	0	0	0	0	0	0	0	0
		Salaries (6100)	0	0	223,947	223,947	223,947	223,947	223,947	223,947	223,947	223,947
		Employee benefits (6200)	0	0	64,992	64,992	64,992	64,992	64,992	64,992	64,992	64,992
		Purchased services (6300, 6400, 6500) (excluding utilities)	0	0	304,706	304,706	304,706	304,706	304,706	304,706	304,706	304,706
		Supplies (6600)	0	0	1,702	1,702	1,702	1,702	1,702	1,702	1,702	1,702
		Property (6700) (excluding 6740 and 6750)	0	0	5,978	5,978	5,978	5,978	5,978	5,978	5,978	5,978
		Judgments against a district (0820)	0	0	0	0	0	0	0	0	0	0
Programs 100-430	Function 2300 - Support services - general administration	Miscellaneous (6890)	0	0	0	0	0	0	0	0	0	0
		All 4000 object codes (excluding 6740, 6750 and 6890)	0	0	0	0	0	0	0	0	0	0
		Salaries (6100)	0	0	477,873	477,873	477,873	477,873	477,873	477,873	477,873	477,873
		Employee benefits (6200)	0	0	188,426	188,426	188,426	188,426	188,426	188,426	188,426	188,426
		Purchased services (6300, 6400, 6500) (excluding utilities)	0	0	1,087	1,087	1,087	1,087	1,087	1,087	1,087	1,087
		Supplies (6600)	0	0	17,496	17,496	17,496	17,496	17,496	17,496	17,496	17,496
		Property (6700) (excluding 6740 and 6750)	0	0	1,240	1,240	1,240	1,240	1,240	1,240	1,240	1,240
		Days and fees (6810)	0	0	4,990	4,990	4,990	4,990	4,990	4,990	4,990	4,990
		Miscellaneous (6890)	0	0	0	0	0	0	0	0	0	0
		All 4000 object codes (excluding 6740, 6750 and 6890)	0	0	0	0	0	0	0	0	0	0
Programs 100-430	Function 2500, 2600 - Support services - control services, other	Salaries (6100)	0	0	276,011	276,011	276,011	276,011	276,011	276,011	276,011	276,011
		Employee benefits (6200)	0	0	125,407	125,407	125,407	125,407	125,407	125,407	125,407	125,407
		Purchased services (6300, 6400, 6500) (excluding utilities)	0	0	460,852	460,852	460,852	460,852	460,852	460,852	460,852	460,852
		Supplies (6600)	0	0	13,624	13,624	13,624	13,624	13,624	13,624	13,624	13,624
		Property (6700) (excluding 6740 and 6750)	0	0	1,026	1,026	1,026	1,026	1,026	1,026	1,026	1,026
		Days and fees (6810)	0	0	11,244	11,244	11,244	11,244	11,244	11,244	11,244	11,244
		Interest (6850)	0	0	0	0	0	0	0	0	0	0
		Miscellaneous (6890)	0	0	0	0	0	0	0	0	0	0
		All 4000 object codes (excluding 6740, 6750 and 6890)	0	0	0	0	0	0	0	0	0	0
		Salaries (6100)	0	0	586,380	586,380	586,380	586,380	586,380	586,380	586,380	586,380
Programs 100-430	Function 2600 - Support services - operation and maintenance of plant	Employee benefits (6200)	0	0	241,249	241,249	241,249	241,249	241,249	241,249	241,249	241,249
		Purchased services (6300, 6400, 6500) (excluding utilities)	0	0	353,924	353,924	353,924	353,924	353,924	353,924	353,924	353,924
		Supplies (6600)	0	0	494,866	494,866	494,866	494,866	494,866	494,866	494,866	494,866
		Property (6700) (excluding 6740 and 6750)	0	0	169,117	169,117	169,117	169,117	169,117	169,117	169,117	169,117
		Days and fees (6810)	0	0	0	0	0	0	0	0	0	0
		Miscellaneous (6890)	0	0	0	0	0	0	0	0	0	0
		All 4000 object codes (excluding 6740, 6750 and 6890)	0	0	0	0	0	0	0	0	0	0
		Salaries (6100)	0	0	459,127	459,127	459,127	459,127	459,127	459,127	459,127	459,127
		Employee benefits (6200)	0	0	146,518	146,518	146,518	146,518	146,518	146,518	146,518	146,518
		Purchased services (6300, 6400, 6500) (excluding utilities)	0	0	142,699	142,699	142,699	142,699	142,699	142,699	142,699	142,699
Programs 100-430	Function 2700 - support services - student transportation	Supplies (6600)	0	0	310,984	310,984	310,984	310,984	310,984	310,984	310,984	310,984
		Property (6700) (excluding 6740 and 6750)	0	0	658,304	658,304	658,304	658,304	658,304	658,304	658,304	658,304
		Days and fees (6810)	0	0	0	0	0	0	0	0	0	0
		Miscellaneous (6890)	0	0	0	0	0	0	0	0	0	0
		All 4000 object codes (excluding 6740, 6750 and 6890)	0	0	0	0	0	0	0	0	0	0
		Salaries (6100)	0	0	146,672	146,672	146,672	146,672	146,672	146,672	146,672	146,672
		Employee benefits (6200)	0	0	2,499	2,499	2,499	2,499	2,499	2,499	2,499	2,499
		Purchased services (6300, 6400, 6500) (excluding utilities)	0	0	491,020	491,020	491,020	491,020	491,020	491,020	491,020	491,020
		Supplies (6600)	0	0	26,718	26,718	26,718	26,718	26,718	26,718	26,718	26,718
		Property (6700) (excluding 6740 and 6750)	0	0	1,882	1,882	1,882	1,882	1,882	1,882	1,882	1,882
Programs 100-430	Function 3100 - Food service operations	Days and fees (6810)	0	0	1,096	1,096	1,096	1,096	1,096	1,096	1,096	1,096
		Miscellaneous (6890)	0	0	0	0	0	0	0	0	0	0
		All 4000 object codes (excluding 6740, 6750 and 6890)	0	0	0	0	0	0	0	0	0	0
		Salaries (6100)	0	0	0	0	0	0	0	0	0	0
		Employee benefits (6200)	0	0	0	0	0	0	0	0	0	0
		Purchased services (6300, 6400, 6500) (excluding utilities)	0	0	0	0	0	0	0	0	0	0
		Supplies (6600)	0	0	0	0	0	0	0	0	0	0
		Property (6700) (excluding 6740 and 6750)	0	0	0	0	0	0	0	0	0	0
		Days and fees (6810)	0	0	0	0	0	0	0	0	0	0
		Miscellaneous (6890)	0	0	0	0	0	0	0	0	0	0
Programs 100-430	Function 3200 - Enterprise operations	All 4000 object codes (excluding 6740, 6750 and 6890)	0	0	0	0	0	0	0	0	0	0
		Salaries (6100)	0	0	0	0	0	0	0	0	0	0
		Employee benefits (6200)	0	0	0	0	0	0	0	0	0	0
		Purchased services (6300, 6400, 6500) (excluding utilities)	0	0	0	0	0	0	0	0	0	0
		Supplies (6600)	0	0	0	0	0	0	0	0	0	0
		Property (6700) (excluding 6740 and 6750)	0	0	0	0	0	0	0	0	0	0
		Days and fees (6810)	0	0	0	0	0	0	0	0	0	0
		Miscellaneous (6890)	0	0	0	0	0	0	0	0	0	0
		All 4000 object codes (excluding 6740, 6750 and 6890)	0	0	0	0	0	0	0	0	0	0
		Salaries (6100)	0	0	0	0	0	0	0	0	0	0
Programs 100-430	Function 3300 - Community service operations	Employee benefits (6200)	0	0	0	0	0	0	0	0	0	0
		Purchased services (6300, 6400, 6500) (excluding utilities)	0	0	0	0	0	0	0	0	0	0
		Supplies (6600)	0	0	0	0	0	0	0	0	0	0
		Property (6700) (excluding 6740 and 6750)	0	0	0	0	0	0	0	0	0	0
		Days and fees (6810)	0	0	0	0	0	0	0	0	0	0
		Miscellaneous (6890)	0	0	0	0	0	0	0	0	0	0
		All 4000 object codes (excluding 6740, 6750 and 6890)	0	0	0	0	0	0	0	0	0	0
Programs 100-430	Function 3400 - Reduction operations	Salaries (6100)	0	0	58,011	58,011	58,011	58,011	58,011	58,011	58,011	58,011
		Employee benefits (6200)	0	0	31,132	31,132	31,132	31,132	31,132	31,132	31,132	31,132
		Purchased services (6300, 6400, 6500) (excluding utilities)	0	0	0	0	0	0	0	0	0	0
		Supplies (6600)	0	0	12,084	12,084	12,084	12,084	12,084	12,084	12,084	12,084
		Days and fees (6810)	0	0	1,475	1,475	1,475	1,475	1,475	1,475	1,475	1,475
		Days and fees (6810)	0	0	1,366	1,366	1,366	1,366	1,366	1,366	1,366	1,366
		All 4000 object codes (excluding 6740, 6750 and 6890)	0	0	0	0	0	0	0	0	0	0
		Salaries (6100)	0	0	0	0	0	0	0	0	0	0
		Employee benefits (6200)	0	0	0	0	0	0	0	0	0	0
		Purchased services (6300, 6400, 6500) (excluding utilities)	0	0	0	0	0	0	0	0	0	0
Programs 100-430	Function 3500 - Facilities acquisition and construction	Supplies (6600)	0	0	2,865	2,865	2,865	2,865				

Other allocated, non-student count generated revenues	State & local taxes	District voter approved override	0	0	0	0	0	0	0	0	0	0	0
		District small school adjustment	0	0	0	0	0	0	0	0	0	0	0
		Grants	8,380	18	8,380	VALUE	8,380	VALUE	8,380	VALUE	8,380	VALUE	8,380
		Other	0	0	0	0	0	0	0	0	0	0	0
	From other State & local sources	Private donations & tax credits eligible fees	41,880	30	41,880	VALUE	41,880	VALUE	41,880	VALUE	41,880	VALUE	41,880
		Transportation fees	0	0	0	0	0	0	0	0	0	0	0
		Other fees (not tax credit nor transportation fees)	0	0	0	0	0	0	0	0	0	0	0
		School lunch sales	82,572	177	82,572	VALUE	82,572	VALUE	82,572	VALUE	82,572	VALUE	82,572
	From federal sources	Other federal grant, auxiliary operations, etc.	86,721	173	86,721	VALUE	86,721	VALUE	86,721	VALUE	86,721	VALUE	86,721
		Unmet Aid	0	0	0	0	0	0	0	0	0	0	0
Child nutrition programs		141,677	304	141,677	VALUE	141,677	VALUE	141,677	VALUE	141,677	VALUE	141,677	
Other grants		497,234	1,497	497,234	VALUE	497,234	VALUE	497,234	VALUE	497,234	VALUE	497,234	
Total allocated revenue		5,950,677	15,765	5,950,677	VALUE	5,950,677	VALUE	5,950,677	VALUE	5,950,677	VALUE	5,950,677	
Total Group A Revenue and programs 300, 512, 514, and 515 spending	Formula funding	Group A total WSC + BI + TEJ	0	0	2,435,060	VALUE	2,435,060	VALUE	2,435,060	VALUE	2,435,060	VALUE	2,435,060
		CSF allocation	0	0	389,329	VALUE	389,329	VALUE	389,329	VALUE	389,329	VALUE	389,329
		Group B (excluding K-3 and K-3 Reading)	0	0	689,839	VALUE	689,839	VALUE	689,839	VALUE	689,839	VALUE	689,839
		Base self-contained student count * base level + TEJ	0	0	10,026	VALUE	10,026	VALUE	10,026	VALUE	10,026	VALUE	10,026
		Total formula funding	0	0	3,524,275	VALUE	3,524,275	VALUE	3,524,275	VALUE	3,524,275	VALUE	3,524,275
		IDEA	550	1	236,291	VALUE	236,291	VALUE	236,291	VALUE	236,291	VALUE	236,291
		Total weighted, base, IDEA funding	550	1	3,760,566	VALUE	3,760,566	VALUE	3,760,566	VALUE	3,760,566	VALUE	3,760,566
		Other revenues designated or received as reimbursement for special education	0	0	0	0	0	0	0	0	0	0	0
		Total formula funding, IDEA, special education designated revenue	550	1	3,760,566	VALUE	3,760,566	VALUE	3,760,566	VALUE	3,760,566	VALUE	3,760,566
		Spending	2,687	6	1,681,845	VALUE	1,681,845	VALUE	1,681,845	VALUE	1,681,845	VALUE	1,681,845
Comparison		(2,119)	(5)	2,718,598	VALUE	2,718,598	VALUE	2,718,598	VALUE	2,718,598	VALUE	2,718,598	
Special education only portion Group A Revenue and programs 300, 512, 514, and 515 spending	Formula funding	Group B (excluding K-3 and K-3 Reading)	0	0	689,839	VALUE	689,839	VALUE	689,839	VALUE	689,839	VALUE	689,839
		Base self-contained student count * base level + TEJ	0	0	10,026	VALUE	10,026	VALUE	10,026	VALUE	10,026	VALUE	10,026
		Total formula funding	0	0	2,240,461	VALUE	2,240,461	VALUE	2,240,461	VALUE	2,240,461	VALUE	2,240,461
		IDEA	550	1	236,291	VALUE	236,291	VALUE	236,291	VALUE	236,291	VALUE	236,291
		Total weighted, base, IDEA funding	550	1	2,476,752	VALUE	2,476,752	VALUE	2,476,752	VALUE	2,476,752	VALUE	2,476,752
		Other revenues designated or received as reimbursement for special education	0	0	0	0	0	0	0	0	0	0	0
		Total special education spending	2,687	6	1,681,845	VALUE	1,681,845	VALUE	1,681,845	VALUE	1,681,845	VALUE	1,681,845
		Comparison	(2,117)	(5)	1,643,867	VALUE	1,643,867	VALUE	1,643,867	VALUE	1,643,867	VALUE	1,643,867
		Other revenue	1,422	3	987,287	VALUE	987,287	VALUE	987,287	VALUE	987,287	VALUE	987,287
		Comparison		57%	3	811%	VALUE	811%	VALUE	811%	VALUE	811%	VALUE
Expenditures funds 900-949 all programs, functions, subjects		0	0	0	0	0	0	0	0	0	0	0	
Revenues funds 900-949 all programs, functions, subjects		0	0	0	0	0	0	0	0	0	0	0	