

This is a notification that the above mentioned School District will be having a public hearing and board meeting to revise its Fiscal Year 2026 Expenditure Budget, as required by A.R.S. §15-905(E)(1).

Meeting Date: 5/5/2026

Time: 9:00 AM

Location:

Street Address: 53802 West US 80

Bldg: Media Room

Rm/Ste: _____

City: Sentinel

State: AZ

Zip: 85333

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Agustina Sly

Phone: 928-323-3300

Email Address: agustinas@sentinelesd71.org

Phone Ext: _____

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT REVISED EXPENDITURE BUDGET

CTDS NUMBER 070371000
VERSION Revised #2

I certify that the Budget of Sentinel Elementary District, Mariocpa County for fiscal year 2026 was officially revised by the Governing Board on May 5, 2025, and that the complete Revised Expenditure Budget may be reviewed by contacting Agustina Sly at the District Office, telephone 928-323-3300 during normal business hours.

President of the Governing Board

1. Average Daily Membership:		Prior Yr.	Budget Yr.	4. Average Teacher Salaries (A.R.S. §15-903.E)
Attending	2024 ADM	2025 ADM	2026 ADM	
	33,825	33,429	33,429	1. Average salary of all teachers employed in FY 2026 (budget year) 48,078
2. Tax Rates:				2. Average salary of all teachers employed in FY 2025 (prior year) 47,735
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		Prior FY	Est. Budget FY	3. Increase in average teacher salary from the prior year 343
		11,8490	10,8759	4. Percentage increase 1%
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.0000	0.0000	Comments on average salary calculation (Optional):
3. Budgeted expenditures and budget limit		Budgeted Expenditures	Budgeted Carryforward	
			Budget Limit	
Maintenance & Operation Fund	1,618,745	2,000	1,620,745	
Classroom Site Fund	61,628	5,000	66,628	
Unrestricted Capital Outlay Fund	233,414	20,000	253,414	

	MAINTENANCE AND OPERATION EXPENDITURES						% Inc./(Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	428,163	419,248	51,551	53,551	479,714	472,799	-1.4%
2000 Support Services							
2100 Students	0	0	3,200	3,200	3,200	3,200	0.0%
2200 Instructional Staff	0	0	83,069	142,652	83,069	142,652	71.7%
2300, 2400, 2500 Administration	176,461	183,571	71,601	77,370	248,062	260,941	5.2%
2600 Oper./Maint. of Plant	104,481	101,857	263,578	275,970	368,059	377,827	2.7%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	88,831	88,929	19,982	7,182	108,813	96,111	-11.7%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	0	1,198	0	0	0	1,198	--
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	797,936	794,803	492,981	559,925	1,290,917	1,354,728	4.9%
200 and 300 Special Education							
1000 Instruction	7,698	82,148	4,100	3,900	11,798	86,048	629.3%
2000 Support Services							
2100 Students	0	0	75,775	20,300	75,775	20,300	-73.2%
2200 Instructional Staff	22,058	29,524	0	1,100	22,058	30,624	38.8%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	29,756	111,672	79,875	25,300	109,631	136,972	24.9%
400 Pupil Transportation	48,024	34,781	96,921	89,161	144,945	123,942	-14.5%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	3,002	3,103	0	0	3,002	3,103	3.4%
Budgeted Expenditures	878,718	944,359	669,777	674,386	1,548,495	1,618,745	4.5%
Maintained for spending after FY 2026 (Planned carryforward)						2,000	
TOTAL BUDGET LIMIT EXPENDITURES	878,718	944,359	669,777	674,386	1,548,495	1,620,745	4.7%

TOTAL EXPENDITURES BY FUND

Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
	Maintenance & Operation	1,548,495	1,618,745	70,250
Instructional Improvement	18,000	18,000	0	0.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	57,680	61,628	3,948	6.8%
Federal Projects	64,853	66,794	1,941	3.0%
State Projects	14,000	0	(14,000)	-100.0%
Unrestricted Capital Outlay	262,206	233,414	(28,792)	-11.0%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	0	23,000	23,000	--
Auxiliary Operations	0	0	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	42,000	42,000	0	0.0%
Other	76,000	36,000	(40,000)	-52.6%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE

Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	109,631	136,972
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	109,631	136,972

PROPOSED STAFFING SUMMARY

Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	1	1	1 to 33.0
Teachers	0	5	5	1 to 7.0
Other	0	0	0	1 to
Subtotal	0	6	6	1 to 6.0
Classified --				
Managers, Supervisors, Directors	0	1	1	1 to 33.0
Teachers Aides	0	4	4	1 to 8.0
Other	0	6	6	1 to 6.0
Subtotal	0	11	11	1 to 3.0
TOTAL	0	17	17	1 to 2.0
Special Education --				
Teacher	0	1	1	1 to 10.0
Staff	0	1	1	1 to 10.0