

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2027 Expenditure Budget.

Meeting Date: 7/9/2026

Time: 9:00 AM

Location:

Street Address: 53802 West US 80

Bldg: Media Room

Rm/Ste: _____

City: Sentinel

State: AZ

Zip: 85333

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Agustina Sly

Phone: 928-323-3300

Email Address: agustina@sentineleled71.org

Phone Ext: _____

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

I certify that the budget of
proposed by the Governing Board on,
Agustina Sly

Sentinel Elementary School District, Maricopa County for fiscal year 2027 was officially
June 18, 2026, and that the complete Proposed Expenditure Budget may be reviewed by contacting
at the District office, telephone 928-323-3300 during normal business hours.

Jaike Shouson
President of the Governing Board

Instructions

1. Average daily membership:		Prior year	Budget year	4. Average teacher salaries (A.R.S. §15-903.E)	
	2025 ADM	2026 ADM	2027 ADM		
Attending	33,4292	35,3698	39,9000		
2. Tax rates:		Prior FY	Est. Budget FY	1. Average salary of all teachers employed in FY 2027 (budget year) 52,071	
Primary rate (equalization formula funding and budget add-ons not required to be in secondary rate)		10,8759	10,9980	2. Average salary of all teachers employed in FY 2026 (prior year) 51,050	
Secondary rate (voter-approved overrides, bonds, and career technical education districts, and desegregation, if applicable)		0,0000	0,0000	3. Increase in average teacher salary from the prior year 1,021	
3. Budgeted expenditures and budget limits:		Budgeted expenditures	Budgeted carryforward	Budget limit	4. Percentage increase 2%
Maintenance & Operation Fund	1,630,353	2,000	1,632,353	Comments on average salary calculation (optional):	
Classroom Site Fund	65,258	5,000	70,258		
Unrestricted Capital Outlay Fund	193,492	0	193,492		

	Maintenance and Operation expenditures						% Inc./(Decr.) from prior FY
	Salaries and benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular education							
1000 Instruction	419,248	435,218	53,551	53,551	472,799	488,769	3.4%
2000 Support services							
2100 Students	0	0	3,200	3,200	3,200	3,200	0.0%
2200 Instructional staff	0	0	142,652	121,600	142,652	121,600	-14.8%
2300, 2400, 2500 Administration	183,571	178,971	77,370	77,370	260,941	256,341	-1.8%
2600 Oper./maint. of plant	101,857	103,518	275,970	275,970	377,827	379,488	0.4%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. Of noninstructional services	88,929	88,929	7,182	7,182	96,111	96,111	0.0%
610 School-sponsored cocurric. activities	0	0	0	0	0	0	0.0%
620 School-sponsored athletics	1,198	1,198	0	0	1,198	1,198	0.0%
630, 700, 800, 900 Other programs	0	0	0	0	0	0	0.0%
Regular education subsection subtotal	794,803	807,834	559,925	538,873	1,354,728	1,346,707	-0.6%
200 and 300 Special education							
1000 Instruction	82,148	101,404	3,900	3,900	86,048	105,304	22.4%
2000 Support services							
2100 Students	0	0	20,300	20,300	20,300	20,300	0.0%
2200 Instructional staff	29,524	29,724	1,100	1,100	30,624	30,824	0.7%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./maint. of plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of noninstructional services	0	0	0	0	0	0	0.0%
Special education subsection subtotal	111,672	131,128	25,300	25,300	136,972	156,428	14.2%
400 Pupil transportation	34,781	34,781	89,161	89,161	123,942	123,942	0.0%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout prevention programs	0	0	0	0	0	0	0.0%
540 Joint career and technical education and vocational education center	0	0	0	0	0	0	0.0%
550 K-3 reading program	3,103	3,276	0	0	3,103	3,276	5.6%
Budgeted expenditures	944,359	977,019	674,386	653,334	1,618,745	1,630,353	0.7%
Maintained for spending after FY 2027 (budgeted carryforward)					2,000	2,000	
Total budget limit expenditures	944,359	977,019	674,386	653,334	1,620,745	1,632,353	0.7%

TOTAL EXPENDITURES BY FUND

Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
	Maintenance & Operation	1,618,745	1,630,353	11,608
Instructional Improvement	18,000	18,000	0	0.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	61,628	65,258	3,630	5.9%
Federal Projects	66,794	66,794	0	0.0%
State Projects	0	0	0	0.0%
Unrestricted Capital Outlay	233,414	193,492	(39,922)	-17.1%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	23,000	23,000	0	0.0%
Auxiliary Operations	0	0	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	42,000	42,000	0	0.0%
Other	36,000	36,000	0	0.0%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE

Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	136,972	156,428
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	136,972	156,428

PROPOSED STAFFING SUMMARY

Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	1	1	1 to 40.0
Teachers	0	5	5	1 to 8.0
Other	0	0	0	1 to
Subtotal	0	6	6	1 to 7.0
Classified --				
Managers, Supervisors, Directors	0	1	1	1 to 40.0
Teachers Aides	0	4	4	1 to 10.0
Other	0	7	7	1 to 6.0
Subtotal	0	12	12	1 to 3.0
TOTAL	0	18	18	1 to 2.0
Special Education --				
Teacher	0	1	1	1 to 11.0
Staff	0	3	3	1 to 11.0