District: Mohawk Valley Elementary District CTDS: 140417000

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2027 Expenditure Budget.

Meeting Date: 7/8/2026 Time: 5:45 PM

Location:

Street Address: 5151 S. Avenue 39E

Bldg: Rm/Ste: Library

City: Roll State: AZ Zip: 85347

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Delia Salcido Phone: (928) 785-4942

Email Address: dsalcido@mohawk17.org Phone Ext:

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTDS NUMBER 140417000
VERSION Proposed

I certify that the Budget of Mohawk Valley Elementary School District, Yuma County for fiscal year 2027 was officially proposed by the Governing Board on June 17, 2026, and that the complete Proposed Expenditure Budget may be reviewed by contacting Delia Salcido at the District Office, telephone (928) 785-4942 during normal business hours.

President of the Governing Board

1. Average Daily Membership:

	2025 ADM	Prior Yr. 2026 ADM	Budget Yr. 2027 ADM
Attending	135.138	119.880	119.880

2. Tax Rates:

	Prior FY	Est. Budget FY
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)	3.9480	3.9500
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)	1.5482	1.5600

3. Budgeted expenditures and budget limits

	Budgeted Expenditures	Budgeted Carryforward	Budget Limit
Maintenance & Operation Fund	1,952,082	0	1,952,082
Classroom Site Fund	231,331	0	231,331
Unrestricted Capital Outlay Fund	159,946	0	159,946

4. Average Teacher Salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2027 (budget year)	52,496
2. Average salary of all teachers employed in FY 2026 (prior year)	52,496
3. Increase in average teacher salary from the prior year	0
4. Percentage increase	0%

Comments on average salary calculation (optional):

MAINTENANCE AND OPERATION EXPENDITURES

	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY
100 Regular Education							
1000 Instruction	725,994	784,650	76,000	11,454	801,994	796,104	-0.7%
2000 Support Services							
2100 Students	54,027	62,255	11,520	8,720	65,547	70,975	8.3%
2200 Instructional Staff	0	0	5,450	3,100	5,450	3,100	-43.1%
2300, 2400, 2500 Administration	285,955	291,449	123,355	111,469	409,310	402,918	-1.6%
2600 Oper./Maint. of Plant	177,152	160,159	264,578	251,350	441,730	411,509	-6.8%
2900 Other	0	0	7,900	5,500	7,900	5,500	-30.4%
3000 Oper. of Noninstructional Services	45,556	46,312	0	0	45,556	46,312	1.7%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	5,000	0	0	2,500	5,000	2,500	-50.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	1,293,684	1,344,825	488,803	394,093	1,782,487	1,738,918	-2.4%
200 and 300 Special Education							
1000 Instruction	73,174	78,344	0	0	73,174	78,344	7.1%
2000 Support Services							
2100 Students	0	0	0	0	0	0	0.0%
2200 Instructional Staff	0	0	0	0	0	0	0.0%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	73,174	78,344	0	0	73,174	78,344	7.1%
400 Pupil Transportation	74,225	79,073	60,800	46,000	135,025	125,073	-7.4%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	9,020	9,747	0	0	9,020	9,747	8.1%
Budgeted Expenditures	1,450,103	1,511,989	549,603	440,093	1,999,706	1,952,082	-2.4%
Maintained for spending after FY 2027 (Planned carryforward)					0	0	
TOTAL BUDGET LIMIT EXPENDITURES	1,450,103	1,511,989	549,603	440,093	1,999,706	1,952,082	-2.4%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		$ Increase/ (Decrease) from	% Increase/ (Decrease) from
	Prior FY	Budget FY	Prior FY	Prior FY
Maintenance & Operation	1,999,706	1,952,082	(47,624)	-2.4%
Instructional Improvement	11,000	17,046	6,046	55.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	186,797	231,331	44,534	23.8%
Federal Projects	119,562	142,385	22,823	19.1%
State Projects	0	0	0	0.0%
Unrestricted Capital Outlay	131,324	159,946	28,622	21.8%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	105,550	101,266	(4,284)	-4.1%
School Plant Fund	0	0	0	0.0%
Auxiliary Operations	2,700	2,700	0	0.0%
Bond Building	33,000	30,115	(2,885)	-8.7%
Food Service	150,000	150,000	0	0.0%
Other	176,528	142,532	(33,996)	-19.3%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	73,174	78,344
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	73,174	78,344

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	1	1	1 to 120.0
Teachers	0	9	9	1 to 13.0
Other	0	1	1	1 to 120.0
Subtotal	0	11	11	1 to 11.0
Classified --				
Managers, Supervisors, Directors	0	0	0	1 to
Teachers Aides	0	7	7	1 to 17.0
Other	0	8	8	1 to 15.0
Subtotal	0	15	15	1 to 8.0
TOTAL	0	26	26	1 to 5.0
Special Education --				
Teacher	0	1	1	1 to 22.0
Staff	0	0	0	1 to 0.0