Actual Expenditures through: June 30, 2026
For New Designs Charter School-Watts, Object 8012 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Revenue Limit Sources - EPA Payment	8012	405,180.66
TOTAL AVAILABLE		405,180.66
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)	**SACS Object**	
Instruction	1100	291,864.96
Instruction-Related Services		
Instructional Library, Media, and Technology	1200, 2200, 2900	0.00
Other Instructional Resources (Including Parent Participation)	2900	0.00
Pupil Services		
Guidance and Counseling Services	1200	0.00
Psychological Services	1200	0.00
Attendance and Social Work Services	2900	0.00
Health Services	1200, 2200	0.00
Speech Pathology and Audiology Services	1100	0.00
Pupil Testing Services	1100, 1900, 2100	0.00
Pupil Transportation	2200	0.00
Food Services	2200, 2900	0.00
Other Pupil Services		0.00
Ancillary Services		0.00
Community Services		0.00
Plant Services	2200	0.00
Benefits	3000-3999	113,315.70
Other Outgo		0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		405,180.66
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00