

Charter school Premier Prep Online Academy
 Charter name

 d.b.a. (as applicable)

County Maricopa **CTDS number** 078100000

Instructions

FY 2027

State of Arizona

Charter School Annual Budget

Proposed _____

 Version

Charter website link of posted budget <https://www.premierpreponline.com/governing-board>

By the Governing Board

We hereby certify that the budget for the school year 2027 was
 Proposed June 15, 2026
 Adopted _____
 Revised _____
 Date

| | |
|-----------------------|---------------------|
| <u>Erik Gray</u> | <u>Board Member</u> |
| <u>Sarah Williams</u> | <u>Board Member</u> |
| <u>Mark Earle</u> | <u>Board Member</u> |
| <u>Nick Schuerman</u> | <u>Board Member</u> |
| <u>Michael Walker</u> | <u>Board Member</u> |
| _____ | _____ |
| _____ | _____ |

| | | | |
|---|--------------|------|---------------------|
| 1. Total budgeted revenues for fiscal year 2026 | | \$ | <u>3,014,838</u> |
| 2. Estimated revenues by source for fiscal year 2027 | | | |
| | Local | 1000 | \$ <u>110,100</u> |
| | Intermediate | 2000 | \$ _____ |
| | State | 3000 | \$ <u>2,788,515</u> |
| | Federal | 4000 | \$ <u>46,311</u> |
| | TOTAL | | \$ <u>2,944,926</u> |

Charter school contact employee: Erik Gray
 Telephone: 480-896-7200 Email: egray@premierpreponline.com

The FY 2027 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 15, 2026
 Type the date as MM/DD/YYYY

Erik Gray Sarah Williams
 School official signature School official signature

Erik Gray Sarah Williams
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2027.

| | | |
|--|----|---------------|
| 1. Average salary of all teachers employed in budget year 2027 | \$ | <u>59,107</u> |
| 2. Average salary of all teachers employed in prior year 2026 | \$ | <u>57,613</u> |
| 3. Increase in average teacher salary from the prior year 2026 | \$ | <u>1,494</u> |
| 4. Percentage increase | | <u>2.6%</u> |

Comments on average salary calculation (optional):

FY 2027 Summary of charter school proposed budget

CTDS number 078100000

| | Totals | | % Increase/decrease |
|--|-----------------|------------------|---------------------|
| | Prior year 2026 | Budget year 2027 | |
| 1000 Schoolwide Project | | | |
| 100 Regular education | | | |
| 1000 Instruction | 588,574 | 558,974 | -5.0% |
| Support services | | | |
| 2100 Students | 361,166 | 363,201 | 0.6% |
| 2200 Instruction | 27,431 | 42,500 | 54.9% |
| 2300 General administration | 0 | 0 | |
| 2400 School administration | 1,408,787 | 1,435,837 | 1.9% |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| 610 School-sponsored cocurricular activities | 0 | 0 | |
| 620 School-sponsored athletics | 86,000 | 74,500 | -13.4% |
| 630, 700, 800, 900 Other programs | 0 | 0 | |
| Regular education subtotal | 2,471,958 | 2,475,012 | 0.1% |
| 200 Special education | | | |
| 1000 Instruction | 41,146 | 54,616 | 32.7% |
| Support services | | | |
| 2100 Students | 38,000 | 80,000 | 110.5% |
| 2200 Instruction | 0 | 0 | |
| 2300 General administration | 7,000 | 0 | -100.0% |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 86,146 | 134,616 | 56.3% |
| 400 Pupil transportation | 0 | 0 | |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 0 | 0 | |
| Total | 2,558,104 | 2,609,628 | 2.0% |

The budget of Premier Prep Online Academy for fiscal year 2027 was officially proposed by the Governing Board on June 15, 2026. The complete budget may be reviewed by contacting Erik Gray at 4808967200 or egray@premierpreponline.com.

| Special education programs | Totals | | % Increase/decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2026 | Budget year 2027 | |
| Total all disability classifications | 86,146 | 134,616 | 56.3% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 86,146 | 134,616 | 56.3% |

| Expenses by project | | | |
|------------------------------|-----------------|------------------|---------------------|
| | Totals | | % Increase/decrease |
| | Prior year 2026 | Budget year 2027 | |
| Schoolwide | 2,558,104 | 2,609,628 | 2.0% |
| Classroom Site Project | 150,000 | 227,964 | 52.0% |
| Instructional Improvement | 15,000 | 15,000 | 0.0% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 50,449 | 46,311 | -8.2% |
| State projects | 0 | 0 | |
| Capital acquisitions | 0 | 0 | |
| Total expenses | 2,773,553 | 2,898,903 | 4.5% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2027 | 59,107 |
| Average salary of all teachers employed in the prior year 2026 | 57,613 |
| Increase in average teacher salary from the prior year 2026 | 1,494 |
| Percentage increase | 2.6% |

Comments on average salary calculation (optional):