Total Revenue

Category	Sum of DOLLAR AMOUNT
1 - Revenue	14,715,462.54
Grand Total	**14,715,462.54**

Total Expenses

Row Labels	Sum of DOLLAR AMOUNT
2 - Salaries	7,170,865.65
2.5 - Benefits	2,055,336.00
3 - Purchase Service	2,933,300.00
4 - Materials & Supplies	806,000.00
5 - Capital Outlay	1,641,004.40
Grand Total	**14,606,506.05**

Total Revenue for CDE Uniform Budget Summary

Category	1 - Revenue

CDE Budget Category/Source	Sum of DOLLAR AMOUNT
Allocation	**11,055,979.20**
5710	11,055,979.20
Local	**2,898,913.86**
1700	
1740	219,000.00
1910	40,000.00
1920	
1110	2,061,413.86
1411	70,000.00
1500	260,000.00
1600	
1610	
1700	45,000.00
1740	150,000.00
1800	
1900	50,000.00

All Expenses listed by Program first and then by Object Code for CDE Uniform Budget Summary

Category	(Multiple Items)

CDE Program/Object	Sum of DOLLAR AMOUNT
1900	
0600	
0010 - 2099	**7,749,751.65**
0100	4,949,145.65
0200	1,595,738.00
0300, 0400, 0500	706,068.00
0600	469,000.00
0800, 0900	29,800.00
1700-1799	
0100	
0200	
2100 - 2199	**558,546.00**
0100	528,500.00
0200	24,546.00
0300, 0400, 0500	2,500.00
0600	3,000.00

1920	3,500.00
State	**760,569.48**
4956	192,473.88
3000	568,095.60
Grand Total	**14,715,462.54**

2200 - 2299	**279,419.00**
0100	236,147.00
0200	19,052.00
0300, 0400, 0500	8,220.00
0600	16,000.00
2300 - 2399	
0300, 0400, 0500	
2400 - 2499	**2,655,542.00**
0100	1,301,042.00
0200	400,000.00
0300, 0400, 0500	646,500.00
0600	308,000.00
0800, 0900	
2500 - 2599	**691,216.40**
0300, 0400, 0500	691,216.40
2600 - 2690	**977,031.00**
0100	156,031.00
0200	16,000.00
0300, 0400, 0500	167,000.00
0600	638,000.00
2800-2890	**44,000.00**
0300, 0400, 0500	44,000.00
3100 - 3199	
0100	
0200	
0600	
3300	
0100	
0200	
0600	
5000's	**1,651,000.00**
0800, 0900	1,651,000.00
Grand Total	**14,606,506.05**