

MeyerPark Charter		
2026-2027 Budget		
Approved July 2026		
Revenue		Amount
5744	Gifts and Bequests	\$500
5749	Local Revenue	\$1,000
5751	Food Service Sales	\$400
5811	Available School Funds (ASF)	\$119,057
5812	State Foundation Program (FSP)	\$2,751,950
5829	State Program Revenues	\$250,618
5921	School Breakfast Program	\$73,268
5922	National School Lunch Program	\$186,816
5929	Federal Revenues	\$235,096
	Total Revenue	\$3,618,705
Expenditures by Function		
11	Instruction	\$1,933,588
12	Resource and Media	\$16,953
13	Curriculum & Instructional Staff Development	\$31,722
21	Instructional Leadership	\$2,822
23	School Leadership	\$181,240
31	Guidance & Counseling	\$62,352
33	Health	\$3,000
34	Pupil Transportation	\$76,162
35	Food Service	\$267,428
36	Cocurricular/Extracurricular	\$46,272
41	General Administration	\$309,323
51	Plant Maintenance & Operations	\$285,918
52	Security & Monitoring Services	\$274,648
53	Data Processing Services	\$41,340
61	Community Services	\$14,428
71	Debt Service	\$87,300
81	Fundraising	\$1,200
	Total Expenditures	\$3,635,697
	Net Income/Loss	-\$16,992