District Name Santa Cruz Valley Union High School District **County** Pinal Instructions **CTD number** 110540000

FY 2027
State of Arizona
School District Annual Expenditure Budget
Districtwide Budget

Adopted
Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2027 was

	Date
Proposed	June 8, 2026
Adopted	July 8, 2026
Revised	

District website link of posted budget https://www.scvuhs.org/Business-Services

Signed Signed

The FY 2027 budget file for the version described above will be uploaded via the School Finance Budget System on ADE's website by July 9, 2026.
Date

Superintendent signature Business Manager signature

Chrystal Reyes
Superintendent name (typed name)

Elizabeth Ibarra
Business Manager name (typed name)

District contact employee: Elizabeth Ibarra

Telephone: (520) 466-2239 Email: libarra@scvuhs.org

Revenues and property taxation

1. Total budgeted revenues for fiscal year 2026 $ 3,401,448
2. Estimated revenues by source for fiscal year 2027 (excluding property taxes)

Local	1000	$	714,682
Intermediate	2000	$	151
State	3000	$	1,793,539
Federal	4000	$	851,352
TOTAL		$	3,359,724

3. **District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)**

	Prior FY 2026	Est. Budget FY 2027
Primary Tax Rate:	1.8147	1.7304
Secondary Tax Rates:		
M&O Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds	0.4047	0.3798
CTED		
Desegregation		
Total Secondary Tax Rate	0.4047	0.3798

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

	Budgeted expenditures	Budgeted carryforward	Budget lim
1. Maintenance and Operation Fund (from pages 1, lines 30-31 and 7, line 10)	$ 4,400,000	$ 973,612	$ 5,37
2. Unrestricted Capital Fund (from pages 4, lines 10-11 and 8, line 12)	$ 299,426	$ 86,177	$ 38
3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, minus 378 [lines 18 and 20])			$ 1,20
4. Total aggregate school district budget limit (sum of lines 1 through 3)			$ 6,96

Average teacher salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2027 (budget year)	$ 45,941
2. Average salary of all teachers employed in FY 2026 (prior year)	$ 45,941
3. Increase in average teacher salary from the prior year	$ 0
4. Percentage increase	0%

Comments on average salary calculation (optional):

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Fund 001 (M&O)

Maintenance and Operation (M&O) Fund

Instructions Expenditures		FTE Prior FY	FTE Budget FY	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	To Prior FY 2026
100 Regular Education									
1000 Instruction	1.	17.72	16.86	826,400	337,975	3,577	5,921	0	1,229,009
2000 Support services									
2100 Students	2.	4.80	3.80	158,978	67,343	7,251	2,254	0	301,702
2200 Instructional staff	3.	0.20	0.20	25,968	4,023	4,993	2,556	1,840	10,279
2300 General administration	4.	1.00	1.00	72,795	63,804	41,115	976	4,086	242,216
2400 School administration	5.	1.00	1.00	71,639	24,249	2,725	7,775	7,361	179,368
2500 Central services	6.	4.00	3.00	184,623	59,423	94,390	6,433	5,592	332,325
2600 Operation & maintenance of plant	7.	26.20	26.20	287,507	128,316	435,677	420,224	306	1,031,541
2900 Other	8.	0.00	0.00	0	0	0	0	0	0
3000 Operation of noninstructional services	9.	3.60	3.60	67,364	23,475	0	0	0	90,000
610 School-sponsored cocurricular activities	10.	0.00	0.00	7,566	1,487	2,544	0	0	14,848
620 School-sponsored athletics	11.	0.50	0.50	70,867	17,432	22,739	27,247	10,555	173,560
630 Other instructional programs	12.	0.00	0.00	0	0	0	0	0	0
700, 800, 900 Other programs	13.	0.00	0.00	0	0	0	0	0	0
Regular education subsection subtotal (lines 1-13)	14.	59.02	56.16	1,773,707	727,527	615,011	473,386	29,740	3,604,848
200 and 300 Special education									
1000 Instruction	15.	24.40	23.40	147,449	113,016	35,195		872	296,532
2000 Support services									
2100 Students	16.	0.50	0.50	0	0	48,472	0	0	48,472
2200 Instructional staff	17.	0.00	0.00	39,647	23,148		480	75	63,350
2300 General administration	18.	0.00	0.00	0	0	0	0	0	0
2400 School administration	19.	0.00	0.00	0	0	0	0	0	0
2500 Central services	20.	0.50	0.00	0	0	100	0	0	100
2600 Operation & maintenance of plant	21.	0.00	0.00	0	0	0	0	0	0
2900 Other	22.	0.00	0.00	0	0	0	0	0	0
3000 Operation of noninstructional services	23.	0.00	0.00	0	0	0	0	0	0
Subtotal (lines 15-23)	24.	25.40	23.90	187,096	136,164	83,767	480	947	408,454
400 Pupil transportation	25.	4.00	3.60	173,133	61,998	98,293	38,751		245,000
510 Desegregation (from districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0
530 Dropout prevention programs	27.	0.00	0.00	0	0	0	0	0	0
540 Joint career and technical education and vocational education center	28.	0.00	0.00	0	0	0	0	0	0
550 K-3 Reading program	29.	0.00	0.00						0
Budgeted expenditures (lines 14, and 24-29)	30.	88.42	83.66	2,133,936	925,689	797,071	512,617	30,687	4,258,302
Maintained for spending after FY 2027 (budgeted carryforward)	31.								1,518,633
Total budget limit expenditures (lines 30-31) (Cannot exceed page 7, line 11)	32.	88.42	83.66	2,133,936	925,689	797,071	512,617	30,687	5,776,935

The district has budgeted an amount in the M&O Fund equal to the General Budget L

District name Santa Cruz Valley Union High School District **County** Pinal **CTD number** 110540000 **Version** Adopted

Instructions

Special education programs by type (M&O Fund programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total all disability classifications	359,755	359,755	1.
2. Gifted education	0	0	2.
3. Remedial education	0	0	3.
4. ELL incremental costs	64	64	4.
5. ELL compensatory instruction	3,598	3,598	5.
6. Vocational and technical education (non-CTED)	0	0	6.
7. Career education (non-CTED)	0	0	7.
8. Career technical education (CTED)	45,037	45,037	8.
9. Total (lines 1 through 8 must equal total of line 24, page 1)	408,454	408,454	9.
10. IEP required pupil transportation costs coded within Program 400	27,129	27,129	10.

Proposed ratios for special education
(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-pupil 1 to 26
Staff-pupil 1 to 13

Expenditures budgeted for audit services

M&O Fund -nonfederal	**6350**	29,500
All funds - federal	*6330*	2,500

FY 2027 performance pay (A.R.S. Section 15-920)

Amount budgeted in M&O fund for a performance pay component $

Do not report budgeted amounts for the performance pay component of the Classroom Site

Expenditures budgeted in the M&O Fund for food service

Amount budgeted in M&O for food service (fund 001, function 3100) $ 90,839
(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

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Fund 010 (CSF)

Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)

Instructions

Expenditures		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Totals Prior FY 2026	Totals Budget FY 2027
1000 Instruction	1.	329,035	31,133					547,786	360,168
2100 Support services - students	2.	12,528	2,462					0	14,990
2200 Support services - instructional staff	3.							0	0
2300 Support services - general administration	4.							0	0
2500 Central services	5.							0	0
3300 Community services operations	6.							0	0
4000 Facilities acquisition and construction	7.							0	0
5000 Debt service	8.							0	0
Budgeted expenditures (lines 1-8)	9.	341,563	33,595	0	0	0	0	547,786	375,158
Maintained for spending after FY 2027 (budgeted carryforward)	10.							155,216	354,908
Total budget limit expenditures (lines 10-11)	11.	341,563	33,595	0	0	0	0	703,002	730,066

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calcul

Classroom Site Fund budget limit calculation

FY 2026 Classroom Site Fund budget limit (from FY 2026 latest revised budget, page 3, line 16)	12.	703,002
FY 2026 actual expenditures (for budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	13.	471,831
Unexpended budget balance (line 12 minus 13)	14.	231,171
Interest earned in the Classroom Site Fund in FY 2026	15.	8,000
FY 2027 Classroom Site Fund allocation, provided by ADE based on: $883	16.	490,895
Adjustments to FY 2027 Classroom Site Fund budget limit (1)	17.	0
FY 2027 Classroom Site Fund budget limit (Sum of lines 12 through 17) (2)	18.	730,066

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.

(2) The amounts budgeted on line 11 cannot exceed the respective amounts on this line.

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Fund 610 (UCO)

Unrestricted Capital Outlay (UCO) Fund

Instructions Expenditures		Rentals 6440	Library books, textbooks, & instructional aids (2) 6641-6643	Short-term noninstructional software subscription 6655	Property (2) 6700	Redemption of principal (3) 6831, 6832, 6833	Interest (4) 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals Prior FY 2026	Budget FY 2027
Unrestricted Capital Outlay override (1)	1.	0	0	0	0	0	0	0	0	
Unrestricted Capital Outlay Fund 610 (6) 1000 Instruction	2.	0	51,000		14,027			0	106,927	[illegible]
2000 Support services 2100, 2200 Students and instructional staff	3.	0	0	39,000	29,034			0	37,537	[illegible]
2300, 2400, 2500, 2900 Administration	4.	0		3,300	34,825			0	63,495	[illegible]
2600 Operation & maintenance of plant	5.	0		0	28,240			0	65,705	[illegible]
2700 Student transportation	6.	0		0	0			0	0	
3000 Operation of noninstructional services (5)	7.	0		0	0			0	0	
4000 Facilities acquisition and construction	8.	0		0	0			100,000	0	[illegible]
5000 Debt service	9.								0	
Budgeted expenditures (lines 2-9)	10.	0	51,000	42,300	106,126	0	0	100,000	273,664	[illegible]
Maintained for spending after FY 2027 (budgeted carryforward)	11.								254,454	[illegible]
Total budget limit expenditures (lines 10-11) (Cannot exceed page 8, line 12)	12.	0	51,000	42,300	106,126	0	0	100,000	528,118	[illegible]

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on

(1) Amounts in the Unrestricted Capital Outlay override line 1 above must be included in the appropriate individual line items for fund 610 and in the budget year total column.

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library books	
6642 Textbooks	
6643 Instructional aids	51,000
673X Furniture and equipment	50,000
673X Vehicles	0
673X Tech hardware & software	56,126

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)] ______

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211. ______

(3) Includes principal on Capital Equity Fund loans of ______, principal on leases of ______, and principal on bonds of ______.

(4) Includes interest on Capital Equity Fund loans of ______, interest on leases of ______, and interest on bonds of ______.

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Other funds—required capital expenditure detail [(A.R.S. §15-904.(B)]

Instructions		Unrestricted Capital Outlay Fund 610		Bond Building Fund 630		New School Facilities Fund 695		Adjacent Ways Fund 620 (2)		
Expenditures		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
Total fund expenditures	1.	273,664	299,426	0		0		180,000	180,000	1.
Select object codes detail (1)										
6150 Classified salaries	2.	0		0		0		0	0	2.
6200 Employee benefits	3.	0		0		0		0	0	3.
6450 Construction services	4.	0		0		0		180,000	180,000	4.
6655 Short-term noninstructional software subscription	5.	0		0		0		0	0	5.
6710 Land and improvements	6.	0		0		0		0	0	6.
6720 Buildings and improvements	7.	0		0		0		0	0	7.
673X Furniture and equipment	8.	30,000	50,000	0		0		0	0	8.
673X Vehicles	9.	30,000	0	0		0		0	0	9.
673X Technology hardware & software	10.	54,108	56,126	0		0		0	0	10.
6831, 6832, 6833 redemption of principal	11.	0		0		0		0	0	11.
6841, 6842, 6843, 6850, 6860 Interest and debt-issuance costs	12.	0		0		0		0	0	12.
Total (lines 2-12)	13.	114,108	106,126	0	0	0	0	180,000	180,000	13.
Total amounts reported on lines 2-12 above for:										
Renovation	14.	0	0	0				180,000	180,000	14.
New construction	15.	0	0	0		0		0	0	15.
Other	16.	114,108	106,126	0		0		0	0	16.
Total (lines 14-16, must equal line 13)	17.	114,108	106,126	0	0	0	0	180,000	180,000	17.

(1) Lines 2-12 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2027 ________

District name Santa Cruz Valley Union High School District   County Pinal   CTD number 110540000

Special projects

Instructions

	FTE Prior FY	FTE Budget FY	Total all functions Prior FY	Total all functions Budget FY	
Federal projects FTE & expenditures					
1. 100-130 ESEA Title I - Helping Disadvantaged Children	1.30	1.30	255,153	255,153	1.
2. 140-150 ESEA Title II - Prof. Dev. and Technology	0.00	0.00	15,741	15,741	2.
3. 160 ESEA Title IV - 21st Century Schools	0.00	0.00	18,544	18,544	3.
4. 170-180 ESEA Title V - Promote Informed Parent Choice	0.00	0.00	0	0	4.
5. 190 ESEA Title III - Limited Eng. & Immigrant Students	0.00	0.00	0	0	5.
6. 200 ESEA Title VII - Indian Education	0.00	0.00	0	0	6.
7. 210 ESEA Title VI - flexibility and accountability	0.00	0.00	0	0	7.
8. 220 IDEA Part B	0.80	0.80	101,213	101,213	8.
9. 230 Johnson-O'Malley	0.00	0.00	0	0	9.
10. 240 Workforce Investment Act	0.00	0.00	0	0	10.
11. 250 AEA - Adult Education	0.00	0.00	0	0	11.
12. 260-270 Vocational Education - Basic Grants	0.00	0.00	39,225	39,225	12.
13. 280 ESEA Title X - Homeless Education	0.00	0.00	0	0	13.
14. 290 Medicaid Reimbursement	0.00	0.00	12,200	12,200	14.
15. 349 National Forest Fees	0.00	0.00	0	0	15.
16. 353 Taylor Grazing Fees	0.00	0.00	2,923	2,923	16.
17. 374 E-Rate	0.00	0.00	79,595	79,595	17.
18. 378 Impact Aid	0.00	0.00	0	0	18.
19. 300-399 Other Federal projects	0.00	0.00	677,762	677,762	19.
20. 699 Federal Impact Aid (construction)	0.00	0.00	0	0	20.
21. Total Federal project funds (lines 1-20)	2.10	2.10	1,202,356	1,202,356	21.
State projects FTE & expenditures					
22. 400 Vocational education	0.00	0.00	4,851	4,851	22.
23. 410 Early Childhood Block Grant	0.00	0.00	0	0	23.
24. 420 Ext. school yr. - pupils with disabilities	0.00	0.00	0	0	24.
25. 425 Adult basic education	0.00	0.00	0	0	25.
26. 430 Chemical abuse prevention programs	0.00	0.00	0	0	26.
27. 435 Academic contests	0.00	0.00	0	0	27.
28. 450 Gifted education	0.00	0.00	0	0	28.
29. 456 College credit exam incentives	0.00	0.00	0	0	29.
30. 460 Environmental Special Plate	0.00	0.00	0	0	30.
31. Other State projects	0.00	0.00	5,313	5,313	31.
32. Total State project funds (lines 22-31)	0.00	0.00	10,164	10,164	32.
33. Total special projects (lines 21 and 32)	2.10	2.10	1,212,520	1,212,520	33.

Instructional Improvement Fund expenditures (020)

	Prior FY	Budget FY	
1. Teacher compensation increases	0	0	1.
2. Class size reduction	133,067	133,067	2.
3. Dropout prevention programs (M&O purposes)	172,551	172,551	3.
4. Instructional improvement programs (M&O purposes)	0	0	4.
5. Total Instructional Improvement Fund (lines 1-4)	305,618	305,618	5.

Other funds expenditures

1. 050 County, City, and Town Grants
2. 071 English Language Learner (1)
3. 072 Compensatory Instruction (1)
4. 500 School Plant (2)
5. 510 Food Service
6. 515 Civic Center
7. 520 Community School
8. 525 Auxiliary Operations
9. 526 Extracurricular Activities Fees Tax Credit
10. 530 Gifts and Donations
11. 535 Career & Technical Education Projects
12. 540 Fingerprint
13. 545 School Opening
14. 550 Insurance Proceeds
15. 555 Textbooks
16. 565 Litigation Recovery
17. 570 Indirect Costs
18. 575 Unemployment Insurance
19. 580 Teacherage
20. 585 Insurance Refund
21. 590 Grants and Gifts to Teachers
22. 595 Advertisement
23. 596 Career Technical Education
24. 597 Arizona Industry Credentials Incentive
25. 639 Impact Aid Revenue Bond Building
26. 650 Gifts and Donations-Capital
27. 660 Condemnation
28. 665 Energy and Water Savings
29. 686 Emergency Deficiencies Correction
30. 691 Building Renewal Grant
31. 700 Debt Service
32. 720 Impact Aid Revenue Bond Debt Service
33. 850 Student Activities
34. Other ______855______

Internal Service Funds 950-989

1. 9__ Self-Insurance
2. 955 Intergovernmental Agreements
3. 9__ OPEB
4. 958 __JAG______

(1) From supplement, line 10 and line 20, respectively.
(2) Indicate amount budgeted in Fund 500 for M&O purposes

District name Santa Cruz Valley Union High Scl **County** Pinal **CTD number** 110540000

Version Adopted

Calculation of FY 2027 General Budget Limit
(A.R.S. §15-947.C)

Instructions		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1. FY 2027 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	$ 3,937,556	$ 3,937,556	$ 0
*2. (a) FY 2027 district additional assistance (DAA) (from BSA55 tab, page 4)	$ 313,811		
(b) DAA adjustment (from BSA55 tab, page 4)	$ 0		
(c) Total DAA (line 2.a plus 2.b)	$ 313,811		313,811
*3. FY 2027 override authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, calculation of maximum override for a district no longer eligible for a small school adjustment, line 6 and calculation of small school adjustment phase down limit, line 6)			
(a) Maintenance and Operation			
(b) Unrestricted Capital Outlay			
(c) Special Program			
*4. Small schoool adjustment for Districts with a student count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to $50,000 if no election is chosen for phase down, see Calculations page, Calculation of small school adjustment phase down limit, line 6)			
*5. Tuition revenue (A.R.S. §§15-823 and 15-824) (Do **not** include full-day kindergarten or summer school tuition)			
(a) Individuals and other private sources			
(b) Other Arizona districts			
(c) Out-of-state districts and other governments			
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and special ed. voucher payments received (A.R.S. §15-1204)			
*7. Increase authorized by County School Superintendent for accommodation schools [not to exceed amount on Calculations page, Calculation of M&O Fund budget balance carryforward, line 15(e)] (A.R.S. §15-974.B)			
8. Budget increase for:			
(a) Desegregation expenditures (A.R.S. §15-910.G-K)			
* (b) Budget balance carryforward (from Calculations page, Calculation of M&O Fund budget balance carryforward, line 13) (A.R.S. §15-943.01)		1,436,056	
(c) Dropout prevention programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)			
(d) Registered warrant or tax anticipation note interest expense incurred in FY 2025 (A.R.S. Section 15-910.M, as amended by Laws 2022, Ch. 285, §3)			
* (e) Joint career and technical education and vocational education center (A.R.S. §15-910.01)			
* (f) FY 2026 Performance pay unexpended budget carryforward (from Calculation page, Calculation of M&O Fund budget balance carryforward, line 10.e) (A.R.S. §15-920)		0	
(g) Excessive property tax assessed valuation judgments (A.R.S. §§42-16213 and 42-16214)			
* (h) Transportation revenues for attendance of nonresident pupils (A.R.S. §§15-923 and 15-947)			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior year over expenditures/resolutions:			
(b) Decrease for transfer from M&O to Energy and Water Savings Fund			
(c) Increase for Energy and Water Savings Fund transfer to M&O			
(d) Noncompliance adjustment			
(e) ADM/Transportation audit adjustment			
(f) Other:			
10. FY 2027 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 32 cannot exceed this amount)		$ 5,373,612	
11. Total amount to be used for capital expenditures (column B, lines 1 through 8) (A.R.S. §15-905.F) (to page 8, line 11)			$ 313,811

* Subject to adjustment prior to May 15 as allowed by A.R.S. revisions are described in the instructions for these lines, as needed.

District name Santa Cruz Valley Union High School **County** Pinal **CTD number** 110540000

Instructions **Version** Adopted

Calculation of FY 2027 Unrestricted Capital Budget Limit
(A.R.S. Section 15-947.D)

Unrestricted Capital Budget Limit

1. FY 2026 Unrestricted Capital Budget Limit (UCBL) (from FY 2026 latest revised Budget, page 8, line 12)	$	528,118
2. Total UCBL adjustment for prior years as notified by ADE on BUDG75 report (for budget adoption, use zero.)	$	
3. Adjusted amount available for FY 2026 capital expenditures (line 1 + 2)	$	528,118
4. Amount budgeted in Fund 610 in FY 2026 (from FY 2026 latest revised budget, page 4, line 10)	$	528,118
5. Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	$	528,118
6. FY 2026 Fund 610 actual expenditures (for budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	$	466,326
7. Unexpended budget balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	$	61,792
8. Interest earned in Fund 610 in FY 2026	$	10,000
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	$	
10. Adjustment to UCBL for FY 2027 (A.R.S. section 15-905.M) Include year(s) and descriptions, as applicable.		
(a) Prior year over expenditures/resolutions:	$	
(b) ADM/Transportation audit adjustment	$	
(c) Other:	$	
11. Amount to be used for capital expenditures (from page 7, line 11)	$	313,811
12. FY 2027 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	$	385,603

(1) The amount budgeted on page 4, line 12 cannot exceed this amount.

District name Santa Cruz Valley Union High School District County Pinal CTD number 110540000

Supplement to School District Annual Expenditure Budget for Districts that Budget for English Language Learners
(A.R.S. §§15-756.04 and 15-756.11)

Instructions

English Language Learners Supplement Expenditures		FTE Prior FY	FTE Budget FY	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Prior FY 2026
English Language Learner Fund 071 (A.R.S. §15-756.04)										
1000 Instruction	1.	0.14	0.14	15,692	3,943					19,
2000 Support services										
2100 Students	2.	0.00	0.00							
2200 Instructional staff	3.	0.00	0.00							
2300 General administration	4.	0.00	0.00							
2400 School administration	5.	0.00	0.00							
2500 Central services	6.	0.00	0.00							
2600 Operation & maintenance of plant	7.	0.00	0.00							
2700 Student transportation	8.	0.00	0.00							
2900 Other	9.	0.00	0.00							
Total (lines 1-9) (to Budget, Page 6, Other funds, line 2)	10.	0.14	0.14	15,692	3,943	0	0		0	19,
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)										
1000 Instruction	11.	0.00	0.00							
2000 Support services										
2100 Students	12.	0.00	0.00							
2200 Instructional staff	13.	0.00	0.00							
2300 General administration	14.	0.00	0.00							
2400 School administration	15.	0.00	0.00							
2500 Central services	16.	0.00	0.00							
2600 Operation & maintenance of plant	17.	0.00	0.00							
2700 Student transportation	18.	0.00	0.00							
2900 Other	19.	0.00	0.00							
Total (lines 11-19) (to Budget, Page 6, Other funds, line 3)	20.	0.00	0.00	0	0	0	0		0	

Summary of School District Adopted Expenditure Budget

CTD number 110540000
Version Adopted

I certify that the budget of Santa Cruz Valley Union High School District District, Pinal County for fiscal year 2027 was officially adopted by the Governing Board on, July 8, 2026, and that the complete Adopted Expenditure Budget may be reviewed by contacting Elizabeth Ibarra at the District office, telephone (520) 466-2239 during normal business hours.

President of the Governing Board

Instructions

1. Average daily membership:	2025 ADM	Prior year 2026 ADM	Budget year 2027 ADM
Attending	421.0749	393.8148	385.0000

2. Tax rates:	Prior FY	Est. Budget FY
Primary rate (equalization formula funding and budget add-ons not required to be in secondary rate)	1.8147	1.7304
Secondary rate (voter-approved overrides, bonds, and career technical education districts, and desegregation, if applicable)	0.4047	0.3798

3. Budgeted expenditures and budget limits:	Budgeted expenditures	Budgeted carryforward	Budget limit
Maintenance & Operation Fund	4,400,000	973,612	5,373,612
Classroom Site Fund	375,158	354,908	730,066
Unrestricted Capital Outlay Fund	299,426	86,177	385,603

4. Average teacher salaries (A.R.S. §15-903.E)	
1. Average salary of all teachers employed in FY 2027 (budget year)	45,941
2. Average salary of all teachers employed in FY 2026 (prior year)	45,941
3. Increase in average teacher salary from the prior year	0
4. Percentage increase	0%

Comments on average salary calculation (optional):

	Maintenance and Operation expenditures						
	Salaries and benefits		Other		TOTAL		% Inc./(Decr.) from prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular education							
1000 Instruction	1,178,268	1,164,375	50,741	9,498	1,229,009	1,173,873	-4.5%
2000 Support services							
2100 Students	290,232	226,321	11,470	9,505	301,702	235,826	-21.8%
2200 Instructional staff	3,062	29,991	7,217	9,389	10,279	39,380	283.1%
2300, 2400, 2500 Administration	561,904	476,533	192,005	170,453	753,909	646,986	-14.2%
2600 Oper./maint. of plant	260,000	415,823	771,541	856,207	1,031,541	1,272,030	23.3%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. Of noninstructional services	89,818	90,839	182	0	90,000	90,839	0.9%
610 School-sponsored cocurric. activities	10,483	9,053	4,365	2,544	14,848	11,597	-21.9%
620 School-sponsored athletics	109,950	88,299	63,610	60,541	173,560	148,840	-14.2%
630, 700, 800, 900 Other programs	0	0	0	0	0	0	0.0%
Regular education subsection subtotal	2,503,717	2,501,234	1,101,131	1,118,137	3,604,848	3,619,371	0.4%
200 and 300 Special education							
1000 Instruction	260,465	260,465	36,067	36,067	296,532	296,532	0.0%
2000 Support services							
2100 Students	0	0	48,472	48,472	48,472	48,472	0.0%
2200 Instructional staff	62,795	62,795	555	555	63,350	63,350	0.0%
2300, 2400, 2500 Administration	0	0	100	100	100	100	0.0%
2600 Oper./maint. of plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of noninstructional services	0	0	0	0	0	0	0.0%
Special education subsection subtotal	323,260	323,260	85,194	85,194	408,454	408,454	0.0%
400 Pupil transportation	105,000	235,131	140,000	137,044	245,000	372,175	51.9%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout prevention programs	0	0	0	0	0	0	0.0%
540 Joint career and technical education and vocational education center	0	0	0	0	0	0	0.0%
550 K-3 reading program	0	0	0	0	0	0	0.0%
Budgeted expenditures	2,931,977	3,059,625	1,326,325	1,340,375	4,258,302	4,400,000	3.3%
Maintained for spending after FY 2027 (budgeted carryforward)					1,518,633	973,612	
Total budget limit expenditures	2,931,977	3,059,625	1,326,325	1,340,375	5,776,935	5,373,612	-7.0%

Summary of School District Adopted Expenditure Budget (Concl'd)

CTD number 110540000
Version Adopted

The table below calculates the total amount shown on the other line. This table does not need to be printed as an of[...] forms.

Total expenditures by fund				
Fund	Budgeted expenditures		$ Increase/(Decrease) from prior FY	% Increase/(Decrease) from prior FY
	Prior FY	Budget FY		
Maintenance & Operation	4,258,302	4,400,000	141,698	3.3%
Instructional Improvement	305,618	305,618	0	0.0%
English Language Learner	19,635	19,635	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	547,786	375,158	(172,628)	-31.5%
Federal Projects	1,202,356	1,202,356	0	0.0%
State Projects	10,164	10,164	0	0.0%
Unrestricted Capital Outlay	273,664	299,426	25,762	9.4%
New School Facilities	0	0	0	0.0%
Adjacent Ways	180,000	180,000	0	0.0%
Debt Service	676,700	680,150	3,450	0.5%
School Plant Fund	37,976	37,976	0	0.0%
Auxiliary Operations	118,244	118,244	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	343,011	343,011	0	0.0%
Other	1,422,648	1,593,598	170,950	12.0%

M&O Fund special education programs by type		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total all disability classifications	359,755	359,755
Gifted education	0	0
Remedial education	0	0
ELL incremental costs	64	64
ELL compensatory instruction	3,598	3,598
Vocational and technical education (non-CTED)	0	0
Career education (non-CTED)	0	0
Career technical education (CTED)	45,037	45,037
Total	408,454	408,454

Proposed staffing summary				
Staff type	Purchased services personnel FTE	Employee FTE	Total FTE	Staff-pupil ratio
Certified --				
Superintendent, principals, other administrators	0	1	1	1 to 385
Teachers	0	16	16	1 to 24
Other	0	2	2	1 to 193
Subtotal	0	19	19	1 to 20
Classified --				
Managers, supervisors, directors	0	5	5	1 to 77
Teachers aides	0	0	0	1 to
Other	0	24	24	1 to 16
Subtotal	0	29	29	1 to 13
Total	0	48	48	1 to 8
Special education --				
Teacher	0	1	1	1 to 26
Staff	0	2	2	1 to 13

From page 6, other funds	
050 County, City, and Town Grants	
515 Civic Center	
520 Community School	
526 Extracurricular Activities Fees Tax Credit	
530 Gifts and Donations	
535 Career & Technical Education Projects	
540 Fingerprint	
545 School Opening	
550 Insurance Proceeds	
555 Textbooks	
565 Litigation Recovery	
570 Indirect Costs	
575 Unemployment Insurance	
580 Teacherage	
585 Insurance Refund	
590 Grants and Gifts to Teachers	
595 Advertisement	
596 Career Technical Education	
597 Arizona Industry Credentials Incentive	
639 Impact Aid Revenue Bond Building	
650 Gifts and Donations-Capital	
660 Condemnation	
665 Energy and Water Savings	
686 Emergency Deficiencies Correction	
691 Building Renewal Grant	
720 Impact Aid Revenue Bond Debt Service	
850 Student Activities	
Other 855	
9__ Self-Insurance	
955 Intergovernmental Agreements	
9__ OPEB	
958 JAG	
Total	

District name Santa Cruz Valley Union High School District **CTD number** 110540000

Instructions **Version** Adopted

FY 2027 Truth in Taxation Work Sheet (A.R.S. Section 15-905.01)

1.	FY 2027 Truth in Taxation base limit (from FY 2026 TNT work sheet, line 3 + line 11)	$ 0	
2.	Deduction for discontinued programs		
3.	Adjusted FY 2027 TNT base limit	$ 0	

			Primary property tax rate related to budgeted expenditures
FY 2027 Budgeted expenditures			
4.	Desegregation (no longer a primary levy, must be zero)	$ 0	
5.	Dropout prevention (from page 1, line 27)	0	
6.	Joint career and technical education and vocational education center	0	
7.	Small school adjustment (from page 7, line 4, columns A and B)	$ 0	

Adjustments for FY 2026 expenditures

8.	Desegregation, dropout prevention, and joint career and technical education and vocational education center		
	a. FY 2026 Total actual expenditures for programs above	$	
	b. Sum of FY 2026 original budget amounts for programs above (from FY 2026 TNT work sheet, sum of lines 4, 5, and 6)	0	
	c. Expenditures over/(under) original budget (line 8.a minus line 8.b)		$ 0
9.	Small school adjustment		
	a. FY 2026 final budget for small school adjustment	$	
	b. FY 2026 original budget for small school adjustment (from FY 2026 TNT work sheet, line 7)	$ 0	
	c. Amount over/(under) budget for small school adjustment (line 9.a minus line 9.b)		$ 0
10.	Total (add lines 4 through 7 and line 8.c. and line 9.c.)		$ 0
11.	Excess over Truth in Taxation limit (1) (Line 10 minus line 3. If negative, enter zero.)		$ 0
12.	Amount to be levied in FY 2027 for Adjacent Way pursuant to A.R.S. §15-995 (from page 5, footnote 2) (1)		$ 0
13.	Amount to be levied in FY 2027 for liabilities in excess of the budget pursuant to A.R.S. §15-907 (1)		$

Calculations for Truth in Taxation notice

A.	Sum of lines 11, 12, and 13	$ 0	
B.1.	Current assessed value	$	
B.2.	(Line 3 divided by line B.1) x $10,000	$	(2)
C.1.	Sum of lines 3, 11, 12, and 13	$ 0	
C.2.	(Line C.1 divided by line B.1) x $10,000	$	(2)

(1) If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation hearing notice as described in A.R.S. §15-905.01.

(2) $10,000 is used in these calculations to determine the amounts to include on the Truth in Taxation hearing notice for a $100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.

District name Santa Cruz Valley Union High School District

CTD number 110540000
Version Adopted

Instructions

FY 2027 Truth in Taxation Work Sheet (A.R.S. Section 15-905.01)

				Primary property tax rate related to budgeted expenditures
1.	FY 2027 Truth in Taxation base limit (from FY 2026 TNT work sheet, line 3 + line 11)		$ 0	
2.	Deduction for discontinued programs			
3.	Adjusted FY 2027 TNT base limit		$ 0	
FY 2027 Budgeted expenditures				
4.	Desegregation (no longer a primary levy, must be zero)		$ 0	
5.	Dropout prevention (from page 1, line 27)		0	
6.	Joint career and technical education and vocational education center		0	
7.	Small school adjustment (from page 7, line 4, columns A and B)		$ 0	
Adjustments for FY 2026 expenditures				
8.	Desegregation, dropout prevention, and joint career and technical education and vocational education center			
	a. FY 2026 Total actual expenditures for programs above	$		
	b. Sum of FY 2026 original budget amounts for programs above (from FY 2026 TNT work sheet, sum of lines 4, 5, and 6)	0		
	c. Expenditures over/(under) original budget (line 8.a minus line 8.b)		$ 0	
9.	Small school adjustment			
	a. FY 2026 final budget for small school adjustment	$		
	b. FY 2026 original budget for small school adjustment (from FY 2026 TNT work sheet, line 7)	$ 0		
	c. Amount over/(under) budget for small school adjustment (line 9.a minus line 9.b)		$ 0	
10.	Total (add lines 4 through 7 and line 8.c. and line 9.c.)		$ 0	
11.	Excess over Truth in Taxation limit (1) (Line 10 minus line 3. If negative, enter zero.)		$ 0	
12.	Amount to be levied in FY 2027 for Adjacent Way pursuant to A.R.S. §15-995 (from page 5, footnote 2) (1)		$ 0	
13.	Amount to be levied in FY 2027 for liabilities in excess of the budget pursuant to A.R.S. §15-907 (1)		$	

Calculations for Truth in Taxation notice

A.	Sum of lines 11, 12, and 13	$ 0
B.1.	Current assessed value	$
B.2.	(Line 3 divided by line B.1) x $10,000	$ (2)
C.1.	Sum of lines 3, 11, 12, and 13	$ 0
C.2.	(Line C.1 divided by line B.1) x $10,000	$ (2)

(1) If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation hearing notice as described in A.R.S. §15-905.01.

(2) $10,000 is used in these calculations to determine the amounts to include on the Truth in Taxation hearing notice for a $100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. §42-15003.

District name Santa Cruz Valley Union High School District CTD number 110540000

This tab presents information on the amount and planned use of the District's fund balance to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2025 ending fund balance amounts, all amounts included on this tab are estimates.

Instructions

Funds

A. Estimated FY 2026 fund balances and planned uses in FY 2027 and thereafter	General: Maintenance and Operations	General: Unrestricted Capital Outlay (if included in the General Fund)	General: Other funds reported in the General Fund	Capital projects: Unrestricted Capital Outlay (if not included in the General Fund)	Capital projects: Bond Building	Capital projects: Adjacent Ways	Capital projects: Other capital projects
1. FY 2025 final ending fund balance	2,696,623	0	337,615	387,971	0	174,759	5,945
If the final ending fund balance reported above does not agree with the submitted FY 2025 AFR, revise the AFR and resubmit to ADE.							
2. FY 2026 activity, year-to-date and estimated through June 30							
(a) FY 2026 revenues and other financing sources	3,612,937	0	30,000	296,759	0	5,106	39
(b) FY 2026 expenditures and other financing uses	4,340,879	0	38,000	466,326	0	0	0
3. Estimated FY 2026 ending fund balance	1,968,681	0	329,615	218,404	0	179,865	5,984
(a) Nonspendable	532,625	0	0	156,612	0	0	0
(b) Restricted	0	0	0	0	0	179,865	5,984
(c) Committed	0	0	0	0	0	0	0
(d) Assigned	0	0	0	0	0	0	0
(e) Unassigned	1,436,056	0	329,615	61,792	0	0	0
(f) Total (amount must agree to line 3 above)	1,968,681	0	329,615	218,404	0	179,865	5,984
4. FY 2026 estimated ending fund balance details and planned uses							
(a) Fund deficit	0	0	0	0	0	0	0
(b) Fund balance exceeding budget capacity in budget controlled funds	532,625	0		156,612			
(c) Planned to be spent in FY 2027	1,436,056	0	38,000	61,792	0	0	0
(d) Maintained for spending after FY 2027	0	0	291,615	0	0	179,865	5,984
(e) Total (amount must agree to line 3 above)	1,968,681	0	329,615	218,404	0	179,865	5,984

A. Estimated FY 2026 fund balances and planned uses in FY 2027 and thereafter	Special revenue: Classroom Site	Special revenue: Federal and State Grant	Special revenue: Other special revenue	Debt Service
1. FY 2025 final ending fund balance	155,215	(378,357)	683,703	337,247
2. FY 2026 activity, year-to-date and estimated through June 30				
(a) FY 2026 revenues and other financing sources	526,965	1,039,224	440,000	615,813
(b) FY 2026 expenditures and other financing uses	471,831	978,095	340,000	46,600
3. Estimated FY 2026 ending fund balance	210,349	(317,228)	783,703	906,460
(a) Nonspendable	0	0	0	0
(b) Restricted	210,349	0	783,703	906,460
(c) Committed	0	0	0	0
(d) Assigned	0	0	0	0
(e) Unassigned	0	(317,228)	0	0
(f) Total (amount must agree to line 3 above)	210,349	(317,228)	783,703	906,460
4. FY 2026 estimated ending fund balance details and planned uses				
(a) Fund deficit	0	(317,228)	0	0
(b) Fund balance exceeding budget capacity in budget controlled funds	0	0		
(c) Planned to be spent in FY 2027	210,349	0	0	
(d) Maintained for spending after FY 2027	0	0	783,703	906,460
(e) Total (amount must agree to line 3 above)	210,349	(317,228)	783,703	906,460

B. Comments (optional)

N/A

District name Santa Cruz Valley Union High School District | County Pinal | CTD number 110540000 | Version Adopted

Instructions

Data entry sheet

FY 2027 Legislative amounts

Base level amount (A.R.S. §15-901, includes 2.0% minimum required adjustment in JLBC's FY 2027 Baseline Budget Book)	$ 5,215.53
State support level per route mile (A.R.S §15-945, includes 2.0% minimum required adjustment in JLBC's FY 2027 Baseline Budget Book)	
0.5 mile or less OR more than 1.0 mile	$ 3.07
More than 0.5 mile through 1.0 mile	$ 2.52
Qualifying tax rate for elementary or secondary (CTEDs use 0.05) (February 16, 2026, JLBC TNT rate memorandum)	1.5128
Classroom Site Fund allocation (March 30, 2026, JLBC CSF estimates memorandum)	$ 883.00

District information

SELECT from dropdown

Student information systems (SIS) vendor	PowerSchool (PowerSchool)
Accounting information system	Infinite Visions
Bookstore cash receipting system	Quickbooks
UCO Fund type	Capital Projects

Unweighted student count

All districts must complete lines 1 through 6 below.

Prior years ADM amounts (lines 1 and 2) are used to calculate district additional assistance (DAA), including DAA growth factor if applicable, in accordance with A.R.S. §15-961. Estimated current year ADM (lines 3 through 6) is used to calculate the Group A weighted student count included in the Base Support Level calculation on the BSA55 tab, page 2.

Check box for type 03 districts that educate high school students. ☐

	PSD	K-8	9-12	Total
Prior years ADM (A.R.S. §§15-901 and 15-961)				
1. FY 2025 100th-Day ADM				421.0749
2. FY 2026 100th-Day ADM	0.0000	0.0000	393.8148	393.8148
Current year ADM (A.R.S. §§15-943 and 15-808)				
3. FY 2027 Estimated non-AOI student count	0.0000	0.0000	385.0000	385.0000
4. FY 2027 Estimated AOI full-time student count		0.0000	0.0000	0.0000
5. FY 2027 Estimated AOI part-time student count		0.0000	0.0000	0.0000
6. Total FY 2027 estimated student count	0.0000	0.0000	385.0000	385.0000

Student count by category

Student counts used to calculate the Group B weighted add-on count used in calculating the Base Support Level.

		Non-AOI student count	AOI Full-time student count	AOI Part-time student count
7.	ELL	27.6000		
8.	K-3			
9.	K-3 (Reading)			
10	HI	2.0000		
11	MD-R, A-R, and SID-R	3.0000		
12	MD-SC, A-SC, and SID-SC	2.9000		
13	MD-SSI			
14	OI-R			
15	OI-SC			
16	P-SD			
17	DD*, ED, MIID, SLD, SLI*, and OHI	35.3600		
18	ED-P			
19	MOID			
20	VI			
21	FRPL	393.5666		
22	G			
23	Total add-on count (lines 7 through 22)	464.4266	0.0000	0.0000

**School aged students only*

Adjustments to base support level/base revenue control limit (A.R.S. §15-944.E)

K-8 9-12

1. ☐ ☐ Check box(es) if the district's schools are designated as small isolated by the State Board of Education. (A.R.S. §15-901)

2. ☐ Check box if the district has been approved to provide at least 200 days of instruction by ADE. (A.R.S. §15-902.04)

3.	Adjusted FY 2027 base level amount	$5,215.53
4.	Actual Teacher Experience Index (TEI) from FY 2026 Teacher Experience Report (if actual TEI is less than 1.0000 use 1.0000) (A.R.S. Section 15-941)	1.0000
5.	FY 2025 actual non-federal audit expenditures from all funds (A.R.S. Section 15-914.F)	$31,000.00
6.	FY 2025 actual federal audit expenditures from all funds	$500.00
7.	FY 2025 actual total audit expenditures from all funds (line 5 plus line 6)	$31,500.00

Transportation (A.R.S. §§15-816.01, 15-945, and 15-946)

1.	FY 2026 Approved daily route miles	372.00
2.	Number of eligible students transported in FY 2026	61.00
3.	FY 2026 Annual expenditure for bus tokens	
4.	FY 2026 Annual expenditure for bus passes	
5.	Actual route miles traveled in July and August 2025 to transport pupils w/disabilities for extended school year	
6.	Estimated route miles traveled in June 2026 to transport pupils w/disabilities for extended school year	

Other information

1.	Capital transportation adjustment (A.R.S. §15-963.B)	
a.	PSD	
b.	K-8	
c.	9-12	
2.	Adjustment for remote instructional time calculated by ADE (A.R.S. §15-901.08, leave blank for budget adoption)	
3.	Consolidation/unification increase for transitional costs incurred in first year (A.R.S. §§15-912 and 15-912.01)	
4.	CTED 9th grade funding adjustment [(A.R.S. §15-393(X) through (Z), leave blank for budget adoption]	
5.	CTED continuation 13th grade funding adjustment [(A.R.S. §15-393(X) through (Z), leave blank for budget adoption]	
6.	Other BSL adjustment 1	
7.	Other BSL adjustment 2	

Assessed property valuations

8.	2026 Primary net assessed valuation (AV)	$179,071,361
9.	2026 Primary net assessed valuation (AV2)	
10	2026 Salt River Project (SRP) valuation	$1,000
11	2026 Government Property Lease Excise Tax assessed valuation	

District name Santa Cruz Valley Union High School District | County Pinal | CTD number 110540000
Version Adopted

Instructions

Data entry sheet

Budget balance carryforward (A.R.S. §15-943.01)

12	Adjustments to the General Budget Limit (from FY 2026 BUDG75, leave blank for budget adoption)	
13	FY 2026 M&O Fund actual expenditures (from FY 2026 AFR, amount will be estimated for budget adoption)	$4,340,879.00
14	FY 2026 M&O Fund actual expenditures (if any) for:	
a.	Special program override	
b.	Desegregation (A.R.S. §15-910)	
c.	Dropout prevention programs	
d.	Joint career and technical education and vocational education center (A.R.S. §15-910.01)	
e.	Performance pay (A.R.S. §15-920)	
15	Budget balance carryforward transferred to the School Opening Fund (if any)	

Districts receiving Federal Impact Aid revenues (A.R.S. §15-905.R):

16	FY 2027 Impact Aid revenue	
17	Impact Aid revenue deposited in FY 2027 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments	
18	Impact Aid revenue transferred in FY 2027 to the M&O Fund to provide cash for the TRCL/TSL difference	
19	Impact Aid revenue transferred in FY 2027 to the M&O Fund to reduce or eliminate taxes	
20	FY 2026 Ending cash balance in the Impact Aid Fund	

TRCL/TSL difference $0.00

Districts operating under the provisions of the small school adjustment (A.R.S. §15-949):

21. ☐ Check box if the district previously operated under a small school adjustment and no longer qualifies based on current year ADM. The phase down limit for an override election pursuant to A.R.S. §15-481 is shown in the appropriate section of the Calculations page. If this box is checked, the district must complete line 22 below.

22	Enter the fiscal year that the district exceeded the allowable student counts for the first time. (A.R.S. §15-949.C and .E) FY	
23	For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).	

Districts needing BSL adjustment due to tuition loss (A.R.S. §§15-954 and 15-902.01):

Only complete this section if the district receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.

24	Base year - the fiscal year before the other district began to offer instruction FY	
25	Base year attending ADM grades 9-12	
26	Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in grades 9-12 not offered previously	
27	Tuition received in base year	
28	Tuition received in fiscal year after base year	

29. ☐ Check box if the district lost student count resulting from the formation of a joint unified school district pursuant to A.R.S. §15-450

30	Additional number of tuitioned students lost in the second year after the base year (type 05 districts only)	
31	Additional number of tuitioned students lost in the third year after the base year (type 05 districts only)	

Type 03 district information

1.	High school student count transported by district of residence to district of attendance (A.R.S. §15-961.D)	

Accommodation district (TYPE 01) information (A.R.S. §15-974)

1. ☐ Check box if the district offers instruction in grades 9-12. **Accommodation districts only.**

Only accommodation districts with a student count of **more** than 125 in grades K-8 **or** accommodation districts that offer instruction in grades 9-12 and have a student count of **more** than 100 in grades 9-12, should complete lines 2 through 4.

2.	Maintenance & Operation (M&O) Fund FY 2026 ending cash balance	
3.	10% of the FY 2027 RCL calculated using the district's 2026 ADM	
4.	Up to 5% of the FY 2027 RCL calculated pursuant to A.R.S. section 15-482.B	$

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Calculation of support level weights (group A weights)

		Designated as isolated K-8	Designated as isolated 9-12	Not designated as isolated K-8	Not designated as isolated 9-12
Student count 0.001-99.999					
Support level weight		1.559	1.669	1.399	1.559
Student count 100.000-499.999					
Student count constant		500.0000	500.0000	500.0000	500.0000
Student count	-	0.0000	0.0000	0.0000	385.0000
Difference	=	0.0000	0.0000	0.0000	115.0000
Weight adjustment factor	x	0.0005	0.0005	0.0003	0.0004
Support level weight increase	=	0.0000	0.0000	0.0000	0.0460
Support level weight	+	1.358	1.468	1.278	1.398
Adjusted support level weight	=	0.0000	0.0000	0.0000	1.4440
Student count 500.000-599.999					
Student count constant		600.0000	600.0000	600.0000	600.0000
Student count	-	0.0000	0.0000	0.0000	0.0000
Difference	=	0.0000	0.0000	0.0000	0.0000
Weight adjustment factor	x	0.0020	0.0020	0.0012	0.0013
Support level weight increase	=	0.0000	0.0000	0.0000	0.0000
Support level weight	+	1.158	1.268	1.158	1.268
Adjusted support level weight	=	0.0000	0.0000	0.0000	0.0000
Student count 600.000 or more					
Support level weight				1.158	1.268
Career technical education district					
Support level weight (A.R.S. §15-943.02)					1.339

Other calculations

1. Portion of BSL/BRCL from total K-3 and total K-3 reading weighted student counts:

K-3	$ 0.00
K-3 Reading	$ 0.00

Calculation of district additional assistance (DAA) per student count amounts (A.R.S. §§15-961, as amended by Laws 2023, Ch. 142, §6; and 15-962.(

Table to calculate DAA per student count

		K-8	9-12
1. FY 2027 Student count (2025 ADM): .001 - 99.999			
DAA per student count		$ 663.81	$ 732.87
2. FY 2027 Student count (2025 ADM): 100.000 - 499.999			
a. Student count constant		500.0000	500.0000
b. Student count	-	0.0000	393.8148
c. Difference	=	0.0000	106.1852
d. Weight adjustment factor	x	0.0003	0.0004
e. Support level weight increase	=	0.0000	0.0420
f. Support level weight	+	1.2780	1.3980
g. Adjusted support level weight	=	0.0000	1.4400
h. Support level amount	x	$ 474.47	$ 494.39
i. DAA per student count	=	$ 0.00	$ 711.92
3. FY 2027 Student count (2025 ADM): 500.000 - 599.999			
a. Student count constant		600.0000	600.0000
b. Student count	-	0.0000	0.0000
c. Difference	=	0.0000	0.0000
d. Weight adjustment factor	x	0.0012	0.0013
e. Support level weight increase	=	0.0000	0.0000
f. Support level weight	+	1.1580	1.2680
g. Adjusted support level weight	=	0.0000	0.0000
h. Support level amount	x	$ 474.47	$ 494.39
i. DAA per student count	=	$ 0.00	$ 0.00
4. FY 2027 Student count (2025 ADM): 600.000 or more and career technical education districts			
DAA per student count		$ 549.45	$ 600.86

Calculation of Maintenance and Operation (M&O) Fund budget balance carryforward (A.R.S. §15-943.01)

1. General Budget Limit (GBL) (from FY 2026 latest revised budget, page 7, line 11)	$ 5,776,935.00
2. Adjustments to the GBL (from FY 2026 BUDG75, amount will be zero for budget adoption)	$ 0.00
3. Adjusted GBL	$ 5,776,935.00
4. Budgeted M&O expenditures (from FY 2026 latest revised Budget, page 1, line 30, total budget year column)	$ 5,776,935.00
5. Adjustments to the GBL (from line 2)	$ 0.00
6. Adjusted budgeted expenditures	$ 5,776,935.00
7. Lesser of the adjusted GBL (line 3) or the adjusted budgeted expenditures (line 6)	$ 5,776,935.00
8. FY 2026 M&O Fund actual expenditures (from FY 2026 AFR, amount will be estimated for budget adoption)	$ 4,340,879.00
9. Budget balance (line 7 minus line 8) (if negative, zero is shown. Any negative amount is shown here in parentheses.) $	$ 1,436,056.00

Note: For lines 10.a through 10.f the FY 2026 actual expenditures are deducted from the budget amount. If the result is negative, zero is shown.

	FY 2026 Budget		Actual		Unexpended Budget
10. FY 2026 Actual expenditures:					
a. Special program override	$ 0.00	-	$ 0.00	=	$ 0.00
b. Desegregation	$ 0.00	-	$ 0.00	=	$ 0.00
c. Dropout prevention programs	$ 0.00	-	$ 0.00	=	$ 0.00
d. Joint career and technical education and vocational education center	$ 0.00	-	$ 0.00	=	$ 0.00
e. Performance pay	$ 0.00	-	$ 0.00	=	$ 0.00
f. Total budget balance deductions (lines 10.a through 10.f)				-	$ 0.00
11. Budget balance after deductions (If negative, the district does not have any budget balance to carry forward.)					$ 1,436,056.00
12. Budget balance carryforward transferred to the School Opening Fund (not to exceed the lesser of line 11 or the FY 2026 M&O Fund ending cash balance)				-	$ 0.00
13. Actual budget balance carryforward to be used in M&O Fund (for GBL calculation on page 7, line 8.b)				=	$ 1,436,056.00

14. Accommodation district cash balance carryforward			
a. M&O Fund cash balance as of June 30, 2026			$ 0.00
b. Actual budget balance carryforward		-	$ 0.00
c. Remaining M&O cash balance		=	$ 0.00
15. Accommodation district maximum RCL addition that may be authorized by County School Superintendent:			
a. The amount on line 14.c or	$ 0.00		
b. 10% of the FY 2027 RCL calculated using the district's 2026 ADM	$ 0.00		
c. Up to 5% of the FY 2027 RCL calculated pursuant to A.R.S. section 15-482.B	+ $ 0.00		
d. Result (line 15.b plus line 15.c)	= $ 0.00		
e. The lesser of line 15.a or 15.d			$ 0.00

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Calculation of the amount available to be spent in the Impact Aid Fund (A.R.S. §15-905.R)

1. FY 2027 Impact Aid revenue			$ 0.00
2. Impact Aid revenue deposited in FY 2027 to the Impact Aid Revenue Bond Debt Service Fund for principal and interest payments		-	$ 0.00
3. TRCL/TSL difference	$ 0.00		
4. Impact Aid revenue transferred in FY 2027 to the M&O Fund to provide cash for the TRCL/TSL difference calculated on line 3		-	$ 0.00
5. Impact Aid revenue transferred in FY 2027 to the M&O Fund to reduce or eliminate taxes		-	$ 0.00
6. FY 2026 Ending cash balance in the Impact Aid Fund		+	$ 0.00
7. FY 2027 Amount available to be spent in the Impact Aid Fund (on page 6, Federal projects line 18)		=	$ 0.00

Calculation of small school adjustment phase down limit

Applies to any district that operated under the provisions of the small school adjustment (A.R.S. §15-949.A), and exceeded the allowable student counts for the first time before FY 2000. Districts that operated under the provisions of a small school adjustment and exceeded the allowable student counts for the first time after FY 1999, should refer to the next section to calculate their maximum override.

If in FY 2027, the K-8 student count is greater than 125 but less than 154, or the 9-12 student count is greater than 100 but less than 176, the district may continue to adopt a budget using a small school adjustment on page 7, line 4 of up to $50,000 without an election. OR If the district holds an override election as provided in A.R.S. Section 15-481, the district may include up to the amount calculated below on page 7, line 3(a). For purposes of small school adjustment, the FY 2027 student count is the 2026 ADM.

1. A district whose student count K-8 has exceeded 125 but is less than 154 may determine the small school adjustment phase down as follows:

a. Phase down base				$ 150,000.00
b. FY 2027 K-8 student count		0.0000		
c. Small school student count limit	-	125.0000		
d. Student count above the small school limit	=	0.0000		
e. Adjusted support level weight (See table I at right for calculation)	x	0.0000		
f. Weighted student count above small school limit	=	0.0000		
g. Base level amount	x	0.00		
h. Phase down reduction factor			-	$ 0.00
i. Grades K-8 small school adjustment phase down limit				$ 0.00

2. A unified or union high school district whose student count in grades 9-12 has exceeded 100 but is less than 176 may determine the small school adjustment phase down as follows:

a. Phase down base				$ 350,000.00
b. FY 2027 9-12 student count		0.0000		
c. Small school student count limit	-	100.0000		
d. Student count above the small school limit	=	0.0000		
e. Adjusted support level weight (See Table II at right for calculation)	x	0.0000		
f. Weighted student count above small school limit	=	0.0000		
g. Base level amount	x	0.00		
h. Phase down reduction factor			-	$ 0.00
i. Grades 9-12 small school adjustment phase down limit				$ 0.00

3. For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).	$ 0.00
4. Allowable small school adjustment, subject to an election	$ 0.00
5. 10% of the District's total RCL	$ 0.00
6. Maximum override, subject to an election (Greater of line 4 or line 5)	$ 0.00

Calculation of maximum override for a district no longer eligible for a small school adjustment

Applies to any district that operated under the provisions of a small school adjustment (A.R.S. §15-949.A) and exceeded the allowable student counts for the first time after FY 1999. Districts that operated under the provisions of the small school adjustment and exceeded the allowable student counts for the first time before FY 2000, should refer to the section above.

If in FY 2027, the K-8 student count is greater than 125 but less than 181, or the 9-12 student count is greater than 100 but less than 185, the district may hold an override election as provided in A.R.S. Section 15-481. The maximum amount the district may budget on budget, page 7, line 3(a), subject to an override election, is the amount calculated below. For purposes of small school adjustment, the FY 2027 student count is the 2026 ADM.

1. A district whose K-8 student count has exceeded 125, but is less than 181 may determine the maximum small school adjustment override as follows:

a. FY 2027 K-8 student count		0.0000	
b. Small school student count limit	-	125.0000	
c. Student count above the small school limit	=	0.0000	
d. Phase-down factor	x	0.0045	
e. Result	=	0.0000	
f. Maximum percent increase to apply to RCL (.35 minus line 1.e)		0.0000	
g. K-8 Revenue Control Limit	x	0.00	
h. K-8 Small school budget override limit (line 1.f x line 1.g) (If less than zero, zero is entered)			$ 0.00

2. A district whose 9-12 student count has exceeded 100, but is less than 185 may determine the maximum small school adjustment override as follows:

a. FY 2027 9-12 student count		0.0000	
b. Small school student count limit	-	100.0000	
c. Student count above the small school limit	=	0.0000	
d. Phase-down factor	x	0.0065	
e. Result	=	0.0000	
f. Maximum percent increase to apply to RCL (.65 minus line 2.e)		0.0000	
g. 9-12 Revenue Control Limit	x	0.00	
h. 9-12 Small school budget override limit (line 2.f x line 2.g) (If less than zero, zero is entered)			$ 0.00

3. For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).	$ 0.00
4. Allowable small school adjustment, subject to an election (line 1.h plus line 2.h plus line 3)	$ 0.00
5. 10% of the District's total RCL	$ 0.00
6. Maximum override, subject to an election (greater of line 4 or line 5)	$ 0.00

Calculation of adjustment for tuition loss and student revenue loss phase-down (A.R.S. §§15-954 and 15-902.01)

NOTE 1: This section is completed only if the district has indicated that it receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered.

1. Base year attending ADM grades 9-12		0.00
2. Factor of 5%	x	0.05
3. ADM loss required to qualify	=	0.000
4. Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in grades 9-12 not offered previously		0.000

NOTE 2: If line 3 is greater than line 4, do not complete the rest of this section. District does not qualify for an increase in the base support level (BSL).

5. Tuition received in base year				0.00
6. Tuition received in fiscal year after base year			-	0.00
7. Tuition loss (If result is less than zero, zero is entered)			=	0.00
8. BSL adjustment for the first year after the base year	first year factor x	0.75	=	0.00
9. BSL adjustment for the second year after the base year	second year factor x	0.50	=	0.00
10. BSL adjustment for the third year after the base year	third year factor x	0.25	=	0.00
11. Increase in BSL for tuition loss adjustment (line 8 + line 9 + line 10)				0.00

NOTE 3: In addition to any adjustment for tuition loss received pursuant to A.R.S. §15-954, a district which loses students from its student count resulting from the formation of a joint unified school district (pursuant to A.R.S. §15-450) and does not receive tuition for those students for the budget year, may increase its BSL (A.R.S. §15-902.01).

12. A district which loses at least 500 students may increase the BSL:

a. By $650,000 for the first year of the loss.	$ 0.00
b. By $600,000 for the second year following the loss.	$ 0.00
c. By $500,000 for the third year following the loss.	$ 0.00
d. By $300,000 for the fourth year following the loss.	$ 0.00

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Santa Cruz Valley Union High School District
Basic Calculations For Equalization Essistance

Is Small Isolated School District: Not Isolated

Grade Levels	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM
PSD	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
K-8,UE	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
9-12	385.0000	0.0000	0.0000	1.4440	555.9400	0.0000	0.0000
Regular Education Unweighted ADM	**385.0000**	**0.0000**	**0.0000**				
Total of Unweighted ADM			**385.0000**				
Regular Education Weighted ADM					**555.9400**	**0.0000**	**0.0000**
Total of Weighted ADM							**555.9400**

Add Ons	Non-AOI ADM	AOI-FT ADM	AOI-PT ADM	Support Level Weight	Non-AOI Weighted ADM	AOI-FT Weighted ADM	AOI-PT Weighted ADM
ELL	27.6000	0.0000	0.0000	0.1150	3.1740	0.0000	0.0000
K-3	0.0000	0.0000	0.0000	0.0600	0.0000	0.0000	0.0000
K-3 (Reading)	0.0000	0.0000	0.0000	0.0400	0.0000	0.0000	0.0000
HI	2.0000	0.0000	0.0000	4.7710	9.5420	0.0000	0.0000
MD-R, A-R, SID-R	3.0000	0.0000	0.0000	6.0240	18.0720	0.0000	0.0000
MD-SC, A-SC, SID-SC	2.9000	0.0000	0.0000	5.9880	17.3652	0.0000	0.0000
MD-SSI	0.0000	0.0000	0.0000	7.9470	0.0000	0.0000	0.0000
OI-R	0.0000	0.0000	0.0000	3.1580	0.0000	0.0000	0.0000
OI-SC	0.0000	0.0000	0.0000	6.7730	0.0000	0.0000	0.0000
P-SD	0.0000	0.0000	0.0000	3.5950	0.0000	0.0000	0.0000
DD, ED, MIID, SLD, SLI, OHI	35.3600	0.0000	0.0000	0.2920	10.3251	0.0000	0.0000
ED-P	0.0000	0.0000	0.0000	4.8220	0.0000	0.0000	0.0000
MOID	0.0000	0.0000	0.0000	4.4210	0.0000	0.0000	0.0000
VI	0.0000	0.0000	0.0000	4.8060	0.0000	0.0000	0.0000
FRPL	393.5666	0.0000	0.0000	0.0220	8.6585	0.0000	0.0000
G	0.0000	0.0000	0.0000	0.0070	0.0000	0.0000	0.0000
Group B - Add On Unweighted ADM	**464.4266**	**0.0000**	**0.0000**				
Total Unweighted Group B Add On			**464.4266**				
Group B - Add On Weighted ADM					**67.1368**	**0.0000**	**0.0000**
Total Weighted Group B Add On							**67.1368**

Santa Cruz Valley Union High School District

Basic Calculations For Equalization Essistance

Is Small Isolated School District: Not Isolated

Calculation For Base Support Level		Non-AOI ADM		AOI-FT ADM		AOI-PT ADM
Regular Education Weighted ADM		555.9400		0.0000		0.0000
Group B - Add On Weighted ADM	+	67.1368	+	0.0000	+	0.0000
Total ADM	=	623.0768	=	0.0000	=	0.0000
AOI Funding Factor	x	1.0000	x	0.9500	x	0.8500
Weighted ADM	=	623.0768	=	0.0000	=	0.0000

Total Weighted ADM			623.076785
Base Level Amount (FY27)		x	$5,215.53
Total Weighted ADM x Base Level Amount			$3,249,675.67
Calculated Teachers Experience Index (FY26)	1.0000		
Applied Teachers Experience Index (FY27)		x	1.0000
(1.0000 or Calculated Teachers Experience Index)			
Pre-Adjusted Base Support Level			$3,249,675.67

Base Support Level Adjustments

Audit Service Expense	+	$31,000.00
Increase for Tuition Loss Adjustment	+	$0.00
Increase for Student Revenue Loss Phase-Down	+	$0.00
Adjustment for Remote Instructional Time calculated by ADE	+	$0.00
CTED 9th Grade Funding Adjustment	+	$0.00
CTED Continuation 13th Grade Funding Adjustment	+	$0.00

Total Base Support Level Adjustments	$31,000.00
Adjusted Base Support Level	$3,280,675.67

Santa Cruz Valley Union High School District

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Basic Calculations For Equalization Essistance

Is Small Isolated School District: Not Isolated

Calculation Transportation Support Level (TSL)

(Miles, Eligible Students, Bus Passes and Bus Tokens)				
Approved Daily Route Miles				
Eligible Students Transported (FY26)				61.00
Daily Route Miles Per Eligible Student (FY26)				6.0984
Total Approved Daily Route Miles				372.00
State Support Level Per Route Mile			x	$3.07
Instruction Days			x	180
To and From School Support Level				$205,567.20
Activity Trip Level Factor			x	0.30
Activity Trip Support Level				$61,670.16
Handicapped Extended School Year Mileage (FY26)				0.00
State Support Level Per Route Mile			x	3.07
Handicapped Extended School Year Support Level				$0.00
Annual Expenditures For:	Bus Passes	Bus Tokens		
Districts (FY26)	$0.00	$0.00		$0.00
FY27 Transportation Support Level (TSL)				$267,237.36

Calculation For Transportation Revenue Control Limit (TRCL)

FY26 Transportation Revenue Control Limit (TRCL)				$656,880.00
Change:	FY27 TSL		$267,237.36	
	FY26 TSL	-	$189,883.02	
	Difference:	$	$77,354.34	
Preliminary FY27 TRCL				$734,234.34
120% of FY27 TRCL			$320,684.83	
FY27 Transportation Revenue Control Limit (TRCL)				**$656,880.00**

Calculation For District Support Level (DSL)

FY27 Adjusted Base Support Level (BSL)		$3,280,675.67
FY27 Consolidation or Unification Assistance	+	$0.00
FY27 Transportation Support Level (TSL)	+	$267,237.36
FY27 District Support Level (DSL)		**$3,547,913.03**

Calculation For Revenue Control Limit (RCL)

FY27 Adjusted Base Support Level (BSL)		$3,280,675.67
FY27 Consolidation or Unification Assistance	+	$0.00
FY27 Transportation Revenue Control Limit (TRCL)	+	$656,880.00
FY27 Revenue Control Limit (RCL)		**$3,937,555.67**
FY27 Lesser of DSL/RCL		**$3,547,913.03**

Santa Cruz Valley Union High School District

Basic Calculations For Equalization Essistance

Is Small Isolated School District: Not Isolated

District Additional Assistance (DAA) Calculations		PSD	K-8	9-12	Type Transport
FY26 District ADM		0.0000	0.0000	393.8148	
DAA Per ADM		x $0.00	x $0.00	x $711.92	x
Preliminary DAA		= $0.00	= $0.00	= $280,364.63	=

*(*For Type 03 High School Only, Per Student Count Factor at 50%)*

DAA Growth Factor		PSD	K-8	9-12	Type Transport
FY26 District ADM	393.8148				
FY25 District ADM	/ 421.0749				
FY27 Calculated DAA Growth Factor	= 0.9353				
FY27 Applied DAA Growth Factor		x 1.0000000000	x 1.0000000000	x 1.0000000000	x 1.000

(1.0000 or Calculated DAA Growth Factor If greater than 1.05, use 1 plus 50% of growth.)

	PSD	K-8	9-12
District DAA	**$0.00**	**$0.00**	**$280,364.63**

DAA For High School Textbooks	9-12
FY26 District High School ADM	393.8148
Support Level Amount For Textbooks	x $84.93
DAA For High School Textbooks	

	PSD-8	9-12
Pre-Adjusted DAA Base Allocation	$0.00	$313,811.32
Type 03 Transported 9-12		$0.00
	$0.00	$0.00
Total DAA Adjustments	$0.00	$0.00
Adjusted FY26 DAA Base Allocation	$0.00	$313,811.32

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Basic Calculations For Equalization Essistance

Is Small Isolated School District: Not Isolated

Weighted ADM	Percentage		Lesser of DSL or RCL		FY26 DSL/RCL Allocation
0.0000	0.0000000000%	x	$3,547,913.03		$0.00
555.9400	100.0000000000%	x	$3,547,913.03	+	$3,547,913.03
555.9400					**$3,547,913.03**

	PSD-8		9 -12	Total
	$179,071,361.00		$179,071,361.00	
	$0.00		$0.00	
	$1,000.00		$1,000.00	
	$0.00		$0.00	
	$179,072,361.00		$179,072,361.00	
/	100	/	100	
	$1,790,723.61		$1,790,723.61	
x	1.5128000000	x	1.5128000000	
	$2,709,006.68		$2,709,006.68	$5,418,013.36

	PSD-8		9-12		Total
	$0.00		$3,547,913.03		$3,547,913.03
+	$0.00	+	$313,811.32	+	$313,811.32
	$0.00		$3,861,724.35		$3,861,724.35
-	$0.00	-	$2,709,006.68	-	$2,709,006.68
	$0.00		$1,152,717.67		$1,152,717.67