

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2027 Expenditure Budget.

Meeting Date: 7/8/2026

Time: 6:00 PM

Location:

Street Address: 1000 N Main St

Bldg: Library

Rm/Ste: _____

City: Eloy

State: AZ

Zip: 85131

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Elizabeth Ibarra

Phone: (520) 466-2239

Email Address: libarra@scvuhs.org

Phone Ext: _____

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTDS NUMBER 110540000
VERSION Proposed

I certify that the Budget of Santa Cruz Valley Union High School District District, Pinal County for fiscal year 2027 was officially proposed by the Governing Board on June 10, 2026, and that the complete Proposed Expenditure Budget may be reviewed by contacting Elizabeth Ibarra at the District Office, telephone (520) 466-2239 during normal business hours.

President of the Governing Board

1. Average Daily Membership:		Prior Yr.	Budget Yr.	4. Average Teacher Salaries (A.R.S. §15-903.E)
	2025 ADM	2026 ADM	2027 ADM	
Attending	421.075	393.815	385.000	1. Average salary of all teachers employed in FY 2027 (budget year) 46,860
2. Tax Rates:				2. Average salary of all teachers employed in FY 2026 (prior year) 45,941
		Prior FY	Est. Budget FY	3. Increase in average teacher salary from the prior year 919
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		1.8147	1.7304	4. Percentage increase 2%
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.4047	0.3798	Comments on average salary calculation (optional):
3. Budgeted expenditures and budget limits		Budgeted Expenditures	Budgeted Carryforward	
			Budget Limit	
Maintenance & Operation Fund	4,400,000	973,612	5,373,612	
Classroom Site Fund	375,158	354,908	730,066	
Unrestricted Capital Outlay Fund	299,426	86,177	385,603	

	MAINTENANCE AND OPERATION EXPENDITURES						% Inc./ (Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	1,178,268	1,164,375	50,741	9,498	1,229,009	1,173,873	-4.5%
2000 Support Services							
2100 Students	290,232	226,321	11,470	9,505	301,702	235,826	-21.8%
2200 Instructional Staff	3,062	29,991	7,217	9,389	10,279	39,380	283.1%
2300, 2400, 2500 Administration	561,904	476,533	192,005	170,453	753,909	646,986	-14.2%
2600 Oper./Maint. of Plant	260,000	415,823	771,541	856,207	1,031,541	1,272,030	23.3%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	89,818	90,839	182	0	90,000	90,839	0.9%
610 School-Sponsored Cocurric. Activities	10,483	9,053	4,365	2,544	14,848	11,597	-21.9%
620 School-Sponsored Athletics	109,950	88,299	63,610	60,541	173,560	148,840	-14.2%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	2,503,717	2,501,234	1,101,131	1,118,137	3,604,848	3,619,371	0.4%
200 and 300 Special Education							
1000 Instruction	260,465	260,465	36,067	36,067	296,532	296,532	0.0%
2000 Support Services							
2100 Students	0	0	48,472	48,472	48,472	48,472	0.0%
2200 Instructional Staff	62,795	62,795	555	555	63,350	63,350	0.0%
2300, 2400, 2500 Administration	0	0	100	100	100	100	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	323,260	323,260	85,194	85,194	408,454	408,454	0.0%
400 Pupil Transportation	105,000	235,131	140,000	137,044	245,000	372,175	51.9%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	0	0	0	0	0	0	0.0%
Budgeted Expenditures	2,931,977	3,059,625	1,326,325	1,340,375	4,258,302	4,400,000	3.3%
Maintained for spending after FY 2027 (Planned carryforward)					1,518,633	973,612	
TOTAL BUDGET LIMIT EXPENDITURES	2,931,977	3,059,625	1,326,325	1,340,375	5,776,935	5,373,612	-7.0%

TOTAL EXPENDITURES BY FUND

Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
	Maintenance & Operation	4,258,302	4,400,000	141,698
Instructional Improvement	305,618	305,618	0	0.0%
English Language Learners	19,635	19,635	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	547,786	375,158	(172,628)	-31.5%
Federal Projects	1,202,356	1,202,356	0	0.0%
State Projects	10,164	10,164	0	0.0%
Unrestricted Capital Outlay	273,664	299,426	25,762	9.4%
New School Facilities	0	0	0	0.0%
Adjacent Ways	180,000	180,000	0	0.0%
Debt Service	676,700	680,150	3,450	0.5%
School Plant Fund	37,976	37,976	0	0.0%
Auxiliary Operations	118,244	118,244	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	343,011	343,011	0	0.0%
Other	1,422,648	1,593,598	170,950	12.0%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE

Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	359,755	359,755
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	64	64
ELL Compensatory Instruction	3,598	3,598
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	45,037	45,037
TOTAL	408,454	408,454

PROPOSED STAFFING SUMMARY

Staff Type	Purchased Services	Employee FTE	Total FTE	Staff-Pupil Ratio
	Personnel FTE			
Certified --				
Superintendent, Principals, Other Administrators	0	1	1	1 to 385.0
Teachers	0	16	16	1 to 24.0
Other	0	2	2	1 to 193.0
Subtotal	0	19	19	1 to 20.0
Classified --				
Managers, Supervisors, Directors	0	5	5	1 to 77.0
Teachers Aides	0	0	0	1 to
Other	0	24	24	1 to 16.0
Subtotal	0	29	29	1 to 13.0
TOTAL	0	48	48	1 to 8.0
Special Education --				
Teacher	0	1	1	1 to 26.0
Staff	0	2	2	1 to 13.0