



**Dr. Joe Shirley, Jr.**  
**Vice Chairman, District I**

**Alton Joe Shepherd**  
**Chairman, District II**

**Nelson Davis**  
**Supervisor, District III**

**NOTICE OF PUBLIC MEETING AND AGENDA OF THE  
APACHE COUNTY BOARD OF SUPERVISORS,  
THE APACHE COUNTY PUBLIC HEALTH SERVICES DISTRICT,  
THE APACHE COUNTY LIBRARY DISTRICT  
AND THE APACHE COUNTY JAIL DISTRICT**

Pursuant to A.R.S. §38-431.02(H), the public will have physical access to the meeting room thirty (30) minutes prior to the start of the meeting.

**June 2, 2026**  
**Board of Supervisors' Hearing Room, First Floor**  
**75 West Cleveland Street**  
**St. Johns, Arizona**  
**8:30 a.m. MST**

Invocation by Invitation.  
Pledge of Allegiance.

**NOTICE OF PUBLIC MEETING AND AGENDA OF THE  
APACHE COUNTY PUBLIC HEALTH SERVICES DISTRICT  
HELD IN CONJUNCTION WITH THE BOARD OF SUPERVISORS' MEETING  
June 2, 2026**

1. Discussion and possible approval of Intergovernmental Agreement Title V Maternal and Child Health Healthy Arizona Families Contract #CTR076212 Amendment 1, revising the Scope of Work, Price Sheet and adding Exhibit 3 and 4.

**NOTICE OF PUBLIC MEETING AND AGENDA OF THE  
APACHE COUNTY LIBRARY DISTRICT  
HELD IN CONJUNCTION WITH THE BOARD OF SUPERVISORS' MEETING  
June 2, 2026**

1. Discussion and possible approval to close the Round Valley Public Library June 10, 11 and 16 and close the St. Johns Library and Library Administration Office on July 10 and 11 for parking lot improvements.

2. Discussion and possible approval to close the Round Valley Public Library, the St. Johns Library and the Greer Memorial Library on Saturday, July 4, 2026.
3. Discussion and possible approval of a lease agreement between the Greer Community Facilities Association and the Apache County Library District from July 1, 2026, through June 30, 2027, at the rate of \$1,075.46 per month.

**NOTICE OF PUBLIC MEETING AND AGENDA OF THE  
APACHE COUNTY JAIL DISTRICT  
HELD IN CONJUNCTION WITH THE BOARD OF SUPERVISORS' MEETING  
June 2, 2026**

1. Discussion and possible approval of a ten (10) year agreement with Axon Enterprises Inc. for body-worn cameras, TASER equipment and law enforcement related technology services.

**NOTICE OF PUBLIC MEETING AND AGENDA OF THE  
APACHE COUNTY BOARD OF SUPERVISORS  
June 2, 2026**

1. Sit as the Board of Directors and following a public hearing, discussion, and possible approval of the 2026-2027 Tentative Budgets for the Apache County Library District, Apache County Public Health Services District, Apache County Flood Control District, Apache County Juvenile Jail District, Apache County Jail District, Junior College Tuition and the Post-Secondary Education. A copy of the proposed budgets are available online at [www.apachecountyaz.gov](http://www.apachecountyaz.gov) or in the County Manager's Office.
2. Sit as the Board of Supervisors and following a public hearing, discussion and possible adoption of the 2026-2027 Tentative Budget for Apache County. A copy of the proposed Tentative Budget is available online at [www.apachecountyaz.gov](http://www.apachecountyaz.gov) or in the County Manager's Office.
3. County Manager: Discussion and possible approval of Consent Items: all items indicated by an asterisk (\*) will be handled by a single vote as part of the consent agenda, unless a Board Member or the County Manager object at the time the agenda item is called.

**County Manager/Clerk of the Board:**

- \*A. Finance Department: Request approval of demands as distributed to the Apache County Board of Supervisors between May 1, 2026, to May 15, 2026. Demands are payments made, or to be made by the County. Specific details of the demands may be requested through the County public record request process.

\*B. Request approval of minutes dated May 5, 2026, and May 18, 2026.

\*C Request approval of the waiver of tax exemption for Mary Ann Gunnels, Parcel 104-25-065 pursuant to ARS §42-11153. The widow's exemption was filed late due to an oversight.

**Treasurer's Office:**

\*D. Request approval of a "Certificate of Removal and Abatement of Taxes" pursuant to A.R.S. §42-18351(1). Total taxes, penalties and interest to be abated in the amount of \$36,744.09 for property account R0053443 (parcel 211-43-004), R0050274 (parcel 209-15-007) and R0050270 (parcel 209-15-006A).

**Election Department:**

\*E. Request possible approval to cancel the election for the Republican Precinct Committeeperson and appoint the candidates who filed nomination petitions to fill the positions for the upcoming July 21, 2026, Primary Election.

\*F. Request approval to cancel the election for the Democratic Precinct Committeeperson and appoint the candidates who filed nomination petitions to fill the positions for the upcoming July 21, 2026, Primary Election.

**Emergency Management:**

\*G. Emergency Management: Discussion and possible approval to transfer a 2015 Dodge Ram Vin# 3C6UR5DL6FG646342 to St. Johns Emergency Services for the amount of \$1.00.

**Finance Department:**

\*H. Request approval to allocate a percentage of the Secure Rural Schools (SRS) payment of \$540,320.07 for FY2024, received in FY2026 with 25% to public roads and 75% to public schools.

\*I. Request approval to allocate a percentage of the Secure Rural Schools (SRS) payment of \$622,242.19 for FY2025, received in FY2026 with 25% to public roads and 75% to public schools.


\*J. Request approval to amend the FY2026 budgeted expenditure increase to Fund 225 – Forest Fees for \$650,000 and a corresponding expenditure decrease to Fund 220 Misc. Grant for \$650,000 for a net budget impact of zero.

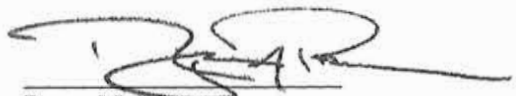
## **Human Resources:**

\*K. Request approval to adjust the salary of the St. Johns Constable to \$27,000 pursuant to A.R.S. §11-424.01(2) commencing on January 1, 2027.

4. District II: Discussion and possible approval of the scope of work and fee estimate with Ardurra for the Round Top and C-420 roads in the amount of \$396,296 utilizing grant funds.
5. District II: Discussion and possible approval of an Intergovernmental Agreement with the Arizona Department of Transportation for a turn lane project on State Route 264.
6. Sheriff's Office: Discussion and possible approval of a ten (10) year agreement with Axon Enterprises Inc. for body-worn cameras, TASER equipment and law enforcement related technology services.
7. County Attorney's Office: Discussion and possible approval to hire the position of Lead Prosecutor (Range 76) within the salary range. This request is within the FY27 budget.
8. Emergency Management: Discussion and possible approval of the Public Health Emergency Preparedness Program Intergovernmental Agreement between Apache County and the Arizona Department of Health Services, Contract No. CTR081044 in the amount of \$212,865 beginning June 30, 2026, and ending July 1, 2031.
9. Information Technology Department: Discussion and possible approval of the Artificial Intelligence Policy. County users currently using generative artificial intelligence would be permitted to continue to do so while the IT Department is carrying out its review for approved tools provided that such use is reported within a reasonable timeframe after approval of this policy.
10. Election Department: Discussion and possible approval of election board members, poll workers and voting locations for the July 21, 2026, Primary Election.
11. Election Department: Discussion and possible approval of the 34 Polling Place Agreements for the July 21, 2026, Primary Election.
12. Call the Public: Individuals may address the Board on any relevant issue for an amount of time determined by the Chairman. At the close of the call to the public, Board members may not respond to any comments but may respond to criticism, ask staff to review a matter or ask that a matter be placed on a future agenda.

*Pursuant to the Americans with Disabilities Act, the Apache County Board of Supervisors endeavors to ensure the accessibility of its meetings to all persons with disabilities. If you need accommodation for a meeting, please contact the Clerk of the Board's office at (928)337-7503, TDD (928)-361-4402 at least 48 hours prior to the meeting (not including weekends or holidays) so that accommodation can be arranged. One or more members of the Board of Supervisors may participate telephonically or through video communication.*

Posted this May 28, 2026, at 1:00 pm MST by 



Ryan N. Patterson  
Clerk of the Board

Apache County Board of Directors  
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

KIMBERLY COLE, HEALTH DIRECTOR ACPHSD

Date/Signature: 05/11/2026

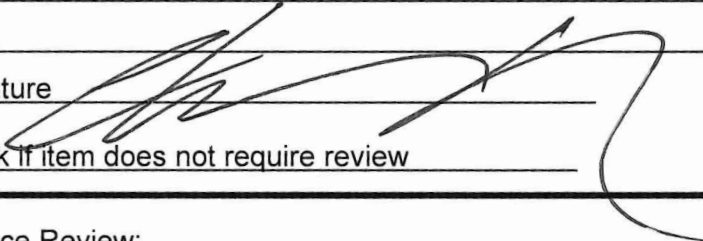
Describe in detail what you want to say to the Board and what action you want the Board to take:

ACPHSD requests discussion and possible approval of IGA Title V Maternal and Child Health Healthy (MCH) Arizona Families Contract #CTR076212 Amendment 1 revising the Scope of Work, Price Sheet and adding Exhibits 3 and 4.

BOS Meeting Date Requested: 06/02/2026

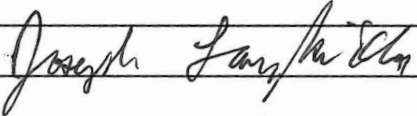
PRE-AGENDA ITEM REVIEW

Legal Review:

Signature 

Check if item does not require review

Finance Review:

Signature  5-27-26

Check if item does not require review

Human Resources Review:

Signature

Check if item does not require review

Other Review:

Signature

Check if item does not require review

Reviews completed, item approved for Agenda.

Board Clerk's Initials



# Apache County

Public Health Services District

## BOS AGENDA ITEM

### PROS AND CONS

#### IGA Title V Maternal and Child Health Healthy (MCH) Arizona Families

##### Contract #CTR076212 Amendment #1

**DESCRIPTION:** : The purpose of the Title V Maternal and Child Health (MCH) Healthy Arizona Families grant is to strengthen the family and community by promoting and improving the health status of women, infants, and children.

**PROS:** The amendment revises the Scope of Work definitions for 1.1, 1.2, and 1.3. It also revises the Price Sheet to indicate that the contractor is authorized to transfer up to a maximum of 10% of the total budget amount between line items with written approval from ADHS representative and adds exhibits 3 and 4. These revisions and updates do not affect ACPHSD in the management of this grant.

**CONS:** None



**INTERGOVERNMENTAL AGREEMENT (IGA)**  
**Amendment**

ARIZONA DEPARTMENT OF  
HEALTH SERVICES  
OFFICE OF PROCUREMENT  
150 N. 18<sup>th</sup> Ave., Suite 530  
Phoenix, Arizona 85007

Contract No.: CTR076212

IGA Amendment No: One (1)

Procurement Officer:  
**Viridiana Cruz Morales**

**Title V Maternal and Child Health Healthy (MCH) Arizona Families**

It is mutually agreed that the Intergovernmental Agreement referenced is amended as follows:

1. Pursuant to Terms and Conditions, Provision Seven (7) Contract Changes, subsection 7.1 Amendments, the Contract is hereby revised with the following:
  - 1.1. The Scope of Work (SOW) is revised and replaced to include definitions in section 1, the ADHS CLAS trainings were removed from the original SOW section 6.5.1.1., subsection 10.10.1. was updated to reflect ten percent (10%) instead of twenty-five percent (25%) and the ADHS Contact was updated.
  - 1.2. The Price Sheets are revised and replaced to reflect ten (10%) transfer percentage, and budget allocations were updated.
  - 1.3. Exhibit Three (3) and Four (4) 2CFR 200.332 are added.

ALL CHANGES ARE REFLECTED IN RED

**All other provisions of this agreement remain unchanged.**

Apache County

Contractor Name:

PO BOX 697

Address:

Saint Johns

AZ

85936

City

State

Zip

Authorized Signature

Print Name

Title and Date

Pursuant to A.R.S. § 11-952, the undersigned public agency attorney has determined that this Intergovernmental Agreement is in proper form and is within the powers and authority granted under the laws of Arizona

This Intergovernmental Agreement Amendment shall be effective the date indicated. The Public Agency is hereby cautioned not to commence any billable work or provide any material, service or construction under this IGA until the IGA has been executed by an authorized ADHS signatory.

State of Arizona

Signature

Date

Signed this \_\_\_\_\_ day of \_\_\_\_\_ 2026.

Print Name

Procurement Officer

Contract No.: **CTR076212**, which is an Agreement between public agencies, has been reviewed pursuant to A.R.S. § 11-952 by the undersigned Assistant Attorney, who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona.

Signature

Date

Assistant Attorney General

Print Name

	<b>INTERGOVERNMENTAL AGREEMENT (IGA)</b> <b>Amendment</b>		ARIZONA DEPARTMENT OF HEALTH SERVICES OFFICE OF PROCUREMENT 150 N. 18 <sup>th</sup> Ave., Suite 53 Phoenix, Arizona 85007
	Contract No.: CTR076212	IGA Amendment No: One (1)	Procurement Officer: <b>Viridiana Cruz Morales</b>

**Scope of Work**

**1. DEFINITIONS**

- 1.1. **Engaging Families and Young Adults Program:** Will train, and coordinate placement of Family and Young Adult Advisors within designated County activities.
- 1.2. **Family Advisor:** A Family Member, parent, grandparent, foster parent, aunt, uncle, adult sibling, adult cousin, or other adults, who are considered family by a child who has first-hand, lived experience with systems of care, for the purpose of having direct and meaningful input into the systems, policies, programs, and/or practices that impact care, health, well-being, and the lives of children, youth, and families, who are recruited, trained, and managed through the Engaging Families and Young Adults Program (EFYAP).
- 1.3. **Young Adult Advisor:** Individuals ages eighteen to twenty-six (18-26), including those who have disabilities, ongoing healthcare considerations, and a variety of diversities, who are recruited, trained, and managed through the Engaging Families and Young Adults Program (EFYAP).

**2. BACKGROUND**

- 2.1. The vision of the Arizona Department of Health Services (ADHS) is "Health and Wellness for all Arizonans." The ADHS conducts a five (5) year statewide needs assessment, the Arizona State Health Assessment (SHA), to examine key health indicators and provide a comprehensive overview of the health of Arizonans. Annual updates to the SHA are also published. ADHS published the [Arizona State Health Assessment: 2022 Annual Update](#), which utilizes an evidence-based public health approach to improve the health and wellness of Arizona residents. Findings from the SHA inform the priorities outlined in the [2021-2025 Arizona Health Improvement Plan \(AzHIP\)](#) and guide programming within ADHS, including that under the Title V Maternal and Child Health Services Block Grant (hereafter Title V MCH Block Grant) and the Preventive Health and Health Services Block Grant. The AzHIP creates a roadmap to improve the health of Arizonans over the next five (5) years through the development of partnerships and resources to work collectively on shared health improvement goals and strategies. The Title V MCH Block Grant places a high emphasis on engaging with families, young adults, and communities in MCH programs funded by Title V Funds. This includes building capacity between counties, family/young adult advisors, and local communities to partner in decision-making regarding Title V Programs to help achieve the identified MCH priorities.
- 2.2. The mission of the Bureau of Women's and Children's Health (BWCH) is to "strengthen the family and community by promoting and improving the health status of women, infants, and children." The BWCH administers the federally funded Title V MCH Block Grant and Preventive Health and Health Services Block Grant, in addition to other federally funded, private, and state-supported programs;
- 2.3. This IGA was initiated in July 2020 and originally only included strategies and activities funded through the Title V MCH Block Grant. In July 2022, strategies and activities funded through the Preventive Health and Health Services Block Grant were added to the IGA.

**MCH Healthy Arizona Families Program:**

- 2.4. The MCH Health Arizona Families Program is funded through the Title V MCH Block Grant.
- 2.5. BWCH is responsible for the implementation of the Health Resources and Services Administration (HRSA) funded Title V MCH Block Grant. Established in 1935, in Title V of the Social Security Act, the goal of the Title V MCH Block grant is to improve the health and well-being of America's mothers, children, and families including children with special health care needs by supporting and promoting the development and coordination of systems of care for the MCH population, which are family-centered, community-based and culturally appropriate. The Title V MCH Block Grant has five (5) population domains which include: Women/Maternal Health, Perinatal/Infant Health, Child



**INTERGOVERNMENTAL AGREEMENT (IGA)**  
**Amendment**

**ARIZONA DEPARTMENT OF  
HEALTH SERVICES  
OFFICE OF PROCUREMENT**  
150 N. 18<sup>th</sup> Ave., Suite 530  
Phoenix, Arizona 85007

Contract No.: CTR076212

IGA Amendment No: One (1)

Procurement Officer:  
**Viridiana Cruz Morales**

Health, Children with Special Health Care Needs, and Adolescent Health. The sixth (6th) domain addresses Cross-Cutting and Systems Building.

2.6. The Title V MCH Block Grant also requires that a five (5) year statewide needs assessment be conducted and submitted as one (1) of the grant deliverables. The purpose of the Title V MCH statewide needs assessment is to identify the priority health needs and issues of Arizona's maternal and child health populations through a collaborative and systematic data collection and analytic process with stakeholder input. This needs assessment process is guided by eight (8) overarching principles and values that include:

- 2.6.1. Listen to those who are not traditionally involved in statewide assessments.
- 2.6.2. Centering the margins.
- 2.6.3. Partner with community members and individuals with lived experience.
- 2.6.4. Honor and respect the work others have done to assess the needs of Arizonans.
- 2.6.5. Assess the root causes of health inequities.
- 2.6.6. Use a life course development approach to understand health issues.
- 2.6.7. Take account of the impact on social determinants of health.

2.7. The Title V MCH Block Grant utilizes a [three-tiered national performance measure framework](#), based on an evaluation logic model framework, which includes National Outcome Measures (NOMs), National Performance Measures (NPMs), and state-initiated Evidence-based or -informed Strategy Measures (ESMs). The framework provides flexibility to a state in identifying the best combination of measures to address the MCH priority needs that were identified based on the findings of the [Five-Year Needs Assessment](#).


2.8. Key populations of interest for the MCH Healthy Arizona Families Program are infants; children and adolescents (inclusive of children and youth with special health care needs); and women of reproductive age.

2.9. The purpose of integrating family/young adult advisors is to create opportunities for the voices, wisdom, and experiences of individuals, families, and communities, who receive Title V services, to be included in the process and financially compensated for their time and effort dedicated to shaping grant-funded activities. The contributions of family and young adult advisors impact the design, delivery, and evaluation of programs and policies impacting systems of care in Arizona.

**Public Health Improvement Program:**

2.10. The Public Health Improvement (PHI) Program is funded through the Preventive Health and Health Services Block Grant (PHHS BG).

2.11. BWCH is responsible for the implementation of the Centers for Disease Control and Prevention (CDC) funded Preventive Health and Health Services Block Grant. The Preventive Health and Health Services Block Grant Program was established in 1981 through the consolidation of several previously categorical health and social service grants (e.g., emergency medical services, hypertension, home health services, health education and risk reduction, urban rodent control, and community water fluoridation). The Preventive Health and Health Services Block Grant Program provides federal funding for 61 recipients: all 50 states, the District of Columbia, 2 American Indian tribes, 5 US territories, and 3 freely associated states and is administered by CDC's Center for State, Tribal, Local, and Territorial Support.

	<b>INTERGOVERNMENTAL AGREEMENT (IGA)</b> <b>Amendment</b>		<b>ARIZONA DEPARTMENT OF HEALTH SERVICES</b> <b>OFFICE OF PROCUREMENT</b> 150 N. 18 <sup>th</sup> Ave., Suite 53 Phoenix, Arizona 85007
	Contract No.: CTR076212	IGA Amendment No: One (1)	Procurement Officer: <b>Viridiana Cruz Morales</b>

2.12. The Preventive Health and Health Services Block Grant gives recipients the ability to address prioritized public health needs in their jurisdictions in collaboration with local and tribal public health agencies and organizations. Recipients set their own goals and program objectives and implement local strategies to address their prioritized public health needs related to [Healthy People 2030](#) objectives.

2.13. The [Preventive Health and Health Services Block Grant Measurement Framework](#) allows for standardized data collection and aggregation of the outputs, outcomes, and achievements of health departments using grant funds. The framework consists of four key measures:

2.13.1. Improvement in the capacity to collect or enhance data that provide information of public health importance was improved or maintained.

2.13.2. Improvement in the efficiency or effectiveness of operations, programs, or services.

2.13.3. Emerging public health needs addressed.

2.13.4. Evidence-based public health interventions implemented.

2.14. Key populations of interest for the PHI Program are "All Arizonans".

### 3. OBJECTIVE

The objective of this IGA is to leverage partnerships between ADHS and Local County Health Departments by providing Title V MCH Block Grant and Preventive Health and Health Services Block Grant funding to support the implementation of high-impact strategies that address the health priorities identified in the AzHIP, county health improvement plans (CHIPs) and 2025 Title V MCH Needs Assessment. This IGA is intended to provide flexibility to the Local County Health Department to meet the needs of local communities.

MCH Healthy Arizona Families Program:

3.1. Counties will implement evidence-based/evidence-informed strategies at the local community level that:

3.1.1. Promote and implement evidence-based or evidence-informed strategies that enhance preventive and primary care services for all pregnant women, mothers, and infants up to age one (1) for the Women/Maternal and Perinatal/Infant population domains.

3.1.2. Promote and implement evidence-based or evidence-informed strategies that enhance preventive and primary care services for Children's Health, Adolescent Health, and Children with Special Health Care Needs population domains.

3.1.3. Integrate family, young adult, and community engagement in any county-selected Title V-funded MCH Block Grant activities in conjunction with the ADHS Engaging Families and Young Adult Program.

3.1.4. Promote and implement evidence-based or evidence-informed strategies that enhance cross-cutting and system-building infrastructure.

PHI Program:

3.2. Counties will implement evidence-based/evidence-informed strategies at the local community level that:

3.2.1. Promote and implement healthy community interventions that target policy, system, and environmental approaches that will shape the communities in which we live, learn, work, and play.



**INTERGOVERNMENTAL AGREEMENT (IGA)**  
**Amendment**

**ARIZONA DEPARTMENT OF  
HEALTH SERVICES  
OFFICE OF PROCUREMENT**  
150 N. 18<sup>th</sup> Ave., Suite 530  
Phoenix, Arizona 85007  
Procurement Officer:  
**Viridiana Cruz Morales**

Contract No.: CTR076212

IGA Amendment No: One (1)

3.2.2. Promote and implement healthy people interventions that target individual behavior and support making healthy choices.

**4. SCOPE OF SERVICE**

MCH Healthy Arizona Families Program:

4.1. Counties may select to implement strategies within population domains and/or in National Performance Measures.

4.1.1. Population domains include:

- 4.1.1.1. Women/Maternal Health – women ages eighteen (18) to forty-four (44), before, during, and beyond pregnancy; and across the life course.
- 4.1.1.2. Perinatal/Infant Health – infants during the time surrounding childbirth, particularly three (3) months before and one (1) year after.
- 4.1.1.3. Children’s Health – children one (1) to ten (10) years of age.
- 4.1.1.4. Adolescent Health – young people ages ten (10) to nineteen (19) years of age.
- 4.1.1.5. Children/Youth with Special Health Care Needs – children/youth with a diverse range of needs ranging from behavioral and emotional conditions to chronic conditions, to more medically complex health issues.
- 4.1.1.6. Cross-cutting and Systems Building - priority needs such as oral health, access to care, injury prevention, etc. that are related to program capacity and/or systems-building as they apply to all/any of the MCH population domains.
- 4.1.1.7. Emerging Issues - projects and/or strategies that become prominent and are unique to a particular County, for example, reassignment of staff to address any public health emergency, conducting focus groups to determine how to improve services for children/youth with special health care needs, etc.

4.1.2. The agency is required to address and report on two Universal NPMs which include Postpartum Visits and Medical Homes. The agency then identifies and selects the remaining NPMs through the findings of a five (5) year maternal and child health needs assessment.

- 4.1.2.1. Counties are required to select NPMs identified by the State through the findings of the most recent five (5) year maternal and child health needs assessment. The most recent assessment can be found on the [ADHS website](#).
- 4.1.2.2. If strategies selected by the Counties do not align with the State selected NPMs listed above, BWCH in partnership with Counties will develop State Performance Measures (SPMs) as needed to measure priority needs that have not been addressed through the selected NPMs.

4.1.3. Counties may elect to provide Family Planning Services which would qualify under the Women/Maternal Health population domain:

- 4.1.3.1. Implement a clinic-based reproductive health program that enhances maternal and child health.



**INTERGOVERNMENTAL AGREEMENT (IGA)**  
**Amendment**

ARIZONA DEPARTMENT  
HEALTH SERVICES  
OFFICE OF PROCUREMENT  
150 N. 18<sup>th</sup> Ave., Suite :  
Phoenix, Arizona 8500  
Procurement Officer:  
**Viridiana Cruz Morale**

Contract No.: CTR076212

IGA Amendment No: One (1)

- 4.1.3.2. Provide accessible, comprehensive education, screening, and contraceptive services to underserved individuals of reproductive age.
- 4.1.3.3. Adhere to the [ADHS Family Planning Policy and Procedure Manual](#).
- 4.1.4. Counties may elect to provide Oral Health education which would qualify under the Women/Maternal Health, Child Health, and/or Adolescent Health population domain:
  - 4.1.4.1. Implement education and awareness projects related to the importance of oral health within the community.
- 4.1.5. Contractors will implement family and/or young adult engagement opportunities into any of the selected Title V-funded activities. Engagement opportunities can include, but are not limited to: reviewing program materials, serving on committees or advisory councils, focus groups, task forces, listening sessions, or other evidence-based or evidence-informed strategies.
  - 4.1.5.1. Allocate MCH HAF grant funds or identify another funding source to compensate family and young adult advisors for time and effort dedicated to grant-related activities ([Exhibit 1: See Compensation Chart](#)).
  - 4.1.5.2. Implement a formalized agreement with family and/or young adult advisors to document partnership, hours, and compensation ([Exhibit 2: MCH HAF Family & Young Adult Advisor Agreement](#)).
  - 4.1.5.3. Contractors will engage with ADHS' Engaging Families and Young Adults Program (EFYAP) contractor to recruit, train, and/or coordinate the placement of advisor(s) in the identified county-level activity.
  - 4.1.5.4. Utilize the Activity Planner as needed to describe elements to plan and coordinate project details ([Attachment 3: Activity Planner](#)).
  - 4.1.5.5. The contractor will identify a mechanism and follow county procedures to ensure that the compensation of the advisor aligns with policies for providing stipends.
- 4.2. This IGA offers a variety of evidence-based and evidence-based informed strategies designed to promote and positively impact the health status and outcomes of the MCH population in Arizona. Contingent upon available funding, Local County Health Departments are expected to implement at multiple levels, in accordance with local community needs, infrastructure activities that integrate and build on each other to optimize the health improvements of the community. Counties have the option to select from a menu of evidence-based/evidence-informed strategies ([Exhibit B](#)) or to propose their own evidence-based/evidence-informed strategies that are identified as a need in their communities.
- 4.3. In addition, Skill Sets in each of the NPMs support implementation and further assist with thinking not only about evidence and strategies to make change but also the capacity of the workforce to carry out activities ([Exhibit B](#)).
- 4.4. Where applicable, strategies shall be inclusive of children with special health care needs. Though counties are not required to implement strategies to specifically target this population, strategies designed for children, adolescents, and families assume an integrated approach that includes this population.

PHI Program:

- 4.5. Under the PHI Program, the county health departments may use several strategies to support local initiatives to achieve healthy communities. As health departments often may not have dedicated funds and resources to build

	<b>INTERGOVERNMENTAL AGREEMENT (IGA)</b> <b>Amendment</b>		<b>ARIZONA DEPARTMENT OF HEALTH SERVICES</b> <b>OFFICE OF PROCUREMENT</b> 150 N. 18 <sup>th</sup> Ave., Suite 530 Phoenix, Arizona 85007
	Contract No.: CTR076212	IGA Amendment No: One (1)	Procurement Officer: <b>Viridiana Cruz Morales</b>

and strengthen their organizations, the Public Health Improvement funds allow for that flexibility within the established strategies. The funds may be used for activities to seek accreditation and re-accreditation, improve health department efficiency and effectiveness, increase performance management capacity, and enhance public health readiness activities in the face of emerging issues.

4.6. The County must select one (1) or more strategies from the strategic areas outlined below:

4.6.1. Strategic Area: Maintain a Competent Workforce

- 4.6.1.1. Implement activities and training to build multidisciplinary skills needed for the health department to achieve its mission, goals, and objectives.
- 4.6.1.2. Implement activities to build and support a health department with a supportive work environment, employee recognition, employee wellness efforts, and professional development.
- 4.6.1.3. Conduct activities to support the larger public health workforce of the community.

4.6.2. Strategic Area: Conduct and Disseminate Assessments Focused on Population Health Status and Public Health Issues Facing the Community

- 4.6.2.1. Conduct collaborative activities with the community to develop, enhance, and disseminate the community health assessment.

4.6.3. Strategic Area: Develop Policies and Plans

- 4.6.3.1. Conduct or participate in collaborative activities with the community to develop and implement the community health improvement plan.
- 4.6.3.2. Conduct activities to track and implement goals set in the county health improvement plan.
- 4.6.3.3. Complete activities to develop, implement, and maintain a strategic plan.
- 4.6.3.4. Complete activities to develop, implement, and maintain an all-hazards emergency operations plan.

4.6.4. Strategic Area: Health Equity


- 4.6.4.1. Develop and implement strategies that address health inequity and cultural competence.

4.6.5. Strategic Area: Administrative and Management Capacity

- 4.6.5.1. Develop and maintain internal health department policies and procedures for operations, human resources, information management, financial management, and management of ethical issues.

4.6.6. Strategic Area: Evaluate and Continuously Improve Processes, Programs, Quality Improvement, and Interventions in Performance Management

- 4.6.6.1. Implement tools or training to develop or maintain a performance management system supported by leadership and management to monitor the achievement of organizational objectives.

	<b>INTERGOVERNMENTAL AGREEMENT (IGA)</b> <b>Amendment</b>		<b>ARIZONA DEPARTMENT  HEALTH SERVICES  OFFICE OF PROCUREMENT</b> 150 N. 18 <sup>th</sup> Ave., Suite 500 Phoenix, Arizona 85007
	Contract No.: CTR076212	IGA Amendment No: One (1)	Procurement Officer: <b>Viridiana Cruz Morales</b>


- 4.6.6.2. Implement activities, tools, or training to develop or maintain a culture of quality improvement integrated into organizational practice, processes, and interventions.
- 4.6.6.3. Conduct training or capacity building with local stakeholders to support the department's and county's implementation of a quality improvement plan or quality improvement activities.
- 4.6.7. Strategic Area: Seeking Public Health Accreditation Board (PHAB) Accreditation or Reccreditation
  - 4.6.7.1. Implement activities, training, and tools for the Local Health Department (LHD) to apply for PHAB accreditation.
  - 4.6.7.2. Implement activities, training, and tools for the (LHD) to achieve PHAB reccreditation sustainability.
- 4.6.8. In addition, with prior approval from ADHS, the County can also use its PHI Program funding to address emerging issues:
  - 4.6.8.1. Conduct activities to address an emerging health issue aligned with state and nationally identified emerging health issues (percentage of funds to be approved by ADHS).

**5. REQUIREMENTS**

- 5.1. Comply with all federal reporting requirements.
- 5.2. Comply with the State of Arizona Accounting Manual (SAAM).
- 5.3. Counties implementing Family Planning Programs with MCH Healthy Arizona Families Program funding shall abide by all standards and protocols outlined in the [Family Planning Policies & Procedures Manual](#).
- 5.4. All in-state and out-of-state travel shall follow the travel and per diem policies as outlined in the [State of Arizona Accounting Manual](#).

**6. FUNDING RESTRICTIONS**

- 6.1. Funds cannot be used for any of the following:
  - 6.1.1. Lobbying activities, including the preparation, distribution, or use of any kit, pamphlet, booklet, publication, electronic communication, radio, television, or video presentation designed to support or defeat any proposed or pending regulation, administrative action, or order issued by the executive branch of any State or local government.
  - 6.1.2. Inpatient services, other than inpatient services provided to children with special health care needs or to high-risk pregnant women and infants and such other inpatient services as the Secretary may approve.
  - 6.1.3. Cash payments to intended service recipients of health services.
  - 6.1.4. The purchase or improvements of land; the purchase, construction, or permanent improvement (other than minor remodeling) of any building or other facility, or the purchase of major medical equipment — unless the ADHS has obtained a waiver from the Secretary of DHHS.
  - 6.1.5. Satisfying any requirements for the expenditure of non-Federal funds as a condition for the receipt of Federal funds.

	<b>INTERGOVERNMENTAL AGREEMENT (IGA)</b> <b>Amendment</b>		<b>ARIZONA DEPARTMENT OF HEALTH SERVICES</b> <b>OFFICE OF PROCUREMENT</b> 150 N. 18 <sup>th</sup> Ave., Suite 53 Phoenix, Arizona 85007
	Contract No.: CTR076212	IGA Amendment No: One (1)	Procurement Officer: <b>Viridiana Cruz Morales</b>

- 6.1.6. Providing funds for research or training to any entity other than a public or non-profit private entity.
- 6.1.7. Payment for any item of service (other than an emergency item or service) furnished -
  - 6.1.7.1. By an individual or entity during the period when such individual or entity is excluded under this title or title XVIII, XIX, or XX pursuant to section 1128, 1128A, 1156, or 1842(j)(2).
  - 6.1.7.2. At the medical director on the prescription of a physician during the period when the physician is excluded under this title or title XVIII, XIX, or XX pursuant to section 1128, 1128A, 1156, or 1842(j)(2) and when the person furnishing such item or service knew or had reason to know of the exclusion (after a reasonable time period after reasonable notice has been furnished to the person).

**7. TASKS**

- 7.1. The Local County Health Department Contractor shall for the overall IGA:
  - 7.1.1. Develop and submit a separate Annual Budget Workbook for each program (Title V and Public Health Improvement), due January 15th of each year for the following year's budget period, including the federally approved indirect rate letter.
  - 7.1.2. Develop and implement an Annual Action Plan within the first forty-five (45) days of each budget period (i.e., on or before August 15th).
  - 7.1.3. Implement the selected approved evidence-based and/or evidence-informed strategies outlined in County Action Plans.
  - 7.1.4. Identify at minimum one (1) family or young adult advisor to include in at least one (1) of the Title V-funded activities.
  - 7.1.5. Submit the MCH HAF Family & Young Adult Advisor Agreement to the ADHS Block Grants Program Manager within 180 days of contract execution that outlines the agreement between the program and advisor. The agreement includes the following:
    - 7.1.5.1. How they will compensate a Family and/or Young Adult Advisor.
    - 7.1.5.2. Promote, strengthen, and enhance Family and Young Adult engagement in systems-level initiatives.
    - 7.1.5.3. Ensure that the voices of individuals, families, and communities who receive services are included in the creation of the policies and procedures that govern those services.
    - 7.1.5.4. Establish protocols around communication and check-in with an assigned direct contact or supervisor, to ensure that Family and Young Adult Advisors know who to connect with about which components of their service, and how to connect with that person or persons.
    - 7.1.5.5. Ensure that Family and Young Adult Advisors have the relevant knowledge and support they need to participate and contribute to their maximum potential, including access to equipment and resources necessary to perform their duties, similar to that which would be assigned to an employee.
    - 7.1.5.6. Develop a mechanism for compensating Family and Young Adult Advisors for their time, expertise, and/or other costs they incur.



**INTERGOVERNMENTAL AGREEMENT (IGA)**  
**Amendment**

ARIZONA DEPARTMENT OF  
HEALTH SERVICES  
OFFICE OF PROCUREMENT  
150 N. 18<sup>th</sup> Ave., Suite 530  
Phoenix, Arizona 85007

Contract No.: CTR076212

IGA Amendment No: One (1)

Procurement Officer:  
**Viridiana Cruz Morales**

- 7.1.5.7. Provide mentoring and support to ensure Family and Young Adult Advisors understand their partnership role and are prepared to participate as fully as possible.
- 7.1.5.8. Provide skill-building opportunities for Family and Young Adult Advisors who participate in system-level initiatives.
- 7.1.5.9. Prepare and send information, agendas, and materials in advance of all activities, so all participants know what to expect and have an opportunity to review and prepare.
- 7.1.5.10. Ensure meeting materials are written in plain language and are culturally and linguistically appropriate for all participants.
- 7.1.6. Participate in the development of a shared comprehensive evaluation plan and report on any performance measures related to the implementation of their activities (process and/or intermediate), or as defined by the funding sources.
  - 7.1.6.1. Performance measures and evaluations allow the counties and ADHS to collaboratively track progress, process indicators, outcome measures, and impacts. As part of the local evaluation plan, the counties will be responsible for measuring the short-term, and intermediate outcomes. Monitoring progress on short-term outcomes provides an opportunity for the counties to make adjustments to strategies to ensure increased long-term impact. ADHS in coordination with the counties will be responsible for measuring the long-term and impact outcomes. Process indicators, outcomes measures, and impacts must clearly relate to the selected strategies and activities identified within each County's Annual Action Plan.
  - 7.1.6.2. ADHS will provide technical support to counties on selecting the appropriate indicators to measure processes and outcomes as they align with the most recent Title V MCH Priorities and Performance Metrics for the MCH Healthy Arizona Families Program and as they align with the 2021-2025 AzHIP priorities and Healthy People 2030 objectives for the PHI Program.
- 7.2. Complete tagging and inventory of equipment in compliance with the policy in the [State of Arizona Accounting Manual](#):
  - 7.2.1. Submit documents to the ADHS Block Grants Program Manager pertaining to the asset, i.e., receiving papers, invoices, purchase orders, receipts, etc.
  - 7.2.2. Documents shall include the make, model, serial number, and acquisition date of the asset.
- 7.3. Food purchases are allowed within guidelines for federally funded programs. Contractor shall submit a Request for Food form ([Attachment F](#)) to the ADHS Block Grants Program Manager when needing to purchase food for the MCH and/or PHI Program.
  - 7.3.1. Requests shall be submitted at a minimum of eight (8) weeks prior to an event or eight (8) weeks prior to an internal deadline needing to be met.
  - 7.3.2. Total food purchased throughout a fiscal year cannot exceed 3% of the total annual program budget.
  - 7.3.3. Food purchases must not exceed the allowable ADHS per person per person, per diem meal rates as outlined in the [State of Arizona Accounting Manual \(SAAM\)](#).
  - 7.3.4. The food provided must be healthy items. Please see the [ADHS Healthy Meeting Policy](#) for further guidance on nutritional guidelines for events/meetings.



# INTERGOVERNMENTAL AGREEMENT (IGA) Amendment

ARIZONA DEPARTMENT OF  
HEALTH SERVICES  
OFFICE OF PROCUREMENT

150 N. 18<sup>th</sup> Ave., Suite 530  
Phoenix, Arizona 85007

Contract No.: CTR076212

IGA Amendment No: One (1)

Procurement Officer:  
**Viridiana Cruz Morales**

- 7.3.4.1. Offer healthy food options and portion sizes consistent with the most current USDA Dietary Guidelines for Americans. This includes ensuring a variety of healthy food options such as lean protein choices, vegetables, fruits, and whole grain products.
- 7.3.4.2. Employ food safety practices when preparing, serving, and cleaning up when food and beverages are served at meetings. Pay particular attention to perishable food items such as fruits, vegetables, dairy, and meat products.
- 7.3.4.3. Offer healthy beverage options such as water, 100% fruit or vegetable juice, low-fat and fat-free milk, and dairy alternatives. Provide beverages with minimal to no added sugar.
- 7.3.4.4. Provide healthy snack options in single-serving portions and include lower-sodium snacks. This includes at least one fruit or vegetable item.

7.3.5. A speaker/presentation during the time the meal is provided is required.

7.3.6. Justification for providing food at events requires but is not limited to:

7.3.6.1. How providing food serves a valid public purpose and does not violate the "gift clause".

7.3.6.2. Is an integral part of the function.

7.3.6.3. Benefits the community.

7.3.7. ADHS Block Grants Program Manager will review the Request for Food form and forward it to the ADHS Chief Financial Officer for final approval.

7.3.7.1. No food shall be purchased or reimbursed until the Request for Food form has been approved and signed by the ADHS Chief Financial Officer.

7.3.7.2. Approval of an annual budget workbook allocating costs for food is not an approval to purchase food.

7.4. At least one (1) Program Manager or coordinator from each of the MCH HAF IGA programs must be in attendance at an annual ADHS conference identified by the MCH HAF Program Manager.

7.5. County program staff implementing strategies in this IGA will be required to participate in quarterly MCH HAF IGA contractor meetings and;

7.5.1. Participate in all calls (monthly, bi-monthly, quarterly), technical assistance calls, webinars, meetings, and training as identified.

## 8. STATE PROVIDED ITEMS

ADHS will provide:

8.1. Review, feedback, and approval of the Annual Action Plan(s) within 30 days of submitting.

8.2. Review, feedback, and approval of the annual Budgets Workbooks, CERs, and Supporting Documentation within thirty (30) days of submission.



# INTERGOVERNMENTAL AGREEMENT (IGA) Amendment

ARIZONA DEPARTMENT OF  
HEALTH SERVICES  
OFFICE OF PROCUREMENT  
150 N. 18<sup>th</sup> Ave., Suite 530  
Phoenix, Arizona 85007  
Procurement Officer:  
**Viridiana Cruz Morales**

Contract No.: CTR076212

IGA Amendment No: One (1)

- 8.3. Feedback, technical assistance, and training to support the approved Annual Action Plan(s), Annual Budget, Quarterly Reporting, and Supporting Documentation.
- 8.4. Samples of evidence-based and/or evidence-informed strategies and supporting resources.
- 8.5. A Quarterly Reporting template upon execution of the contract.
- 8.6. The Annual Action Plan template upon execution of the contract.
- 8.7. Annual Budget Workbook and CER templates upon execution of the contract.
- 8.8. Outcome Measures and examples of process, or intermediate performance measures, as needed.
- 8.9. Access to virtual technical assistance and guidance from ADHS staff, Local County Health Department peers/mentors, and subject matter experts related to the strategies for which the County has received funding.
- 8.10. Coordinate and conduct annual Contractor site visits.
- 8.11. Technical assistance and resources to support counties and family advisors associated with the Engaging Families and Young Adult Program.
- 8.12. Exhibit A – [Maternal and Child Health National Performance Measures Framework](#).
- 8.13. Exhibit B – [Evidence-Based and Evidence-Informed Strategies for MCH Domains](#).
- 8.14. Attachment C – [Contractor Expenditure Report \(CER\)](#).
- 8.15. Exhibit D – [Supporting Documentation of Expenses](#).
- 8.16. Attachment E – [Line Item Budget Move Request](#).
- 8.17. Attachment F – [Request for Purchase of Food](#).
- 8.18. Attachment G – [Emerging Issues Approval Process](#).
- 8.19. Exhibit **One** (1): [Compensation Chart](#).
- 8.20. Exhibit **Two** (2): [MCH HAF Family & Young Adult Advisor Agreement](#).
- 8.21. Attachment 3: [Activity Planner](#).
- 8.22. Exhibit **Three** (3): **2CFR 200.332 Maternal & Child Health Services**
- 8.23. Exhibit **Four** (4): **2CFR 200.332 Preventative Health and Health Services**
- 8.24. The following are due upon execution of the contract:
  - 8.24.1. Action Plan Template.
  - 8.24.2. Quarterly Report Template.
  - 8.24.3. Contractor Expenditure Report (CER) template.



# INTERGOVERNMENTAL AGREEMENT (IGA) Amendment

ARIZONA DEPARTMENT OF  
HEALTH SERVICES  
OFFICE OF PROCUREMENT

150 N. 18<sup>th</sup> Ave., Suite 530  
Phoenix, Arizona 85007

Contract No.: CTR076212

IGA Amendment No: One (1)

Procurement Officer:  
**Viridiana Cruz Morales**

8.24.4. Budget Workbook Template.

## 9. APPROVALS

- 9.1. The quarterly reports, annual action plans, annual budget workbook, and monthly CERs with receipts supporting expenses billed for in-state and out-of-state travel and equipment purchases of \$250 or more, as required and/or requested shall be approved by ADHS prior to payment reimbursement.
- 9.2. Upon approval of the Action Plan, any changes to the approved activities, or strategies must be resubmitted to ADHS for review and approval prior to implementation.
- 9.3. Any requests to provide additional information on quarterly reports will require resubmission of the report for ADHS review and approval prior to payment reimbursement.
- 9.4. Purchases of Capital Equipment (single item purchase of \$5,000 or more) will require approval prior to purchasing.
- 9.5. All marketing materials (the use of the ADHS logo, brochures, posters, public service announcements, paid media, videos, etc.) that have been developed, written, published, or recorded by the Counties and paid for with funds from this award must be first approved by ADHS prior to the dissemination of such materials or airing or use of such announcements.
- 9.6. All county-local emerging issues and related supporting documentation must be approved by ADHS prior to implementation, and the percentage of funds used to conduct activities to address an emerging health issue aligned with state and nationally identified emerging health issues must be approved by ADHS prior to implementation.
- 9.7. Any evaluation or study to be conducted that involves human subjects must be approved by ADHS prior to conducting.
- 9.8. Request approval in writing to the ADHS Block Grants Program Manager for purchases of single items of capital equipment at or above the purchase price of five thousand dollars (\$5,000.00).
  - 9.8.1. Requests can be made via email and shall include the following information:
  - 9.8.2. Type of equipment requesting to be purchased.
  - 9.8.3. Cost of equipment.
  - 9.8.4. How does the proposed purchase support the currently approved scope of work and annual action plan.
- 9.9. Requests to waive participation in the ADHS Family and Young Adult Engagement Program must be submitted to the ADHS Block Grants Program Manager for review and approval. The request should include a brief description documenting the need to waive participation and be sent via email to the program manager.

## 10. DELIVERABLES

- 10.1. Annual Action Plan within the first forty-five (45) days of each budget period.
- 10.2. Submit a monthly Contractor Expenditure Report (CER) to ADHS, due thirty (30) days following each month of services.



**INTERGOVERNMENTAL AGREEMENT (IGA)**  
**Amendment**

ARIZONA DEPARTMENT OF  
HEALTH SERVICES  
OFFICE OF PROCUREMENT  
150 N. 18<sup>th</sup> Ave., Suite 530  
Phoenix, Arizona 85007

Contract No.: CTR076212

IGA Amendment No: One (1)

Procurement Officer:  
**Viridiana Cruz Morales**

- 10.2.1. The Contractor must maintain sufficient documentation in the form of receipts in support of expenses incurred for any purchases that are being claimed for reimbursement or applied as match dollars to a budget.
- 10.2.2. Supporting documentation shall be kept by the Contractor and does NOT need to be submitted with the monthly CERs with the exception of travel receipts/documentation (in-state and out-of-state) and single purchases of equipment purchases of \$250 or more are to be submitted.
- 10.2.3. Upon request from ADHS, all receipts supporting expenses billed for a selected CER shall be submitted for review.
- 10.3. Written Quarterly Reports, due thirty (30) days after each quarter end (Q1: July — September; Q2: October — December; Q3: January — March; and Q4: April — June).
- 10.4. A final CER invoice no later than forty-five (45) days following the end of each contract year.
- 10.5. Annual Budget Workbook due by January 15th, for the next year's fiscal period.
- 10.6. MCH Healthy Arizona Families Program ONLY: Family Planning Programs funded through this IGA shall submit monthly data, by the fifteenth (15th) of each month, into the Title V Family Planning Database as outlined in the policies and procedures manual.
- 10.7. Public Health Improvement Program ONLY: Counties shall submit their Community Health Assessment (CHA) and/or Community Health Improvement Plan (CHIP) to the ADHS PHI Program Manager within forty-five (45) days of the document being published.
- 10.8. Provide the ADHS Block Grants Program Manager with contact information of all program staff funded under this IGA within thirty (30) days of IGA execution to include:
  - 10.8.1. Name, title, email address, and phone numbers.
  - 10.8.2. Staff Resumes.
  - 10.8.3. Program area assigned.
- 10.9. Submit to the ADHS Block Grants Program Manager all staffing and programmatic changes within fifteen (15) days of the staffing change providing information outlined in 10.8.
- 10.10. Request to transfer budget amounts between line items must be submitted to the ADHS Block Grants Program Manager utilizing the "[budget line item move](#)" document.
  - 10.10.1. Any budget transfers exceeding **ten percent (10%)** of the total annual budget or to a non-funded line item, will require a revised budget to be submitted to the ADHS Block Grants Program Manager and an IGA amendment issued by ADHS Procurement.
- 10.11. Submit brochures, posters, public service announcements, paid media, videos, sponsorships, etc., to be paid for with funds from this IGA prior to development and use.



**INTERGOVERNMENTAL AGREEMENT (IGA)  
Amendment**

ARIZONA DEPARTMENT OF  
HEALTH SERVICES  
OFFICE OF PROCUREMENT  
150 N. 18<sup>th</sup> Ave., Suite 530  
Phoenix, Arizona 85007

Contract No.: CTR076212

IGA Amendment No: One (1)

Procurement Officer:  
**Viridiana Cruz Morales**

**11. NOTICES, CORRESPONDENCE, AND REPORTS**

11.1. Notices, correspondences, reports, supporting documentation, and invoices/CERs from the Contractor to ADHS shall be sent to:

**Yahaira Romero**  
Block Grants Program Manager  
Arizona Department of Health Services  
150 N. 18th Avenue, Ste. 310  
Phoenix, AZ 85007-3242  
Email: [yahaira.romero@azdhs.gov](mailto:yahaira.romero@azdhs.gov)  
Phone: (480) 828-4729

11.2. Notices, correspondence, and reports (and payment if sent to the same address) from ADHS to the Contractor shall be sent to:

Apache County  
Public Health Services District  
ATTN: Kimberly Penrod  
PO BOX 697  
Saint Johns, AZ 85936  
(928)- 337-7926  
[kpenrod@apachecountyaz.gov](mailto:kpenrod@apachecountyaz.gov)



**INTERGOVERNMENTAL AGREEMENT (IGA)  
Amendment**

ARIZONA DEPARTMENT OF  
HEALTH SERVICES  
OFFICE OF PROCUREMENT  
150 N. 18<sup>th</sup> Ave., Suite 530  
Phoenix, Arizona 85007  
Procurement Officer:  
**Viridiana Cruz Morales**

Contract No.: CTR076212

IGA Amendment No: One (1)

**PRICE SHEET**

**Budget Period: July 1 – June 30**

**Program: MCH Healthy Arizona Families**

Federal Funding: Title V Maternal and Child Health Services Block Grant

**Cost Reimbursement Contract  
Annual Price Sheet**

ACCOUNT CLASSIFICATION	LINE-ITEM TOTALS
SALARIES & WAGES	
EMPLOYEE RELATED EXPENSES	\$43,641.00
TRAVEL	\$22,946.00
PROFESSIONAL & OUTSIDE SERVICES	\$3,500.00
CAPITAL EXPENSES	\$4,000.00
OTHER OPERATING EXPENSES	\$0.00
INDIRECT COSTS (0%)	\$17,500.00
	\$0.00
<b>Total Annual not to exceed:</b>	<b>\$91,587.00</b>

If applicable, the Contractor is authorized to transfer up to a maximum of **ten percent (10%)** of the total budget amount between line items with written approval from an ADHS program representative.

Transfers exceeding **ten percent (10%)** or to a non-funded line item shall require an Agreement Amendment.

\*Indicated indirect rate calculation



**INTERGOVERNMENTAL AGREEMENT (IGA)**  
**Amendment**

ARIZONA DEPARTMENT OF  
HEALTH SERVICES  
OFFICE OF PROCUREMENT

150 N. 18<sup>th</sup> Ave., Suite 530  
Phoenix, Arizona 85007

Contract No.: CTR076212

IGA Amendment No: One (1)

Procurement Officer:  
**Viridiana Cruz Morales**

**Program: Public Health Improvement (PHI) Program**  
Federal Funding: Preventative Health and Health Services Block Grant

**Cost Reimbursement Contract**  
Annual Price Sheet

ACCOUNT CLASSIFICATION	LINE-ITEM TOTALS
SALARIES & WAGES	\$18,795.00
EMPLOYEE RELATED EXPENSES	\$12,217.00
TRAVEL	\$0.00
PROFESSIONAL & OUTSIDE SERVICES	\$0.00
CAPITAL EXPENSES	\$0.00
OTHER OPERATING EXPENSES	\$17,787.00
INDIRECT COSTS (0%)	\$0.00
<b>Total Annual not to exceed:</b>	<b>\$48,799.00</b>
<p>If applicable, the Contractor is authorized to transfer up to a maximum of <b>ten percent (10%)</b> of the total budget amount between line items with written approval from an ADHS program representative.</p> <p>Transfers exceeding <b>ten percent (10%)</b> or to a non-funded line item shall require an Agreement Amendment.</p> <p>*Indicated indirect rate calculation</p>	



# INTERGOVERNMENTAL AGREEMENT (IGA) Amendment

**ARIZONA DEPARTMENT OF  
HEALTH SERVICES  
OFFICE OF PROCUREMENT**  
150 N. 18<sup>th</sup> Ave., Suite 530  
Phoenix, Arizona 85007  
Procurement Officer:  
**Viridiana Cruz Morales**

Contract No.: CTR076212

IGA Amendment No: One (1)

## Exhibit Three (3) - 2 CFR 200.332 Maternal & Child Health Services

[eCFR eExhibit - 200.332](#)

**Prime Awardee: Arizona Department of Health Services**  
UEI# Q3JWUG1AMYF65

**Procurement Checks:**

Per § 180.300 the awarding agency must check that each subrecipient is not exclude or disqualified. These checks can be performed in SAM.Gov ADHS Procurement does these checks and uploads the results into APP or Euna Solutions (eCivis)

Subrecipient name (which must match the name associated with its unique entity identifier)

Apache County Public Health Services District

Subrecipient's unique entity identifier (UEI #)

DJ1FMTLJL4V6

Federal Award Identification Number (FAIN, sometimes it's the same as the Grant Number)

B0455421

Federal Award Date

03/10/2026

Sub-recipient/Subaward Period of Performance Start and End Date

10/01/2025-09/30/2027

Sub-recipient/Subaward Budget Period Start and End Date

10/01/2025-09/30/2027

Amount of Federal Funds Obligated in the subaward

\$53,799.68

Total Amount of Federal Funds Obligated to the subrecipient by the pass-through entity including the current financial obligation (how much is available for contracts)

\$91,587.00

Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA)

Maternal & Child Health Services

Name of Federal awarding agency, pass-through entity, and contact information for awarding official of the Pass-through entity

Human Resources & Services Administration (HRSA)

Assistance Listings number and Title; the pass-through entity must identify the dollar amount made available under each Federal award and the Assistance Listings Number at time of disbursement (complete an additional form if more than one federal funding source is being used to pay for the services).

93.994

Identification of whether the award is R&D

No

Indirect cost rate for the Federal award (including the de minimis rate is charged) per § 200.414

0%



## INTERGOVERNMENTAL AGREEMENT (IGA) Amendment

**ARIZONA DEPARTMENT OF  
HEALTH SERVICES  
OFFICE OF PROCUREMENT**

150 N. 18<sup>th</sup> Ave., Suite 530  
Phoenix, Arizona 85007

Contract No.: CTR076212

IGA Amendment No: One (1)

Procurement Officer:  
**Viridiana Cruz Morales**

### Exhibit Three (3) - 2 CFR 200.332 Maternal & Child Health Services

[eCFR eCFR 200.332](#)

**Prime Awardee: Arizona Department of Health Services**  
**UEI# QMWUGLAMYF65**

**Procurement Checks:**

Per § 180.300 the awarding agency must check that each subrecipient is not exclude or disqualified. These checks can be performed in SAM, Gov ADHS Procurement does these checks and uploads the results into APP or Eusa Solutions (eCivis)

Subrecipient name (which must match the name associated with its unique entity identifier)

Apache County Public Health Services District

Subrecipient's unique entity identifier (UEI #)

DJ1FMTLJL4V6

Federal Award Identification Number (FAIN, sometimes it's the same as the Grant Number)

TBD

Federal Award Date

TBD

Sub-recipient/Subaward Period of Performance Start and End Date,

TBD

Sub-recipient/Subaward Budget Period Start and End Date

TBD

Amount of Federal Funds Obligated in the subaward

\$37,787.32

Total Amount of Federal Funds Obligated to the subrecipient by the pass-through entity including the current financial obligation (how much is available for contracts)

\$91,587.00

Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA)

Maternal & Child Health Services

Name of Federal awarding agency, pass-through entity, and contact information for awarding official of the Pass through entity

Human Resources & Services Administration (HRSA)

Assistance Listings number and Title, the pass-through entity must identify the dollar amount made available under each Federal award and the Assistance Listings Number at time of disbursement (complete an additional form if more than one federal funding source is being used to pay for the services)

93.994

Identification of whether the award is R&E

No

Indirect cost rate for the Federal award (including the de minimis rate is charged) per § 200.414

0%



# INTERGOVERNMENTAL AGREEMENT (IGA) Amendment

**ARIZONA DEPARTMENT OF  
HEALTH SERVICES  
OFFICE OF PROCUREMENT**  
150 N. 18<sup>th</sup> Ave., Suite 530  
Phoenix, Arizona 85007

Contract No.: CTR076212

IGA Amendment No: One (1)

Procurement Officer:  
**Viridiana Cruz Morales**

## Exhibit Four (4) - 2 CFR 200.332 Preventative Health and Health Services

[eCFR eExhibit § 200.332](#)

Prime Awardee: Arizona Department of Health Services  
UEI# Q3WUG1AMYF65

**Procurement Checks:**

Per § 160.300 the awarding agency must check that each subrecipient is not exclude or disqualified. These checks can be performed in SAM Gov ADHS Procurement does these checks and uploads the results into APP or Euna Solutions (eCivis)

Subrecipient name (which must match the name associated with its unique entity identifier) Apache County Public Health Services District

Subrecipient's unique entity identifier (UE) # DJ1FMTLJL4V6

Federal Award Identification Number (FAIN, sometimes it's the same as the Grant Number) TBD

Federal Award Date TBD

Sub-recipient/Subaward Period of Performance Start and End Date TBD

Sub-recipient/Subaward Budget Period Start and End Date TBD

Amount of Federal Funds Obligated in the subaward \$36,599.25

Total Amount of Federal Funds Obligated to the subrecipient by the pass-through entity including the current financial obligation (how much is available for contracts) \$48,799.00

Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA) Preventive Health and Health Services Block Grant-2024

Name of Federal awarding agency, pass-through entity, and contact information for awarding official of the Pass-through entity Centers for Disease Control and Prevention

Assistance Listings number and Title, the pass-through entity must identify the dollar amount made available under each Federal award and the Assistance Listings Number at time of disbursement (complete an additional form if more than one federal funding source is being used to pay for the services) 93.991

Identification of whether the award is R&D No

Indirect cost rate for the Federal award (including the de minimis rate is charged) per § 200.414 0



**INTERGOVERNMENTAL AGREEMENT (IGA)  
Amendment**

**ARIZONA DEPARTMENT OF  
HEALTH SERVICES  
OFFICE OF PROCUREMENT**  
150 N. 18<sup>th</sup> Ave., Suite 530  
Phoenix, Arizona 85007  
Procurement Officer:  
**Viridiana Cruz Morales**

Contract No.: CTR076212

IGA Amendment No: One (1)

**Exhibit Four (4) - 2 CFR 200.332  
Preventative Health and Health Services**

[eCFR of 200.332](#)

**Prime Awardee: Arizona Department of Health Services**  
UEI# QMWUGLAMYT65

**Procurement Checks**

Per § 180.300 the awarding agency must check that each subrecipient is not exclude or disqualified. These checks can be performed in SAM Gov ADHS Procurement does these checks and uploads the results into APP or Euna Solutions (eCris).

Subrecipient name (which must match the name associated with its unique entity identifier) Apache County Public Health Services District

Subrecipient's unique entity identifier (UEI #) DJ1FMTLJL4V6

Federal Award Identification Number (FAIN, sometimes it's the same as the Grant Number) NB01PW000108

Federal Award Date 09/08/2025

Sub-recipient/Subaward Period of Performance Start and End Date 10/01/2024-09/30/2026

Sub-recipient/Subaward Budget Period Start and End Date 10/01/2024-09/30/2026

Amount of Federal Funds Obligated in the subaward 12,199.75

Total Amount of Federal Funds Obligated to the subrecipient by the pass-through entity including the current financial obligation (how much is available for contracts) \$48,799.00

Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA) Preventive Health and Health Services Block Grant

Name of Federal awarding agency, pass-through entity, and contact information for awarding official of the Pass-through entity Centers for Disease Control and Prevention

Assistance Listings number and Title, the pass-through entity must identify the dollar amount made available under each Federal award and the Assistance Listings Number at time of disbursement (complete an additional form if more than one federal funding source is being used to pay for the services) 93.991

Identification of whether the award is R&D No

Indirect cost rate for the Federal award (including the de-minimis rate is charged) per § 200.414 0

Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Library District, Keirsten Nielsen

Date/Signature: 4/20/2026 / Keirsten Nielsen

Describe in detail what you want to say to the Board and what action you want the Board to take:

Discussion and possible approval to close Round Valley Public Library on June 10, 11, and 16, and to close St. Johns Public Library and the Library Administrative Office on July 10 and 11 for parking lot improvements.

BOS Meeting Date Requested: June 2  
May 5, 2026

Legal Review: PRE-AGENDA ITEM REVIEW

Signature

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda. Board Clerk's Initials

Pros and cons for closing branches for parking lot improvements.

Agenda item as written:

**Discussion and possible approval to close Round Valley Public Library on June 10, 11, and 16, and to close St. Johns Public Library and the Library Administrative Office on July 10 and 11 for parking lot improvements.**

\*\* During these closure dates, facilities will be closed to the public; however, staff will be given the opportunity to work within the closed libraries or at another branch location.

**Pros:**

- Allows for timely completion of necessary parking lot resurfacing and striping improvements
- Improves safety, accessibility, and overall appearance for patrons and staff
- Prevents potential damage to vehicles and reduces long-term maintenance costs
- Minimizes disruption by scheduling closures on specific, limited dates
- Provides staff flexibility: employees who cannot access their assigned branch will have the option to work at another library location or use personal/vacation leave if preferred

---

**Cons:**

- Temporary disruption of library services for patrons at affected locations
- Potential inconvenience for community members who rely on daily access
- May require staff reassignment to a different branch location
- Possible confusion if closures are not communicated clearly in advance

Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Library District, Keirsten Nielsen

Date/Signature: 4/20/2026 / Keirsten Nielsen

Describe in detail what you want to say to the Board and what action you want the Board to take:

Discussion and possible approval to close Round Valley Public Library, St. Johns Public Library, and Greer Memorial Library on Saturday, July 4<sup>th</sup>.

BOS Meeting Date Requested: <sup>June 2</sup> ~~May 5, 2026~~

---

PRE-AGENDA ITEM REVIEW

Legal Review: \_\_\_\_\_

Signature \_\_\_\_\_

---

Finance Review: \_\_\_\_\_

Signature \_\_\_\_\_

---

Human Resources Review: \_\_\_\_\_

Signature \_\_\_\_\_

---

Other Review: \_\_\_\_\_

Signature \_\_\_\_\_

---

Reviews completed, item approved for Agenda.

Board Clerk's Initials \_\_\_\_\_

Apache County Library District  
Agenda Item for Board Meeting of May 5, 2026

**Discussion and possible approval to close Round Valley Public Library, St. Johns Public Library, and Greer Memorial Library on Saturday, July 4<sup>th</sup>.**

**Background**

Apache County will observe the Independence Day holiday on Thursday, July 2. In alignment with this schedule, three library locations will be closed on July 2. Additionally, three library locations will be closed on Friday, July 3 based on their regular operating schedules. This would result in three library locations remaining open on Saturday, July 4. For consistency across the district and in recognition of the holiday, approval is requested to close all library locations on July 4.

**Pros:**

- Ensures consistency across all library locations during the Independence Day holiday
- Aligns library operations with Apache County's observed holiday schedule
- Recognizes the holiday and supports staff work-life balance
- Reduces staffing challenges on a day when patron traffic is typically lower
- Provides operational efficiency by avoiding partial system openings

---

**Cons:**

- Temporary loss of library access for patrons on July 4
- May inconvenience community members who rely on weekend services
- Requires clear communication to avoid confusion about closures
- Eliminates access at the few locations that would otherwise be open that day

Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Library District, Keirsten Nielsen

Date/Signature: 4/28/2026 Keirsten Nielsen

Describe in detail what you want to say to the Board and what action you want the Board to take:


**Discussion and possible approval of a lease agreement between the Greer Community Facilities Association and the Apache County Library District from July 1, 2026, through June 30, 2027, at the rate of one thousand seventy-five dollars and forty-six cents (\$1075.46) per month.**

BOS Meeting Date Requested: <sup>June 2</sup> ~~May 5~~, 2026

---

PRE-AGENDA ITEM REVIEW

Legal Review: \_\_\_\_\_

Signature 

Finance Review: \_\_\_\_\_

Signature Joseph Langkilde 5-27-26

Human Resources Review: \_\_\_\_\_

Signature \_\_\_\_\_

Other Review: \_\_\_\_\_

Signature \_\_\_\_\_

---

Reviews completed, item approved for Agenda. Board Clerk's Initials \_\_\_\_\_

Pros and Cons of continuing to lease the Greer Memorial Library from the Greer Community Facilities Association for \$1075.46 per month.

The Board item reads:

**Discussion and possible approval of a lease agreement between the Greer Community Facilities Association and the Apache County Library District from July 1, 2026, through June 30, 2027, at the rate of one thousand seventy-five dollars and forty-six cents (\$1075.46) per month.**

Pros

- Established location of the Greer Memorial Library
- Continued library services
- Continued good relations with the Greer community
- Monthly rent includes electricity, water, sewer, and heat

Cons

- No other available building in which to house a library
- This lease includes an increase of \$35.36 a month.
- Moving a library is not an easy task
- Loss of community trust
- Rent continues to rise each year

## LEASE AGREEMENT

This lease agreement (herein after the "Agreement" is entered into by and between:

Greer Community Facilities Association  
P.O. Box 45  
Greer, AZ 85927  
Herein after referred to as the "Landlord"

and

Apache County Library District  
P.O. Box 2760  
St. Johns, AZ 85936  
Herein after referred to as the "Tenant"

### 1 The Premises

- Landlord does hereby lease to Tenant and Tenant does hereby lease and take from Landlord the following property (herein after referred to as Premise):
- Approximately 1300 square feet of open floor space for library activities. The area will be used for the storage of books on shelving, a central monitoring/checkout/main desk area, and a pleasant seating/reading area. Some space will be devoted to reading table(s) where reference materials can be conveniently laid out, while patrons are using them. In addition to the listed activities, the premises may also be used for any activity or use related to the operation or administration of the library.
- These ancillary items are mentioned, not because the Landlord would need to provide any specific furniture, etc. but because that is how the space is to be utilized. County staff has and will obtain/erect/place the furnishings the library will use.
- Included within the 1300 square feet, a public restroom is provided.
- Included within the 1300 square feet, a small meeting room is provided. In addition, access (through the, use of a key) to a much larger conference room in the Community-Center will be provided for library functions. Non-library uses of this large conference room will be charged for at normal rates. Any access to this large conference room is to be scheduled in advance for times when it can be made available.
- The library, as well as the lavatory, is handicap-accessible.
- The Premise has floor conduits installed for computer network hook-up and for telephone/fax hook-up at the main desk area.
- The Premise has its own temperature control so that it can be independently heated apart from the rest of the building.

- The Premise entrance is keyed so that it can be effectively and securely locked when not in use. The master key system has strict guidelines on key-control. The tenant is responsible for complying with the master key-control procedure. The Premise has a ground-level entrance with handicap parking close-by.
- The Library District and Library Friends are responsible for repairs/maintenance and replacement of the carpet.
- All fire/safety devices are included as part of this public building.
- Adequate accessible electrical outlets are provided for the Premise.
- The Library will provide its own drop-box for the return of library books.

## **2. Lease Term**

This lease agreement shall commence on July 1, 2026 and terminate on June 30, 2027.

## **3. Lease Extension**

The parties may choose annually to extend this agreement upon such terms as may be agreed upon in writing and signed by the parties at the time of any such extension. The fiscal year for Apache County Library District is July 1 to June 30.

## **4. Lease Termination**

Either party to this Lease may terminate this Lease by giving the other party ninety (90) days written notice addressed to the individual or contact designated in the lease or otherwise designated in writing and acknowledged by both parties. Landlord may automatically terminate this Lease upon (30) days notice to Tenant for Tenant's nonpayment of rent. The parties hereby acknowledge and agree to the applicability of A.R.S. S 38-51 1 .

## **5. Purpose**

The Tenant may use the Premises for a Branch of the Apache County Library District and for no other purpose.

## **6. Rent**

Tenant shall pay to Landlord as Rent the Amount of \$1075.46.

One Thousand Seventy Five and 46/100 dollars US.

payable (hereinafter the Rent), in advance without demand on or before the First day of each payment period at P.O. Box 45, Greer, AZ 85927, or at such other place as the parties might agree upon.

Late Fee: Rent payments received more than 10 days after the first of the month shall be assessed a 5% late fee and an additional late fee will continue to be assessed for each delinquent period on the first of each following month(s) until paid in full.

Landlord shall pay all general real estate and property taxes due during the Lease term on the Premises.

#### **7. Assignment and Subleasing**

The tenant shall not assign this Agreement, or sublease or grant any license to use the Premises part thereof without the prior written consent of the Landlord. Any assignment, sublease or license without the prior written consent of the Landlord or an assignment or subleasing by operation of law shall be absolutely null and void and, at the Landlord's option, shall terminate this Agreement.

#### **8. Improvements and Repairs**

Tenant shall make no alterations or improvements to the Premises without first obtaining the written consent of the Landlord. Any modifications to the building must adhere to current fire codes. The Landlord shall also be solely responsible for repairs or improvements to the structure and to the exterior of the building.

#### **9. Insurance**

If the Premises or any other part of the building is damaged by fire or other casualty resulting from act or negligence of Tenant or any of Tenant's agents, employees or invitees, rent shall not be diminished or abated while such damages are under repair, and Tenant shall be responsible for all such repairs.

Landlord shall maintain fire and insurance coverage on the Building and the Premises in amounts as Landlord shall deem appropriate.

Tenant shall be responsible, at its expense, for insurance on all of its personal property, including any items the Tenant has brought into and/or installed on the Premise.

Tenant and Landlord shall, each at its own expense, maintain a policy or policies of comprehensive general liability insurance with respect to the respective activities of each in the Building with premiums thereon fully paid on or before due date. Such insurance to afford minimum protection of not less than \$1,000,000 combined single limit coverage of bodily injury, property damage or combination thereof. Each will name the other as an additional insured on their policy and furnish each other with proof of insurance.

Landlord shall not be required to maintain insurance against thefts within the Premises or the Building.

#### **10. Utilities**

Landlord will provide the following utilities water, electricity, sewer, heating and trash pickup. Tenant will be responsible for all its telephone and internet expenses and any other services which may be required.

#### **11. Snow Services**

Landlord will provide snow removal, which will include the parking lot, handicapped parking, front sidewalk and front porch.

**12. Signs**

Tenant may not erect any sign without permission of the Landlord.

**13. Parking**

Tenant is granted a non-exclusive right for use of the common parking areas of the building.

**14. Building Rules.**

Tenant will comply with rules adopted by the Landlord. Such rules are to be reasonable and submitted in writing.

**15. Governing Law.**

This lease is governed by the laws of the State of Arizona.

Signature Patricia Mosher  
Patricia Mosher, Treasurer, Greer Community Facilities Association


Signature Dated 24 April, 2026

Signature \_\_\_\_\_  
Apache County Library District

Signature Dated \_\_\_\_\_, 2026

**Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM**

Submitter's Name: Apache County Sheriff's Office – JAIL DISTRICT

Date/Signature:  May 21, 2026

Describe in detail what you want to say to the Board and what action you want the Board to take:  
Discussion and possible approval of a ten (10) year agreement with Axon Enterprises, Inc. for body-worn cameras, TASER equipment, evidence management software, technology refresh service, training, warranties, and related law enforcement technology services for the Apache County Sheriff's Office.

BOS Meeting Date Requested June 2, 2026

---

**PRE-AGENDA ITEM REVIEW**

Legal Review: \_\_\_\_\_

Signature 

Finance Review: \_\_\_\_\_

Signature \_\_\_\_\_

Human Resources Review: \_\_\_\_\_

Signature \_\_\_\_\_

Other Review: \_\_\_\_\_

Signature \_\_\_\_\_

---

Reviews completed, item approved for Agenda. Board Clerk's Initials \_\_\_\_\_

**Non-Binding Budgetary Estimate**

Axon Enterprise, Inc.  
 17800 N 85th St  
 Scottsdale, Arizona 85255  
 United States  
 VAT: 86-0741227  
 Domestic: (800) 978-2737  
 International: +1.800.978.2737



Q-839434-46157TC

Issue#: 05/15/2026

Quote Expiration: 06/18/2026

Estimated Contract Start Date: 08/01/2026

Account Number: 108864

Payment Terms: N30

Mode of Delivery: AUTO-GND

Credit/Debit Amount: \$0.00

**PRIMARY CONTACT**

William Willbank  
 Phone: 9283374321  
 Email: willbank@apachecountyaz.gov  
 Fax:

**SALES REPRESENTATIVE**

Travis Cole  
 Phone: (480) 463-2200  
 Email: tcole@axon.com  
 Fax: 480-463-2200

**BILL TO**

Apache County Sheriff's Office - AZ  
 PO Box 518  
 Saint Johns  
 AZ  
 85936-0518  
 USA  
 Email:

**SHIP TO**

Apache County Sheriff's Office - AZ  
 370 S Washington St  
 Saint Johns,  
 AZ  
 85936-4698  
 USA

**Quote Summary**

Program Length	120 Months
<b>TOTAL COST</b>	<b>\$1,813,189.72</b>
<b>ESTIMATED TOTAL W/ TAX</b>	<b>\$1,969,881.30</b>

**Discount Summary**

Average Savings Per Year	\$95,063.39
<b>TOTAL SAVINGS</b>	<b>\$950,633.89</b>

Non-Binding Budgetary Estimate

Payment Summary

Date	Subtotal	Tax	Total
Jul 2026	\$171,362.47	\$14,650.47	\$186,012.94
Jul 2027	\$182,425.25	\$15,782.36	\$198,207.61
Jul 2028	\$182,425.25	\$15,782.36	\$198,207.61
Jul 2029	\$182,425.25	\$15,782.36	\$198,207.61
Jul 2030	\$182,425.25	\$15,782.36	\$198,207.61
Jul 2031	\$182,425.25	\$15,782.36	\$198,207.61
Jul 2032	\$182,425.25	\$15,782.36	\$198,207.61
Jul 2033	\$182,425.25	\$15,782.36	\$198,207.61
Jul 2034	\$182,425.25	\$15,782.36	\$198,207.61
Jul 2035	\$182,425.25	\$15,782.36	\$198,207.61
<b>Total</b>	<b>\$1,813,189.72</b>	<b>\$156,691.58</b>	<b>\$1,969,881.30</b>

Non-Binding Budgetary Estimate

Quote Unbundled Price: \$2,700,700.40  
 Quote List Price: \$2,125,665.20  
 Quote Subtotal: \$1,813,189.72

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
<b>Program</b>									
100553	TRANSFER BALANCE - SOFTWARE AND SERVICES	1			\$1.00	(\$1,260.60)	(\$1,260.60)	(\$114.71)	(\$1,375.31)
100552	TRANSFER BALANCE - GOODS	1			\$1.00	\$25,967.52	\$25,967.52	\$2,077.40	\$28,044.92
HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	120			\$52.45	\$3,147.00	\$251.76	\$3,398.76
BWCUTAP10Yr	BWC Unlimited with TAP 10YR	60	120	\$158.27	\$110.46	\$110.46	\$795,311.80	\$60,054.35	\$855,366.15
B00075	OUTPOST PLAN	2	120	\$297.18	\$243.60	\$0.00	\$0.00	\$0.00	\$0.00
C00031	TASER 10 CERTIFICATION PRO PLAN	60	120	\$154.14	\$123.87	\$98.21	\$707,112.00	\$68,677.80	\$775,789.80
<b>A la Carte Hardware</b>									
H00002	AB4 Multi Bay Dock Bundle	8			\$1,638.90	\$0.00	\$0.00	\$0.00	\$0.00
<b>A la Carte Software</b>									
73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	120		\$12.12	\$7.12	\$51,264.00	\$4,665.02	\$55,929.02
102610	AXON COMMUNITY LINK	60	120		\$18.17	\$14.00	\$100,824.00	\$9,174.98	\$109,998.98
73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	120		\$18.17	\$18.17	\$130,824.00	\$11,904.98	\$142,728.98
<b>A la Carte Services</b>									
100105	COMMUNITY LINK/PRO PSO SETUP	1			\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00
102526	PSO 1-DAY ONSITE TRAINING	1			\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1			\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>							<b>\$1,813,189.72</b>	<b>\$156,691.58</b>	<b>\$1,969,881.30</b>

Delivery Schedule

Hardware Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 CONNECTED HARDWARE BUNDLE	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	3	1	07/01/2026
AB4 CONNECTED HARDWARE BUNDLE	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	2	1	07/01/2026
AB4 CONNECTED HARDWARE BUNDLE	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	57	1	07/01/2026
AB4 CONNECTED HARDWARE BUNDLE	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	66	1	07/01/2026
AB4 CONNECTED HARDWARE BUNDLE	100775	AXON BODY 4 - MAGNETIC DISCONNECT CABLE	66	1	07/01/2026
AB4 CONNECTED HARDWARE BUNDLE	74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	66	1	07/01/2026
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	8	1	07/01/2026
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	8	1	07/01/2026
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	8	1	07/01/2026
OUTPOST PLAN	102032	AXON OUTPOST - CAMERA	2	1	07/01/2026

Non-Binding Budgetary Estimate

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
OUTPOST PLAN	102488	AXON OUTPOST - SOLAR PANEL - 100W	2	1	07/01/2026
OUTPOST PLAN	102538	AXON OUTPOST - TOP MOUNT END CAP - STANDARD	2	1	07/01/2026
OUTPOST PLAN	102552	AXON OUTPOST - POLE - STANDARD	2	1	07/01/2026
OUTPOST PLAN	102737	AXON OUTPOST - STANDARD SOLAR HARDWARE KIT	2	1	07/01/2026
OUTPOST PLAN	103151	AXON OUTPOST - BATTERY & CHARGER ENCLOSURE - EXTENDED	2	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100122	AXON VR - HEADSET - BATTERY	3	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100126	AXON VR - TACTICAL BAG	3	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	2	2	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	2	2	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	60	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100396	AXON TASER 10 - MAGAZINE - INERT RED	4	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100399	AXON TASER 10 - CARTRIDGE - LIVE	30	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100400	AXON TASER 10 - CARTRIDGE - LIVE	1200	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	600	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100401	AXON TASER 10 - CARTRIDGE - INERT	300	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100591	AXON TASER - CLEANING KIT	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	60	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100623	ENHANCED HOOK-AND-LOOP TRAINING (HALT) SUIT (V2)	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100748	AXON VR - CONTROLLER - TASER 10	3	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100832	AXON VR - CONTROLLER - HANDGUN VR19H	3	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101122	AXON VR - HOLSTER - T10 SAFARILAND GRAY - RH	3	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101123	AXON VR - HOLSTER - T10 SAFARILAND GRAY - LH	3	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101294	AXON VR - TABLET	3	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101300	AXON VR - TABLET CASE	3	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101455	AXON TASER 10 - REPLACEMENT TOOL KIT - INTERPOSER BUCKET	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101456	AXON TASER 10 - REPLACEMENT INTERPOSER BUCKET	6	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101751	AXON VR - HEADSET - HTC FOCUS VISION	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	60	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	2	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101757	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE V2	30	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	102186	AXON TASER 10 - COMMAND BOX	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	102389	AXON VR - MULTI-USER ROOM MARKER	2	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	20018	AXON TASER - BATTERY PACK - TACTICAL	60	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	20018	AXON TASER - BATTERY PACK - TACTICAL	6	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	20018	AXON TASER - BATTERY PACK - TACTICAL	2	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	480	1	07/01/2027
TASER 10 CERTIFICATION PRO PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	480	1	07/01/2028
BWC Unlimited with TAP 10YR	73309	AXON BODY - TAP REFRESH 1 - CAMERA	62	1	01/01/2029
BWC Unlimited with TAP 10YR	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	8	1	01/01/2029
TASER 10 CERTIFICATION PRO PLAN	100210	AXON VR - TAP REFRESH 1 - TABLET	3	1	01/01/2029
TASER 10 CERTIFICATION PRO PLAN	101009	AXON VR - TAP REFRESH 1 - HANDGUN CONTROLLER	3	1	01/01/2029
TASER 10 CERTIFICATION PRO PLAN	101012	AXON VR - TAP REFRESH 1 - TASER CONTROLLER	3	1	01/01/2029
TASER 10 CERTIFICATION PRO PLAN	20373	AXON VR - TAP REFRESH 1 - HEADSET	3	1	01/01/2029
TASER 10 CERTIFICATION PRO PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	480	1	07/01/2029
TASER 10 CERTIFICATION PRO PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	480	1	07/01/2030

Non-Binding Budgetary Estimate

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BWC Unlimited with TAP 10YR	73310	AXON BODY - TAP REFRESH 2 - CAMERA	62	1	07/01/2031
BWC Unlimited with TAP 10YR	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	8	1	07/01/2031
TASER 10 CERTIFICATION PRO PLAN	100211	AXON VR - TAP REFRESH 2 - TABLET	3	1	07/01/2031
TASER 10 CERTIFICATION PRO PLAN	101010	AXON VR - TAP REFRESH 2 - HANDGUN CONTROLLER	3	1	07/01/2031
TASER 10 CERTIFICATION PRO PLAN	101013	AXON VR - TAP REFRESH 2 - TASER CONTROLLER	3	1	07/01/2031
TASER 10 CERTIFICATION PRO PLAN	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	60	1	07/01/2031
TASER 10 CERTIFICATION PRO PLAN	20374	AXON VR - TAP REFRESH 2 - HEADSET	3	1	07/01/2031
BWC Unlimited with TAP 10YR	73345	AXON BODY - TAP REFRESH 3 - CAMERA	62	1	01/01/2034
BWC Unlimited with TAP 10YR	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	8	1	01/01/2034
TASER 10 CERTIFICATION PRO PLAN	100212	AXON VR - TAP REFRESH 3 - TABLET	3	1	01/01/2034
TASER 10 CERTIFICATION PRO PLAN	101011	AXON VR - TAP REFRESH 3 - HANDGUN CONTROLLER	3	1	01/01/2034
TASER 10 CERTIFICATION PRO PLAN	101014	AXON VR - TAP REFRESH 3 - TASER CONTROLLER	3	1	01/01/2034
TASER 10 CERTIFICATION PRO PLAN	20375	AXON VR - TAP REFRESH 3 - HEADSET	3	1	01/01/2034
BWC Unlimited with TAP 10YR	73346	AXON BODY - TAP REFRESH 4 - CAMERA	62	1	07/01/2036
BWC Unlimited with TAP 10YR	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	8	1	07/01/2036

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BWC Unlimited with TAP 10YR	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	60	08/01/2026	07/31/2036
BWC Unlimited with TAP 10YR	73746	AXON EVIDENCE - ECOM LICENSE - PRO	60	08/01/2026	07/31/2036
OUTPOST PLAN	102142	AXON VEHICLE INTELLIGENCE - ALPR LICENSE	2	08/01/2026	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	101180	AXON TASER - DATA SCIENCE PROGRAM	60	08/01/2026	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	20248	AXON TASER - EVIDENCE.COM LICENSE	60	08/01/2026	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	20248	AXON TASER - EVIDENCE.COM LICENSE	1	08/01/2026	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	20370	AXON VR - USER ACCESS - FULL VR	60	08/01/2026	07/31/2036
A la Carte	102610	AXON COMMUNITY LINK	60	08/01/2026	07/31/2036
A la Carte	73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	08/01/2026	07/31/2036
A la Carte	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	08/01/2026	07/31/2036

Services

Bundle	Item	Description	QTY	QTY
OUTPOST PLAN	102136	AXON OUTPOST - STANDARD INSTALLATION	2	2
TASER 10 CERTIFICATION PRO PLAN	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	60	60
TASER 10 CERTIFICATION PRO PLAN	101193	AXON TASER - ON DEMAND CERTIFICATION	60	60
A la Carte	100105	COMMUNITY LINK/PRO PSO SETUP	1	1
A la Carte	102526	PSO 1-DAY ONSITE TRAINING	1	1
A la Carte	102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BWC Unlimited with TAP 10YR	80464	AXON BODY - TAP WARRANTY - CAMERA	60	08/01/2026	07/31/2036
BWC Unlimited with TAP 10YR	80464	AXON BODY - TAP WARRANTY - CAMERA	2	08/01/2026	07/31/2036
BWC Unlimited with TAP 10YR	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	8	08/01/2026	07/31/2036
OUTPOST PLAN	102135	AXON OUTPOST - EXT WARRANTY - CAMERA	2	08/01/2026	07/31/2036
OUTPOST PLAN	102137	AXON OUTPOST - MAINTENANCE	2	08/01/2026	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	100197	AXON VR - EXT WARRANTY - HEADSET	3	07/01/2027	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	100213	AXON VR - EXT WARRANTY - TABLET	3	07/01/2027	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	2	07/01/2027	07/31/2036

Non-Binding Budgetary Estimate

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
TASER 10 CERTIFICATION PRO PLAN	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	60	07/01/2027	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	101007	AXON VR - EXT WARRANTY - TASER CONTROLLER	3	07/01/2027	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	3	07/01/2027	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	6	07/01/2027	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	2	07/01/2027	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	60	07/01/2027	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	07/01/2027	07/31/2036

Non-Binding Budgetary Estimate

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	370 S Washington St	Saint Johns	AZ	85936-4698	USA
2	370 S Washington St	Saint Johns	AZ	85936-4698	USA

Payment Details

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Transfer Value	100552	TRANSFER BALANCE - GOODS	1	\$25,967.52	\$2,077.40	\$28,044.92
Transfer Value	100553	TRANSFER BALANCE - SOFTWARE AND SERVICES	1	(\$1,260.60)	(\$114.71)	(\$1,375.31)
Year 1	100105	COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00
Year 1	102526	PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 1	102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 1	102610	AXON COMMUNITY LINK	60	\$8,267.57	\$752.35	\$9,019.92
Year 1	73477	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$10,727.57	\$976.21	\$11,703.78
Year 1	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$4,203.65	\$382.53	\$4,586.18
Year 1	B00075	OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 1	BWCJwTAP10Yr	BWC Unlimited with TAP 10YR	60	\$65,215.52	\$4,924.45	\$70,139.97
Year 1	C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$57,983.19	\$5,631.60	\$63,614.79
Year 1	H00002	AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 1	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	\$258.05	\$20.64	\$278.69
<b>Total</b>				<b>\$171,362.47</b>	<b>\$14,650.47</b>	<b>\$186,012.94</b>

Aug 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Invoice Upon Fulfillment	C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$0.00	\$0.00	\$0.00
<b>Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Jul 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	100105	COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00
Year 2	102526	PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 2	102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 2	102610	AXON COMMUNITY LINK	60	\$10,284.05	\$935.85	\$11,219.90
Year 2	73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$13,344.05	\$1,214.31	\$14,558.36
Year 2	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$5,228.93	\$475.83	\$5,704.76
Year 2	B00075	OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 2	BWCJwTAP10Yr	BWC Unlimited with TAP 10YR	60	\$81,121.78	\$6,125.54	\$87,247.32
Year 2	C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$72,125.45	\$7,005.15	\$79,130.60
Year 2	H00002	AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 2	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	\$320.99	\$25.68	\$346.67
<b>Total</b>				<b>\$182,425.25</b>	<b>\$15,782.36</b>	<b>\$198,207.61</b>

Jul 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	100105	COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00

**Jul 2028**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	102526	PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 3	102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 3	102610	AXON COMMUNITY LINK	60	\$10,284.05	\$935.85	\$11,219.90
Year 3	73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$13,344.05	\$1,214.31	\$14,558.36
Year 3	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$5,228.93	\$475.83	\$5,704.76
Year 3	B00075	OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 3	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	60	\$81,121.78	\$6,125.54	\$87,247.32
Year 3	C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$72,125.45	\$7,005.15	\$79,130.60
Year 3	H00002	AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 3	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	\$320.99	\$25.68	\$346.67
<b>Total</b>				<b>\$182,425.25</b>	<b>\$15,782.36</b>	<b>\$198,207.61</b>

**Jul 2029**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	100105	COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00
Year 4	102526	PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 4	102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 4	102610	AXON COMMUNITY LINK	60	\$10,284.05	\$935.85	\$11,219.90
Year 4	73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$13,344.05	\$1,214.31	\$14,558.36
Year 4	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$5,228.93	\$475.83	\$5,704.76
Year 4	B00075	OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 4	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	60	\$81,121.78	\$6,125.54	\$87,247.32
Year 4	C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$72,125.45	\$7,005.15	\$79,130.60
Year 4	H00002	AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 4	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	\$320.99	\$25.68	\$346.67
<b>Total</b>				<b>\$182,425.25</b>	<b>\$15,782.36</b>	<b>\$198,207.61</b>

**Jul 2030**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	100105	COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00
Year 5	102526	PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 5	102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 5	102610	AXON COMMUNITY LINK	60	\$10,284.05	\$935.85	\$11,219.90
Year 5	73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$13,344.05	\$1,214.31	\$14,558.36
Year 5	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$5,228.93	\$475.83	\$5,704.76
Year 5	B00075	OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 5	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	60	\$81,121.78	\$6,125.54	\$87,247.32
Year 5	C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$72,125.45	\$7,005.15	\$79,130.60
Year 5	H00002	AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 5	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	\$320.99	\$25.68	\$346.67
<b>Total</b>				<b>\$182,425.25</b>	<b>\$15,782.36</b>	<b>\$198,207.61</b>

**Jul 2031**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 6	100105	COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00
Year 6	102526	PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 6	102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 6	102610	AXON COMMUNITY LINK	60	\$10,284.05	\$935.85	\$11,219.90
Year 6	73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$13,344.05	\$1,214.31	\$14,558.36
Year 6	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$5,228.93	\$475.83	\$5,704.76

Non-Binding Budgetary Estimate

Jul 2031

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 6	B00075	OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 6	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	60	\$81,121.78	\$6,125.54	\$87,247.32
Year 6	C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$72,125.45	\$7,005.15	\$79,130.60
Year 6	H00002	AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 6	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	\$320.99	\$25.68	\$346.67
<b>Total</b>				<b>\$182,425.25</b>	<b>\$15,782.36</b>	<b>\$198,207.61</b>

Jul 2032

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 7	100105	COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00
Year 7	102526	PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 7	102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 7	102610	AXON COMMUNITY LINK	60	\$10,284.05	\$935.85	\$11,219.90
Year 7	73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$13,344.05	\$1,214.31	\$14,558.36
Year 7	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$5,228.93	\$475.83	\$5,704.76
Year 7	B00075	OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 7	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	60	\$81,121.78	\$6,125.54	\$87,247.32
Year 7	C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$72,125.45	\$7,005.15	\$79,130.60
Year 7	H00002	AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 7	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	\$320.99	\$25.68	\$346.67
<b>Total</b>				<b>\$182,425.25</b>	<b>\$15,782.36</b>	<b>\$198,207.61</b>

Jul 2033

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 8	100105	COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00
Year 8	102526	PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 8	102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 8	102610	AXON COMMUNITY LINK	60	\$10,284.05	\$935.85	\$11,219.90
Year 8	73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$13,344.05	\$1,214.31	\$14,558.36
Year 8	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$5,228.93	\$475.83	\$5,704.76
Year 8	B00075	OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 8	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	60	\$81,121.78	\$6,125.54	\$87,247.32
Year 8	C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$72,125.45	\$7,005.15	\$79,130.60
Year 8	H00002	AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 8	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	\$320.99	\$25.68	\$346.67
<b>Total</b>				<b>\$182,425.25</b>	<b>\$15,782.36</b>	<b>\$198,207.61</b>

Jul 2034

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 9	100105	COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00
Year 9	102526	PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 9	102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 9	102610	AXON COMMUNITY LINK	60	\$10,284.05	\$935.85	\$11,219.90
Year 9	73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$13,344.05	\$1,214.31	\$14,558.36
Year 9	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$5,228.93	\$475.83	\$5,704.76
Year 9	B00075	OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 9	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	60	\$81,121.78	\$6,125.54	\$87,247.32
Year 9	C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$72,125.45	\$7,005.15	\$79,130.60
Year 9	H00002	AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 9	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	\$320.99	\$25.68	\$346.67

Non-Binding Budgetary Estimate

Jul 2034		Item	Description	Qty	Subtotal	Tax	Total
Invoice Plan					\$182,425.25	\$15,782.36	\$198,207.61
Total							
Jul 2035		Item	Description	Qty	Subtotal	Tax	Total
Invoice Plan							
Year 10		100105	COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00
Year 10		102526	PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 10		102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 10		102610	AXON COMMUNITY LINK	60	\$10,284.05	\$935.83	\$11,219.88
Year 10		73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$13,344.05	\$1,214.29	\$14,558.34
Year 10		73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$5,228.93	\$475.85	\$5,704.78
Year 10		800075	OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 10		BWCJwTAP10Yr	BWC Unlimited with TAP 10YR	60	\$81,121.78	\$6,125.58	\$87,247.36
Year 10		C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$72,125.45	\$7,005.00	\$79,130.45
Year 10		H00002	AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 10		HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	\$320.99	\$25.68	\$346.67
Total					\$182,425.25	\$15,782.23	\$198,207.48

### **Non-Binding Budgetary Estimate**

This Rough Order of Magnitude estimate is being provided for budgetary and planning purposes only. It is non-binding and is not considered a contractable offer for sale of Axon goods or services.

**Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.**

### **Exceptions to Standard Terms and Conditions**

Agency has existing contract(s) originated via Quote(s):  
Q-337084, Q-370779, Q-564387, Q-444471,

Agency is terminating those contracts effective 8/1/2026. Any changes in this date will result in modification of the program value which may result in additional fees or credits due to or from Axon.

The parties agree that Axon is applying a Transfer Balance of \$24,706.92

100% discounted body-worn camera and docking station hardware contained in this quote reflects a TAP replacement for hardware purchased under existing quotes aforementioned above. All TAP obligations from this contract will be considered fulfilled upon execution of this quote.

### **Rewrite Estimates**

**Estimated Amounts and Contract Terminations.** Any amounts stated as due under existing or terminated contracts — including contract transfer balances carried forward to new or pending contracts — are estimates based on payments received as of the calculation date. These estimates may be adjusted if new contracts are not executed on the anticipated dates or if expected payments are not made.

## **Non-Binding Budgetary Estimate**

### **Refresh Shipment Timing**

**Technology Assurance Plan (TAP) Refresh Prior to Renewal.** For Customers with expiring agreements that include TAP refresh rights, Axon may, in its discretion, ship refresh hardware under the existing contract while renewal or replacement agreements are in progress. Any such shipments will be deemed made under the terms of the existing contract until the new contract is fully executed, after which any applicable updates, fees, or adjustments will apply.

### **Shipment Timing**

**Shipment Variance.** Estimated shipment dates are provided for planning purposes only and are not guarantees. Axon may ship hardware before or after the estimated shipment date, and failure to meet an estimated shipment date will not, by itself, constitute a breach, provided Axon uses commercially reasonable efforts to meet estimated shipment dates.



# Why the 10-Year Axon Program

APACHE COUNTY SHERIFF'S OFFICE — Benefits at a Glance

DISCOUNTS VALID THROUGH  
6 / 30 / 2026

10-YEAR PROGRAM NOW

**\$1,969,881.30**

✓ Includes \$327K Discount

COST AVOIDANCE

**SAVE ~\$384,000**

vs. two 5-year re-procurement cycles

TWO 5-YEAR CYCLES (EST.)

**\$2,353,881.30**

Higher future re-procurement costs

## ✓ BWC Hardware Refresh Every 2.5 Years

Axon Body 4 cameras automatically refreshed 4x over contract — always latest tech, zero out-of-pocket.



## ⚡ TASER Upgrade at Year 5

Full refresh to latest-gen TASER at 5-year mark. Aligns with 5-year useful life — avoids liability of operating beyond manufacturer life expectancy.



## ➔ Budget Predictability

Flat ~\$198K annual payments for 10 years. No surprises, no stressful re-procurement cycles, no sudden budget shocks.



## ▼ Avoids 6-8% Annual Price Increases

Lock in today's pricing. Industry averages 6-8% annual escalation — compounded over 10 years that's massive financial exposure avoided.



## 💰 \$327K in Discounts Included

Substantial savings baked into the 10-year package — valid through 6/30/2026. Maximizes purchasing power now.



## ◆ Reduced Liability & Risk

Staying perfectly current on TASER and BWC hardware reduces officer safety risk, evidence integrity failures, and litigation exposure.

Quote ID: Q-639434-461577C | Apache County Sheriff's Office (AZ) | Total cost reflects all estimated taxes & fees.

**BOTTOM LINE:** Save ~\$384,000, eliminate refresh costs, lock in pricing, and reduce liability.

Travis Cole  
(480) 463-2200 • [travis@axon.com](mailto:travis@axon.com)



## Apache County Sheriff's Office

Date: May 21, 2026

### Justification – Axon 10-Year Program Agreement

The Apache County Sheriff's Office seeks approval for a ten-year agreement with Axon Enterprise, Inc. to modernize and maintain key law enforcement technology systems in patrols, evidence, training, deputy accountability, and public safety.

The proposed agreement includes body-worn cameras, TASER 10 deployment, evidence management software, technology refresh cycles, training, warranties, licensing, and support services at fixed prices.

Key operational and financial benefits are as follows:

- Approximately \$384,000 in projected cost savings compared to two separate five-year procurement cycles.
- Locked-in pricing designed to minimize exposure to future increases in equipment and software costs.
- Consistent yearly budgeting with stable payments throughout the duration of the agreement.
- Automatic body cameras refresh every 2.5 years to stay current.
- Full TASER upgrade cycle at year five per manufacturer recommendations
- Reduces risks from aging equipment and unsupported technology.
- Long-term warranty, maintenance, and support coverage
- Reduced procurement and replacement challenges in the future
- About \$327,000 in discounts valid until June 30, 2026.

The proposed ten-year agreement totals about \$1,813,189.72 before tax.

The Sheriff's Office believes the ten-year structure ensures long-term stability, manages key safety technology, and improves budget predictability by reducing future replacement and procurement costs.



## MASTER SERVICES AND PURCHASING AGREEMENT

This Master Agreement (the **Agreement**) by and between TASER International, Inc., (**TASER or Party**) a Delaware corporation having its principal place of business at 17800 N 85<sup>th</sup> Street, Scottsdale, Arizona, 85255, and Apache County Sheriff's Office - AZ, (**Agency, Party** or collectively **Parties**) having its principal place of business at 370 S. Washington Street, St. Johns, AZ, 85936, is entered into as of August, 15, 2016 (**the Effective Date**).

This Agreement sets forth the terms and conditions for the purchase, delivery, use, and support of TASER products and services as detailed in Quote # Q-70688 (the **Quote**), which is hereby incorporated by reference. It is the intent of the Parties that this Agreement shall act as a master agreement governing all subsequent purchases by Agency of TASER Products and all subsequent quotes accepted by Agency shall be also incorporated by reference as a Quote. In consideration of this Agreement the Parties agree as follows:

- 1 **Term.** This Agreement will commence on the Effective Date and will remain in full force and effect until terminated by either Party. TASER services will not be authorized until a signed Quote or Purchase Order is received, whichever is first.

- 1.1 **Evidence.com Subscription Term:** The Initial Term of the Subscription services will begin after shipment of the Product. If shipped in 1st half of the month, the start date is on the 1st of the following month. If shipped in the last half of the month, the start date is on the 15th of the following month. Subscription Services will automatically renew for additional successive Terms of one (1) year after completion of the initial Term at the list price then in effect, unless the Agency gives TASER written notice of termination within sixty (60) days prior to the end of a one (1) year period.

- 2 **Definitions.**

**"Business Day"** means Monday through Friday, excluding holidays.

**"Confidential Information"** means all nonpublic information disclosed by TASER, TASER affiliates, business partners of TASER or their respective employees, contractors or agents that is designated as confidential or that, given the nature of the information or circumstances surrounding its disclosure, reasonably should be understood to be confidential.

**"Documentation"** means the (i) specifications, explanatory or informational materials, whether in paper or electronic form, that relate to the Services provided under this Agreement, or (ii) user manuals, technical manuals, training manuals, warnings, specification or other explanatory or informational materials, whether in paper or electronic form, that relate to the Products provided under this Agreement.

**"Evidence.com Service"** means TASER web services for Evidence.com, the Evidence.com site, EVIDENCE Sync software, EVIDENCE Mobile App, Axon® Mobile App, other software, maintenance, storage, and product or service provided by us under this Agreement for use with Evidence.com. This does not include any Third Party Applications, hardware warranties, or the my.evidence.com services.

**"Installation Site"** means the location(s) where the Products are to be installed.

Title: Evidence.com Master Service Agreement with Exhibits  
Department: Legal  
Version: 11.0  
Release Date: 7/31/2015



**"Policies"** means the Trademark Use Guidelines, all restrictions described on the TASER website, and any other policy or terms referenced in or incorporated into this Agreement. Policies do not include whitepapers or other marketing materials.

**"Products"** means all TASER equipment, software, cloud based services, Documentation and software maintenance releases and updates provided by TASER under this Agreement.

**"Quote"** is an offer to sell, is valid only for products and services listed on the quote at prices on the quote. All Quotes referenced in this Agreement or issued and accepted after the Effective Date of this Agreement will be subject to the terms of this Agreement. Any terms and conditions contained within the Agency's purchase order in response to the Quote will be null and void and shall have no force or effect. TASER is not responsible for pricing, typographical, or other errors in any offer by TASER and TASER reserves the right to cancel any orders resulting from such errors. TASER reserves the right to adjust prices or Products unless otherwise specified in the Quote.

**"Resolution Time"** means the elapsed time between TASER's acknowledgment of an issue until the problem in the Services has been resolved, which does not include time delays caused by the Agency or by third parties outside of TASER's reasonable control.

**"Services"** means all services provided by TASER pursuant to this Agreement.

**"Agency Content"** means software, data, text, audio, video, images or other Agency content or any of the Agency's end users (a) run on the Evidence.com Services, (b) cause to interface with the Evidence.com Services, or (c) upload to the Evidence.com Services under the Agency account or otherwise transfer, process, use or store in connection with the Agency account.

**3** **Payment Terms.** Invoices are due to be paid within 30 days of the date of invoice. All orders are subject to prior credit approval. Payment obligations are non-cancelable and fees paid are non-refundable and all amounts payable will be made without setoff, deduction, or withholding. If a delinquent account is sent to collections, the Agency is responsible for all collection and attorneys' fees.

**4** **Taxes.** Unless TASER is provided with a valid and correct tax exemption certificate applicable to the purchase and ship-to location, the Agency is responsible for sales and other taxes associated with the order.

**5** **Shipping; Title; Risk of Loss; Rejection.** TASER reserves the right to make partial shipments and products may ship from multiple locations. All shipments are E.X.W. via common carrier and title and risk of loss pass to the Agency upon delivery to the common carrier by TASER. The Agency is responsible for all freight charges. Any loss or damage that occurs during shipment is the Agency's responsibility. Shipping dates are estimates only. The Agency may reject nonconforming Product by providing TASER written notice of rejection within 10 days of shipment. Failure to notify TASER within the 10 day rejection period will be deemed as acceptance of Product.

**6** **Returns.** All sales are final and no refunds or exchanges are allowed, except for warranty returns or

Title: Evidence.com Master Service Agreement with Exhibits  
Department: Legal  
Version: 11.0  
Release Date: 7/31/2015



as provided by state or federal law

**7 Warranties.**

**7.1 Hardware Limited Warranty.** TASER warrants that its law enforcement hardware products are free from defects in workmanship and materials for a period of ONE (1) YEAR from the date of receipt. Extended warranties run from the date of purchase of the extended warranty through the balance of the 1-year limited warranty term plus the term of the extended warranty measured after the expiration of the 1-year limited warranty. CEW cartridges and Smart cartridges that are expended are deemed to have operated properly. TASER-Manufactured Accessories are covered under a limited 90-DAY warranty from the date of receipt. Non-TASER manufactured accessories are covered under the manufacturer's warranty. If TASER determines that a valid warranty claim is received within the warranty period, TASER agrees to repair or replace the Product. TASER's sole responsibility under this warranty is to either repair or replace with the same or like Product, at TASER's option.

**7.2 Warranty Limitations.**

**7.2.1** The warranties do not apply and TASER will not be responsible for any loss, data loss, damage, or other liabilities arising from: (a) damage from failure to follow instructions relating to the Product's use; (b) damage caused by use with non-TASER products or from the use of cartridges, batteries or other parts, components or accessories that are not manufactured or recommended by TASER; (c) damage caused by abuse, misuse, intentional or deliberate damage to the product, or force majeure; (d) damage to a Product or part that has been repaired or modified by persons other than TASER authorized personnel or without the written permission of TASER; or (e) if any TASER serial number has been removed or defaced.

**7.2.2** To the extent permitted by law, the warranties and the remedies set forth above are exclusive and TASER disclaims all other warranties, remedies, and conditions, whether oral or written, statutory, or implied, as permitted by applicable law. If statutory or implied warranties cannot be lawfully disclaimed, then all such warranties are limited to the duration of the express warranty described above and limited by the other provisions contained in this Agreement.

**7.2.3** TASER's cumulative liability to any Party for any loss or damage resulting from any claims, demands, or actions arising out of or relating to any TASER product will not exceed the purchase price paid to TASER for the product or if for services, the amount paid for such services over the prior 12 months preceding the claim. In no event will either Party be liable for any direct, special, indirect, incidental, exemplary, punitive or consequential damages, however caused, whether for breach of warranty, breach of contract, negligence, strict liability, tort or under any other legal theory.

**7.3 Warranty Returns.** If a valid warranty claim is received by TASER within the warranty period, TASER agrees to repair or replace the Product which TASER determines in its sole discretion to be defective under normal use, as defined in the Product instructions. TASER's sole responsibility under this warranty is to either repair or replace with the same or like Product, at TASER's option.



- 7.3.1 For warranty return and repair procedures, including troubleshooting guides, please go to TASER's websites [www.taser.com/support](http://www.taser.com/support) or [www.evidence.com](http://www.evidence.com), as indicated in the appropriate product user manual or quick start guide.
- 7.3.2 Before delivering product for warranty service, it is the Agency's responsibility to upload the data contained in the product to the EVIDENCE.com services or download the product data and keep a separate backup copy of the contents. TASER is not responsible for any loss of software programs, data, or other information contained on the storage media or any other part of the product services.
- 7.3.3 A replacement product will be new or like new and have the remaining warranty period of the original product or 90 days from the date of replacement or repair, whichever period is longer. When a product or part is exchanged, any replacement item becomes Purchaser's property and the replaced item becomes TASER's property.

- 8 **Product Warnings.** See our website at [www.TASER.com](http://www.TASER.com) for the most current product warnings.
- 9 **Design Changes.** TASER reserves the right to make changes in the design of any of TASER's products and services without incurring any obligation to notify the Agency or to make the same change to products and services previously purchased.
- 10 **Insurance.** TASER will maintain at TASER's own expense and in effect during the Term, Commercial General Liability Insurance, Workers' Compensation Insurance and Commercial Automobile Insurance and will furnish certificates of insurance or self-insurance upon request.
- 11 **Indemnification.** TASER will indemnify and defend the Agency Indemnitees (the Agency's officers, directors, and employees) from and against all claims, demands, losses, liabilities, reasonable costs and expenses arising out of a claim by a third party against an Agency Indemnitee resulting from any negligent act, error or omission, or willful misconduct of TASER under or related to this Agreement, except in the case of negligent acts, omissions or willful misconduct of the Agency or claims that fall under Workers Compensation coverage.
- 12 **IP Rights.** TASER owns and reserves all right, title, and interest in the TASER Products and related software, as well as any suggestions made to TASER.
- 13 **IP Indemnification.** TASER will defend, indemnify, and hold the Agency Indemnitees harmless from and against any claims, damages, losses, liabilities, costs, and expenses (including reasonable attorneys' fees) arising out of or relating to any third-party claim alleging that use of TASER Products or Services as permitted under this Agreement infringes or misappropriates the intellectual property rights of a third party. The Agency must provide TASER with prompt written notice of such a claim, tender to us the defense or settlement of such a claim at our expense, and cooperate fully with us in the defense or settlement of such a claim.

TASER has no liability to the Agency or any third party if any alleged infringement or claim of infringement is to any extent based upon: (a) any modification of the Evidence.com Services by the Agency or any third party not approved by TASER; (b) use of the Evidence.com Services in connection or in combination with equipment, devices, or services not approved or recommended by TASER; (c) the use of Evidence.com Services other than as permitted under this Agreement or in a manner for



which it was not intended; or (d) the use of other than the most current release or version of any software provided by TASER as part of or in connection with the Evidence.com Services. Nothing in this Section will affect any warranties in favor of the Agency that are otherwise provided in or arise out of this Agreement.

- 14 **Agency Responsibilities.** The Agency is responsible for (i) use of TASER Products (including any activities under the Agency Evidence.com account and use by Agency employees and agents), (ii) breach of this Agreement or violation of applicable law by the Agency or any of the Agency's end users, (iii) Agency Content or the combination of Agency Content with other applications, content or processes, including any claim involving alleged infringement or misappropriation of third party rights by Agency Content or by the use of Agency Content, (iv) a dispute between the Agency and any third party over Agency use of TASER products or the collection or use of Agency Content, (v) any hardware or networks that the Agency connects to the Evidence.com Services, and (vi) any security settings the Agency establishes to interact with or on the Evidence.com Services.
- 15 **Termination.**
- 15.1 **By Either Party.** Either Party may terminate for cause upon 30 days advance notice to the other Party if there is any material default or breach of this Agreement by the other Party, unless the defaulting Party has cured the material default or breach within the 30-day notice period. In the event that the Agency terminates this Agreement under this Section and TASER fails to cure the material breach or default, TASER will issue a refund of any prepaid amounts on a prorated basis.
- 15.2 **By Agency.** The Agency is obligated to pay the fees under this Agreement as may lawfully be made from funds budgeted and appropriated for that purpose during the then current fiscal year. In the event that sufficient funds will not be appropriated or are not otherwise legally available to pay the fees required under this Agreement, this Agreement may be terminated by the Agency. The Agency agrees to deliver notice of termination under this Section at least 90 days prior to the end of the then current fiscal year.
- 15.3 **Effect of Termination.** Upon any termination of this Agreement: (a) all Agency rights under this Agreement immediately terminate; (b) the Agency remains responsible for all fees and charges incurred through the date of termination; and (c) Payment Terms, Warranty, Product Warnings, Indemnification, and Agency Responsibilities Sections, as well as the Evidence.com Terms of Use Appendix Sections on Agency Owns Agency Content, Data Storage, Fees and Payment, Software Services Warranty, IP Rights and License Restrictions will continue to apply in accordance with their terms.
- 15.4 **After Termination.** TASER will not delete any Agency Content as a result of a termination during a period of 90 days following termination. During this 90-day period the Agency may retrieve Agency Content only if all amounts due have been paid (there will be no application functionality of the Evidence.com Services during this 90-day period other than the ability to retrieve Agency Content). The Agency will not incur any additional fees if Agency Content is downloaded from Evidence.com during this 90-day period. TASER has no obligation to maintain or provide any Agency Content after this 90-day period and will thereafter, unless



legally prohibited, delete all of Agency Content stored in the Evidence.com Services. Upon request, TASER will provide written proof that all Agency Content has been successfully deleted and fully removed from the Evidence.com Services.

- 15.5 Post-Termination Assistance.** TASER will provide Agency with the same post-termination data retrieval assistance that TASER generally makes available to all customers. Requests for TASER to provide additional assistance in downloading or transferring Agency Content will result in additional fees and TASER will not warrant or guarantee data integrity or readability in the external system.

**16 General.**

- 16.1 Confidentiality.** Both Parties will take all reasonable measures to avoid disclosure, dissemination or unauthorized use of either Party's Confidential Information. Except as required by applicable law, neither Party will disclose either Party's Confidential Information during the Term or at any time during the 5-year period following the end of the Term. All TASER Pricing is considered confidential and competition sensitive.
- 16.2 Excusable delays.** TASER will use commercially reasonable efforts to deliver all products and services ordered as soon as reasonably practicable. In the event of interruption of any delivery due to causes beyond TASER's reasonable control TASER has the right to delay or terminate the delivery with reasonable notice.
- 16.3 Force Majeure.** Neither Party will be liable for any delay or failure to perform any obligation under this Agreement where the delay or failure results from any cause beyond the Parties' reasonable control, including acts of God, labor disputes or other industrial disturbances, systemic electrical, telecommunications, or other utility failures, earthquake, storms or other elements of nature, blockages, embargoes, riots, acts or orders of government, acts of terrorism, or war.
- 16.4 Proprietary Information.** The Agency agrees that TASER has and claims various proprietary rights in the hardware, firmware, software, and the integration of ancillary materials, knowledge, and designs that constitute TASER products and services, and that the Agency will not directly or indirectly cause any proprietary rights to be violated.
- 16.5 Independent Contractors.** The Parties are independent contractors. Neither Party, nor any of their respective affiliates, has the authority to bind the other. This Agreement does not create a partnership, franchise, joint venture, agency, fiduciary, or employment relationship between the Parties.
- 16.6 No Third Party Beneficiaries.** This Agreement does not create any third party beneficiary rights in any individual or entity that is not a party to this Agreement.
- 16.7 Non-discrimination and Equal Opportunity.** During the performance of this Agreement, neither the Parties nor the Party's employees will discriminate against any person, whether employed by a Party or otherwise, on the basis of race, color, religion, gender, age,



national origin, handicap, marital status, or political affiliation or belief. In all solicitations or advertisements for employees, agents, subcontractors or others to be engaged by a Party or placed by or on behalf of a Party, the solicitation or advertisement shall state all qualified applicants shall receive consideration for employment without regard to race, color, religion, gender, age, national origin, handicap, marital status, or political affiliation or belief.

- 16.8 U.S. Government Rights.** Any Evidence.com Services provided to the U.S. Government as "commercial items," "commercial computer software," "commercial computer software documentation," and "technical data" will have the same rights and restrictions generally applicable to the Evidence.com Services. If the Agency is using the Evidence.com Services on behalf of the U.S. Government and these terms fail to meet the U.S. Government's needs or are inconsistent in any respect with federal law, the Agency will immediately discontinue use of the Evidence.com Services. The terms "commercial item," "commercial computer software," "commercial computer software documentation," and "technical data" are defined in the Federal Acquisition Regulation and the Defense Federal Acquisition Regulation Supplement.
- 16.9 Import and Export Compliance.** In connection with this Agreement, each Party will comply with all applicable import, re- import, export, and re-export control laws and regulations.
- 16.10 Assignment.** Neither Party may assign or otherwise transfer this Agreement without the prior written approval of the other Party. TASER may assign or otherwise transfer this Agreement or any of our rights or obligations under this Agreement without consent (a) for financing purposes, (b) in connection with a merger, acquisition or sale of all or substantially all of our assets, (c) as part of a corporate reorganization, or (d) to a subsidiary corporation. Subject to the foregoing, this Agreement will be binding upon the Parties and their respective successors and assigns.
- 16.11 No Waivers.** The failure by either Party to enforce any provision of this Agreement will not constitute a present or future waiver of the provision nor limit the Party's right to enforce the provision at a later time.
- 16.12 Severability.** This Agreement is contractual and not a mere recital. If any portion of this Agreement is held to be invalid or unenforceable, the remaining portions of this Agreement will remain in full force and effect.
- 16.13 Governing Law; Venue.** The laws of the state where the Agency is physically located, without reference to conflict of law rules, govern this Agreement and any dispute of any sort that might arise between the Parties. The United Nations Convention for the International Sale of Goods does not apply to this Agreement.
- 16.14 Notices.** All communications and notices to be made or given pursuant to this Agreement must be in the English language. Notices provided by posting on the Agency's Evidence.com site will be effective upon posting and notices provided by email will be effective when the email was sent. Notices provided by personal delivery will be effective immediately. Contact information for notices:



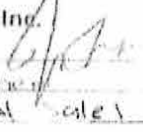
TASER: TASER International, Inc.  
 ATTN: Contracts  
 17800 N. 85th Street  
 Scottsdale, Arizona 85255  
 contracts@taser.com

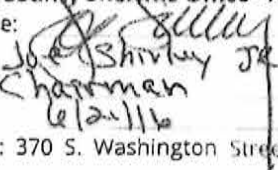
AGENCY:

**16.15 Entire Agreement.** This Agreement, including the APPENDICES attached hereto, and the Policies and the quote provided by TASER, represents the entire agreement between the Parties. This Agreement supersedes all prior or contemporaneous representations, understandings, agreements, or communications between the Parties, whether written or verbal, regarding the subject matter of this Agreement. No modification or amendment of any portion of this Agreement will be effective unless in writing and signed by the Parties to this Agreement. If TASER provides a translation of the English language version of this Agreement, the English language version of the Agreement will control if there is any conflict.

**16.16 Counterparts.** If this Agreement form requires the signatures of the Parties, then this Agreement may be executed by electronic signature in multiple counterparts, each of which is considered an original.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be duly executed. Each Party warrants and represents that its respective signatories whose signatures appear below have been and are, on the date of signature, duly authorized to execute this Agreement.

**TASER International, Inc.**  
 Signature:   
 Name: Tom Isner  
 Title: EVP, Global Sales  
 Date: 6/13/16  
 Address: 17800 N. 85th Street Scottsdale, AZ 85255  
 Attn: Contracts  
 Email: [contracts@taser.com](mailto:contracts@taser.com)

**Apache County Sheriff's Office - AZ**  
 Signature:   
 Name: Joe Shirley Jr  
 Title: Chairman  
 Date: 6/24/16  
 Address: 370 S. Washington Street, St. Johns, AZ, 85936



## Evidence.com Terms of Use Appendix

- 1 **Access Rights.** Upon the purchase or granting of a subscription from TASER and the opening of an Evidence.com account the Agency will have access and use of the Evidence.com Services for the storage and management of Agency Content during the subscription term (**Term**). The Evidence.com Service and data storage are subject to usage limits. The Evidence.com Service may not be accessed by more than the number of end users specified in the Quote. If Agency becomes aware of any violation of this Agreement by an end user, the Agency will immediately terminate that end user's access to Agency Content and the Evidence.com Services.
- 2 **Agency Owns Agency Content.** The Agency controls and owns all right, title, and interest in and to Agency Content and TASER obtains no rights to the Agency Content and the Agency Content are not business records of TASER. The Agency is solely responsible for the uploading, sharing, withdrawal, management and deletion of Agency Content. TASER will have limited access to Agency Content solely for the purpose of providing and supporting the Evidence.com Services to the Agency and Agency end users. The Agency represents that the Agency owns Agency Content; and that none of Agency Content or Agency end users' use of Agency Content or the Evidence.com Services will violate this Agreement or applicable laws.
- 3 **Evidence.com Data Security.**
  - 3.1. **Generally.** TASER will implement commercially reasonable and appropriate measures designed to secure Agency Content against accidental or unlawful loss, access or disclosure. TASER will maintain a comprehensive Information Security Program (**ISP**) that includes logical and physical access management, vulnerability management, configuration management, security incident monitoring and response, encryption of digital evidence uploaded, security education, risk management, and data protection. The Agency is responsible for maintaining the security of end user names and passwords and taking steps to maintain appropriate security and access by end users to Agency Content. Log-in credentials are for Agency internal use only and Agency may not sell, transfer, or sublicense them to any other entity or person. The Agency agrees to be responsible for all activities undertaken by the Agency, Agency employees, Agency contractors or agents, and Agency end users which result in unauthorized access to the Agency account or Agency Content. Audit log tracking for the video data is an automatic feature of the Services which provides details as to who accesses the video data and may be downloaded by the Agency at any time. The Agency shall contact TASER immediately if an unauthorized third party may be using the Agency account or Agency Content or if account information is lost or stolen.
  - 3.2. **FBI CJIS Security Addendum.** For customers based in the United States, TASER agrees to the terms and requirements set forth in the Federal Bureau of Investigation (**FBI**) Criminal Justice Information Services (**CJIS**) Security Addendum for the Term of this Agreement.
- 4 **Our Support.** TASER will make available updates as released by TASER to the Evidence.com Services. Updates may be provided electronically via the Internet. TASER will use reasonable efforts to continue supporting the previous version of any API or software for 6 months after the change (except if doing so (a) would pose a security or intellectual property issue, (b) is economically or technically



burdensome, or (c) is needed to comply with the law or requests of governmental entities. The Agency is responsible for maintaining the computer equipment and Internet connections necessary for use of the Evidence.com Services.

- 5 **Data Privacy.** TASER will not disclose Agency Content or any information about the Agency except as compelled by a court or administrative body or required by any law or regulation. TASER will give notice if any disclosure request is received for Agency Content so the Agency may file an objection with the court or administrative body. The Agency agrees to allow TASER access to certain information from the Agency in order to: (a) perform troubleshooting services for the account upon request or as part of our regular diagnostic screenings; (b) enforce this agreement or policies governing use of Evidence.com Services; or (c) perform analytic and diagnostic evaluations of the systems.
- 6 **Data Storage.** TASER will determine the locations of the data centers in which Agency Content will be stored and accessible by Agency end users. For United States customers, TASER will ensure that all Agency Content stored in the Evidence.com Services remains within the United States including any backup data, replication sites, and disaster recovery sites. TASER may transfer Agency Content to third parties for the purpose of storage of Agency Content. Third party subcontractors responsible for storage of Agency Content are contracted by TASER for data storage services. Ownership of Agency Content remains with the Agency. For use of an Unlimited Evidence.com License unlimited data may be stored in the Agency's Evidence.com account if the data originates from a TASER device. For use of Totally Unlimited Evidence.com Licenses TASER reserves the right to limit the types of content the Agency can store and share using the Services.
- 7 **Fees and Payment.** Additional end users may be added during the Term at the pricing in effect at the time of purchase of additional end users, prorated for the duration of the Term. Additional end user accounts will terminate on the same date as the pre-existing subscriptions. TASER reserves the right to charge additional fees for exceeding purchased storage amounts or for TASER's assistance in the downloading or exporting of Agency Content.
- 8 **Suspension of Evidence.com Services.** TASER may suspend Agency access or any end user's right to access or use any portion or all of the Evidence.com Services immediately upon notice in accordance with the following:
  - 8.1. The Termination provisions of the Master Service Agreement apply;
  - 8.2. The Agency or an end user's use of or registration for the Evidence.com Services (i) poses a security risk to the Evidence.com Services or any third party, (ii) may adversely impact the Evidence.com Services or the systems or content of any other customer, (iii) may subject TASER, TASER's affiliates, or any third party to liability, or (iv) may be fraudulent;
  - 8.3. If TASER suspends the right to access or use any portion or all of the Evidence.com Services, the Agency remains responsible for all fees and charges incurred through the date of suspension without any credits for any period of suspension. TASER will not delete any of Agency Content on Evidence.com as a result of a suspension, except as specified elsewhere in this Agreement.
- 9 **Software Services Warranty.** TASER warrants that the Evidence.com Services will not infringe or misappropriate any patent, copyright, trademark, or trade secret rights of any third party. TASER

Title: Evidence.com Master Service Agreement with Exhibits  
Department: Legal  
Version: 11.0  
Release Date: 7/31/2015



disclaims any warranties or responsibility for data corruption or errors before the data is uploaded to the Evidence.com Services.

- 10 **License Restrictions.** Neither the Agency nor any Agency end users may, or attempt to: (a) permit any third party to access the Evidence.com Services except as permitted in this Agreement; (b) modify, alter, tamper with, repair, or otherwise create derivative works of any of the Evidence.com Services; (c) reverse engineer, disassemble, or decompile the Evidence.com Services or apply any other process or procedure to derive the source code of any software included in the Evidence.com Services, or allow any others to do the same; (d) access or use the Evidence.com Services in a way intended to gain unauthorized access, avoid incurring fees or exceeding usage limits or quotas; (e) copy the Evidence.com Services in whole or part, except as expressly permitted in this Agreement; (f) use trade secret information contained in the Evidence.com Services, except as expressly permitted in this Agreement; (g) resell, rent, loan, or sublicense the Evidence.com Services; (h) access the Evidence.com Services in order to build a competitive product or service or copy any features, functions, or graphics of the Evidence.com Services; (i) remove, alter, or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices) of ours or our licensors on or within the Evidence.com Services or any copies of the Evidence.com Services; or (j) use the Evidence.com Services to store or transmit infringing, libelous, or otherwise unlawful or tortious material, to store or transmit material in violation of third party privacy rights, or to store or transmit malicious code. All licenses granted in this Agreement are conditional on continued compliance this Agreement, and will immediately and automatically terminate if the Agency does not comply with any term or condition of this Agreement. The Agency may only use our trademarks in accordance with the TASER Trademark Use Guidelines (located at [www.TASER.com](http://www.TASER.com)).



## TASER Assurance Plan Appendix

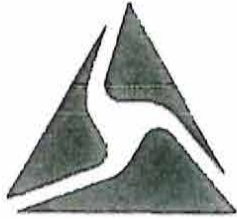
The TASER Assurance Plan or "TAP" has been purchased as part of the Quote attached to this Agreement. TAP provides hardware extended warranty coverage, Spare Products, and Upgrade Models at the end of the TAP Term. TAP only applies to the TASER Product listed in the Quote with the exception of any initial hardware or any software services offered for, by, or through the Evidence.com website. The Agency may not buy more than one TAP for any one covered Product.

- 1 **TAP Warranty Coverage.** TAP includes the extended warranty coverage described in the current hardware warranty. TAP warranty coverage starts at the beginning of the TAP Term and continues as long as the Agency continues to pay the required annual fees for TAP. The Agency may not have both an optional extended warranty and TAP on the Axon camera/Dock product. TAP for the Axon camera products also includes free replacement of the Axon flex controller battery and Axon body battery during the TAP Term for any failure that is not specifically excluded from the Hardware Warranty.
- 2 **TAP Term.** TAP Term start date is based upon the shipment date of the hardware covered under TAP. If the shipment of the hardware occurred in the first half of the month, then the Term starts on the 1st of the following month. If the shipment of the hardware occurred in the second half of the month, then the Term starts on the 15th of the following month.
- 3 **SPARE Product.** TASER will provide a predetermined number of spare Products for those hardware items and accessories listed in the Quote (collectively the "Spare Products") to keep at the Agency location to replace broken or non-functioning units in order to improve the availability of the units to officers in the field. The Agency must return to TASER, through TASER's RMA process, any broken or non-functioning units for which a Spare Product is utilized, and TASER will repair or replace the non-functioning unit with a replacement product. TASER warrants it will repair or replace the unit which fails to function for any reason not excluded by the TAP warranty coverage, during the TAP Term with the same product or a like product, at TASER's sole option. The Agency may not buy a new TAP for the replacement product or the Spare Product.
  - 3.1. Within 30 days of the end of the TAP Term the Agency must return to TASER all Spare Products. The Agency will be invoiced for and are obligated to pay to TASER the MSRP then in effect for all Spare Products not returned to TASER. If all the Spare Products are returned to TASER, then TASER will refresh the allotted number of Spare Products with Upgrade Models if the Agency purchases a new TAP for the Upgrade Models.
- 4 **TAP Upgrade Models.** Upgrade Models are to be provided as follows during and/or after the TAP Term: (i) an upgrade will provided in year 3 if the Agency purchased 3 years of Evidence.com services with Ultimate Licenses or Unlimited Licenses and all TAP payments are made; or (ii) 2.5 years after the Effective Date and once again 5 years after the Effective Date if the Agency purchased 5 years of Evidence.com services with an Ultimate License or Unlimited Licenses or OSP and made all TAP payments.

Title: Evidence.com Master Service Agreement with Exhibits  
Department: Legal  
Version: 11.0  
Release Date: 7/31/2015



- 5.5. If the Agency received Axon Products free of charge and TAP is terminated before the end of the term then (a) the Agency will be invoiced for the remainder of the MSRP for the Products received and not already paid as part of the TAP before the termination date; or (b) only in the case of termination for non-appropriations, return the Products to TASER within 30 days of the date of termination.



**Axon Enterprise, Inc.**  
 17800 N 85th St  
 Scottsdale, Arizona 85255  
 United States  
 Phone: (800) 978-2737

**Q-302573-44363.617MS**

Issued: 06/08/2021



Quote Expiration: 07/31/2021

Account Number: 108864

Payment Terms: Net 30  
 Delivery Method: Fedex - Ground

**SHIP TO**

Apache County Sheriff's Office - AZ  
 370 S. Washington  
 St. Johns, AZ 85936  
 US

**BILL TO**

Apache County Sheriff's Office - AZ  
 P. O. Box 518  
 St. Johns, AZ 85936  
 US

**SALES REPRESENTATIVE**

Mike Schmidt  
 Phone: (480) 502-6279  
 Email: mschmidt@axon.com  
 Fax:

**PRIMARY CONTACT**

Phone:  
 Email:

**TAP Refresh #7998**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
<b>Hardware</b>						
73202	AXON BODY 3 - NA10		55	0.00	0.00	0.00
74210	AXON BODY 3 - 8 BAY DOCK		8	0.00	0.00	0.00
74028	WING CLIP MOUNT, AXON RAPIDLOCK		60	0.00	0.00	0.00
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2		55	0.00	0.00	0.00
<b>Other</b>						
73827	AB3 CAMERA TAP WARRANTY	60	55	0.00	0.00	0.00
73828	AB3 8 BAY DOCK TAP WARRANTY	60	8	0.00	0.00	0.00
71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK		8	0.00	0.00	0.00
Subtotal						0.00
Estimated Shipping						0.00
Estimated Tax						0.00
Total						0.00

**Year 1**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
<b>Axon Plans &amp; Packages</b>						
73746	PROFESSIONAL EVIDENCE.COM LICENSE	60	55	0.00	0.00	0.00
73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	60	55	0.00	0.00	0.00
73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	60	220	0.00	0.00	0.00

**Year 1 (Continued)**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
<b>Axon Plans &amp; Packages (Continued)</b>						
<del>73449</del>	RESPOND DEVICE LICENSE	60	55	0.00	0.00	0.00
<b>Hardware</b>						
70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK		8	43.90	0.00	0.00
<del>87063</del>	TECH ASSURANCE PLAN BODY 3 CAMERA PAYMENT	12	3	336.00	336.00	1,008.00
<b>Other</b>						
<del>73642</del>	UNLIMITED EVIDENCE.COM TAP BUNDLE PAYMENT	12	55	1,068.00	611.14	33,612.70
<del>73665</del>	RESPOND DEVICE PAYMENT	12	55	60.00	60.00	3,300.00
75627	AB3 CAMERA TAP WARRANTY	60	3	0.00	0.00	0.00
<b>Services</b>						
<del>85144</del>	AXON STARTER		1	2,750.00	0.00	0.00
					Subtotal	37,920.70
					Estimated Tax	3,052.62
					Total	40,973.32

**Spares**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
<b>Hardware</b>						
<del>73202</del>	AXON BODY 3 - NA10		1	0.00	0.00	0.00
<del>74028</del>	WING CLIP MOUNT, AXON RAPIDLOCK		1	0.00	0.00	0.00
<del>11534</del>	USB-C to USB-A CABLE FOR AB3 OR FLEX 2		1	0.00	0.00	0.00
<del>73202</del>	AXON BODY 3 - NA10		3	699.00	0.00	0.00
<del>74028</del>	WING CLIP MOUNT, AXON RAPIDLOCK		3	0.00	0.00	0.00
<del>11534</del>	USB-C to USB-A CABLE FOR AB3 OR FLEX 2		3	0.00	0.00	0.00
<b>Other</b>						
<del>73827</del>	AB3 CAMERA TAP WARRANTY	60	1	0.00	0.00	0.00
					Subtotal	0.00
					Estimated Tax	0.00
					Total	0.00

**Year 2**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
<b>Hardware</b>						
<del>87053</del>	TECH ASSURANCE PLAN BODY 3 CAMERA PAYMENT	12	3	336.00	336.00	1,008.00
<b>Other</b>						
<del>73042</del>	UNLIMITED EVIDENCE.COM TAP BUNDLE PAYMENT	12	55	1,068.00	1,068.00	58,740.00
<del>73065</del>	RESPOND DEVICE PAYMENT	12	55	60.00	60.00	3,300.00
					Subtotal	63,048.00
					Estimated Tax	5,075.37
					Total	68,123.37

**Year 3**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
<b>Hardware</b>						
<del>87053</del>	TECH ASSURANCE PLAN BODY 3 CAMERA PAYMENT	12	3	336.00	336.00	1,008.00
<b>Other</b>						
<del>73309</del>	AXON CAMERA REFRESH ONE		55	0.00	0.00	0.00
<del>73042</del>	UNLIMITED EVIDENCE.COM TAP BUNDLE PAYMENT	12	55	1,068.00	1,068.00	58,740.00
<del>73689</del>	MULTI-BAY BWC DOCK 1ST REFRESH		8	0.00	0.00	0.00
<del>73065</del>	RESPOND DEVICE PAYMENT	12	55	60.00	60.00	3,300.00
<del>73309</del>	AXON CAMERA REFRESH ONE		1	0.00	0.00	0.00
<del>73309</del>	AXON CAMERA REFRESH ONE		3	0.00	0.00	0.00
					Subtotal	63,048.00
					Estimated Tax	5,075.37
					Total	68,123.37

**Year 4**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
<b>Hardware</b>						
<del>87053</del>	TECH ASSURANCE PLAN BODY 3 CAMERA PAYMENT	12	3	336.00	336.00	1,008.00

**Year 4 (Continued)**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
<b>Other</b>						
<del>73842</del>	UNLIMITED EVIDENCE.COM TAP BUNDLE PAYMENT	12	55	1,068.00	1,068.00	58,740.00
<del>73865</del>	RESPOND DEVICE PAYMENT	12	55	60.00	60.00	3,300.00
Subtotal						63,048.00
Estimated Tax						5,075.37
Total						68,123.37

**Year 5**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
<b>Hardware</b>						
<del>87063</del>	TECH ASSURANCE PLAN BODY 3 CAMERA PAYMENT	12	3	336.00	336.00	1,008.00
<b>Other</b>						
<del>73310</del>	AXON CAMERA REFRESH TWO		55	0.00	0.00	0.00
<del>73842</del>	UNLIMITED EVIDENCE.COM TAP BUNDLE PAYMENT	12	55	1,068.00	1,068.00	58,740.00
<del>73688</del>	MULTI-BAY BWC DOCK 2ND REFRESH		8	0.00	0.00	0.00
<del>73865</del>	RESPOND DEVICE PAYMENT	12	55	60.00	60.00	3,300.00
<del>73310</del>	AXON CAMERA REFRESH TWO		1	0.00	0.00	0.00
<del>73310</del>	AXON CAMERA REFRESH TWO		3	0.00	0.00	0.00
Subtotal						63,048.00
Estimated Tax						5,075.37
Total						68,123.37
<b>Grand Total</b>						<b>313,466.80</b>



## Discounts (USD)

Quote Expiration: 07/31/2021

List Amount	320,438.20
Discounts	30,325.50
<b>Total</b>	<b>290,112.70</b>

*\*Total excludes applicable taxes*

## Summary of Payments

Payment	Amount (USD)
TAP Refresh #7998	0.00
Year 1	40,973.32
Spares	0.00
Year 2	68,123.37
Year 3	68,123.37
Year 4	68,123.37
Year 5	68,123.37
<b>Grand Total</b>	<b>313,466.80</b>

**Notes**

100% discounted body-worn camera and docking station hardware contained in Year 1 reflects a TAP replacement for hardware purchased under existing contract #7998. All TAP obligations from this contract will be considered fulfilled upon execution of this quote.

Tax is subject to change at order processing with valid exemption.

**Axon's Sales Terms and Conditions**

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at [www.axon.com/legal/sales-terms-and-conditions](http://www.axon.com/legal/sales-terms-and-conditions)) and the Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at [www.axon.com/legal/sales-terms-and-conditions](http://www.axon.com/legal/sales-terms-and-conditions)), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. The Axon Customer Experience Improvement Program Appendix ONLY applies to Customers in the USA. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it contemplates the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix. Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Name (Print): \_\_\_\_\_

Title: \_\_\_\_\_

PO# (Or write N/A): \_\_\_\_\_

Please sign and email to Mike Schmidt at [mschmidt@axon.com](mailto:mschmidt@axon.com) or fax to

Thank you for being a valued Axon customer. For your convenience on your next order, please check out our online store [buy.axon.com](http://buy.axon.com)

The trademarks referenced above are the property of their respective owners.

***Axon Internal Use Only***			
Marco Miera	Digitally signed by Marco Miera	Keltin Mebus	Digitally signed by Keltin Mebus
	Date: 2021.09.15 16:59:07 -07'00'		
Review 1		Review 2	
Comments:		SFDC Contract#: _____ Order Type: _____ RMA#: _____ Address Used: _____ SO #: _____	

**Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM**

Submitter's Name: Apache County Finance Office

Date/Signature: Joseph Langkilde 5-21-26 May 21, 2026

Describe in detail what you want to say to the Board and what action you want the Board to take:  
Sit as the Board of Directors and following a public hearing, discussion and possible approval of the 2026-27 Tentative Budgets for the Apache County Library District, Apache County Public Health Services District, Apache County Flood Control District, Apache County Juvenile Jail District, Apache County Jail District, Junior College Tuition and Post Secondary Education. A copy of the proposed budgets are available online at [www.apachecountyaz.gov/finance](http://www.apachecountyaz.gov/finance) or in the County Manager's Office.

BOS Meeting Date Requested June 2, 2026

---

**PRE-AGENDA ITEM REVIEW**

Legal Review: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Signature \_\_\_\_\_

Finance Review: \_\_\_\_\_

Signature Joseph A. Langkilde 05-21-26

Human Resources Review: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Signature \_\_\_\_\_

Other Review: \_\_\_\_\_  
\_\_\_\_\_  
Signature \_\_\_\_\_

Reviews completed, item approved for Agenda. Board Clerk's Initials \_\_\_\_\_

COUNTY BUDGET FORMS

APACHE COUNTY

Fiscal Year 2027

Tentative Budget

**Summary Schedule of Estimated Revenues and Expenditures/Expenses**  
**Fiscal Year 2027**  
**APACHE COUNTY**

Fiscal Year	S c h	Description	FUNDS							Enterprise Funds Available	Total All Funds
			General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund				
2026	E	Adopted/Adjusted Budgeted Expenditures/Expenses*	26,453,611	52,233,562	6,000,000	0	0	0	0	84,687,173	
2026	E	Actual Expenditures/Expenses**	21,808,156	28,514,671	0	0	0	0	0	50,322,827	
2027		Fund Balance/Net Position at July 1***	9,888,982	12,489,882	6,000,000	0	0	0	0	28,378,864	
2027	B	Primary Property Tax Levy	3,709,683							3,709,683	
2027	B	Secondary Property Tax Levy	7,160,395							7,160,395	
2027	C	Estimated Revenues Other than Property Taxes	17,866,156	36,339,238	0	0	0	0	0	54,205,394	
2027	D	Other Financing Sources	0	0	0	0	0	0	0	0	
2027	D	Other Financing (Uses)	0	0	0	0	0	0	0	0	
2027	D	Interfund Transfers In	3,316,474	3,373,992	3,000,000	0	0	0	0	9,690,466	
2027	D	Interfund Transfers (Out)	5,380,031	4,310,435	0	0	0	0	0	9,690,466	
2027		Line 11: Reduction for Fund Balance Reserved for Future Budget Year Expenditures	0	0	0	0	0	0	0	0	
2027		Maintained for Future Debt Retirement	0	0	0	0	0	0	0	0	
2027		Maintained for Future Capital Projects	0	0	0	0	0	0	0	0	
2027		Maintained for Future Financial Stability	0	0	0	0	0	0	0	0	
2027		Maintained for Future Retirement Contributions	0	0	0	0	0	0	0	0	
2027		Total Financial Resources Available	29,401,264	55,053,072	9,000,000	0	0	0	0	93,454,336	
2027	E	Budgeted Expenditures/Expenses	29,401,264	55,053,072	9,000,000	0	0	0	0	93,454,336	
			0	0	0	0	0	0	0	0	

**EXPENDITURE LIMITATION COMPARISON**

	2026	2027
1. Budgeted expenditures/expenses	\$ 84,687,173	\$ 93,454,336
2. Add/subtract: estimated net reconciling items	(55,000,000)	(42,000,000)
3. Budgeted expenditures/expenses adjusted for reconciling items	29,687,173	51,454,336
4. Less: estimated exclusions	18,500,000	18,500,000
5. Amount subject to the expenditure limitation	\$ 11,187,173	\$ 32,954,336
6. EEC expenditure limitation	\$ 19,530,450	\$ 19,947,271

\* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

**APACHE COUNTY**  
**Tax Levy and Tax Rate Information**  
**Fiscal Year 2027**

	<b>2026</b>	<b>2027</b>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 3,605,859	\$ 3,709,683
2. Amount received from primary property taxation in the <b>current</b> year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$	
3. Property tax levy amounts		
A. Primary property taxes	\$ 3,605,859	\$ 3,709,683
B. Secondary property taxes		
County Library	\$ 1,590,424	\$ 1,770,065
Public Health District	1,201,953	1,164,516
Jail District	964,185	931,613
Juvenile Jail District	482,093	465,807
Junior College Tuition	1,542,696	1,490,581
Post Secondary Education	723,139	698,710
Flood Control District	169,675	173,296
Fire District Assistance	530,784	465,807
Total secondary property taxes	\$ 7,204,949	\$ 7,160,395
C. Total property tax levy amounts	\$ 10,810,808	\$ 10,870,078
4. Property taxes collected*		
A. Primary property taxes		
(1) <b>Current</b> year's levy	\$	
(2) Prior years' levies		
(3) Total primary property taxes	\$	
B. Secondary property taxes		
(1) <b>Current</b> year's levy	\$	
(2) Prior years' levies		
(3) Total secondary property taxes	\$	
C. Total property taxes collected	\$	
5. Property tax rates		
A. County tax rate		
(1) Primary property tax rate	0.7500	0.7964
(2) Secondary property tax rate		
County Library	0.3308	0.3800
Public Health District	0.2500	0.2500
Jail District	0.2000	0.2000
Juvenile Jail District	0.1000	0.1000
Junior College Tuition	0.3200	0.3200
Post Secondary Education	0.1500	0.1500
Flood Control District	0.0793	0.0777
Fire District Assistance	0.1000	0.1000
(3) Total county tax rate	2.2801	2.3741
B. Special assessment district tax rates		
Secondary property tax rates		

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**APACHE COUNTY**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2027**

SOURCE OF REVENUES	ESTIMATED REVENUES	ACTUAL REVENUES*	ESTIMATED REVENUES
GENERAL FUND	2026	2026	2027
<b>Taxes</b>			
Prior Year's Taxes	60,000	\$ 32,414	\$ 60,000
Interest on Delinquent Taxes	\$ 250,000	341,892	250,000
SRP Auto Lieu	6,000	9,755	9,000
<b>Licenses and permits</b>			
Business Licenses	500	-	500
Variance Permits	5,000	4,300	5,000
Building Permits	130,000	152,613	130,000
Subdivision Fees	500	-	500
Minor Division Fees	10,000	12,075	10,000
Liquor License	1,500	5,000	5,000
Flood Plain Review	1,500	1,800	1,500
<b>Intergovernmental</b>			
Auto Lieu VLT	1,000,000	1,000,000	993,750
State Payment in Lieu of Tax	3,000	-	3,000
Federal PILT	2,200,000	2,364,400	2,412,600
State Reimb. JP Salaries	90,000	114,000	115,000
State Reimb. EORP	0	250,000	250,000
State Shared Revenue	7,800,000	7,800,000	8,200,000
County Excise Tax	2,000,000	2,361,793	2,400,000
State Allocation	699,000	-	-
Lottery	550,050	550,050	550,050
Smart and Safe (Restricted)	0	63,000	63,000
Charges for Magistrate	79,000	79,000	79,000
Charges to Entities	200,000	-	200,000
Gaming Compact	0	15,000	15,000
<b>Charges for services</b>			
Recorder	175,000	175,000	175,000
Election Charges	100,000	34,856	50,000
Other Service Fees	25,000	6,122	7,000
<b>Fines and forfeits</b>			
JP North Star	200,000	105,000	105,000
JP Round Valley	80,000	52,285	60,000
JP St. Johns	17,000	23,907	25,000
JP Clerk of the Court	60,000	115,242	120,000
Defensive Driving	70,000	46,000	45,000
Delinquent Tax Fees	-	62,913	60,000
Fines	1,000	-	-
Bonds Forfeitures	1,000	-	-
JP Surcharge	32,000	26,063	30,000
<b>Investments</b>			
Interest Earnings	75,000	55,660	55,000
<b>Rents, royalties, and commissions</b>			
Rents	50,000	50,000	50,000
<b>Contributions</b>			
Salt River Project - Primary	1,302,795	1,298,780	1,279,756
<b>Miscellaneous</b>			
Vending Machine Fees	200	-	-
North Star Constable Fees	1,000	1,935	1,500
St. Johns Constable Fees	2,000	5,372	5,000
BOS Land Sales	5,000	-	5,000
Auction Proceeds	10,000	1,945	10,000
Miscellaneous Revenue	250,000	32,866	30,000
<b>Total General Fund</b>	<b>\$ 17,543,045</b>	<b>\$ 17,251,038</b>	<b>\$ 17,866,156</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**APACHE COUNTY**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2027**

SOURCE OF REVENUES	ESTIMATED REVENUES	ACTUAL REVENUES*	ESTIMATED REVENUES
	2026	2026	2027
<b>SPECIAL REVENUE FUNDS</b>			
<b>Library District Fund</b>			
Preceding Year's R.E. Taxes	\$ 40,000	\$ 21,593	\$ 40,000
State Grant	25,000	25,000	25,000
E-Rate	70,000	50,064	50,000
SRP Contribution	574,619	572,858	589,162
Fees/Fines	4,500	2,769	4,000
Other Service Fees	11,350	13,060	13,000
Interest Earnings	4,000	22,611	10,000
Donations	40,000	7,719	10,000
Other Miscellaneous	600	1,955	600
<b>Total</b>	<b>\$ 770,069</b>	<b>\$ 717,629</b>	<b>\$ 741,762</b>
<b>Road Fund</b>			
Highway User Revenue Funds	\$ 9,800,000	\$ 9,866,497	\$ 9,993,414
VLT Auto Lieu	3,385,000	3,563,955	3,385,000
Other Road Fund Revenues	1,000,000	-	-
Interest Earnings	3,000	126,899	50,000
Miscellaneous	3,000,000	-	-
<b>Total</b>	<b>\$ 16,988,000</b>	<b>\$ 13,557,351</b>	<b>\$ 13,428,414</b>
<b>Health District</b>			
Preceding Year's R.E. Taxes	-	11,000	\$ 11,000
SRP	434,265	434,265	\$ 398,086
Interest Earnings	-	18,000	18,000
Future Grants - 1000	1,000,000	1,000,000	1,000,000
Miscellaneous - 5100	50,000	50,000	50,000
Tuberculosis	12,700	12,700	12,700
GOHS Health	24,023	24,023	35,840
Vital Records	54,000	54,500	55,000
Immunizations	202,548	202,548	202,548
Public Fiduciary	10,000	10,000	10,000
PHIG	-	456,893	75,000
PHI	-	48,799	48,799
Tobacco Prevention	172,048	272,048	272,048
HAPI	58,469	53,469	53,469
Suicide Mortality	25,000	25,000	-
Smoke-Free AZ	67,436	67,982	51,559
WIC	195,974	195,974	175,974
MCH/FP	91,787	91,787	91,787
Health Start	134,000	134,000	129,111
Focus A Plan (PHEP) Bioterrorism	212,865	212,865	212,865
Environmental Health Fees - ADHS	30,000	30,000	20,000
Environmental Health Septic Cert - ADEQ	90,000	90,000	79,000
Rural Health Transformation	-	-	363,690
<b>Total</b>	<b>\$ 2,865,115</b>	<b>\$ 3,495,853</b>	<b>\$ 3,366,476</b>
<b>Jail District</b>			
Preceding Year's R.E. Taxes	\$ 25,000	\$ 9,459	\$ 25,000
Salt River Project	347,412	346,374	318,466
Inmate Housing	500,000	354,668	400,000
Other (Interest, Fines, Misc)	-	17,261	15,000
<b>Total</b>	<b>\$ 872,412</b>	<b>\$ 727,762</b>	<b>\$ 758,466</b>
<b>Juvenile Jail District</b>			
Preceding Year's R.E. Taxes	\$ 12,000	\$ 4,471	\$ 12,000
Salt River Project	173,796	173,186	159,233
Juvenile Jail District Housing	-	-	-
Interest Earnings	800	1,629	800
<b>Total</b>	<b>\$ 186,596</b>	<b>\$ 179,286</b>	<b>\$ 172,033</b>
<b>Junior College</b>			
Preceding Year's R.E. Taxes	30,000	30,000	30,000
State Tuition Assistance	-	699,300	699,300
Salt River Project	555,859	557,572	509,546
Interest Earnings	-	80,000	40,000
<b>Total</b>	<b>\$ 585,859</b>	<b>\$ 1,366,872</b>	<b>\$ 1,278,846</b>
<b>Post Secondary Education</b>			
Preceding Year's R.E. Taxes	15,000	15,000	10,000
Salt River Project	260,559	260,559	238,850
Interest Earnings	-	18,489	9,000
<b>Total</b>	<b>\$ 275,559</b>	<b>\$ 294,048</b>	<b>\$ 257,850</b>
<b>Flood Control</b>			
Preceding Year's R.E. Taxes	4,000	4,000	4,000
SRP	17,000	15,455	15,214
<b>Total</b>	<b>\$ 21,000</b>	<b>\$ 19,455</b>	<b>\$ 19,214</b>

APACHE COUNTY  
 Revenues Other Than Property Taxes  
 Fiscal Year 2027

SOURCE OF REVENUES	ESTIMATED REVENUES	ACTUAL REVENUES*	ESTIMATED REVENUES
	2026	2026	2027
Fire District Assistance			
SRP	\$ 191,250	\$ 191,250	\$ 159,233
Total	\$ 191,250	\$ 191,250	\$ 159,233

**APACHE COUNTY**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2027**

SOURCE OF REVENUES	ESTIMATED	ACTUAL	ESTIMATED
	REVENUES	REVENUES*	REVENUES
	2026	2026	2027
<b>Other Funds</b>			
Law Library	-	22,436	22,000
HAVA	75,000	75,000	75,000
Limestone Pit	250,000	200,000	250,000
Other Agency Projects	2,285,662	126,899	2,285,662
Forest Thinning EECO	200,000	55,904	60,000
Misc. Revenue	2,300,000	-	7,300,000
Misc. Grant Funds	5,000,000	423,492	-
Attorney Grants	1,000	-	-
Sheriff Court Fees	-	4,796	2,000
School Super - Indirect Cost	-	-	50,000
Sheriff's Grants	1,557,500	789,540	1,557,500
Forest Fees	550,000	1,163,198	625,000
Emergency Management	216,320	41,612	20,000
Juvenile High Risk Court	74,798	17,435	74,798
Extra Juvenile Diversion Fees	-	-	-
Criminal Justice, Attorney	-	119,967	120,000
RICO, State & Other	-	-	-
Norviel Decree	23,600	20,894	23,600
DP Services, Schools	100,000	959	-
Local Court Automation	27,679	41,730	40,000
Jail Enhancement	52,250	117,932	140,000
State Aid to Probation	207,935	56,258	207,935
Family Counseling	11,498	9,347	9,000
DGVC - BYRNE	105,158	80,569	105,158
Adult Probation Services	188,084	147,505	188,084
CASA	31,301	58,970	77,145
Adult IPS	304,060	385,539	385,536
Transferred Youth	-	1,923	2,000
JCRF	-	19,214	20,000
Juvenile Treatment Services	127,347	32,425	127,347
Juvenile Probation Services	5,000	55	50
JIPS	100,805	180,820	100,805
Recorder's Surcharge	-	8	-
Diversion Fees	-	377	250
Adult Probation Enhancement	577,765	586,433	577,765
SCET/Sheriff	177,823	378,555	488,585
Victim's Compensation	-	76,341	76,341
Superior CT. Docket Storage	32,000	7,656	10,000
Victim's Assistance/Rights	-	-	-
VOCA	131,064	69,640	76,281
Bad Check Prosecution	-	1,008	1,000
Detention Equalization	-	17	-
Victim's Comp - Restitution	-	19,132	19,132
Jail Services	150,000	96,383	100,000
Field Trainer	38,342	25,000	25,000
Extra Adult Probation Fees	-	35	5
Extra Juvenile Probation Fees	-	115	5
Domestic Relations Education	-	1,072	1,000
Drug Treatment & Ed	14,988	25,643	25,000
Diversion Intake	69,539	5,359	48,000
Diversion Consequence	50,096	15,946	25,000
Drug Testing	37,984	14,404	20,000
Case Processing Assistance	-	33,063	30,000
JCEF	160,000	160	60
Community Punishment	47,951	73,000	73,000
Prosecution Recovery	30,000	15,730	21,000
Fill the Gap, Attorney	-	5,709	5,000
Fill The Gap, Courts	4,500	73,568	90,000
Fill The Gap, Indigent Defense	60,000	-	1,000
Fill The Gap, Court Administration	16,000	14,671	16,000
CDBG	300,000	-	-
Prosecution Recovery COC	187,681	8,681	10,000
Jail Education - School Superintendent	-	17,400	16,400
Opioid	-	148,000	300,000
Attorney Diversion	180,000	40,940	50,000
Rodeo Grounds	-	7,500	7,500
Cinder Pit	-	-	-
Waste Tire Disposal	175,000	253,639	175,000
<b>Total</b>	<b>\$ 16,235,730</b>	<b>\$ 6,209,604</b>	<b>\$ 16,156,944</b>
<b>Total Special Revenue Funds</b>	<b>\$ 38,991,590</b>	<b>\$ 26,759,110</b>	<b>\$ 36,339,238</b>

**APACHE COUNTY**  
**Revenues Other Than Property Taxes**  
**Fiscal Year 2027**

SOURCE OF REVENUES	ESTIMATED REVENUES	ACTUAL REVENUES*	ESTIMATED REVENUES
	2026	2026	2027
<b>DEBT SERVICE FUNDS</b>			
	\$ 0	\$ 0	\$ 0
<b>Total Debt Service Funds</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>CAPITAL PROJECTS FUNDS</b>			
	\$ 0	\$ 0	\$ 0
	0	0	0
<b>Total Capital Projects Funds</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>PERMANENT FUNDS</b>			
	\$ 0	\$ 0	\$ 0
<b>Total Permanent Funds</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>ENTERPRISE FUNDS</b>			
	\$ 0	\$ 0	\$ 0
<b>Total Enterprise Funds</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 56,534,635</b>	<b>\$ 44,010,148</b>	<b>\$ 54,205,394</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**APACHE COUNTY**  
**Other Financing Sources/<Uses> and Interfund Transfers**  
**Fiscal Year 2027**

FUND	OTHER FINANCING 2027		INTERFUND TRANSFERS 2027	
	SOURCES	<USES>	IN	<OUT>
<b>GENERAL FUND</b>				
County Library District	\$	\$	\$ 328,889	\$
Road Fund			951,154	
Public Health District			428,559	105,688
Emergency Management				600,000
Family Counseling				2,254
SCET/Sheriff - Match				49,202
Victim's Assistance/Rights Match				4,583
Drug Testing				7,186
Jail District				1,194,254
Juvenile Jail District			327,001	416,864
Junior College			598,570	
Post Secondary Education			407,128	
Flood District			275,173	
Debt Service				3,000,000
<b>Total General Fund</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,316,474</b>	<b>\$ 5,380,031</b>
<b>SPECIAL REVENUE FUNDS</b>				
County Library District	\$	\$	\$	\$ 328,889
Road Fund				1,866,154
Limestone Pit			750,000	
Public Health District			105,688	428,559
GIS			165,000	
Emergency Management			600,000	
Family Counseling			2,254	
SCET/Sheriff - Match			49,202	
Victim's Assistance/Rights Match			4,583	
Detention Equalization				78,961
Drug Testing			7,186	
Jail District			1,194,254	
Juvenile Jail District			495,825	327,001
Junior College				598,570
Post Secondary Education				407,128
Flood District				275,173
<b>Total Special Revenue Funds</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,373,992</b>	<b>\$ 4,310,435</b>
<b>DEBT SERVICE FUNDS</b>				
General Fund			3,000,000	
<b>Total Debt Service Funds</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>
<b>CAPITAL PROJECTS FUNDS</b>				
	\$	\$	\$	\$
<b>Total Capital Projects Funds</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>PERMANENT FUNDS</b>				
	\$	\$	\$	\$
<b>Total Permanent Funds</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>ENTERPRISE FUNDS</b>				
	\$	\$	\$	\$
<b>Total Enterprise Funds</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 9,690,466</b>	<b>\$ 9,690,466</b>

**APACHE COUNTY**  
**Expenditures/Expenses by Fund**  
**Fiscal Year 2027**

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2026	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2026	ACTUAL EXPENDITURES/ EXPENSES* 2026	BUDGETED EXPENDITURES/ EXPENSES 2027
<b>GENERAL FUND</b>				
Assessor	\$ 1,150,796	-	\$ 1,021,577	\$ 1,150,796
Attorney	1,813,882	-	1,803,796	2,163,882
Administration	2,396,500	-	2,236,673	3,661,310
District #1	250,500	-	210,728	300,500
District #2	250,500	-	244,774	300,500
District #3	250,000	-	220,341	300,500
Clerk of the Court	906,035	-	813,917	899,952
Constable North Star	114,791	-	153,283	129,779
Constable St. Johns	38,521	-	46,345	42,439
Contingencies	4,153,805	-	92,105	5,000,000
Information Technology	976,072	-	900,123	976,072
IT Capital Imp. & Software Maintenance	600,000	-	652,520	600,000
Elections	388,904	-	258,159	518,953
Ground & Maintenance	1,329,416	-	1,080,126	1,329,416
J.P. North Star	596,476	-	526,823	571,151
J.P. St. Johns	336,026	-	322,400	373,905
SJ Magistrate	50,190	-	54,300	57,112
J.P. Round Valley	398,895	-	379,314	425,180
Economic Development	141,562	-	155,576	161,719
Community Development	493,126	-	535,490	585,408
Recorder	816,894	-	703,865	816,970
Superior Court	841,856	-	772,758	841,856
Public Defenders	500,000	-	524,795	550,000
Jury Fees & Expenses	154,528	-	99,757	154,528
Treasurer	622,308	-	604,746	670,841
Probation/Adult	306,339	-	331,151	337,036
Probation/Juvenile	280,638	-	286,981	270,471
Sheriff	4,250,953	-	5,088,214	4,250,953
Dispatch Services	677,835	-	601,728	609,404
AHCCCS/ALTCS	491,420	-	430,599	443,600
School Superintendent	474,843	-	474,843	497,531
Fleet Management	300,000	-	180,349	300,000
Gaming Compact (106)	100,000	-	-	109,500
<b>Total General Fund</b>	<b>\$ 26,453,611</b>	<b>\$ 0</b>	<b>\$ 21,808,156</b>	<b>\$ 29,401,264</b>

SPECIAL REVENUE FUNDS

County Library	\$ 2,207,716	\$ -	\$ 2,091,256	\$ 2,251,211
Law Library	22,000	-	22,000	22,000
HAVA	-	110,000	110,000	75,000
Roads				
Engineer	758,874	-	614,319	758,874
District #1	2,533,717	-	1,729,288	2,944,023
Carryover Reserve, District #1	1,747,292	-	560,372	1,998,495
District #2	2,533,717	-	2,155,605	2,944,023
Carryover Reserve, District #2	523,419	-	523,419	320,318
District #3	3,636,259	-	2,434,426	4,177,785
Carryover Reserve, District #3	113,911	-	108,215	270,060
HURF Support	186,542	-	155,675	214,784
Aviation	110,000	-	98,046	140,000
Liability Insurance	330,000	-	328,874	330,000
Contingency	728,584	-	58,578	728,584
Other Expenditures	268,326	-	-	268,326
Limestone Pit	1,088,540	-	872,013	1,088,540
Other Agency Projects	2,285,662	-	181,057	2,285,662
Public Health District	6,187,284	-	3,048,512	6,187,284
Forest Thinning - EECO	200,000	-	53,947	60,000
GIS	162,007	-	155,363	162,007
Misc Revenue	2,300,000	-	-	2,300,000
Misc Grant Funds	9,000,000	(185,000)	476,443	9,000,000
Sheriff Court Fees	-	-	-	158,000
School Super - Indirect Costs	-	60,000	48,372	150,000
Sheriff's Grants	1,557,500	-	295,813	1,557,500
Forest Fees	550,000	-	540,000	625,000
Emergency Management	707,060	-	578,025	707,060
Juvenile High Risk Court	74,798	-	51,156	74,798
Criminal Justice, Attorney	-	-	-	352,500
Norviel Degree	23,900	-	16,165	23,900
Local Court Automation	29,130	-	49,522	29,130
Jail Enhancement	52,250	-	138,928	52,250
State Aid To Probation	301,008	-	218,639	301,008
Family Counseling	12,000	-	152	12,000
DGVC - BYRNE	108,186	-	120,291	85,680
Adult Probation Fees	124,859	-	102,772	124,859
CASA	63,000	-	55,333	63,000
Adult Intens. Supervision	318,521	-	338,486	318,521
JCRF	-	-	6,200	20,000
Juvenile Treatment Services	113,678	-	113,454	113,678
Juv. Probation Fees	5,000	-	1,200	5,000
J.I.P.S.	100,805	-	100,771	100,805
Adult Prob. Enhancement	509,495	-	628,405	509,495
SCET/Sheriff	188,585	-	483,241	488,585
Victim's Compensation	45,429	-	95,750	32,487
S. Court Docket Storage	40,000	-	10,132	40,000
VOCA, Attorney	91,511	-	81,040	76,281
Bad Check Prosecution	-	-	-	65,000
Jail Services	150,000	-	123,408	150,000
Field Trainer	23,232	-	28,749	23,232
Drug Treatment & Education	16,275	-	17,233	16,275
Diversion Intake - Probation	38,135	-	54,241	48,000
Diversion Consequence	47,166	-	61,230	47,166
Drug Testing	40,151	-	26,039	40,151
Case Processing Assistance	24,513	-	11,175	24,513
JCEF	175,000	-	-	-
Community Punishment	27,295	-	40,845	27,295
Fill The Gap, Attorney	-	-	-	42,000
Fill The Gap, Courts	49,500	-	59,605	90,000
Court Security - Fill The Gap, Ind Def	60,000	-	-	60,000

Fill The Gap, Court Administration				
CDBG	14,000	-	17,605	14,000
Prosecution Recovery COC	300,000	-	9,660	-
Jail Education - Schools Super	18,678	-	45,592	18,678
Opioid	-	15,000	10,000	20,000
RCAPD	-	-	71,855	700,000
Attorney Diversion	-	-	117,386	-
Jail District	180,000	-	600	159,750
Inmate Housing	3,279,619	-	3,180,627	3,279,619
Juvenile Jail District	500,000	-	-	-
Junior College Tuition	1,051,889	-	1,017,574	1,051,889
Post Secondary Education	2,053,363	-	2,053,363	2,053,363
Flood Control	1,224,181	-	839,964	1,311,128
Rodeo Grounds	145,000	-	-	45,000
Eager Cihder Pit	-	-	1,875	7,500
Waste Tire Disposal	-	-	-	35,000
Fire District Assistance	175,000	-	174,790	175,000
Fire District Assistance	700,000	-	700,000	1,000,000
<b>Total Special Revenue Funds</b>	<b>\$ 52,233,562</b>	<b>\$ 0</b>	<b>\$ 28,514,671</b>	<b>\$ 55,053,072</b>
<b>DEBT SERVICE FUNDS</b>				
Pension Bond	6,000,000	-	-	9,000,000
<b>Total Debt Service Funds</b>	<b>\$ 6,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 9,000,000</b>
<b>CAPITAL PROJECTS FUNDS</b>				
<b>Total Capital Projects Funds</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>PERMANENT FUNDS</b>				
<b>Total Permanent Funds</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>ENTERPRISE FUNDS</b>				
<b>Total Enterprise Funds</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 84,687,173</b>	<b>\$ 0</b>	<b>\$ 50,322,827</b>	<b>\$ 93,454,336</b>

**APACHE COUNTY**  
**Expenditures/Expenses by Department**  
**Fiscal Year 2027**

DEPARTMENT/FUND	BUDGETED EXPENDITURES/ EXPENSES 2026	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2026	ACTUAL EXPENDITURES/ EXPENSES* 2026	BUDGETED EXPENDITURES/ EXPENSES 2027
<b>ASSESSOR:</b>				
General Fund	\$ 1,150,796	\$ -	\$ 1,021,577	\$ 1,150,796
<b>Department Total</b>	<b>\$ 1,150,796</b>	<b>\$ -</b>	<b>\$ 1,021,577</b>	<b>\$ 1,150,796</b>
<b>ATTORNEY:</b>				
General Fund	\$ 1,913,882	\$ -	\$ 1,803,796	\$ 2,163,882
DGVC - BYRNE/SCET/Attorney	108,188	-	120,291	85,680
Victim's Compensation	45,429	-	95,750	32,487
VOCA, Attorney	91,511	-	81,040	76,281
Attorney Diversion	180,000	-	600	159,750
<b>Department Total</b>	<b>\$ 2,239,008</b>	<b>\$ -</b>	<b>\$ 2,101,477</b>	<b>\$ 2,518,080</b>
<b>BOARD OF SUPERVISORS:</b>				
General Fund	\$ 1,151,000	\$ 0	\$ 856,192	\$ 1,311,000
General Fund - Contingencies	4,153,805	-	92,105	5,000,000
General Fund - Public Defenders	500,000	-	524,795	550,000
Misc Revenue	2,300,000	-	-	2,300,000
Misc Grant Funds	9,000,000	(185,000)	476,443	9,000,000
Junior College Tuition Reimbursement	2,053,363	-	2,053,363	2,053,363
Post Secondary Education	1,224,181	-	839,964	1,311,128
Fire District Assistance	700,000	-	700,000	1,000,000
<b>Department Total</b>	<b>\$ 21,082,349</b>	<b>\$ (185,000)</b>	<b>\$ 5,542,862</b>	<b>\$ 22,525,491</b>
<b>COUNTY MANAGER:</b>				
General Fund	\$ 2,396,500	\$ 0	\$ 2,236,673	\$ 3,661,310
Forest Fees	550,000	-	540,000	625,000
CDBG	300,000	-	9,660	-
Waste Tire Disposal	175,000	-	174,790	175,000
<b>Department Total</b>	<b>\$ 3,421,500</b>	<b>\$ -</b>	<b>\$ 2,961,123</b>	<b>\$ 4,461,310</b>
<b>CLERK OF THE COURT:</b>				
General Fund & (Jury Fees & Exp)	\$ 1,060,563	\$ 0	\$ 913,674	\$ 1,054,480
Local Court Automation	29,130	-	49,522	29,130
S. Court Docket Storage	40,000	-	10,132	40,000
JCEF	175,000	-	-	-
Prosecution Recovery COC	18,678	-	45,592	18,678
<b>Department Total</b>	<b>\$ 1,323,371</b>	<b>\$ -</b>	<b>\$ 1,018,920</b>	<b>\$ 1,142,288</b>
<b>CONSTABLES:</b>				
General Fund	\$ 153,312	\$ -	\$ 199,628	\$ 172,218
<b>Department Total</b>	<b>\$ 153,312</b>	<b>\$ -</b>	<b>\$ 199,628</b>	<b>\$ 172,218</b>

IT DATA PROCESSING:

General Fund	\$ 1,576,072	\$ 0	\$ 1,552,643	\$ 1,576,072
<b>Department Total</b>	<b>\$ 1,576,072</b>	<b>\$ -</b>	<b>\$ 1,552,643</b>	<b>\$ 1,576,072</b>

ELECTIONS:

General Fund	\$ 388,904	\$ -	\$ 258,159	\$ 518,953
HAVA	\$ -	\$ 110,000	\$ 110,000	\$ 75,000
<b>Department Total</b>	<b>\$ 388,904</b>	<b>\$ 110,000</b>	<b>\$ 368,159</b>	<b>\$ 593,953</b>

EMERGENCY SERVICES:

Emergency Services	\$ 707,060	\$ -	\$ 578,025	\$ 707,060
<b>Department Total</b>	<b>\$ 707,060</b>	<b>\$ -</b>	<b>\$ 578,025</b>	<b>\$ 707,060</b>

GROUNDS AND MAINTENANCE:

General Fund	\$ 1,329,416	\$ -	\$ 1,080,126	\$ 1,329,416
<b>Department Total</b>	<b>\$ 1,329,416</b>	<b>\$ -</b>	<b>\$ 1,080,126</b>	<b>\$ 1,329,416</b>

JUSTICES OF THE PEACE:

General Fund	\$ 1,381,587	\$ -	\$ 1,282,837	\$ 1,427,348
<b>Department Total</b>	<b>\$ 1,381,587</b>	<b>\$ -</b>	<b>\$ 1,282,837</b>	<b>\$ 1,427,348</b>

ECONOMIC DEVELOPMENT

General Fund	\$ 141,562	\$ -	\$ 155,576	\$ 161,719
<b>Department Total</b>	<b>\$ 141,562</b>	<b>\$ -</b>	<b>\$ 155,576</b>	<b>\$ 161,719</b>

COMMUNITY DEVELOPMENT:

General Fund	\$ 493,126	\$ -	\$ 535,490	\$ 585,408
Forest Thinning	\$ 200,000	\$ -	\$ 53,947	\$ 60,000
<b>Department Total</b>	<b>\$ 693,126</b>	<b>\$ -</b>	<b>\$ 589,437</b>	<b>\$ 645,408</b>

RECORDER:

General Fund	\$ 816,894	\$ -	\$ 703,865	\$ 816,970
<b>Department Total</b>	<b>\$ 816,894</b>	<b>\$ -</b>	<b>\$ 703,865</b>	<b>\$ 816,970</b>

SUPERIOR COURT:

General Fund	\$ 841,856	\$ -	\$ 772,758	\$ 841,856
Law Library	\$ 22,000	\$ -	\$ 22,000	\$ 22,000
Juvenile High Risk Court	\$ 74,798	\$ -	\$ 51,156	\$ 74,798
Norviel Decree	\$ 23,900	\$ -	\$ 16,165	\$ 23,900
CASA	\$ 63,000	\$ -	\$ 55,333	\$ 63,000
Field Trainer	\$ 23,232	\$ -	\$ 28,749	\$ 23,232
Case Processing Assistance	\$ 24,513	\$ -	\$ 11,175	\$ 24,513
Fill the Gap, Courts	\$ 49,500	\$ -	\$ 59,605	\$ 90,000
Fill the Gap, Indigent Defense	\$ 60,000	\$ -	\$ -	\$ 60,000
Fill the Gap, Court Administration	\$ 14,000	\$ -	\$ -	\$ 14,000
<b>Department Total</b>	<b>\$ 1,198,799</b>	<b>\$ -</b>	<b>\$ 1,034,546</b>	<b>\$ 1,237,299</b>

TREASURER:

General Fund	\$ 622,308	\$ -	\$ 604,746	\$ 670,841
<b>Department Total</b>	<b>\$ 622,308</b>	<b>\$ -</b>	<b>\$ 604,746</b>	<b>\$ 670,841</b>

PROBATION:

General Fund - Adult	\$ 306,339	\$ -	\$ 331,151	\$ 337,036
General Fund - Juv	280,638	-	286,981	270,471
State Aid to Probation	301,008	-	218,639	301,008
Family Counseling	12,000	-	152	12,000
Adult Probation Fees	124,859	-	102,772	124,859
Adult Intensive Supervision	318,521	-	338,486	318,521
Juvenile Treatment Services	113,678	-	113,454	113,678
Juvenile Probation Fees	5,000	-	1,200	5,000
J.P.S.	100,805	-	100,771	100,805
Adult Probation Enhancement	509,495	-	628,405	509,495
Drug Treatment & Education	16,275	-	17,233	16,275
Diversion Intake	38,135	-	54,241	48,000
Diversion Consequence	47,166	-	61,230	47,166
Drug Testing	40,151	-	26,039	40,151
Community Punishment	27,295	-	40,845	27,295
Juvenile Jail District	1,051,889	-	1,017,574	1,051,889
<b>Department Total</b>	<b>\$ 3,293,254</b>	<b>\$ -</b>	<b>\$ 3,339,173</b>	<b>\$ 3,323,649</b>

SHERIFF:

General Fund - Sheriff	\$ 4,250,953	\$ -	\$ 5,088,214	\$ 4,250,953
General Fund - Dispatch	677,835	-	601,728	609,404
Sheriff's Grants	1,557,500	-	295,813	1,557,500
Jail Enhancement	52,250	-	138,928	52,250
SCET/Sheriff	188,585	-	483,241	488,585
Jail Services, Sheriff's Canteen	150,000	-	123,408	150,000
Jail District	3,279,619	-	3,180,627	3,279,619
Inmate Housing	500,000	-	-	-
<b>Department Total</b>	<b>\$ 10,656,742</b>	<b>\$ -</b>	<b>\$ 9,911,959</b>	<b>\$ 10,388,311</b>

ENGINEER

Limestone Pit	1,088,540	-	872,013	1,088,540
Roads	13,470,641	-	8,766,817	15,095,272
GIS	162,007	-	155,363	162,007
Other Agency Projects	2,285,662	-	181,057	2,285,662
Flood Control	145,000	-	-	45,000
<b>Department Total</b>	<b>\$ 17,151,850</b>	<b>\$ -</b>	<b>\$ 9,975,250</b>	<b>\$ 18,676,481</b>

HEALTH SERVICES:

Public Health District	\$ 6,187,284	\$ -	\$ 3,048,512	\$ 6,187,284
<b>Department Total</b>	<b>\$ 6,187,284</b>	<b>\$ -</b>	<b>\$ 3,048,512</b>	<b>\$ 6,187,284</b>

INDIGENT HEALTH

General Fund	\$ 491,420	\$ -	\$ 430,599	\$ 443,600
<b>Department Total</b>	<b>\$ 491,420</b>	<b>\$ -</b>	<b>\$ 430,599</b>	<b>\$ 443,600</b>

COUNTY LIBRARY:

Library District	\$ 2,207,716	\$ -	\$ 2,091,256	\$ 2,251,211
Debt Service, Library Bond	6,000,000	-	-	-
<b>Department Total</b>	<b>\$ 8,207,716</b>	<b>\$ -</b>	<b>\$ 2,091,256</b>	<b>\$ 2,251,211</b>

SCHOOL SUPERINTENDENT:

General Fund	\$ 474,843	\$ -	\$ 474,843	\$ 497,531
<b>Department Total</b>	<b>\$ 474,843</b>	<b>\$ -</b>	<b>\$ 474,843</b>	<b>\$ 497,531</b>

DEBT

Pension Bond	\$ -	\$ -	\$ -	\$ 9,000,000
<b>Department Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,000,000</b>
	\$ 84,687,173	\$ (75,000)	\$ 50,067,139	\$ 91,904,336

Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was

**APACHE COUNTY  
Full-Time Employees and Personnel Compensation  
Fiscal Year 2027**

FUND	Full-Time Equivalent (FTE) 2027	Employee Salaries and Hourly Costs		Retirement Costs		Healthcare Costs		Other Benefit Costs		Total Estimated Personnel Compensation 2027
		2027	2027	2027	2027	2027	2027	2027	2027	
<b>GENERAL FUND</b>	201.43	\$ 10,131,886	\$ 1,898,841	\$ 2,606,941	\$ 845,576	\$ 15,483,244				
<b>SPECIAL REVENUE FUNDS</b>										
County Library										
Roads	29.00	\$ 1,015,570	\$ 110,518	\$ 325,918	\$ 79,936	\$ 1,531,942				
Limestone	80.25	4,079,019	485,291	1,237,076	424,087	6,225,473				
Health Services	5.00	264,071	31,635	84,637	28,869	409,212				
GIS	35.50	1,326,290	158,889	320,756	108,693	1,914,628				
Sheriff's Grants	1.00	90,624	10,857	9,721	7,612	118,814				
Emergency Services	1.00	46,256	5,541	21,410	3,603	76,810				
Juvenile High Risk Court	5.50	390,830	46,822	97,615	37,123	572,389				
Criminal Justice, Attorney	0.38	20,811	2,493	8,136	1,621	33,061				
D.P. Services Schools		0	0	0	0	0				
Local Court Automation		0	0	0	0	0				
State Aid to Probation	1.50	20,652	2,474	4,921	1,609	29,656				
DGVC-BYRNE Grant/Attorney	2.00	141,655	42,947	25,467	13,083	223,152				
Probation Services		117,875	14,122	9,841	9,171	151,009				
CASA	1.51	62,750	24,866	13,299	6,112	107,027				
Adult Intensive Supervision	0.62	33,955	4,068	13,274	2,645	53,942				
Juvenile Treatment Services	3.50	218,838	73,228	37,773	20,601	350,439				
J.J.P.S	1.50	68,658	22,957	10,809	6,510	108,935				
Recorder Document Storage Fund	1.50	62,264	14,326	14,817	5,392	96,799				
State Adult Enhancement Fund										
SCET/Sheriff	6.50	448,850	152,985	179,356	43,718	824,909				
Victim's Assistance	2.00	137,394	13,980	21,602	14,207	187,182				
V.O.C.A		0	0	0	0	0				
Detention Equalization	1.00	55,404	6,637	9,841	4,310	76,193				
Field Trainer		0	0	0	0	0				
Drug Treatment and Education	0.31	19,980	2,384	6,538	1,556	30,468				
Diversion Intake	0.25	9,676	1,159	5,295	753.74	16,884				
Diversion Consequence	0.56	35,110	4,206	5,511	2,735	47,562				
Drug Testing	0.75	39,731	8,016	4,461	3,332	55,539				
Case Processing Assistance	0.39	18,552	5,208	3,070	1,654	28,484				
Community Punishment		0	0	0	0	0				
Prosecution Recovery Attorney	0.25	12,898	5,204	5,295	1,256	24,654				
Fill the Gap, Courts		0	0	0	0	0				
Prosecution Recovery COC		0	0	0	0	0				
RCAPD	0.50	20,652	2,474	4,921	1,609	29,655				
Attorney Diversion	2.00									
Jail District		0								
Juvenile Jail District	23.00									
		965,375	72,362	319,120	96,612	1,453,469				
	6.30	465,937	87,959	86,828	38,619	679,343				
<b>Total Special Revenue Funds</b>	213.57	\$ 10,189,674	\$ 1,413,618	\$ 2,887,309	\$ 967,028	\$ 15,457,629				

**APACHE COUNTY**  
**Full-Time Employees and Personnel Compensation**  
**Fiscal Year 2027**

FUND	Full-Time Equivalent (FTE) 2027	Employee Salaries and Hourly Costs 2027	Retirement Costs 2027	Healthcare Costs 2027	Other Benefit Costs 2027	Total Estimated Personnel Compensation 2027
<b>DEBT SERVICE FUNDS</b>						
		\$	\$	\$	\$	\$
<b>Total Debt Service Funds</b>						
		\$	\$	\$	\$	\$
<b>CAPITAL PROJECTS FUNDS</b>						
		\$	\$	\$	\$	\$
<b>Total Capital Projects Funds</b>						
		\$	\$	\$	\$	\$
<b>PERMANENT FUNDS</b>						
		\$	\$	\$	\$	\$
<b>Total Permanent Funds</b>						
		\$	\$	\$	\$	\$
<b>ENTERPRISE FUNDS</b>						
		\$	\$	\$	\$	\$
<b>Total Enterprise Funds</b>						
		\$	\$	\$	\$	\$
<b>INTERNAL SERVICE FUND</b>						
		\$	\$	\$	\$	\$
<b>Total Internal Service Fund</b>						
		\$	\$	\$	\$	\$
<b>TOTAL ALL FUNDS</b>	415.00	20,321,560	3,312,459	5,494,250	1,812,604	30,940,874

**Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM**

Submitter's Name: Apache County Finance Office

Date/Signature: Joseph Langkilde 5/27/26 May 21, 2026

Describe in detail what you want to say to the Board and what action you want the Board to take:  
Sit as the Board of Supervisors and following a public hearing, discussion and possible approval of the 2026-27 Tentative Budgets for the Apache County. A copy of the proposed budgets are available online at [www.apachecountyaz.gov/finance](http://www.apachecountyaz.gov/finance) or in the County Manager's Office.

BOS Meeting Date Requested June 2, 2026

---

**PRE-AGENDA ITEM REVIEW**

Legal Review: \_\_\_\_\_  
\_\_\_\_\_

Signature \_\_\_\_\_

---

Finance Review: \_\_\_\_\_

Signature Joseph A. Langkilde 05-21-26

---

Human Resources Review: \_\_\_\_\_

Signature \_\_\_\_\_

---

Other Review: \_\_\_\_\_

Signature \_\_\_\_\_

---

Reviews completed, item approved for Agenda. Board Clerk's Initials \_\_\_\_\_

Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Finance

Date/Signature: 5/26/26 CBC

Describe in detail what you want to say to the Board and what action you want the Board to take:

Request approval of demands as distributed to the Apache County Board of Supervisors between May 1, 2026 through May 15, 2026. Demands are payments made, or to be made, but the County-specific details of the demands may be requested through the County public record request process.

BOS Meeting Date Requested 06/02/2026

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda. Board Clerk's Initials

Bank Account	Type	Number	Payment Date	Source	Payee	Amount
NBAZ - Warrant Clearing Account	Check	1141976	05/04/2026	Accounts Payable	PREMIUM PROPANE LLC	\$327.03
NBAZ - Warrant Clearing Account	Check	1141977	05/04/2026	Accounts Payable	DANNEE F ROAN	\$564.48
NBAZ - Warrant Clearing Account	Check	1141978	05/05/2026	Accounts Payable	BLUE KNIGHT SECURITY LLC	\$4325.00
NBAZ - Warrant Clearing Account	Check	1141979	05/05/2026	Accounts Payable	BLUE KNIGHT SECURITY LLC	\$3225.00
NBAZ - Warrant Clearing Account	Check	1141980	05/05/2026	Accounts Payable	BLUE KNIGHT SECURITY LLC	\$3725.00
NBAZ - Warrant Clearing Account	Check	1141986	05/05/2026	Accounts Payable	AMERICAN FAMILY LIFE ASSURA	\$106.63
NBAZ - Warrant Clearing Account	Check	1141987	05/05/2026	Accounts Payable	APACHE COUNTY FSA	\$986.37
NBAZ - Warrant Clearing Account	Check	1141988	05/05/2026	Accounts Payable	APACHE COUNTY HSA	\$8043.20
NBAZ - Warrant Clearing Account	Check	1141989	05/05/2026	Accounts Payable	APACHE COUNTY MEDICAL	\$215868.96
NBAZ - Warrant Clearing Account	Check	1141990	05/05/2026	Accounts Payable	APACHE COUNTY TAX WITHHOL	\$176442.69
NBAZ - Warrant Clearing Account	Check	1141991	05/05/2026	Accounts Payable	ASRS LEGACY EORP	\$12005.21
NBAZ - Warrant Clearing Account	Check	1141992	05/05/2026	Accounts Payable	AZ STATE RETIREMENT SYSTEM	\$136699.30
NBAZ - Warrant Clearing Account	Check	1141993	05/05/2026	Accounts Payable	CINCINNATI LIFE INS CO	\$10.00
NBAZ - Warrant Clearing Account	Check	1141994	05/05/2026	Accounts Payable	COLONIAL LIFE AND ACCIDENT I	\$1010.31
NBAZ - Warrant Clearing Account	Check	1141995	05/05/2026	Accounts Payable	CORP AOC DISABILITY	\$48.12
NBAZ - Warrant Clearing Account	Check	1141996	05/05/2026	Accounts Payable	CORP DISABILITY	\$178.70
NBAZ - Warrant Clearing Account	Check	1141997	05/05/2026	Accounts Payable	CORRECTIONS OFFICER RET PLA	\$16301.75
NBAZ - Warrant Clearing Account	Check	1141998	05/05/2026	Accounts Payable	CORRECTIONS OFFICER RETIREM	\$529.27
NBAZ - Warrant Clearing Account	Check	1141999	05/05/2026	Accounts Payable	EODCRS DISABILITY	\$29.30
NBAZ - Warrant Clearing Account	Check	1142000	05/05/2026	Accounts Payable	EORP LEGACY	\$5608.75
NBAZ - Warrant Clearing Account	Check	1142001	05/05/2026	Accounts Payable	NATIONWIDE	\$4842.91
NBAZ - Warrant Clearing Account	Check	1142002	05/05/2026	Accounts Payable	NATIONWIDE RETIREMENT SOL	\$1464.69
NBAZ - Warrant Clearing Account	Check	1142003	05/05/2026	Accounts Payable	NATIONWIDE TRUST FSB	\$4586.04
NBAZ - Warrant Clearing Account	Check	1142004	05/05/2026	Accounts Payable	NEW MEXICO HUMAN SERVICES	\$162.00
NBAZ - Warrant Clearing Account	Check	1142005	05/05/2026	Accounts Payable	PUBLIC SAFETY PERSONNEL 401	\$12141.04
NBAZ - Warrant Clearing Account	Check	1142006	05/05/2026	Accounts Payable	PUBLIC SAFETY SHERIFF RET	\$14258.16
NBAZ - Warrant Clearing Account	Check	1142007	05/05/2026	Accounts Payable	RIO PUERCO ACRES	\$510.00
NBAZ - Warrant Clearing Account	Check	1142008	05/05/2026	Accounts Payable	SECURITY BENEFIT GROUP	\$195.00
NBAZ - Warrant Clearing Account	Check	1142009	05/05/2026	Accounts Payable	SUPPORT PAYMENT CLEARINGH	\$1076.91
NBAZ - Warrant Clearing Account	Check	1142010	05/06/2026	Accounts Payable	NATIONAL BANK	\$59877.04
NBAZ - Warrant Clearing Account	Check	1142011	05/06/2026	Accounts Payable	NILSON ARTIGA	\$308.22
NBAZ - Warrant Clearing Account	Check	1142012	05/06/2026	Accounts Payable	LUCINDA A BALOO	\$108.46
NBAZ - Warrant Clearing Account	Check	1142013	05/06/2026	Accounts Payable	HEATHER A CARPENTER	\$23.00
NBAZ - Warrant Clearing Account	Check	1142014	05/06/2026	Accounts Payable	RICHARD C GUINN	\$112.86
NBAZ - Warrant Clearing Account	Check	1142015	05/06/2026	Accounts Payable	DALLAS TYLER HOLLAND	\$700.15
NBAZ - Warrant Clearing Account	Check	1142016	05/06/2026	Accounts Payable	ELIZABETH MCKINNEY	\$44.38
NBAZ - Warrant Clearing Account	Check	1142017	05/06/2026	Accounts Payable	DOUGLAS LANCE PEARCE	\$1590.09
NBAZ - Warrant Clearing Account	Check	1142018	05/06/2026	Accounts Payable	DAVID JULIAN ROMERO	\$57.44
NBAZ - Warrant Clearing Account	Check	1142019	05/06/2026	Accounts Payable	KOLE SODERQUIST	\$122.00
NBAZ - Warrant Clearing Account	Check	1142020	05/06/2026	Accounts Payable	JESSE THOMAS	\$96.52
NBAZ - Warrant Clearing Account	Check	1142021	05/06/2026	Accounts Payable	CRAIG TSOSIE	\$63.97
NBAZ - Warrant Clearing Account	Check	1142022	05/06/2026	Accounts Payable	MARLENE A TSOSIE	\$43.20
NBAZ - Warrant Clearing Account	Check	1142023	05/06/2026	Accounts Payable	RITA VAUGHAN	\$142.10
NBAZ - Warrant Clearing Account	Check	1142024	05/06/2026	Accounts Payable	JOYCLYNN WHITING	\$604.04
NBAZ - Warrant Clearing Account	Check	1142025	05/06/2026	Accounts Payable	JARED LYNN WINTERS	\$1284.20
NBAZ - Warrant Clearing Account	Check	1142026	05/06/2026	Accounts Payable	AARONS & MONTI LLC	\$3000.00
NBAZ - Warrant Clearing Account	Check	1142027	05/06/2026	Accounts Payable	ADVANCED CORRECTIONAL HEA	\$50495.69
NBAZ - Warrant Clearing Account	Check	1142028	05/06/2026	Accounts Payable	AIA - ARIZONA INTERSCHOLASTI	\$150.00
NBAZ - Warrant Clearing Account	Check	1142029	05/06/2026	Accounts Payable	AMAZON CAPITAL SERVICES INC	\$3222.32
NBAZ - Warrant Clearing Account	Check	1142030	05/06/2026	Accounts Payable	APACHE COUNTY	\$240.37
NBAZ - Warrant Clearing Account	Check	1142031	05/06/2026	Accounts Payable	ASHTONS REPAIR INC	\$127.50
NBAZ - Warrant Clearing Account	Check	1142032	05/06/2026	Accounts Payable	AT&T MOBILITY LLC (FIRSTNET)	\$5382.77
NBAZ - Warrant Clearing Account	Check	1142033	05/06/2026	Accounts Payable	AXON ENTERPRISE INC	\$2188.95
NBAZ - Warrant Clearing Account	Check	1142034	05/06/2026	Accounts Payable	AZ DEPT OF RISK MANAGEMENT	\$1990.03
NBAZ - Warrant Clearing Account	Check	1142035	05/06/2026	Accounts Payable	AZ SUPREME COURT	\$672.15
NBAZ - Warrant Clearing Account	Check	1142036	05/06/2026	Accounts Payable	AZLGEBT	\$3875.00
NBAZ - Warrant Clearing Account	Check	1142037	05/06/2026	Accounts Payable	BACKWOODS TEES	\$2847.51
NBAZ - Warrant Clearing Account	Check	1142038	05/06/2026	Accounts Payable	BAUMAN HOME AND AUTO INC	\$1421.30
NBAZ - Warrant Clearing Account	Check	1142039	05/06/2026	Accounts Payable	ROSELYN V BEGAY	\$285.00

NBAZ - Warrant Clearing Account	Check	1142040	05/06/2026	Accounts Payable	BLUE HILLS ENVIRONMENTAL	\$620.00
NBAZ - Warrant Clearing Account	Check	1142041	05/06/2026	Accounts Payable	BOOT BARN	\$184.28
NBAZ - Warrant Clearing Account	Check	1142042	05/06/2026	Accounts Payable	BROWN'S PARTSMASER INC	\$771.37
NBAZ - Warrant Clearing Account	Check	1142043	05/06/2026	Accounts Payable	CDW GOVERNMENT LLC	\$602.51
NBAZ - Warrant Clearing Account	Check	1142044	05/06/2026	Accounts Payable	COMMNET WIRELESS	\$1900.00
NBAZ - Warrant Clearing Account	Check	1142045	05/06/2026	Accounts Payable	ELLEN CORD	\$219.52
NBAZ - Warrant Clearing Account	Check	1142046	05/06/2026	Accounts Payable	CORDANT HEALTH SOLUTIONS	\$2556.73
NBAZ - Warrant Clearing Account	Check	1142047	05/06/2026	Accounts Payable	DATAPILOT INC	\$5990.00
NBAZ - Warrant Clearing Account	Check	1142048	05/06/2026	Accounts Payable	DAY CUSTOMS AUTOMOTIVE	\$128.59
NBAZ - Warrant Clearing Account	Check	1142049	05/06/2026	Accounts Payable	DELL COMPUTER CORPORATION	\$15510.05
NBAZ - Warrant Clearing Account	Check	1142050	05/06/2026	Accounts Payable	DELTA TIRE LLC	\$3114.24
NBAZ - Warrant Clearing Account	Check	1142051	05/06/2026	Accounts Payable	DISH NETWORK	\$172.91
NBAZ - Warrant Clearing Account	Check	1142052	05/06/2026	Accounts Payable	DOYLES AUTO BODY INC	\$3605.12
NBAZ - Warrant Clearing Account	Check	1142053	05/06/2026	Accounts Payable	PJ E EDWARDS-RAY	\$312.50
NBAZ - Warrant Clearing Account	Check	1142054	05/06/2026	Accounts Payable	EM HALE LAW	\$1176.00
NBAZ - Warrant Clearing Account	Check	1142055	05/06/2026	Accounts Payable	EMPIRE MACHINERY	\$194.09
NBAZ - Warrant Clearing Account	Check	1142056	05/06/2026	Accounts Payable	EASTON EUBANKS	\$222.75
NBAZ - Warrant Clearing Account	Check	1142057	05/06/2026	Accounts Payable	REED EUBANKS	\$222.75
NBAZ - Warrant Clearing Account	Check	1142058	05/06/2026	Accounts Payable	NELLIE FINCH	\$287.50
NBAZ - Warrant Clearing Account	Check	1142059	05/06/2026	Accounts Payable	FLEET PRIDE	\$1625.91
NBAZ - Warrant Clearing Account	Check	1142060	05/06/2026	Accounts Payable	FRONTIER	\$1206.86
NBAZ - Warrant Clearing Account	Check	1142061	05/06/2026	Accounts Payable	GILA BROADBAND	\$740.00
NBAZ - Warrant Clearing Account	Check	1142062	05/06/2026	Accounts Payable	HANCOCK COMPREHENSIVE DEI	\$160.00
NBAZ - Warrant Clearing Account	Check	1142063	05/06/2026	Accounts Payable	HIGH DESERT TRAILER SALES OF	\$2358.60
NBAZ - Warrant Clearing Account	Check	1142064	05/06/2026	Accounts Payable	HILL AZ GROCERY STORE/ ST JOH	\$569.80
NBAZ - Warrant Clearing Account	Check	1142065	05/06/2026	Accounts Payable	HILLYARD/FLAGSTAFF	\$458.22
NBAZ - Warrant Clearing Account	Check	1142066	05/06/2026	Accounts Payable	LETA HONNIE	\$195.76
NBAZ - Warrant Clearing Account	Check	1142067	05/06/2026	Accounts Payable	HOPE WATER ARIZONA NORTH	\$33.14
NBAZ - Warrant Clearing Account	Check	1142068	05/06/2026	Accounts Payable	INTERNATIONAL ASSOCIATION /	\$3740.00
NBAZ - Warrant Clearing Account	Check	1142069	05/06/2026	Accounts Payable	JCG TECHNOLOGIES INC	\$1650.00
NBAZ - Warrant Clearing Account	Check	1142070	05/06/2026	Accounts Payable	MASS TRANSCRIPTIONS	\$156.95
NBAZ - Warrant Clearing Account	Check	1142071	05/06/2026	Accounts Payable	MCKESSON MEDICAL SURGICAL	\$435.77
NBAZ - Warrant Clearing Account	Check	1142072	05/06/2026	Accounts Payable	MH CONSULTING & PROJECT M.	\$2817.43
NBAZ - Warrant Clearing Account	Check	1142073	05/06/2026	Accounts Payable	MUTUALINK INC	\$275000.00
NBAZ - Warrant Clearing Account	Check	1142074	05/06/2026	Accounts Payable	NAPA	\$3750.82
NBAZ - Warrant Clearing Account	Check	1142075	05/06/2026	Accounts Payable	NAVAJO COUNTY FAMILY ADVO	\$3000.00
NBAZ - Warrant Clearing Account	Check	1142076	05/06/2026	Accounts Payable	NAVAJO NATION WATER CODE /	\$17.41
NBAZ - Warrant Clearing Account	Check	1142077	05/06/2026	Accounts Payable	NAVAJO TRIBAL UTILITY AUTHO	\$307.49
NBAZ - Warrant Clearing Account	Check	1142078	05/06/2026	Accounts Payable	NAVOPACHE ELECTRIC COOPER	\$471.94
NBAZ - Warrant Clearing Account	Check	1142079	05/06/2026	Accounts Payable	NTUA WIRELESS, LLC	\$10440.04
NBAZ - Warrant Clearing Account	Check	1142080	05/06/2026	Accounts Payable	O'REILLY AUTO PARTS	\$466.62
NBAZ - Warrant Clearing Account	Check	1142081	05/06/2026	Accounts Payable	OVERDRIVE INC	\$828.84
NBAZ - Warrant Clearing Account	Check	1142082	05/06/2026	Accounts Payable	PEAK FORENSIC PSYCHOLOGY	\$800.00
NBAZ - Warrant Clearing Account	Check	1142083	05/06/2026	Accounts Payable	PERFECT PRINTZ LLC	\$461.54
NBAZ - Warrant Clearing Account	Check	1142084	05/06/2026	Accounts Payable	QUILL CORP	\$3126.52
NBAZ - Warrant Clearing Account	Check	1142085	05/06/2026	Accounts Payable	R JOHN R JOHN LEE ATTORNEY /	\$10500.00
NBAZ - Warrant Clearing Account	Check	1142086	05/06/2026	Accounts Payable	RELIABLE BACKGROUND SCREEN	\$385.00
NBAZ - Warrant Clearing Account	Check	1142087	05/06/2026	Accounts Payable	RHINEHART OIL CO	\$7487.35
NBAZ - Warrant Clearing Account	Check	1142088	05/06/2026	Accounts Payable	JODI H ROTHLSBERGER	\$760.00
NBAZ - Warrant Clearing Account	Check	1142089	05/06/2026	Accounts Payable	RUSH TRUCK CENTER	\$22.68
NBAZ - Warrant Clearing Account	Check	1142090	05/06/2026	Accounts Payable	SECURUS TECHNOLOGIES INC	\$3115.79
NBAZ - Warrant Clearing Account	Check	1142091	05/06/2026	Accounts Payable	SKAGGS PUBLIC SAFETY UNIFOR	\$424.34
NBAZ - Warrant Clearing Account	Check	1142092	05/06/2026	Accounts Payable	SONORA QUEST LABORATORIES	\$1454.21
NBAZ - Warrant Clearing Account	Check	1142093	05/06/2026	Accounts Payable	ST JOHNS CITY	\$827.60
NBAZ - Warrant Clearing Account	Check	1142094	05/06/2026	Accounts Payable	STAN'S DIESEL AND PERFORMA	\$120.00
NBAZ - Warrant Clearing Account	Check	1142095	05/06/2026	Accounts Payable	STIRLING FENCE INC	\$4250.00
NBAZ - Warrant Clearing Account	Check	1142096	05/06/2026	Accounts Payable	TABLE TOP TELEPHONE COMPAI	\$744.07
NBAZ - Warrant Clearing Account	Check	1142097	05/06/2026	Accounts Payable	TRANSUNION RISK & ALTERNAT	\$165.83
NBAZ - Warrant Clearing Account	Check	1142098	05/06/2026	Accounts Payable	TRINITY SERVICES GROUP INC	\$25726.50
NBAZ - Warrant Clearing Account	Check	1142099	05/06/2026	Accounts Payable	TRIPLE R FUELS	\$48.71

NBAZ - Warrant Clearing Account	Check	1142100	05/06/2026	Accounts Payable	TYLER TECHNOLOGIES INC	\$129666.81
NBAZ - Warrant Clearing Account	Check	1142101	05/06/2026	Accounts Payable	UNITED INFORMATION SERVICE	\$19167.54
NBAZ - Warrant Clearing Account	Check	1142102	05/06/2026	Accounts Payable	US POSTMASTER	\$280.00
NBAZ - Warrant Clearing Account	Check	1142103	05/06/2026	Accounts Payable	VERNON DOMESTIC IMPROVEM	\$40.26
NBAZ - Warrant Clearing Account	Check	1142104	05/06/2026	Accounts Payable	WHITE MOUNTAIN REGIONAL N	\$1467.79
NBAZ - Warrant Clearing Account	Check	1142105	05/06/2026	Accounts Payable	ANTONIA WOOD	\$222.31
NBAZ - Warrant Clearing Account	Check	1142106	05/06/2026	Accounts Payable	WOODLAND BUILDING CENTER	\$284.00
NBAZ - Warrant Clearing Account	Check	1142107	05/06/2026	Accounts Payable	WRIGHT EXPRESS FSC WEX	\$7900.51
NBAZ - Warrant Clearing Account	Check	1142109	05/11/2026	Accounts Payable	APACHE COUNTY TAX WITHHOL	\$132.95
NBAZ - Warrant Clearing Account	Check	1142110	05/12/2026	Accounts Payable	ALTON JOE SHEPHERD	\$583.46
NBAZ - Warrant Clearing Account	Check	1142111	05/12/2026	Accounts Payable	RODGER DAHOZY	\$451.84
NBAZ - Warrant Clearing Account	Check	1142112	05/13/2026	Accounts Payable	JIMICA LYNN BIGMAN	\$447.16
NBAZ - Warrant Clearing Account	Check	1142113	05/13/2026	Accounts Payable	ALBERT N CLARK	\$490.12
NBAZ - Warrant Clearing Account	Check	1142114	05/13/2026	Accounts Payable	KIMBERLY LOUISE COLE	\$193.07
NBAZ - Warrant Clearing Account	Check	1142115	05/13/2026	Accounts Payable	DONALD KEVIN DAVIS	\$490.12
NBAZ - Warrant Clearing Account	Check	1142116	05/13/2026	Accounts Payable	MONICA GARCIA	\$157.98
NBAZ - Warrant Clearing Account	Check	1142117	05/13/2026	Accounts Payable	NICOL ROCHELLE GREEN	\$19.00
NBAZ - Warrant Clearing Account	Check	1142118	05/13/2026	Accounts Payable	TOMMY KIRK	\$61.00
NBAZ - Warrant Clearing Account	Check	1142119	05/13/2026	Accounts Payable	KEIRSTEN NIELSEN	\$292.20
NBAZ - Warrant Clearing Account	Check	1142120	05/13/2026	Accounts Payable	TINA PADILLA	\$103.66
NBAZ - Warrant Clearing Account	Check	1142121	05/13/2026	Accounts Payable	RYAN N PATTERSON	\$1122.69
NBAZ - Warrant Clearing Account	Check	1142122	05/13/2026	Accounts Payable	JESSE THOMAS	\$91.26
NBAZ - Warrant Clearing Account	Check	1142123	05/13/2026	Accounts Payable	SAMUEL A WOOD	\$1674.78
NBAZ - Warrant Clearing Account	Check	1142124	05/14/2026	Accounts Payable	AZ DEPT OF REVENUE	\$345.00
NBAZ - Warrant Clearing Account	Check	1142125	05/14/2026	Accounts Payable	AZ DEPT OF REVENUE	\$345.00
NBAZ - Warrant Clearing Account	Check	1142126	05/14/2026	Accounts Payable	AZ DEPT OF REVENUE	\$345.00
NBAZ - Warrant Clearing Account	Check	1142127	05/14/2026	Accounts Payable	LUCINDA A BALOO	\$64.96
NBAZ - Warrant Clearing Account	Check	1142128	05/14/2026	Accounts Payable	BERNAL BODY SHOP	\$4413.49
NBAZ - Warrant Clearing Account	Check	1142129	05/14/2026	Accounts Payable	ROSCOE GEORGE HERRERA	\$186.00
NBAZ - Warrant Clearing Account	Check	1142130	05/14/2026	Accounts Payable	TOBIE KLIESEN OVERSON	\$587.75
NBAZ - Warrant Clearing Account	Check	1142131	05/14/2026	Accounts Payable	ALTON JOE SHEPHERD	\$225.42
NBAZ - Warrant Clearing Account	Check	1142132	05/14/2026	Accounts Payable	NIELSEN WELL DRILLING	\$9850.00
NBAZ - Warrant Clearing Account	Check	1142133	05/14/2026	Accounts Payable	ALL COPY PRODUCTS	\$497.68
NBAZ - Warrant Clearing Account	Check	1142134	05/14/2026	Accounts Payable	ALLEGRA	\$323.87
NBAZ - Warrant Clearing Account	Check	1142135	05/14/2026	Accounts Payable	ALPINE WATER AND SANITARY	\$95.97
NBAZ - Warrant Clearing Account	Check	1142136	05/14/2026	Accounts Payable	ALSCO INC	\$368.16
NBAZ - Warrant Clearing Account	Check	1142137	05/14/2026	Accounts Payable	AMAZON CAPITAL SERVICES INC	\$4274.27
NBAZ - Warrant Clearing Account	Check	1142138	05/14/2026	Accounts Payable	AMIGO CHEVROLET	\$416.92
NBAZ - Warrant Clearing Account	Check	1142139	05/14/2026	Accounts Payable	APACHE COUNTY	\$10.63
NBAZ - Warrant Clearing Account	Check	1142140	05/14/2026	Accounts Payable	APACHE COUNTY 4-H LEADERS (	\$1000.00
NBAZ - Warrant Clearing Account	Check	1142141	05/14/2026	Accounts Payable	APACHE COUNTY TAX WITHHOL	\$1218.10
NBAZ - Warrant Clearing Account	Check	1142142	05/14/2026	Accounts Payable	AZ ASSN OF COUNTIES	\$15590.85
NBAZ - Warrant Clearing Account	Check	1142143	05/14/2026	Accounts Payable	AZ COUNTIES INSURANCE POOL	\$15334.01
NBAZ - Warrant Clearing Account	Check	1142144	05/14/2026	Accounts Payable	AZ DEPT OF HEALTH SERVICES	\$1515.00
NBAZ - Warrant Clearing Account	Check	1142145	05/14/2026	Accounts Payable	AZ SUPREME COURT	\$672.18
NBAZ - Warrant Clearing Account	Check	1142146	05/14/2026	Accounts Payable	AMBER BACA	\$139.88
NBAZ - Warrant Clearing Account	Check	1142147	05/14/2026	Accounts Payable	BACKWOODS TEES	\$1329.20
NBAZ - Warrant Clearing Account	Check	1142148	05/14/2026	Accounts Payable	BASIN BROADCASTIN COMPANY	\$825.00
NBAZ - Warrant Clearing Account	Check	1142149	05/14/2026	Accounts Payable	BAUMAN HOME AND AUTO INC	\$108.45
NBAZ - Warrant Clearing Account	Check	1142150	05/14/2026	Accounts Payable	SARAH MAE BEGAY	\$250.00
NBAZ - Warrant Clearing Account	Check	1142151	05/14/2026	Accounts Payable	BLUE HILLS ENVIRONMENTAL	\$549.39
NBAZ - Warrant Clearing Account	Check	1142152	05/14/2026	Accounts Payable	BOOTH LAW FIRM PLLC	\$212.50
NBAZ - Warrant Clearing Account	Check	1142153	05/14/2026	Accounts Payable	BRAD HALL & ASSOCIATES INC	\$33976.45
NBAZ - Warrant Clearing Account	Check	1142154	05/14/2026	Accounts Payable	BULWARK EXTERMINATING LLC	\$742.00
NBAZ - Warrant Clearing Account	Check	1142155	05/14/2026	Accounts Payable	BURNHAM - IFP LLC	\$1000.00
NBAZ - Warrant Clearing Account	Check	1142156	05/14/2026	Accounts Payable	CAL RANCH STORES LLC	\$4389.42
NBAZ - Warrant Clearing Account	Check	1142157	05/14/2026	Accounts Payable	CDW GOVERNMENT LLC	\$4464.84
NBAZ - Warrant Clearing Account	Check	1142158	05/14/2026	Accounts Payable	VANESSA LYN CISCO	\$200.00
NBAZ - Warrant Clearing Account	Check	1142159	05/14/2026	Accounts Payable	DE LAGE LANDEN FINANCIAL SEI	\$192.81
NBAZ - Warrant Clearing Account	Check	1142160	05/14/2026	Accounts Payable	DELTA TIRE LLC	\$2392.72

NBAZ - Warrant Clearing Account	Check	1142161	05/14/2026	Accounts Payable	DISH NETWORK	\$326.44
NBAZ - Warrant Clearing Account	Check	1142162	05/14/2026	Accounts Payable	PJ E EDWARDS-RAY	\$275.00
NBAZ - Warrant Clearing Account	Check	1142163	05/14/2026	Accounts Payable	NELLIE FINCH	\$150.00
NBAZ - Warrant Clearing Account	Check	1142164	05/14/2026	Accounts Payable	FLAKE LEGAL PLLC	\$10500.00
NBAZ - Warrant Clearing Account	Check	1142165	05/14/2026	Accounts Payable	FLEET PRIDE	\$8903.11
NBAZ - Warrant Clearing Account	Check	1142166	05/14/2026	Accounts Payable	FRONTIER	\$1300.11
NBAZ - Warrant Clearing Account	Check	1142167	05/14/2026	Accounts Payable	GALLUP WATER WORKS	\$179.00
NBAZ - Warrant Clearing Account	Check	1142168	05/14/2026	Accounts Payable	HAMBLIN LAW OFFICE PLC	\$10500.00
NBAZ - Warrant Clearing Account	Check	1142169	05/14/2026	Accounts Payable	CATHERINE B HAVENS	\$177.38
NBAZ - Warrant Clearing Account	Check	1142170	05/14/2026	Accounts Payable	KLINT HEAP	\$1600.39
NBAZ - Warrant Clearing Account	Check	1142171	05/14/2026	Accounts Payable	HILL AZ GROCERY STORE/ ST JOH	\$55.36
NBAZ - Warrant Clearing Account	Check	1142172	05/14/2026	Accounts Payable	HILLYARD/FLAGSTAFF	\$481.76
NBAZ - Warrant Clearing Account	Check	1142173	05/14/2026	Accounts Payable	HUCK APPRAISAL OFFICE	\$6200.00
NBAZ - Warrant Clearing Account	Check	1142174	05/14/2026	Accounts Payable	INCLUSIONS SOLUTIONS LLC	\$8026.00
NBAZ - Warrant Clearing Account	Check	1142175	05/14/2026	Accounts Payable	INTERNATIONAL CODE COUNCIL	\$221.73
NBAZ - Warrant Clearing Account	Check	1142176	05/14/2026	Accounts Payable	SHAUNA LEE JARVIS	\$195.00
NBAZ - Warrant Clearing Account	Check	1142177	05/14/2026	Accounts Payable	DENNISE L JONES	\$1897.50
NBAZ - Warrant Clearing Account	Check	1142178	05/14/2026	Accounts Payable	KARPEL COMPUTER SYSTEMS IN	\$15710.40
NBAZ - Warrant Clearing Account	Check	1142179	05/14/2026	Accounts Payable	LANGUAGE LINE SERVICES INC	\$114.14
NBAZ - Warrant Clearing Account	Check	1142180	05/14/2026	Accounts Payable	LAURA LETICIA LOGAN	\$97.90
NBAZ - Warrant Clearing Account	Check	1142181	05/14/2026	Accounts Payable	LOWES #24	\$391.92
NBAZ - Warrant Clearing Account	Check	1142182	05/14/2026	Accounts Payable	MCCOOK BOILER AND PUMP CC	\$5831.07
NBAZ - Warrant Clearing Account	Check	1142183	05/14/2026	Accounts Payable	MCKESSON MEDICAL SURGICAL	\$564.56
NBAZ - Warrant Clearing Account	Check	1142184	05/14/2026	Accounts Payable	NAVAJO TRIBAL UTILITY AUTHORI	\$437.57
NBAZ - Warrant Clearing Account	Check	1142185	05/14/2026	Accounts Payable	NAVAJO WESTERNERS	\$44.51
NBAZ - Warrant Clearing Account	Check	1142186	05/14/2026	Accounts Payable	NAVOPACHE ELECTRIC COOPERA	\$6859.11
NBAZ - Warrant Clearing Account	Check	1142187	05/14/2026	Accounts Payable	NIELSEN WELL DRILLING	\$3242.45
NBAZ - Warrant Clearing Account	Check	1142188	05/14/2026	Accounts Payable	NORTH WEST NEW MEXICO REG	\$194.17
NBAZ - Warrant Clearing Account	Check	1142189	05/14/2026	Accounts Payable	OVERDRIVE INC	\$4083.13
NBAZ - Warrant Clearing Account	Check	1142190	05/14/2026	Accounts Payable	MICHAEL PENROD	\$3099.40
NBAZ - Warrant Clearing Account	Check	1142191	05/14/2026	Accounts Payable	PERFECT PRINTZ LLC	\$310.10
NBAZ - Warrant Clearing Account	Check	1142192	05/14/2026	Accounts Payable	PERSONNEL SAFETY ENTERPRIS	\$1574.57
NBAZ - Warrant Clearing Account	Check	1142193	05/14/2026	Accounts Payable	POLARIS PHARMACY SERVICES C	\$6064.55
NBAZ - Warrant Clearing Account	Check	1142194	05/14/2026	Accounts Payable	PRIMO BRANDS	\$429.08
NBAZ - Warrant Clearing Account	Check	1142195	05/14/2026	Accounts Payable	QUILL CORP	\$13.49
NBAZ - Warrant Clearing Account	Check	1142196	05/14/2026	Accounts Payable	RDO EQUIPMENT CO	\$744.12
NBAZ - Warrant Clearing Account	Check	1142197	05/14/2026	Accounts Payable	RHINEHART OIL CO	\$31165.92
NBAZ - Warrant Clearing Account	Check	1142198	05/14/2026	Accounts Payable	RUSH TRUCK CENTER	\$484.72
NBAZ - Warrant Clearing Account	Check	1142199	05/14/2026	Accounts Payable	SEAN P WILSON MD	\$100.00
NBAZ - Warrant Clearing Account	Check	1142200	05/14/2026	Accounts Payable	SECURUS TECHNOLOGIES INC	\$1678.70
NBAZ - Warrant Clearing Account	Check	1142201	05/14/2026	Accounts Payable	SEM APPLICATIONS INC	\$120.00
NBAZ - Warrant Clearing Account	Check	1142202	05/14/2026	Accounts Payable	SENTRY WELDING SUPPLY LLC	\$159.64
NBAZ - Warrant Clearing Account	Check	1142203	05/14/2026	Accounts Payable	SHOW LOW FORD INC	\$231.39
NBAZ - Warrant Clearing Account	Check	1142204	05/14/2026	Accounts Payable	SIERRA PROPANE	\$894.80
NBAZ - Warrant Clearing Account	Check	1142205	05/14/2026	Accounts Payable	SRFAX (J2 GLOBAL CANADA INC)	\$283.30
NBAZ - Warrant Clearing Account	Check	1142206	05/14/2026	Accounts Payable	ST JOHNS CITY	\$56.98
NBAZ - Warrant Clearing Account	Check	1142207	05/14/2026	Accounts Payable	ST JOHNS EMERGENCY SERVICE!	\$1541.36
NBAZ - Warrant Clearing Account	Check	1142208	05/14/2026	Accounts Payable	STAN'S DIESEL AND PERFORMAI	\$315.65
NBAZ - Warrant Clearing Account	Check	1142209	05/14/2026	Accounts Payable	SYMBOL ARTS	\$305.48
NBAZ - Warrant Clearing Account	Check	1142210	05/14/2026	Accounts Payable	TEN COW COMPANY INC	\$94.87
NBAZ - Warrant Clearing Account	Check	1142211	05/14/2026	Accounts Payable	THE ZICKERMAN LAW OFFICE PL	\$928.00
NBAZ - Warrant Clearing Account	Check	1142212	05/14/2026	Accounts Payable	THOMSON REUTERS WEST	\$3922.56
NBAZ - Warrant Clearing Account	Check	1142213	05/14/2026	Accounts Payable	TOWN OF EAGAR	\$2741.61
NBAZ - Warrant Clearing Account	Check	1142214	05/14/2026	Accounts Payable	TRIPLE R FUELS	\$57.38
NBAZ - Warrant Clearing Account	Check	1142215	05/14/2026	Accounts Payable	US POSTMASTER	\$198.00
NBAZ - Warrant Clearing Account	Check	1142216	05/14/2026	Accounts Payable	VERIZON CONNECT FLEET USA L	\$80.42
NBAZ - Warrant Clearing Account	Check	1142217	05/14/2026	Accounts Payable	VERIZON WIRELESS	\$362.94
NBAZ - Warrant Clearing Account	Check	1142218	05/14/2026	Accounts Payable	VERNON DOMESTIC IMPROVEM	\$32.21
NBAZ - Warrant Clearing Account	Check	1142219	05/14/2026	Accounts Payable	WAGNER EQUIPMENT CO	\$1055.95
NBAZ - Warrant Clearing Account	Check	1142220	05/14/2026	Accounts Payable	WASTE MANAGEMENT OF AZ	\$58.88

NBAZ - Warrant Clearing Account	Check	1142221	05/14/2026	Accounts Payable	WESTERN DRUG COMPANY	\$40.75
NBAZ - Warrant Clearing Account	Check	1142222	05/14/2026	Accounts Payable	DANIELLE J WHITAKER	\$228.11
NBAZ - Warrant Clearing Account	Check	1142223	05/14/2026	Accounts Payable	WHITE MOUNTAIN REGIONAL N	\$1914.23
NBAZ - Warrant Clearing Account	Check	1142224	05/14/2026	Accounts Payable	WOODLAND BUILDING CENTER	\$592.24
NBAZ - Warrant Clearing Account	Check	1142225	05/14/2026	Accounts Payable	XEROX CORP	\$77.51
NBAZ - Warrant Clearing Account	Check	1142226	05/14/2026	Accounts Payable	ZOOM VIDEO COMMUNICATION	\$387.86

Bank Account	Type	Number	Payment Date	Source	Payee	Amount
NBAZ - Warrant Clearing Account	Check	1141976	05/04/2026	Accounts Payable	PREMIUM PROPANE LLC	\$327.03
NBAZ - Warrant Clearing Account	Check	1141977	05/04/2026	Accounts Payable	DANNEE F ROAN	\$564.48
NBAZ - Warrant Clearing Account	Check	1141978	05/05/2026	Accounts Payable	BLUE KNIGHT SECURITY LLC	\$4325.00
NBAZ - Warrant Clearing Account	Check	1141979	05/05/2026	Accounts Payable	BLUE KNIGHT SECURITY LLC	\$3225.00
NBAZ - Warrant Clearing Account	Check	1141980	05/05/2026	Accounts Payable	BLUE KNIGHT SECURITY LLC	\$3725.00
NBAZ - Warrant Clearing Account	Check	1141986	05/05/2026	Accounts Payable	AMERICAN FAMILY LIFE ASSURA	\$106.63
NBAZ - Warrant Clearing Account	Check	1141987	05/05/2026	Accounts Payable	APACHE COUNTY FSA	\$986.37
NBAZ - Warrant Clearing Account	Check	1141988	05/05/2026	Accounts Payable	APACHE COUNTY HSA	\$8043.20
NBAZ - Warrant Clearing Account	Check	1141989	05/05/2026	Accounts Payable	APACHE COUNTY MEDICAL	\$215868.96
NBAZ - Warrant Clearing Account	Check	1141990	05/05/2026	Accounts Payable	APACHE COUNTY TAX WITHHOL	\$176442.69
NBAZ - Warrant Clearing Account	Check	1141991	05/05/2026	Accounts Payable	ASRS LEGACY EORP	\$12005.21
NBAZ - Warrant Clearing Account	Check	1141992	05/05/2026	Accounts Payable	AZ STATE RETIREMENT SYSTEM	\$136699.30
NBAZ - Warrant Clearing Account	Check	1141993	05/05/2026	Accounts Payable	CINCINNATI LIFE INS CO	\$10.00
NBAZ - Warrant Clearing Account	Check	1141994	05/05/2026	Accounts Payable	COLONIAL LIFE AND ACCIDENT I	\$1010.31
NBAZ - Warrant Clearing Account	Check	1141995	05/05/2026	Accounts Payable	CORP AOC DISABILITY	\$48.12
NBAZ - Warrant Clearing Account	Check	1141996	05/05/2026	Accounts Payable	CORP DISABILITY	\$178.70
NBAZ - Warrant Clearing Account	Check	1141997	05/05/2026	Accounts Payable	CORRECTIONS OFFICER RET PLA	\$16301.75
NBAZ - Warrant Clearing Account	Check	1141998	05/05/2026	Accounts Payable	CORRECTIONS OFFICER RETIREM	\$529.27
NBAZ - Warrant Clearing Account	Check	1141999	05/05/2026	Accounts Payable	EODCRS DISABILITY	\$29.30
NBAZ - Warrant Clearing Account	Check	1142000	05/05/2026	Accounts Payable	EORP LEGACY	\$5608.75
NBAZ - Warrant Clearing Account	Check	1142001	05/05/2026	Accounts Payable	NATIONWIDE	\$4842.91
NBAZ - Warrant Clearing Account	Check	1142002	05/05/2026	Accounts Payable	NATIONWIDE RETIREMENT SOL	\$1464.69
NBAZ - Warrant Clearing Account	Check	1142003	05/05/2026	Accounts Payable	NATIONWIDE TRUST FSB	\$4586.04
NBAZ - Warrant Clearing Account	Check	1142004	05/05/2026	Accounts Payable	NEW MEXICO HUMAN SERVICES	\$162.00
NBAZ - Warrant Clearing Account	Check	1142005	05/05/2026	Accounts Payable	PUBLIC SAFETY PERSONNEL 401	\$12141.04
NBAZ - Warrant Clearing Account	Check	1142006	05/05/2026	Accounts Payable	PUBLIC SAFETY SHERIFF RET	\$14258.16
NBAZ - Warrant Clearing Account	Check	1142007	05/05/2026	Accounts Payable	RIO PUERCO ACRES	\$510.00
NBAZ - Warrant Clearing Account	Check	1142008	05/05/2026	Accounts Payable	SECURITY BENEFIT GROUP	\$195.00
NBAZ - Warrant Clearing Account	Check	1142009	05/05/2026	Accounts Payable	SUPPORT PAYMENT CLEARINGH	\$1076.91
NBAZ - Warrant Clearing Account	Check	1142010	05/06/2026	Accounts Payable	NATIONAL BANK	\$59877.04
NBAZ - Warrant Clearing Account	Check	1142011	05/06/2026	Accounts Payable	NILSON ARTIGA	\$308.22
NBAZ - Warrant Clearing Account	Check	1142012	05/06/2026	Accounts Payable	LUCINDA A BALOO	\$108.46
NBAZ - Warrant Clearing Account	Check	1142013	05/06/2026	Accounts Payable	HEATHER A CARPENTER	\$23.00
NBAZ - Warrant Clearing Account	Check	1142014	05/06/2026	Accounts Payable	RICHARD C GUINN	\$112.86
NBAZ - Warrant Clearing Account	Check	1142015	05/06/2026	Accounts Payable	DALLAS TYLER HOLLAND	\$700.15
NBAZ - Warrant Clearing Account	Check	1142016	05/06/2026	Accounts Payable	ELIZABETH MCKINNEY	\$44.38
NBAZ - Warrant Clearing Account	Check	1142017	05/06/2026	Accounts Payable	DOUGLAS LANCE PEARCE	\$1590.09
NBAZ - Warrant Clearing Account	Check	1142018	05/06/2026	Accounts Payable	DAVID JULIAN ROMERO	\$57.44
NBAZ - Warrant Clearing Account	Check	1142019	05/06/2026	Accounts Payable	KOLE SODERQUIST	\$122.00
NBAZ - Warrant Clearing Account	Check	1142020	05/06/2026	Accounts Payable	JESSE THOMAS	\$96.52
NBAZ - Warrant Clearing Account	Check	1142021	05/06/2026	Accounts Payable	CRAIG TSOSIE	\$63.97
NBAZ - Warrant Clearing Account	Check	1142022	05/06/2026	Accounts Payable	MARLENE A TSOSIE	\$43.20
NBAZ - Warrant Clearing Account	Check	1142023	05/06/2026	Accounts Payable	RITA VAUGHAN	\$142.10
NBAZ - Warrant Clearing Account	Check	1142024	05/06/2026	Accounts Payable	JOYCLYNN WHITING	\$604.04
NBAZ - Warrant Clearing Account	Check	1142025	05/06/2026	Accounts Payable	JARED LYNN WINTERS	\$1284.20
NBAZ - Warrant Clearing Account	Check	1142026	05/06/2026	Accounts Payable	AARONS & MONTI LLC	\$3000.00
NBAZ - Warrant Clearing Account	Check	1142027	05/06/2026	Accounts Payable	ADVANCED CORRECTIONAL HEA	\$50495.69
NBAZ - Warrant Clearing Account	Check	1142028	05/06/2026	Accounts Payable	AIA - ARIZONA INTERSCHOLASTI	\$150.00
NBAZ - Warrant Clearing Account	Check	1142029	05/06/2026	Accounts Payable	AMAZON CAPITAL SERVICES INC	\$3222.32
NBAZ - Warrant Clearing Account	Check	1142030	05/06/2026	Accounts Payable	APACHE COUNTY	\$240.37
NBAZ - Warrant Clearing Account	Check	1142031	05/06/2026	Accounts Payable	ASHTONS REPAIR INC	\$127.50
NBAZ - Warrant Clearing Account	Check	1142032	05/06/2026	Accounts Payable	AT&T MOBILITY LLC (FIRSTNET)	\$5382.77
NBAZ - Warrant Clearing Account	Check	1142033	05/06/2026	Accounts Payable	AXON ENTERPRISE INC	\$2188.95
NBAZ - Warrant Clearing Account	Check	1142034	05/06/2026	Accounts Payable	AZ DEPT OF RISK MANAGEMENT	\$1990.03
NBAZ - Warrant Clearing Account	Check	1142035	05/06/2026	Accounts Payable	AZ SUPREME COURT	\$672.15
NBAZ - Warrant Clearing Account	Check	1142036	05/06/2026	Accounts Payable	AZLGEBT	\$3875.00
NBAZ - Warrant Clearing Account	Check	1142037	05/06/2026	Accounts Payable	BACKWOODS TEES	\$2847.51
NBAZ - Warrant Clearing Account	Check	1142038	05/06/2026	Accounts Payable	BAUMAN HOME AND AUTO INC	\$1421.30
NBAZ - Warrant Clearing Account	Check	1142039	05/06/2026	Accounts Payable	ROSELYN V BEGAY	\$285.00

NBAZ - Warrant Clearing Account	Check	1142040	05/06/2026	Accounts Payable	BLUE HILLS ENVIRONMENTAL	\$620.00
NBAZ - Warrant Clearing Account	Check	1142041	05/06/2026	Accounts Payable	BOOT BARN	\$184.28
NBAZ - Warrant Clearing Account	Check	1142042	05/06/2026	Accounts Payable	BROWN'S PARTSMASER INC	\$771.37
NBAZ - Warrant Clearing Account	Check	1142043	05/06/2026	Accounts Payable	CDW GOVERNMENT LLC	\$602.51
NBAZ - Warrant Clearing Account	Check	1142044	05/06/2026	Accounts Payable	COMMNET WIRELESS	\$1900.00
NBAZ - Warrant Clearing Account	Check	1142045	05/06/2026	Accounts Payable	ELLEN CORD	\$219.52
NBAZ - Warrant Clearing Account	Check	1142046	05/06/2026	Accounts Payable	CORDANT HEALTH SOLUTIONS	\$2556.73
NBAZ - Warrant Clearing Account	Check	1142047	05/06/2026	Accounts Payable	DATAPILOT INC	\$5990.00
NBAZ - Warrant Clearing Account	Check	1142048	05/06/2026	Accounts Payable	DAY CUSTOMS AUTOMOTIVE	\$128.59
NBAZ - Warrant Clearing Account	Check	1142049	05/06/2026	Accounts Payable	DELL COMPUTER CORPORATION	\$15510.05
NBAZ - Warrant Clearing Account	Check	1142050	05/06/2026	Accounts Payable	DELTA TIRE LLC	\$3114.24
NBAZ - Warrant Clearing Account	Check	1142051	05/06/2026	Accounts Payable	DISH NETWORK	\$172.91
NBAZ - Warrant Clearing Account	Check	1142052	05/06/2026	Accounts Payable	DOYLES AUTO BODY INC	\$3605.12
NBAZ - Warrant Clearing Account	Check	1142053	05/06/2026	Accounts Payable	PJ E EDWARDS-RAY	\$312.50
NBAZ - Warrant Clearing Account	Check	1142054	05/06/2026	Accounts Payable	EM HALE LAW	\$1176.00
NBAZ - Warrant Clearing Account	Check	1142055	05/06/2026	Accounts Payable	EMPIRE MACHINERY	\$194.09
NBAZ - Warrant Clearing Account	Check	1142056	05/06/2026	Accounts Payable	EASTON EUBANKS	\$222.75
NBAZ - Warrant Clearing Account	Check	1142057	05/06/2026	Accounts Payable	REED EUBANKS	\$222.75
NBAZ - Warrant Clearing Account	Check	1142058	05/06/2026	Accounts Payable	NELLIE FINCH	\$287.50
NBAZ - Warrant Clearing Account	Check	1142059	05/06/2026	Accounts Payable	FLEET PRIDE	\$1625.91
NBAZ - Warrant Clearing Account	Check	1142060	05/06/2026	Accounts Payable	FRONTIER	\$1206.86
NBAZ - Warrant Clearing Account	Check	1142061	05/06/2026	Accounts Payable	GILA BROADBAND	\$740.00
NBAZ - Warrant Clearing Account	Check	1142062	05/06/2026	Accounts Payable	HANCOCK COMPREHENSIVE DEI	\$160.00
NBAZ - Warrant Clearing Account	Check	1142063	05/06/2026	Accounts Payable	HIGH DESERT TRAILER SALES OF	\$2358.60
NBAZ - Warrant Clearing Account	Check	1142064	05/06/2026	Accounts Payable	HILL AZ GROCERY STORE/ ST JOH	\$569.80
NBAZ - Warrant Clearing Account	Check	1142065	05/06/2026	Accounts Payable	HILLYARD/FLAGSTAFF	\$458.22
NBAZ - Warrant Clearing Account	Check	1142066	05/06/2026	Accounts Payable	LETA HONNIE	\$195.76
NBAZ - Warrant Clearing Account	Check	1142067	05/06/2026	Accounts Payable	HOPE WATER ARIZONA NORTH	\$33.14
NBAZ - Warrant Clearing Account	Check	1142068	05/06/2026	Accounts Payable	INTERNATIONAL ASSOCIATION /	\$3740.00
NBAZ - Warrant Clearing Account	Check	1142069	05/06/2026	Accounts Payable	JCG TECHNOLOGIES INC	\$1650.00
NBAZ - Warrant Clearing Account	Check	1142070	05/06/2026	Accounts Payable	MASS TRANSCRIPTIONS	\$156.95
NBAZ - Warrant Clearing Account	Check	1142071	05/06/2026	Accounts Payable	MCKESSON MEDICAL SURGICAL	\$435.77
NBAZ - Warrant Clearing Account	Check	1142072	05/06/2026	Accounts Payable	MH CONSULTING & PROJECT M.	\$2817.43
NBAZ - Warrant Clearing Account	Check	1142073	05/06/2026	Accounts Payable	MUTUALINK INC	\$275000.00
NBAZ - Warrant Clearing Account	Check	1142074	05/06/2026	Accounts Payable	NAPA	\$3750.82
NBAZ - Warrant Clearing Account	Check	1142075	05/06/2026	Accounts Payable	NAVAJO COUNTY FAMILY ADVO	\$3000.00
NBAZ - Warrant Clearing Account	Check	1142076	05/06/2026	Accounts Payable	NAVAJO NATION WATER CODE	\$17.41
NBAZ - Warrant Clearing Account	Check	1142077	05/06/2026	Accounts Payable	NAVAJO TRIBAL UTILITY AUTHO	\$307.49
NBAZ - Warrant Clearing Account	Check	1142078	05/06/2026	Accounts Payable	NAVOPACHE ELECTRIC COOPER	\$471.94
NBAZ - Warrant Clearing Account	Check	1142079	05/06/2026	Accounts Payable	NTUA WIRELESS, LLC	\$10440.04
NBAZ - Warrant Clearing Account	Check	1142080	05/06/2026	Accounts Payable	O'REILLY AUTO PARTS	\$466.62
NBAZ - Warrant Clearing Account	Check	1142081	05/06/2026	Accounts Payable	OVERDRIVE INC	\$828.84
NBAZ - Warrant Clearing Account	Check	1142082	05/06/2026	Accounts Payable	PEAK FORENSIC PSYCHOLOGY	\$800.00
NBAZ - Warrant Clearing Account	Check	1142083	05/06/2026	Accounts Payable	PERFECT PRINTZ LLC	\$461.54
NBAZ - Warrant Clearing Account	Check	1142084	05/06/2026	Accounts Payable	QUILL CORP	\$3126.52
NBAZ - Warrant Clearing Account	Check	1142085	05/06/2026	Accounts Payable	R JOHN R JOHN LEE ATTORNEY /	\$10500.00
NBAZ - Warrant Clearing Account	Check	1142086	05/06/2026	Accounts Payable	RELIABLE BACKGROUND SCREEN	\$385.00
NBAZ - Warrant Clearing Account	Check	1142087	05/06/2026	Accounts Payable	RHINEHART OIL CO	\$7487.35
NBAZ - Warrant Clearing Account	Check	1142088	05/06/2026	Accounts Payable	JODI H ROTHLSBERGER	\$760.00
NBAZ - Warrant Clearing Account	Check	1142089	05/06/2026	Accounts Payable	RUSH TRUCK CENTER	\$22.68
NBAZ - Warrant Clearing Account	Check	1142090	05/06/2026	Accounts Payable	SECURUS TECHNOLOGIES INC	\$3115.79
NBAZ - Warrant Clearing Account	Check	1142091	05/06/2026	Accounts Payable	SKAGGS PUBLIC SAFETY UNIFOR	\$424.34
NBAZ - Warrant Clearing Account	Check	1142092	05/06/2026	Accounts Payable	SONORA QUEST LABORATORIES	\$1454.21
NBAZ - Warrant Clearing Account	Check	1142093	05/06/2026	Accounts Payable	ST JOHNS CITY	\$827.60
NBAZ - Warrant Clearing Account	Check	1142094	05/06/2026	Accounts Payable	STAN'S DIESEL AND PERFORMA	\$120.00
NBAZ - Warrant Clearing Account	Check	1142095	05/06/2026	Accounts Payable	STIRLING FENCE INC	\$4250.00
NBAZ - Warrant Clearing Account	Check	1142096	05/06/2026	Accounts Payable	TABLE TOP TELEPHONE COMPAI	\$744.07
NBAZ - Warrant Clearing Account	Check	1142097	05/06/2026	Accounts Payable	TRANSUNION RISK & ALTERNAT	\$165.83
NBAZ - Warrant Clearing Account	Check	1142098	05/06/2026	Accounts Payable	TRINITY SERVICES GROUP INC	\$25726.50
NBAZ - Warrant Clearing Account	Check	1142099	05/06/2026	Accounts Payable	TRIPLE R FUELS	\$48.71

NBAZ - Warrant Clearing Account	Check	1142100	05/06/2026	Accounts Payable	TYLER TECHNOLOGIES INC	\$129666.81
NBAZ - Warrant Clearing Account	Check	1142101	05/06/2026	Accounts Payable	UNITED INFORMATION SERVICE	\$19167.54
NBAZ - Warrant Clearing Account	Check	1142102	05/06/2026	Accounts Payable	US POSTMASTER	\$280.00
NBAZ - Warrant Clearing Account	Check	1142103	05/06/2026	Accounts Payable	VERNON DOMESTIC IMPROVEM	\$40.26
NBAZ - Warrant Clearing Account	Check	1142104	05/06/2026	Accounts Payable	WHITE MOUNTAIN REGIONAL M	\$1467.79
NBAZ - Warrant Clearing Account	Check	1142105	05/06/2026	Accounts Payable	ANTONIA WOOD	\$222.31
NBAZ - Warrant Clearing Account	Check	1142106	05/06/2026	Accounts Payable	WOODLAND BUILDING CENTER	\$284.00
NBAZ - Warrant Clearing Account	Check	1142107	05/06/2026	Accounts Payable	WRIGHT EXPRESS FSC WEX	\$7900.51
NBAZ - Warrant Clearing Account	Check	1142109	05/11/2026	Accounts Payable	APACHE COUNTY TAX WITHHOL	\$132.95
NBAZ - Warrant Clearing Account	Check	1142110	05/12/2026	Accounts Payable	ALTON JOE SHEPHERD	\$583.46
NBAZ - Warrant Clearing Account	Check	1142111	05/12/2026	Accounts Payable	RODGER DAHOZY	\$451.84
NBAZ - Warrant Clearing Account	Check	1142112	05/13/2026	Accounts Payable	JIMICA LYNN BIGMAN	\$447.16
NBAZ - Warrant Clearing Account	Check	1142113	05/13/2026	Accounts Payable	ALBERT N CLARK	\$490.12
NBAZ - Warrant Clearing Account	Check	1142114	05/13/2026	Accounts Payable	KIMBERLY LOUISE COLE	\$193.07
NBAZ - Warrant Clearing Account	Check	1142115	05/13/2026	Accounts Payable	DONALD KEVIN DAVIS	\$490.12
NBAZ - Warrant Clearing Account	Check	1142116	05/13/2026	Accounts Payable	MONICA GARCIA	\$157.98
NBAZ - Warrant Clearing Account	Check	1142117	05/13/2026	Accounts Payable	NICOL ROCHELLE GREEN	\$19.00
NBAZ - Warrant Clearing Account	Check	1142118	05/13/2026	Accounts Payable	TOMMY KIRK	\$61.00
NBAZ - Warrant Clearing Account	Check	1142119	05/13/2026	Accounts Payable	KEIRSTEN NIELSEN	\$292.20
NBAZ - Warrant Clearing Account	Check	1142120	05/13/2026	Accounts Payable	TINA PADILLA	\$103.66
NBAZ - Warrant Clearing Account	Check	1142121	05/13/2026	Accounts Payable	RYAN N PATTERSON	\$1122.69
NBAZ - Warrant Clearing Account	Check	1142122	05/13/2026	Accounts Payable	JESSE THOMAS	\$91.26
NBAZ - Warrant Clearing Account	Check	1142123	05/13/2026	Accounts Payable	SAMUEL A WOOD	\$1674.78
NBAZ - Warrant Clearing Account	Check	1142124	05/14/2026	Accounts Payable	AZ DEPT OF REVENUE	\$345.00
NBAZ - Warrant Clearing Account	Check	1142125	05/14/2026	Accounts Payable	AZ DEPT OF REVENUE	\$345.00
NBAZ - Warrant Clearing Account	Check	1142126	05/14/2026	Accounts Payable	AZ DEPT OF REVENUE	\$345.00
NBAZ - Warrant Clearing Account	Check	1142127	05/14/2026	Accounts Payable	LUCINDA A BALOO	\$64.96
NBAZ - Warrant Clearing Account	Check	1142128	05/14/2026	Accounts Payable	BERNAL BODY SHOP	\$4413.49
NBAZ - Warrant Clearing Account	Check	1142129	05/14/2026	Accounts Payable	ROSCOE GEORGE HERRERA	\$186.00
NBAZ - Warrant Clearing Account	Check	1142130	05/14/2026	Accounts Payable	TOBIE KLISEN OVERSON	\$587.75
NBAZ - Warrant Clearing Account	Check	1142131	05/14/2026	Accounts Payable	ALTON JOE SHEPHERD	\$225.42
NBAZ - Warrant Clearing Account	Check	1142132	05/14/2026	Accounts Payable	NIELSEN WELL DRILLING	\$9850.00
NBAZ - Warrant Clearing Account	Check	1142133	05/14/2026	Accounts Payable	ALL COPY PRODUCTS	\$497.68
NBAZ - Warrant Clearing Account	Check	1142134	05/14/2026	Accounts Payable	ALLEGRA	\$323.87
NBAZ - Warrant Clearing Account	Check	1142135	05/14/2026	Accounts Payable	ALPINE WATER AND SANITARY	\$95.97
NBAZ - Warrant Clearing Account	Check	1142136	05/14/2026	Accounts Payable	ALSCO INC	\$368.16
NBAZ - Warrant Clearing Account	Check	1142137	05/14/2026	Accounts Payable	AMAZON CAPITAL SERVICES INC	\$4274.27
NBAZ - Warrant Clearing Account	Check	1142138	05/14/2026	Accounts Payable	AMIGO CHEVROLET	\$416.92
NBAZ - Warrant Clearing Account	Check	1142139	05/14/2026	Accounts Payable	APACHE COUNTY	\$10.63
NBAZ - Warrant Clearing Account	Check	1142140	05/14/2026	Accounts Payable	APACHE COUNTY 4-H LEADERS C	\$1000.00
NBAZ - Warrant Clearing Account	Check	1142141	05/14/2026	Accounts Payable	APACHE COUNTY TAX WITHHOL	\$1218.10
NBAZ - Warrant Clearing Account	Check	1142142	05/14/2026	Accounts Payable	AZ ASSN OF COUNTIES	\$15590.85
NBAZ - Warrant Clearing Account	Check	1142143	05/14/2026	Accounts Payable	AZ COUNTIES INSURANCE POOL	\$15334.01
NBAZ - Warrant Clearing Account	Check	1142144	05/14/2026	Accounts Payable	AZ DEPT OF HEALTH SERVICES	\$1515.00
NBAZ - Warrant Clearing Account	Check	1142145	05/14/2026	Accounts Payable	AZ SUPREME COURT	\$672.18
NBAZ - Warrant Clearing Account	Check	1142146	05/14/2026	Accounts Payable	AMBER BACA	\$139.88
NBAZ - Warrant Clearing Account	Check	1142147	05/14/2026	Accounts Payable	BACKWOODS TEES	\$1329.20
NBAZ - Warrant Clearing Account	Check	1142148	05/14/2026	Accounts Payable	BASIN BROADCASTIN COMPANY	\$825.00
NBAZ - Warrant Clearing Account	Check	1142149	05/14/2026	Accounts Payable	BAUMAN HOME AND AUTO INC	\$108.45
NBAZ - Warrant Clearing Account	Check	1142150	05/14/2026	Accounts Payable	SARAH MAE BEGAY	\$250.00
NBAZ - Warrant Clearing Account	Check	1142151	05/14/2026	Accounts Payable	BLUE HILLS ENVIRONMENTAL	\$549.39
NBAZ - Warrant Clearing Account	Check	1142152	05/14/2026	Accounts Payable	BOOTH LAW FIRM PLLC	\$212.50
NBAZ - Warrant Clearing Account	Check	1142153	05/14/2026	Accounts Payable	BRAD HALL & ASSOCIATES INC	\$33976.45
NBAZ - Warrant Clearing Account	Check	1142154	05/14/2026	Accounts Payable	BULWARK EXTERMINATING LLC	\$742.00
NBAZ - Warrant Clearing Account	Check	1142155	05/14/2026	Accounts Payable	BURNHAM - IFP LLC	\$1000.00
NBAZ - Warrant Clearing Account	Check	1142156	05/14/2026	Accounts Payable	CAL RANCH STORES LLC	\$4389.42
NBAZ - Warrant Clearing Account	Check	1142157	05/14/2026	Accounts Payable	CDW GOVERNMENT LLC	\$4464.84
NBAZ - Warrant Clearing Account	Check	1142158	05/14/2026	Accounts Payable	VANESSA LYN CISCO	\$200.00
NBAZ - Warrant Clearing Account	Check	1142159	05/14/2026	Accounts Payable	DE LAGE LANDEN FINANCIAL SEI	\$192.81
NBAZ - Warrant Clearing Account	Check	1142160	05/14/2026	Accounts Payable	DELTA TIRE LLC	\$2392.72

NBAZ - Warrant Clearing Account	Check	1142161	05/14/2026	Accounts Payable	DISH NETWORK	\$326.44
NBAZ - Warrant Clearing Account	Check	1142162	05/14/2026	Accounts Payable	PJ E EDWARDS-RAY	\$275.00
NBAZ - Warrant Clearing Account	Check	1142163	05/14/2026	Accounts Payable	NELLIE FINCH	\$150.00
NBAZ - Warrant Clearing Account	Check	1142164	05/14/2026	Accounts Payable	FLAKE LEGAL PLLC	\$10500.00
NBAZ - Warrant Clearing Account	Check	1142165	05/14/2026	Accounts Payable	FLEET PRIDE	\$8903.11
NBAZ - Warrant Clearing Account	Check	1142166	05/14/2026	Accounts Payable	FRONTIER	\$1300.11
NBAZ - Warrant Clearing Account	Check	1142167	05/14/2026	Accounts Payable	GALLUP WATER WORKS	\$179.00
NBAZ - Warrant Clearing Account	Check	1142168	05/14/2026	Accounts Payable	HAMBLIN LAW OFFICE PLC	\$10500.00
NBAZ - Warrant Clearing Account	Check	1142169	05/14/2026	Accounts Payable	CATHERINE B HAVENS	\$177.38
NBAZ - Warrant Clearing Account	Check	1142170	05/14/2026	Accounts Payable	KLINT HEAP	\$1600.39
NBAZ - Warrant Clearing Account	Check	1142171	05/14/2026	Accounts Payable	HILL AZ GROCERY STORE/ ST JOH	\$55.36
NBAZ - Warrant Clearing Account	Check	1142172	05/14/2026	Accounts Payable	HILLYARD/FLAGSTAFF	\$481.76
NBAZ - Warrant Clearing Account	Check	1142173	05/14/2026	Accounts Payable	HUCK APPRAISAL OFFICE	\$6200.00
NBAZ - Warrant Clearing Account	Check	1142174	05/14/2026	Accounts Payable	INCLUSIONS SOLUTIONS LLC	\$8026.00
NBAZ - Warrant Clearing Account	Check	1142175	05/14/2026	Accounts Payable	INTERNATIONAL CODE COUNCIL	\$221.73
NBAZ - Warrant Clearing Account	Check	1142176	05/14/2026	Accounts Payable	SHAUNA LEE JARVIS	\$195.00
NBAZ - Warrant Clearing Account	Check	1142177	05/14/2026	Accounts Payable	DENNISE L JONES	\$1897.50
NBAZ - Warrant Clearing Account	Check	1142178	05/14/2026	Accounts Payable	KARPEL COMPUTER SYSTEMS IN	\$15710.40
NBAZ - Warrant Clearing Account	Check	1142179	05/14/2026	Accounts Payable	LANGUAGE LINE SERVICES INC	\$114.14
NBAZ - Warrant Clearing Account	Check	1142180	05/14/2026	Accounts Payable	LAURA LETICIA LOGAN	\$97.90
NBAZ - Warrant Clearing Account	Check	1142181	05/14/2026	Accounts Payable	LOWES #24	\$391.92
NBAZ - Warrant Clearing Account	Check	1142182	05/14/2026	Accounts Payable	MCCOOK BOILER AND PUMP CC	\$5831.07
NBAZ - Warrant Clearing Account	Check	1142183	05/14/2026	Accounts Payable	MCKESSON MEDICAL SURGICAL	\$564.56
NBAZ - Warrant Clearing Account	Check	1142184	05/14/2026	Accounts Payable	NAVAJO TRIBAL UTILITY AUTHO	\$437.57
NBAZ - Warrant Clearing Account	Check	1142185	05/14/2026	Accounts Payable	NAVAJO WESTERNERS	\$44.51
NBAZ - Warrant Clearing Account	Check	1142186	05/14/2026	Accounts Payable	NAVOPACHE ELECTRIC COOPER/	\$6859.11
NBAZ - Warrant Clearing Account	Check	1142187	05/14/2026	Accounts Payable	NIELSEN WELL DRILLING	\$3242.45
NBAZ - Warrant Clearing Account	Check	1142188	05/14/2026	Accounts Payable	NORTH WEST NEW MEXICO REG	\$194.17
NBAZ - Warrant Clearing Account	Check	1142189	05/14/2026	Accounts Payable	OVERDRIVE INC	\$4083.13
NBAZ - Warrant Clearing Account	Check	1142190	05/14/2026	Accounts Payable	MICHAEL PENROD	\$3099.40
NBAZ - Warrant Clearing Account	Check	1142191	05/14/2026	Accounts Payable	PERFECT PRINTZ LLC	\$310.10
NBAZ - Warrant Clearing Account	Check	1142192	05/14/2026	Accounts Payable	PERSONNEL SAFETY ENTERPRIS	\$1574.57
NBAZ - Warrant Clearing Account	Check	1142193	05/14/2026	Accounts Payable	POLARIS PHARMACY SERVICES C	\$6064.55
NBAZ - Warrant Clearing Account	Check	1142194	05/14/2026	Accounts Payable	PRIMO BRANDS	\$429.08
NBAZ - Warrant Clearing Account	Check	1142195	05/14/2026	Accounts Payable	QUILL CORP	\$13.49
NBAZ - Warrant Clearing Account	Check	1142196	05/14/2026	Accounts Payable	RDO EQUIPMENT CO	\$744.12
NBAZ - Warrant Clearing Account	Check	1142197	05/14/2026	Accounts Payable	RHINEHART OIL CO	\$31165.92
NBAZ - Warrant Clearing Account	Check	1142198	05/14/2026	Accounts Payable	RUSH TRUCK CENTER	\$484.72
NBAZ - Warrant Clearing Account	Check	1142199	05/14/2026	Accounts Payable	SEAN P WILSON MD	\$100.00
NBAZ - Warrant Clearing Account	Check	1142200	05/14/2026	Accounts Payable	SECURUS TECHNOLOGIES INC	\$1678.70
NBAZ - Warrant Clearing Account	Check	1142201	05/14/2026	Accounts Payable	SEM APPLICATIONS INC	\$120.00
NBAZ - Warrant Clearing Account	Check	1142202	05/14/2026	Accounts Payable	SENTRY WELDING SUPPLY LLC	\$159.64
NBAZ - Warrant Clearing Account	Check	1142203	05/14/2026	Accounts Payable	SHOW LOW FORD INC	\$231.39
NBAZ - Warrant Clearing Account	Check	1142204	05/14/2026	Accounts Payable	SIERRA PROPANE	\$894.80
NBAZ - Warrant Clearing Account	Check	1142205	05/14/2026	Accounts Payable	SRFAX (J2 GLOBAL CANADA INC)	\$283.30
NBAZ - Warrant Clearing Account	Check	1142206	05/14/2026	Accounts Payable	ST JOHNS CITY	\$56.98
NBAZ - Warrant Clearing Account	Check	1142207	05/14/2026	Accounts Payable	ST JOHNS EMERGENCY SERVICE!	\$1541.36
NBAZ - Warrant Clearing Account	Check	1142208	05/14/2026	Accounts Payable	STAN'S DIESEL AND PERFORMAI	\$315.65
NBAZ - Warrant Clearing Account	Check	1142209	05/14/2026	Accounts Payable	SYMBOL ARTS	\$305.48
NBAZ - Warrant Clearing Account	Check	1142210	05/14/2026	Accounts Payable	TEN COW COMPANY INC	\$94.87
NBAZ - Warrant Clearing Account	Check	1142211	05/14/2026	Accounts Payable	THE ZICKERMAN LAW OFFICE PL	\$928.00
NBAZ - Warrant Clearing Account	Check	1142212	05/14/2026	Accounts Payable	THOMSON REUTERS WEST	\$3922.56
NBAZ - Warrant Clearing Account	Check	1142213	05/14/2026	Accounts Payable	TOWN OF EAGAR	\$2741.61
NBAZ - Warrant Clearing Account	Check	1142214	05/14/2026	Accounts Payable	TRIPLE R FUELS	\$57.38
NBAZ - Warrant Clearing Account	Check	1142215	05/14/2026	Accounts Payable	US POSTMASTER	\$198.00
NBAZ - Warrant Clearing Account	Check	1142216	05/14/2026	Accounts Payable	VERIZON CONNECT FLEET USA L	\$80.42
NBAZ - Warrant Clearing Account	Check	1142217	05/14/2026	Accounts Payable	VERIZON WIRELESS	\$362.94
NBAZ - Warrant Clearing Account	Check	1142218	05/14/2026	Accounts Payable	VERNON DOMESTIC IMPROVEM	\$32.21
NBAZ - Warrant Clearing Account	Check	1142219	05/14/2026	Accounts Payable	WAGNER EQUIPMENT CO	\$1055.95
NBAZ - Warrant Clearing Account	Check	1142220	05/14/2026	Accounts Payable	WASTE MANAGEMENT OF AZ	\$58.88

NBAZ - Warrant Clearing Account	Check	1142221	05/14/2026	Accounts Payable	WESTERN DRUG COMPANY	\$40.75
NBAZ - Warrant Clearing Account	Check	1142222	05/14/2026	Accounts Payable	DANIELLE J WHITAKER	\$228.11
NBAZ - Warrant Clearing Account	Check	1142223	05/14/2026	Accounts Payable	WHITE MOUNTAIN REGIONAL M	\$1914.23
NBAZ - Warrant Clearing Account	Check	1142224	05/14/2026	Accounts Payable	WOODLAND BUILDING CENTER	\$592.24
NBAZ - Warrant Clearing Account	Check	1142225	05/14/2026	Accounts Payable	XEROX CORP	\$77.51
NBAZ - Warrant Clearing Account	Check	1142226	05/14/2026	Accounts Payable	ZOOM VIDEO COMMUNICATION	\$387.86

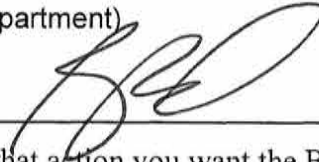
Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM

datetime stamp

Submitter's Name: (Individual, Organization, or County Department)

Date/Signature: County Manager

5/21/26



Describe in detail what you want to say to the Board and what action you want the Board to take:

Request approval of minutes dated May 5, 2026, and May 18, 2026.

BOS Meeting Date 6.2.26

---

PRE-AGENDA ITEM REVIEW

Legal Review: \_\_\_\_\_

Signature \_\_\_\_\_

Finance Review: \_\_\_\_\_

Signature \_\_\_\_\_

Human Resources Review: \_\_\_\_\_

Signature \_\_\_\_\_

Other Review: \_\_\_\_\_

Signature \_\_\_\_\_

---

Reviews completed, item approved for Agenda.

Board Clerk's Initials \_\_\_\_\_

OFFICIAL PROCEEDINGS OF THE APACHE COUNTY  
BOARD OF SUPERVISORS' MEETING

May 5, 2026  
St. Johns, Arizona

Present were Supervisor Nelson Davis and Chief Deputy County Attorney Chris Resare. Chairman Alton Joe Shepherd, Vice Chairman Joe Shirley, Jr. and Ryan Patterson Clerk of the Board/Manager participated via the telephone.

Chairman Shepherd called to order the Board of Supervisors meeting at 8:34 a.m. in the Board of Supervisors' chambers, County Annex Building, 75 West Cleveland Street, St. Johns, Arizona and welcomed all in attendance.

Joseph Langkilde gave the invocation.

Rita Vaughn led the Pledge of Allegiance.

Chairman Shepherd called for the agenda items.

Mr. Patterson presented the Consent Agenda items A-I and recommended approval **Mr. Shirley moved approval seconded by Mr. Davis.** County Manager/Clerk of the Board: A. Finance Department: Request approval of demands as distributed to the Apache County Board of Supervisors between April 1, 2026, through April 30, 2026. Payee Amount NATIONAL BANK \$37804.39 MARLEITA BEGAY \$1351.50 DAVID JULIAN ROMERO \$1173.86 APACHE COUNTY HSA \$7855.12 APACHE COUNTY MEDICAL \$218960.41 APACHE COUNTY TAX WITHHOLDING \$176318.49 ASRS LEGACY EORP\$12005.21 AZ STATE RETIREMENT SYSTEM \$137415.72 CORRECTIONS OFFICER RET PLAN \$16301.81 EORP LEGACY \$5475.60 NATIONWIDE \$4839.42 NATIONWIDE RETIREMENT SOL EODCRS \$1429.92 NATIONWIDE TRUST FSB \$4479.02 PUBLIC SAFETY PERSONNEL 401 \$12141.04 PUBLIC SAFETY SHERIFF RET \$13807.02 SUPPORT PAYMENT CLEARINGHOUSE \$1076.91 TRENTON PADILLA \$1624.00 AARONS & MONTI LLC \$3000.00 AMAZON CAPITAL SERVICES INC \$10931.09 AXON ENTERPRISE INC \$13602.53 AZ DEPT OF RISK MANAGEMENT \$1986.13 WESLEY LEE BEN \$2000.00 BOOT BARN \$3742.80 BURNHAM - IFP LLC \$3226.20 C&I SHOW HARDWARE & SECURITY SYSTEMS INC \$4107.95 CATERPILLAR FINANCIAL SERVICES CORPORATION \$69613.68 CDW GOVERNMENT LLC \$144764.04 EATON SALES & SERVICE \$1741.80 EMPIRE MACHINERY \$5074.08 FLEET PRIDE \$6917.36 FRONTIER \$1850.45 FUTURE TIRE \$2231.09 GOLIGHTLY TIRE \$2656.69 HAMBLIN LAW OFFICE PLC \$10500.00 HANCOCK COMPREHENSIVE DENTISTRY \$1190.00 KLINT HEAP \$1409.02 HIGH COUNTRY PROPANE \$1338.02 DENNISE L JONES \$3602.50 NAVAJO TRIBAL UTILITY AUTHORITY \$2476.81 NICOLL ELECTRIC LLC \$1200.00 O'REILLY AUTO PARTS \$3094.13 MICHAEL PENROD \$4306.50 QUILL CORP \$2194.43 R JOHN R JOHN LEE ATTORNEY AT LAW \$10500.00 RHINEHART OIL CO \$11354.68 SAFE LIFE DEFENSE, LLC \$10373.12 ST JOHNS EMERGENCY SERVICES \$4151.42 THOMSON REUTERS WEST \$1731.16 VALLEY AUTO PARTS \$1195.77 WAGNER EQUIPMENT CO \$1070.05 WRIGHT

EXPRESS FSC WEX \$6216.18 KTNM RADIO STATION \$2247.20 AMERICAN GRAPHICS  
INSTITUTE LLC \$1495.00 NAVOPACHE ELECTRIC COOPERATIVE \$9158.50  
CAROLINE H FEATHERHAT \$1064.52 LETA HONNIE \$1064.96 MARLENE A TSOSIE  
\$1007.26 SAMUEL A WOOD \$1705.82 APACHE COUNTY TAX WITHHOLDING \$8247.66  
ALL TRAFFIC SOLUTIONS INC \$2129.90 AMAZON CAPITALSERVICES INC \$12334.14  
APCO INTERNATIONAL INC \$29370.13 ARIZONA ELEVATOR SOLUTIONS INC  
\$3377.70 AZ COUNTIES INSURANCE POOL \$5721.50 AZ COUNTIES WORKERS  
COMPENSATION PLAN \$90963.91 AZ DEPT OF HEALTH SERVICES \$1585.00 BEACON  
FIRE AND SECURITY LLC \$1916.94 BLUE HILLS ENVIRONMENTAL \$1141.00 BLUE  
KNIGHT SECURITY LLC \$8750.00 BRAD HALL & ASSOCIATES INC \$35026.30  
BURNHAM - IFP LLC \$3071.70 CORDANT HEALTH SOLUTIONS \$1648.25 CREATIVE  
MULTIMEDIA INC (CMI) \$37265.00 DAKTRONICS INC \$1821.97 DELL COMPUTER  
CORPORATION \$1523.72 DELTA TIRE LLC \$1268.61 CASSEY RAE DREW \$2637.50  
EMPIRE MACHINERY \$1536.81 FLEET PRIDE \$1962.86 FRONTIER \$5356.22 GLOBAL  
SENSORS \$1593.38 GREER COMMUNITY FACILITIES \$1040.10 HOME DEPOT ACCT  
7600 \$1329.16 INGRAM LIBRARY SERVICES \$4592.68 MH CONSULTING & PROJECT  
MANAGEMENT LLC \$5878.33 MOUNTAIN JUNK REMOVAL \$7900.00 MOVIE  
LICENSING USA (SWANK) \$2244.00 NATIONAL BANK \$6434.36 NAVAJO TRIBAL  
UTILITY AUTHORITY \$2433.05 OVERDRIVE INC \$1611.33 PACIFIC PONDEROSA CO  
INC \$3543.12 PERFECT PRINTZ LLC \$2126.81 POLARIS PHARMACY SERVICES OF  
WARRINGTON LLC \$6964.63 POWERSCREEN OF NORTHERN CALIFORNIA INC  
\$11887.14 QUILL CORP \$2326.19 SECURUS TECHNOLOGIES INC \$3419.26  
SPRINGERVILLE AUTOMOTIVE SERVICE \$1538.33 ST JOHNS CITY \$1633.81 STAN'S  
DIESEL AND PERFORMANCE \$1114.96 TARTAN OIL LLC (FORMER NAME:  
SARATOGA) \$20364.13 THOMSON REUTERS WEST \$2191.41 TUCSON CREMATION  
SERVICES LLC \$1049.00 US POSTMASTER \$1080.00 US POSTMASTER \$26534.02  
VERIZON WIRELESS \$5023.48 WHITE MOUNTAIN REGIONAL MEDICAL CENTER  
\$6011.96 RODGER DAHOZY \$1207.82 APACHE COUNTY HSA \$7842.40 APACHE  
COUNTY MEDICAL \$217523.76 APACHE COUNTY TAX WITHHOLDING \$174252.99  
ASRS LEGACY EORP \$12005.21 AZ STATE RETIREMENT SYSTEM \$137217.12  
COLONIAL LIFE AND ACCIDENT INS \$1010.31 CORRECTIONS OFFICER RET PLAN  
\$16301.76 EORP LEGACY \$5608.75 NATIONWIDE \$4829.04 NATIONWIDE  
RETIREMENT SOL EODCRS \$1464.69 NATIONWIDE TRUST FSB \$4488.78 PUBLIC  
SAFETY PERSONNEL 401 \$12141.04 PUBLIC SAFETY SHERIFF RET \$14048.65  
SUPPORT PAYMENT CLEARINGHOUSE \$1076.91 APACHE COUNTY TAX  
WITHHOLDING \$1364.30 4ALLPROMOS \$1140.65 AMAZON CAPITAL SERVICES  
INC \$9913.12 AZ SUPREME COURT \$1440.00 BEACON FIRE AND SECURITY LLC  
\$1030.00 BLUE KNIGHT SECURITY LLC \$4125.00 BRAD HALL & ASSOCIATES INC  
\$34652.43 BREWER LAW OFFICE PLLC \$10500.00 BURNHAM - IFP LLC \$6565.50  
DELL COMPUTER CORPORATION \$8729.43 CASSEY RAE DREW \$1262.50 EMPIRE  
MACHINERY \$1665.01 FRONTIER \$2773.89 HOME DEPOT ACCT 7600 \$1087.30 HOME  
DEPOT ACCT 4118 \$1564.44 NAPA \$1525.56 NAVAJO TRIBAL UTILITY AUTHORITY  
\$5655.72 NAVOPACHE ELECTRIC COOPERATIVE \$11853.03 NORTHLAND PIONEER  
COLLEGE \$350000.00 O'REILLY AUTO PARTS \$2161.25 PCLIQUIDATIONS.COM  
\$1172.61 PEPPERBALL \$4683.60 PERKINS CINDERS INC \$7475.98 PITNEY BOWES  
RESERVE ACCOUNT \$5000.00 QUILL CORP \$2489.18 REDW LLC \$56087.50 ROUND

VALLEY ELKS BOOSTER CLUB LLC \$1000.00 RUSH TRUCK CENTER \$2890.55 SAFE RESTRAINTS INC \$1657.12 DALE SHAWN TAYLOR \$12500.00 DANIEL TAYLOR \$12500.00 MELDRUM MORTUARY \$1020.00 MICHAEL LATHAM \$6948.49 ACTION PLUMBING/REED SERVICES LLC \$3945.00 ADHS AZ HEALTH CARE COST \$22400.00 ADVANCED CORRECTIONAL HEALTHCARE INC \$48939.44 ALLEGRA \$6605.07 AMAZON CAPITAL SERVICES INC \$9229.21 ANDERSON RESOURCE GROUP \$3043.60 AZLGEBT \$423342.60 BACKWOODS TEES \$2854.59 BLUE KNIGHT SECURITY LLC \$4325.00 BURNHAM - IFP LLC \$2313.10 COALITION OF ARIZONA NEW MEXICO COUNTIES \$2600.00 John Lucas COMMUNITY BROADBAND ADVOCATES LLC \$5818.10 DELL COMPUTER CORPORATION \$1412.94 DOYLES AUTO BODY INC \$3067.22 EMPIRE MACHINERY \$4248.27 FLAKE LEGAL PLLC \$10500.00 FLEET PRIDE \$1225.44 FRONTIER \$3596.90 FUTURE TIRE \$2016.76 HILLYARD/FLAGSTAFF \$1859.32 HUGHES HUGHES SUPPLY INC (FARMINGTON) \$1343.01 KYLE DOUGLAS MAYER \$1366.75 NAVOPACHE ELECTRIC COOPERATIVE \$2560.47 OHENRY PRODUCTIONS INC \$4629.06 PREMIUM PROPANE LLC \$6510.47 QUILL CORP \$1760.11 RECON AIR SYSTEMS LLC \$27735.72 SANOFI PASTEUR INC \$10591.36 SECURUS TECHNOLOGIES INC \$2968.99 SKAGGS PUBLIC SAFETY UNIFORMS & EQUIPMENT \$1300.25 TAFT STETTINIUS & HOLLISTER LLP \$3410.00 TRANE US INC \$6930.00 VALLEY AUTO PARTS \$3611.21 VERIZON WIRELESS \$1253.43 WHITE MOUNTAIN PUBLISHING CO – DO NOT USE \$2546.76 JEFFREY CRANE \$1232.50

Demands are payments made, or to be made by the County. Specific details of the demands may be requested through the County public record request process.

B. Request approval of minutes dated March 24, 2026, and April 7, 2026.

C. Request approval of the lease agreement between Apache County and Arizona Department of Transportation for a Motor Vehicle Division located at the Chinle Road Yard.

D. Request approval of the waiver of tax exemption for C. Wayne and Diane N. Ledford, Parcel 212-32-162C pursuant to A.R.S. §42-11153. The disability exemption was filed late due to an oversight.

E. Request approval of the waiver of tax exemption for Gloria Weickers, Parcel 106-64-122 pursuant to A.R.S. §42-11153. The disability exemption was filed late due to an oversight.

F. Request approval of the waiver of tax exemption for Ryan Bottachiari, Parcel 104-51-039 pursuant to A.R.S. §42-11153. The disability exemption was filed late due to an oversight.

G. Request approval to allow the Escudilla Mountain Domestic Water Improvement District to hold a mail ballot election, pursuant to A.R.S. §16-227.

Finance Department:

H. Request approval for Clayton Overson (Assistant Finance Director) and Joseph Langkilde (Finance Director) to be listed as the point of contact for Navopache Electric.

I. Request approval to amend the FY2026 budgeted expenditure increase for Fund 204 – HAVA for \$110,000 and a corresponding expenditure decrease to Fund 220 Misc.Grants for \$110,000 for a net budget impact of zero. Vote was unanimous.

Mr. Patterson, on behalf of CDBG, requested approval to reject bids received for the CDBG Vernon Food Pantry Project and advertise a second bid with changes in the scope of work.

**Mr. Davis moved approval, seconded by Mr. Shirley.** Vote was unanimous.

Megan Hill, Election Director, requested approval of an adjustment to Poll Workers and Election Board pay. **Mr. Davis moved approval, seconded by Mr. Shirley.** Vote was unanimous.

Commander John Scruggs, on behalf of the Sheriff's Office, requested approval of an Intergovernmental Agreement with the Phoenix Police Department for participation in the Internet Crimes Against Children Task Force. **Mr. Davis moved approval, seconded by Mr. Shirley.** Vote was unanimous.

Mr. Patterson requested the item for the Finance Department to allocate a percentage of the Secure Rural Schools (SRS) payment of \$540,320.07 for FY2024 between public roads and public schools be removed from the agenda. **Mr. Shirley moved to remove the item, seconded by Mr. Davis.** Vote was unanimous.

Mr. Patterson presented notification of the following meetings where two or more members of the Apache County Board of Supervisors may be in attendance. No action was needed or taken.

- The Eastern Arizona Counties Organization meeting on May 20, 2026, at 2:00 p.m. to be held at the County Supervisors Association building, 1905 W. Washington Street, Phoenix, Arizona.
- Small Counties Forum meeting on May 20, 2026, at 5:30 p.m. to be held at the County Supervisors Association building, 1905 W. Washington Street, Phoenix, Arizona.
- The County Supervisors Association (CSA) meeting on May 21, 2026, at 10:00 a.m. to be held at the County Supervisors Association building, 1905 W. Washington Street, Phoenix, Arizona.

Chairman Shepherd opened the floor for call to the public and informed the audience that due to the large group of individuals, there would be no transfer of time and will limit speakers to two minutes. Chairman Shepherd stated since he and Vice Chairman Shirley are not present, he was turning the gavel over to Supervisor Davis to conduct the call to the public.

Supervisor Davis stated there were 20-25 people wishing to speak and there would be a two minute time limit with no transfer of time, and thanked everyone for attending the meeting and exercising their right to voice their opinion.

Tera Davis stated she did not want to speak at this time.

Ricky Malott requested his time be transferred. Supervisor Davis informed him there would be no transfer of time.

Daniel Hochstein, a resident of Vernon, spoke in opposition to Black Ridge and Lava Run wind projects.

Kristen Spillman stated she did not want to speak at this time.

James Richard, a resident of Concho, expressed his opposition to the wind turbines and his concern with the water wells being negatively impacted.

Doug Fletcher stated he is opposed to the AI data centers and windmills and the water that is used and is pushing to a moratorium on them in the county.

Mike Lara, a resident of Vernon, stated he is against the wind turbine projects and stated he is not against energy but requested the Board slow down and think of the long-term impact this will bring to the county and requested a moratorium on the wind energy project.

Michael Samuel, a resident of Vernon, has been attending the board meeting for a couple months and has not seen a single person in support of the wind turbines and he is tired of paying taxes and not getting representation by the government leaders.

Tina Ellis, a resident of Vernon, expressed her opposition to wind turbine projects.

Kimberly Autrey, a resident of Concho, stated she is in opposition to all wind turbine and solar project in the county and referenced the County's comprehensive plan for protecting the environment.

Jeannene Randall, a resident of Concho, expressed her opposition to the wind turbines.

Margaret Weir-Sangalli, a resident of Vernon, stated her opposition to the wind turbine Project and her concern with the project development companies.

Lonnie Randall, a resident of Concho, addressed the Board regarding his concern with the right-of-way permit for Black Ridge and the county should not change the comprehensive plan to accommodate wind and solar farms.

Tom Dawson spoke in opposition to wind turbines.

Mark Seipke, a resident of Greer, submitted a letter from the White Mountain Save Open Spaces group in opposition to wind turbines and expressed his concern with the county sharing draft documents with renewable energy companies.

Linda Philbrook, a resident of Vernon, requested the Board pause the Blackridge wind project until its full impacts area understood, as well as issue a moratorium.

Joan Garrett, a resident of Vernon, provided statistics and expressed her opposition to the wind turbine projects.

Terry Tignot, a resident of Vernon, stated his objection to wind turbines and interfere with aviation communications and local communications and asked for a moratorium due to the destruction to the lava rock.

Lorraine Vaught, a resident of Vernon, expressed her opposition to wind turbines and asked for a moratorium be imposed for health reasons.

Joan Smead, a resident of Vernon, expressed her opposition to wind turbines and requested a moratorium.

Susan Maxwell, a resident of Vernon, stated she is against wind turbines due to health concerns. Donald Maxwell, a resident of Vernon, expressed his concern with water use and his opposition to wind turbines.

Monica Boehning, a resident of Springerville, provided documents to the Board and requested a moratorium on renewable energy.

Barbara Norton, resident of Eagar, expressed her opposition to wind turbines and stated the community does not want these projects.

Lisa Long, a resident of Vernon, stated she objects to the proposed wind energy projects especially Blackridge and Lava Run and requested a moratorium.

Jennifer Moreira a resident of Concho, stated full disclosure, she is a reporter for the White Mountain Independent. Ms. Moreira stated she hadn't planned on speaking today and understands there is a time limit that is in the current policy however, not allowing to yield time, she has three questions; 1. What is the Board's official policy on whether speakers may yield or combine their time during public comment. 2. If yielding time is not allowed today, when was that rule established or changed and where is it documented and 3. Why was yielding time permitted in recent meetings including the liquor license that was a couple months ago where time was yielded; that is inconsistent. Ms. Moreira stated Planning and Zoning also allows the yielding of time and the current policy published for call to the public states "individuals may address the Board on any relevant issue for an amount of time determined by the Chairman. At the close of the call to the public Board members may not respond to any comments but may respond to criticism, ask staff to review a matter, or ask the matter be placed on a future agenda". Ms. Moreira stated in her opinion, what happened today looks like a silence of voices and a possible First Amendment issue.

Supervisor Davis asked Mr. Patterson to work with legal regarding those questions.

Kristen Spillman, stated she would like to see time yielded to Monica Boehning since she has pertinent things to say regarding the moratorium.

There was no one else wanting to address the Board during call to the public.

Supervisor Davis stated if he could assume the privilege from Chairman Shepherd, he called for a motion to adjourn the meeting. **Chairman Shepherd made the motion to adjourn, seconded by Mr. Shirley.** Vote was unanimous.

Approved this 2<sup>nd</sup> day of June, 2026.

---

Alton Joe Shepherd  
Chairman of the Board

---

Ryan N. Patterson  
Clerk of the Board

OFFICIAL PROCEEDINGS OF THE APACHE COUNTY  
BOARD OF SUPERVISORS' MEETING

May 18, 2026  
St. Johns, Arizona

Present was Supervisor Nelson Davis, County Attorney Jasmine Blackwater-Nygren, Chief Deputy County Attorney Chris Resare and Ryan Patterson, Clerk of the Board/County Manager. Chairman Alton Joe Shepherd and Vice Chairman Joe Shirley, Jr. participated via the telephone.

Chairman Shepherd called to order the Board of Supervisors meeting at 1:02 p.m. in the Board of Supervisors' chambers, County Annex Building, 75 West Cleveland Street, St. Johns, Arizona.

Mr. Patterson presented the item on behalf of Emergency Management, discussion and possible approval of a resolution declaring Stage I fire restrictions for unincorporated areas within Apache County beginning May 19, 2026 due to drier than normal conditions and extreme fire danger. **Mr. Shirley moved approval, seconded by Mr. Davis.** Vote was unanimous.

**Resolution # 2026 - 06**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF APACHE COUNTY,  
ARIZONA, DECLARING STAGE 1 FIRE RESTRICTIONS DUE TO SEVERE  
TEMPERATURES AND EXTREME FIRE DANGER**

**WHEREAS**, Apache County Board of Supervisors has previously enacted Ordinance 2019-10 establishing the Apache County Outdoor Fire Ordinance detailing restrictions and punishments in certain situations of high fire danger, and;

**WHEREAS**, Apache County has a legal and ethical obligation to protect the health, safety and welfare of the citizens of Apache County, and;

**WHEREAS**, the people, lands, infrastructure and economic activities within the boundaries of Apache County are under imminent threat from wildfire due to strong winds, relatively high temperatures and extremely dry conditions, and;

**WHEREAS**, the threat of such fires serves as a detriment of the County's residents' health, safety, welfare and economic well-being;

**NOW, THEREFORE, BE IT RESOLVED**, that, effective May 19, 2026, at 8:00 a.m., the Board of Supervisors of Apache County, Arizona, does hereby establish Stage 1 Fire Restrictions as defined in Apache County Ordinance 2019-10, with the obligations and sanctions established therein.

**PASSED, ADOPTED AND APPROVED** at St. Johns, Arizona on May 18, 2026.

**APACHE COUNTY BOARD OF SUPERIVOSRS**

/s/ Alton Joe Shepherd  
Chairman of the Board

ATTEST:  
/s/ Ryan N. Patterson  
Clerk of the Board

**Mr. Shirley moved to adjourn the meeting, seconded by Mr. Davis. Vote was unanimous.**

Approved this 2<sup>nd</sup> day of June, 2026.

ATTEST:

\_\_\_\_\_  
Alton Joe Shepherd  
Chairman of the Board

\_\_\_\_\_  
Ryan N. Patterson  
Clerk of the Board

Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM

datetime stamp

Submitter's Name: (Individual, Organization, or County Department)

Date/Signature: County Manager 5/26/24 [Signature]

Describe in detail what you want to say to the Board and what action you want the Board to take:

Request approval of the waiver of tax exemption for Mary Ann Gunnels, Parcel 104-25-065 pursuant to ARS §42-11153. The Widow's exemption was filed late due to an oversight.

BOS Meeting Date 6.2.26

---

PRE-AGENDA ITEM REVIEW

Legal Review: \_\_\_\_\_

Signature \_\_\_\_\_

Finance Review: \_\_\_\_\_

Signature \_\_\_\_\_

Human Resources Review: \_\_\_\_\_

Signature \_\_\_\_\_

Other Review: \_\_\_\_\_

Signature \_\_\_\_\_

Reviews completed, item approved for Agenda. Board Clerk's Initials \_\_\_\_\_

## Beth Bond

---

**From:** Beth Bond  
**Sent:** Monday, May 18, 2026 6:54 AM  
**To:** 'Anderson, Devanie'  
**Subject:** RE: Board Agenda

Good morning Butch,

In order to place the tax exemption waiver before the BOS I will need her documentation that indicates she is disabled. If I receive that verification by Thursday, May 21<sup>st</sup> I will place it on the June agenda. Please let me know if you have any questions.

Regards,



**Beth Bond**  
Assistant Clerk of the Board  
75 W. Cleveland Street  
P.O. Box 428, St Johns, AZ 85936  
Phone: 928-337-7502  
Monday-Thursday 6:30 a.m. -5:30 p.m.

**From:** Anderson, Devanie <devanderson@courts.az.gov>  
**Sent:** Thursday, May 14, 2026 1:06 PM  
**To:** Beth Bond <bbond@apachecountyaz.gov>  
**Subject:** Board Agenda

EXTERNAL EMAIL - This email was sent by a person from outside your organization. Exercise caution when clicking links, opening attachments or taking further action, before validating its authenticity.

Good afternoon,

My name is Butch Gunnels, and I have been appointed the permanent Guardian and Conservator for my mother, Mary Ann Gunnels.

During 2024, while my mother was undergoing cancer treatments, she was removed from the tax-exempt list. Unfortunately, the notice regarding this matter was overlooked due to the difficult circumstances and medical issues she was facing at that time.

As the appointed Guardian and Conservator for Mary Ann Gunnels, I am respectfully requesting that her tax-exempt status be reinstated for Parcel #104-25-065.

I am also requesting that this matter be placed on the agenda for the next Board of Supervisors meeting for review and consideration.

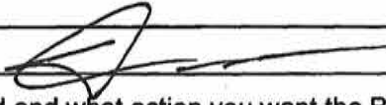
Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM

12/28/2015

Submitter's Name: (Individual, Organization, or County Department)

Apache County Treasurer

Date/Signature: 5/7/2026



Describe in detail what you want to say to the Board and what action you want the Board to take:

Treasurer's office request for discussion and possible approval of a "Certificate of Removal and Abatement of Taxes" pursuant to ARS 42-18351(1). Total taxes, penalties, and interest to be abated in the amount of \$36744.09 for property accounts R0053443(parcel 211-43-004), R0050274(209-15-007) and R0050270(209-15-006A).

BOS Meeting Date Requested June 02, 2026

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda. Board Clerk's Initials



## Apache County Treasurer Certificate of Removal and Abatement

**Date of Meeting**

AB #	ACCOUNT #	PARCEL #	OWNER	LEGAL DESCRIPTION	TAX YEAR(S)	TAX	INTEREST	PENALTY	TOTAL	ARS
385	R0058443	211-43-004	UNITED STATES OF AMERICA	Section: 23 Township: 19N Range: 24E THE NW4 OF NE4	2021 \$	34.64 \$	6.47 \$	25.00 \$	66.11 \$	42-11109
386	R0050274	209-15-007	FIRST AMERICAN BAPTIST MINISTRIES, INC.	Section: 33 Township: 23N Range: 31E 75X185' LOT HARRISON CF59832, CLARA CF61453	2022 \$	827.30 \$	143.40 \$	61.37 \$	1,032.07 \$	42-11109
387	R0050274	209-15-007	FIRST AMERICAN BAPTIST MINISTRIES, INC.	Section: 33 Township: 23N Range: 31E 75X185' LOT HARRISON CF59832, CLARA CF61453	2023 \$	856.50 \$	262.36 \$	62.83 \$	1,181.69 \$	42-11109
388	R0050274	209-15-007	FIRST AMERICAN BAPTIST MINISTRIES, INC.	Section: 33 Township: 23N Range: 31E 75X185' LOT HARRISON CF59832, CLARA CF61453	2024 \$	18.21 \$	1.82 \$	5.00 \$	25.03 \$	42-11109
389	R0050270	209-15-006A	FIRST AMERICAN BAPTIST MINISTRIES, INC.	Section: 33 Township: 23N Range: 31E W2 SE4 EXC RAILROAD AND HIGHWAY, EXC LITTLE PORTION IN S SIDE OF NW4 SE4.	2021 \$	7,324.36 \$	1,269.56	\$386.22	8,980.14 \$	42-11109
390	R0050270	209-15-006A	FIRST AMERICAN BAPTIST MINISTRIES, INC.	Section: 33 Township: 23N Range: 31E W2 SE4 EXC RAILROAD AND HIGHWAY, EXC LITTLE PORTION IN S SIDE OF NW4 SE4.	2022 \$	7,404.62 \$	888.55 \$	5.00 \$	8,298.17 \$	42-11109
391	R0050270	209-15-006A	FIRST AMERICAN BAPTIST MINISTRIES, INC.	Section: 33 Township: 23N Range: 31E W2 SE4 EXC RAILROAD AND HIGHWAY, EXC LITTLE PORTION IN S SIDE OF NW4 SE4.	2023 \$	7,666.30 \$	511.09 \$	5.00 \$	8,182.39 \$	42-11109
392	R0050270	209-15-006A	FIRST AMERICAN BAPTIST MINISTRIES, INC.	Section: 33 Township: 23N Range: 31E W2 SE4 EXC RAILROAD AND HIGHWAY, EXC LITTLE PORTION IN S SIDE OF NW4 SE4.	2024	\$8,308.78 \$	664.71 \$	5.00 \$	8,978.49 \$	42-11109
Sub-Total of Personal Property					\$	32,440.71 \$	3,747.96 \$	36,188.67 \$	36,744.09	
Total					\$	32,440.71 \$	3,747.96 \$	36,188.67 \$	36,744.09	

Supervisor Alton Joe Shepherd  
Board Chairman

Date

42-11107. Exemption for government property.  
Applications of procedural provisions

- A. Federal, state, county and municipal property is exempt from taxation, including:
  1. Property that is owned by a nonprofit organization but is used by this state or a political subdivision during the entire tax year exclusively for a governmental activity.
  2. Property that is the subject of a lease-purchase agreement that is authorized by law and in which this state or a political subdivision is the lessee-purchaser and the property is used by this state or a political subdivision during the entire taxable year exclusively for a governmental activity.
  3. Improvements that are placed on public lands held under grazing permits, the title to which passes to the federal government.
- B. Article 4 of this chapter does not apply to the exemption from taxation for federal, state, county and municipal property.
- C. Notwithstanding subsection A relating to state property, property that is owned by the Arizona state retirement system, the corrections officer retirement plan, the public safety personnel retirement system or the elected officials' retirement plan, that is not used during the entire taxable year exclusively for a governmental activity and that is acquired either by foreclosure of an authorized investment or for the purposes of producing income for the system or plan is subject to either a government property lease tax under chapter 6, article 5 of this title or, if a government property lease tax is not paid or is not economically feasible, to voluntary contributions of money to the county, municipality, school district and community college district and any other special taxing district in which the property is located in lieu of taxes otherwise levied by those entities. The system or plan may not continue to hold title to the property as an authorized investment under title 38 unless a tax or voluntary contribution is paid pursuant to this subsection. On or before April 1 of each year the plan or system shall notify the county assessor of the county in which the property is located whether a government property lease tax or voluntary contribution will be paid. If a tax is not economically feasible, the county assessor may require the plan or system to pay voluntary contributions. If the system or plan pays a voluntary contribution:
  1. The assessor shall determine the full cash value of the property at market value and shall transmit that determination to the board of supervisors on or before the third Monday in June.
  2. On or before the third Friday in September the assessor shall compute the contribution to be made based on the determined valuation using the method of assessment applied in assessing ad valorem taxes of properties of similar character and devoted to the same use in the county for the current tax year.
  3. The assessor shall:
    - (a) Submit the computation of the contribution to the board of supervisors at the same time that the assessor submits the assessment roll.
    - (b) Notify the county school superintendent of the amount of the contribution.
4. The plan or system shall pay one-half of the amount determined not later than the first Monday in November and the other one-half not later than the first Monday in May of the next year.
5. The county treasurer shall distribute the monies received to the various taxing jurisdictions in the same manner as property taxes are distributed.
6. Any person, public official or taxing entity that is not satisfied by a determination under this subsection has the same remedies provided by this title or may file a civil action to determine the correct amount due. In any such action the only issue shall be the correctness of the computation of the amount due.

42-11109. Exemption for religious property, affidavits

- A. Property or buildings that are used or held primarily for religious worship, including land, improvements, furniture and equipment, are exempt from taxation if the property is not used or held for profit.
- B. Within ten days after receiving an initial affidavit of eligibility submitted under section 42-11152 by a nonprofit organization that owns property used primarily for religious worship, the county assessor, on request, shall issue a receipt for the affidavit.
- C. The organization shall file with the assessor the affidavit required by section 42-11152, and evidence of the organization's tax exempt status under section 501(c)(3) of the internal revenue code when initially claiming the exemption.
- D. A nonprofit organization that obtains title to property that was previously owned by another nonprofit organization and used primarily for religious worship shall comply with the requirements of section 42-11152 to qualify and establish eligibility for exemption.
- E. If a nonprofit organization that holds title to property used primarily for religious worship fails to file the affidavit required by section 42-11152 in a timely manner, but otherwise qualifies for exemption, the county board of supervisors, on petition by the organization, shall direct the county treasurer to:
  1. Refund any property taxes paid by the organization for a tax year if the organization submits a claim for the refund to the county treasurer within one year after the date the taxes were paid. The county treasurer shall pay the claim within thirty days after it is submitted to the treasurer. The county treasurer is entitled to credit for the refund in the next accounting period with each taxing jurisdiction to which the tax monies may have been transmitted.
  2. Forgive and strike off from the tax roll any property taxes and accrued interest and penalties that are due but not paid.

# ERRONEOUS SALE INTEREST CALCULATION

ACCOUNT #: R0053443      R0053443      PARCEL #: 211-43-004  
INVESTOR NAME: MATTHEW ALAN PENN

INTEREST: 10.00%      12      0.0083

YEAR(S) OF CORRECTION	2021
PAYMENT DATE:	2/2/2023
CORRECTION DATE:	6/30/2026
# OF MONTHS INTEREST ACCRUED:	40
AMOUNT OF INTEREST PER MONTH:	0.0083
INVESTMENT AMOUNT:	66.11
TOTAL AMOUNT OF INTEREST:	\$22.04
TOTAL:	\$88.15

# Tax Lien Sale Certificate of Purchase

## Treasurer of Apache County, AZ

Tax Year: **2021** Date: **February 02, 2023** Interest Rate: **16%**

I HEREBY CERTIFY, that at Tax Lien Sale, situated in Apache County, State of Arizona, for Delinquent Taxes for the year 2021 held at PO Box 699, St. Johns, AZ 85936, on February 02, 2023 and subsequent days until adjourned, in accordance with the Law, a Tax Lien on the Tract hereinafter described, was sold to the purchaser or previous investor indicated below for the 'CERTIFICATE TOTAL' being the amount of taxes on the whole of said real estate and for which the purchaser is to receive interest until redemption at the maximum statutory rate indicated.

Purchaser: **MATTHEW ALAN PENN** Account: **R0053443** Parcel: **21143004** Certificate: **2023-101091**

Previous Investors (if any):

Assessed Value: **1,094** Assessed To: **UNITED STATES OF AMERICA**

Legal Description:

Section: **23** Township: **19N** Range: **24E** THE NW4 OF NE4

Tax Amount	\$34.64
Interest	\$6.47
Delinquent Fee	\$5.00
Auction Fee Made to	\$10.00
Real Auction	\$10.00

Certificate Total	\$66.11
Premium Paid	\$0.00

Acres: **0.00**

### Endorsements

Tax Yr	Pay Date	Tax	Interest	Fees	Total	Tax Yr	Pay Date	Tax	Interest	Fees	Total

IN WITNESS WHEREOF, I have hereunto set my hand and seal

TREASURER

by

DEPUTY

\_\_\_\_\_ A.D. \_\_\_\_\_ FOR VALUE RECEIVED, I hereby assign all of the right, title and interest of \_\_\_\_\_

in and to the within certificate and to the lands herein described to \_\_\_\_\_

This Certificate surrendered and \_\_\_\_\_ redemption money paid to \_\_\_\_\_

\_\_\_\_\_ A.D. \_\_\_\_\_ By \_\_\_\_\_  
COUNTY TREASURER DEPUTY

\_\_\_\_\_ A.D. \_\_\_\_\_ This Certificate surrendered and deed made to \_\_\_\_\_

\_\_\_\_\_ By \_\_\_\_\_  
COUNTY TREASURER DEPUTY

**Statement of Taxes Due**  
**APACHE COUNTY TREASURER**

ORIGINAL

Account Number R0053443

Parcel 21143004

Acres 0.00

**Legal Description**

**Situs Address**

Section: 23 Township: 19N Range: 24E THE NW4 OF NE4

Account: R0053443  
 UNITED STATES OF AMERICA  
 C/O: NATIONAL PARK SERVICE  
 12795 W ALAMEDA PKWY  
 DENVER, CO 80228

Year	Tax	Adjustments	Interest	Fees	Payments	Balance
<b>Tax Charge</b>						
2021	\$34.64	\$0.00	\$6.47	\$25.00	(\$66.11)	\$0.00
2020	\$33.62	(\$33.62)	(\$0.09)	\$0.00	\$0.09	\$0.00
2019	\$33.24	\$0.00	\$0.00	\$0.00	(\$33.24)	\$0.00
2018	\$43.82	\$0.00	\$0.00	\$0.00	(\$43.82)	\$0.00
2017	\$43.34	\$0.00	\$0.00	\$0.00	(\$43.34)	\$0.00
2016	\$42.82	(\$2.80)	(\$0.01)	\$0.00	(\$40.01)	\$0.00
<b>Total Tax Charge</b>						<b>\$0.00</b>
<b>Lien</b>						
2021 Lien: 2023-101091	\$66.11	\$0.00	\$34.38	\$0.00	\$0.00	\$100.49
2021	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$10.00
<b>Total Lien</b>						<b>\$110.49</b>
<b>GRAND TOTAL</b>						<b>\$110.49</b>
<b>Grand Total Due as of 05/06/2026</b>						<b>\$110.49</b>

Make payment to:

Apache County Treasurer 75 West Cleveland PO Box 699 St. Johns, AZ 85936 928-337-7629

To pay online go to [www.apachecountyaz.gov/treasurer](http://www.apachecountyaz.gov/treasurer)

Interest accrues the 1st of every month

## David Romero

---

**From:** Monica Garcia  
**Sent:** Monday, May 4, 2026 3:04 PM  
**To:** David Romero  
**Cc:** Jason Moore  
**Subject:** Request for Tax Abatement Due to Erroneous Removal of Government Exemption

Dear Treasurer's Office,

I am requesting an abatement of the 2021 taxes for the following account due to an erroneous system issue that caused the government exemption to be improperly removed for that tax year.

**Owner:** United States of America  
**Account Number:** R0053443  
**Parcel Number:** 211-43-004

This property is owned by the federal government and should not have property taxes assessed against it. Pursuant to A.R.S. § 42-11102 and Article 9, Section 2 of the Arizona Constitution, federal property is exempt from taxation.

The 2021 taxes appear to have been assessed in error after the exemption was inadvertently removed due to a system or ownership coding error affecting that year only. Because the parcel is federally owned and qualifies for exemption, we recommend the taxes listed above to be abated and corrected accordingly.

Please let me know if any additional documentation or information is needed to process this request.

Thank you for your time and assistance.

Sincerely,



**Monica Garcia**  
*System Administrator*  
**Apache County Assessor's Office**  
(928) 337-7615  
75 Cleveland Street, PO Box 770,  
St. Johns, AZ 85936  
**Office Hours: Mon-Thurs, 6:30am - 5:30pm**

*Please note that everything contained herein regarding policies and accepted practices is strictly internal to our office and its operations. This information is not to be construed as legal counsel or advice, nor is it intended to replace, modify, or supersede any professional counsel you have received, or may receive, from qualified legal experts regarding these or related matters.*

# ERRONEOUS SALE INTEREST CALCULATION

ACCOUNT #: R0050274      PARCEL #: 209-15-007  
 INVESTOR NAME: CASS COLEMAN POND

INTEREST: 8.00%      12      0.0067

YEAR(S) OF CORRECTION	2022	2023	2024	Total
PAYMENT DATE:	2/27/2024	10/23/2025	10/23/2025	
CORRECTION DATE:	6/30/2026	6/30/2026	6/30/2026	
# OF MONTHS INTEREST ACCRUED:	28	8	8	
AMOUNT OF INTEREST PER MONTH:	0.0067	0.0067	0.0067	
INVESTMENT AMOUNT:	1032.07	1181.69	25.03	2238.79
TOTAL AMOUNT OF INTEREST:	\$192.65	\$63.02	\$1.33	\$257.01
TOTAL:	\$1,224.72	\$1,244.71	\$26.36	\$2,495.80

# Tax Lien Sale Certificate of Purchase

## Treasurer of Apache County, AZ

**Tax Year: 2022** **Date: February 27, 2024** **Interest Rate: 8%**

I HEREBY CERTIFY, that at Tax Lien Sale, situated in Apache County, State of Arizona, for Delinquent Taxes for the year 2022 held at PO Box 699, St. Johns, AZ 85936, on February 27, 2024 and subsequent days until adjourned, in accordance with the Law, a Tax Lien on the Tract hereinafter described, was sold to the purchaser or previous investor indicated below for the 'CERTIFICATE TOTAL' being the amount of taxes on the whole of said real estate and for which the purchaser is to receive interest until redemption at the maximum statutory rate indicated.

**Purchaser: CASS COLEMAN POND** **Account: R0050274** **Parcel: 20915007** **Certificate: 2024-108925**

Previous Investors (if any):

**Assessed Value: 17,696** **Assessed To: FIRST AMERICAN BAPTIST MINISTRIES, INC.**

Legal Description:

**Section: 33 Township: 23N Range: 31E 75X185' LOT HARRISON C#59832, CLARA C#61453**

Tax Amount	\$827.30
Interest	\$143.40
TR ADVFEE	\$41.37
Auction Fee Made to Real Auction	\$10.00

Certificate Total	\$1,032.07
Premium Paid	\$0.00

Acres: 0.00

### Endorsements

Tax Yr	Pay Date	Tax	Interest	Fees	Total	Tax Yr	Pay Date	Tax	Interest	Fees	Total
2024	Oct 23, 2025	\$18.21	\$1.82	\$5.00	\$25.03						
2023	Oct 23, 2025	\$856.50	\$282.36	\$62.83	\$1,181.69						

IN WITNESS WHEREOF, I have hereunto set my hand and seal

TREASURER

by

DEPUTY

\_\_\_\_\_ A.D. \_\_\_\_\_ FOR VALUE RECEIVED, I hereby assign all of the right, title and interest of \_\_\_\_\_

in and to the within certificate and to the lands herein described to \_\_\_\_\_

This Certificate surrendered and \_\_\_\_\_ redemption money paid to \_\_\_\_\_

\_\_\_\_\_ A.D. \_\_\_\_\_ By \_\_\_\_\_  
COUNTY TREASURER DEPUTY

\_\_\_\_\_ A.D. \_\_\_\_\_ This Certificate surrendered and deed made to \_\_\_\_\_

\_\_\_\_\_ By \_\_\_\_\_  
COUNTY TREASURER DEPUTY

# Statement of Taxes Due

## APACHE COUNTY TREASURER

Account Number R0050274

Parcel 20915007

Acres 0.00

Legal Description

Situs Address

Section: 33 Township: 23N Range: 31E 75X185' LOT HARRISON C#59832, CLARA C#61453

Account: R0050274  
 FIRST AMERICAN BAPTIST MINISTRIES, INC.  
 PO BOX 410  
 LUPTON, AZ 86508

Year	Tax	Interest	Fees	Payments	Balance
<b>Tax Charge</b>					
2024	\$928.34	\$20.03	\$5.00	(\$953.37)	\$0.00
2023	\$0.00	\$113.90	\$0.00	(\$113.90)	\$0.00
2022	\$827.30	\$143.40	\$61.37	(\$1,032.07)	\$0.00
Total Tax Charge					\$0.00
<b>Lien</b>					
2024 Lien: 2024-108925	\$25.03	\$1.17	\$0.00	\$0.00	\$26.20
2023 Lien: 2024-108925	\$1,181.69	\$55.15	\$0.00	\$0.00	\$1,236.84
2022 Lien: 2024-108925	\$1,032.07	\$185.77	\$0.00	\$0.00	\$1,217.84
2022	\$0.00	\$0.00	\$10.00	\$0.00	\$10.00
Total Lien					\$2,490.88
<b>County-Held Lien</b>					
2023 Lien: 2025-123927	\$1,067.79	\$113.90	\$0.00	(\$1,181.69)	\$0.00
Total County-Held Lien					\$0.00
<b>GRAND TOTAL</b>					<b>\$2,490.88</b>
<b>Grand Total Due as of 05/06/2026</b>					<b>\$2,490.88</b>

Make payment to:

Apache County Treasurer 75 West Cleveland PO Box 699 St. Johns, AZ 85936 928-337-7629

To pay online go to [www.apachecountyaz.gov/treasurer](http://www.apachecountyaz.gov/treasurer)

Interest accrues the 1st of every month

## David Romero

---

**From:** Monica Garcia  
**Sent:** Monday, May 4, 2026 3:07 PM  
**To:** David Romero  
**Cc:** Jason Moore  
**Subject:** Request for Tax Abatement Due to Erroneous Ownership Transfer – Religious Exemption

Dear Treasurer's Office,

I am requesting tax abatements for the following accounts due to an erroneous ownership transfer that occurred in 2021, which caused the religious exemption to be improperly removed from the properties.

Under A.R.S. § 42-11109, properties used for religious purposes are exempt from taxation. The ownership transfer error resulted in the exemption being removed in error. Because the Assessor's Office is limited to correcting only the current year minus three years, these older tax years must be addressed through the Treasurer's Office.

We ask that you please review and we recommend to abate the following taxes:

First American Baptist Ministries, Inc.

**Account:** R0050270

**Parcel:** 209-15-006A

**Tax Years:** 2021 and 2022

Additionally, please review the following account for the same issue related to the erroneous ownership transfer and removal of the religious exemption:

**Account:** R0050274

**Parcel:** 209-15-007

**Tax Year:** 2022

Please let me know if any additional documentation or forms are needed to process these abatements.

Thank you for your time and assistance.

Sincerely,



**Monica Garcia**

*System Administrator*

**Apache County Assessor's Office**

(928) 337-7615

75 Cleveland Street, PO Box 770,

St. Johns, AZ 85936

**Office Hours: Mon-Thurs, 6:30am - 5:30pm**

*Please note that everything contained herein regarding policies and accepted practices is strictly internal to our office and its operations. This information is not to be construed as legal counsel or advice, nor is it intended to replace, modify, or supersede any professional counsel you have received, or may receive, from qualified legal experts regarding these or related matters.*

ERRONEOUS SALE INTEREST CALCULATION

ACCOUNT #:  
INVESTOR NAME:

R0050270  
JOHN R FOX

PARCEL #:  
209-15-006A

INTEREST:

10.00%

12

0.0083

YEARS OF CORRECTION:	2021	2022	2023	2024
PAYMENT DATE:	2/2/2023	10/24/2023	6/26/2024	7/22/2025
CORRECTION DATE:	6/30/2026	6/30/2026	6/30/2026	6/30/2026
# OF MONTHS INTEREST ACCRUED:	40	32	24	11
AMOUNT OF INTEREST PER MONTH:	0.0083	0.0083	0.0083	0.0083
INVESTMENT AMOUNT:	\$8,980.14	\$8,298.17	\$8,182.39	\$8,978.49
TOTAL AMOUNT OF INTEREST:	\$2,993.38	\$2,212.85	\$1,636.48	\$0.00
TOTAL:	\$11,973.52	\$10,511.02	\$9,818.87	\$8,978.49
				\$41,281.89

# Tax Lien Sale Certificate of Purchase

## Treasurer of Apache County, AZ

Tax Year: **2021**

Date: **February 02, 2023**

Interest Rate: **10%**

I HEREBY CERTIFY, that at Tax Lien Sale, situated in Apache County, State of Arizona, for Delinquent Taxes for the year 2021 held at PO Box 699, St. Johns, AZ 85936, on February 02, 2023 and subsequent days until adjourned, in accordance with the Law, a Tax Lien on the Tract hereinafter described, was sold to the purchaser or previous investor indicated below for the 'CERTIFICATE TOTAL' being the amount of taxes on the whole of said real estate and for which the purchaser is to receive interest until redemption at the maximum statutory rate indicated.

Purchaser: **JOHN R FOX**

Account: **R0050270**

Parcel: **20915006A**

Certificate: **2023-101056**

Previous Investors (if any):

Assessed Value: **179,573**

Assessed To: **FIRST AMERICAN BAPTIST MINISTRIES, INC.**

Legal Description:

Section: **33 Township: 23N Range: 31E W2 SE4 EXC RAILROAD AND HIGHWAY, EXC LITTLE PORTION IN S SIDE OF NW4 SE4.**

Tax Amount	\$7,324.36
Interest	\$1,269.56
Delinquent Fee	\$366.22
Auction Fee Made to	\$10.00
Real Auction	\$10.00

Certificate Total \$8,980.14

Premium Paid \$0.00

Acres: **0.00**

### Endorsements

Tax Yr	Pay Date	Tax	Interest	Fees	Total	Tax Yr	Pay Date	Tax	Interest	Fees	Total
2022	Oct 24, 2023	\$7,404.62	\$888.55	\$5.00	\$8,298.17						
2023	Jun 26, 2024	\$7,666.30	\$511.09	\$5.00	\$8,182.39						
2024	Jul 22, 2025	\$8,308.78	\$664.71	\$5.00	\$8,978.49						

IN WITNESS WHEREOF, I have hereunto set my hand and seal

TREASURER

by

DEPUTY

\_\_\_\_\_ A.D. \_\_\_\_\_ FOR VALUE RECEIVED, I hereby assign all of the right, title and interest of \_\_\_\_\_

in and to the within certificate and to the lands herein described to \_\_\_\_\_

This Certificate surrendered and \_\_\_\_\_ redemption money paid to \_\_\_\_\_

\_\_\_\_\_ A.D. \_\_\_\_\_ By \_\_\_\_\_

COUNTY TREASURER

DEPUTY

\_\_\_\_\_ A.D. \_\_\_\_\_ This Certificate surrendered and deed made to \_\_\_\_\_

\_\_\_\_\_ By \_\_\_\_\_

COUNTY TREASURER

DEPUTY

# Statement of Taxes Due

## APACHE COUNTY TREASURER

ORIGINAL

Account Number R0050270  
Acres 0.00

Parcel 20915006A

Legal Description	Situation Address
Section: 33 Township: 23N Range: 31E W2 SE4 EXC RAILROAD AND HIGHWAY, EXC LITTLE PORTION IN S SIDE OF NW4 SE4.	

Account: R0050270  
FIRST AMERICAN BAPTIST MINISTRIES, INC.  
PO BOX 410  
LUPTON, AZ 86508

Year	Tax	Interest	Fees	Payments	Balance
<b>Tax Charge</b>					
2025	\$8,972.24	\$478.51	\$0.00	\$0.00	\$9,450.75
2024	\$8,308.78	\$664.71	\$5.00	(\$8,978.49)	\$0.00
2023	\$7,666.30	\$511.09	\$5.00	(\$8,182.39)	\$0.00
2022	\$7,404.62	\$888.55	\$5.00	(\$8,298.17)	\$0.00
2021	\$7,324.36	\$1,269.56	\$386.22	(\$8,980.14)	\$0.00
2020	\$7,069.56	\$471.30	\$5.00	(\$7,545.86)	\$0.00
2019	\$6,681.56	\$445.44	\$5.00	(\$7,132.00)	\$0.00
2018	\$6,264.98	\$501.20	\$5.00	(\$6,771.18)	\$0.00
2017	\$6,122.06	\$1,020.34	\$326.10	(\$7,468.50)	\$0.00
<b>Total Tax Charge</b>					<b>\$9,450.75</b>
<b>Lien</b>					
2024 Lien: 2023-101056	\$8,978.49	\$748.21	\$0.00	\$0.00	\$9,726.70
2023 Lien: 2023-101056	\$8,182.39	\$1,568.29	\$0.00	\$0.00	\$9,750.68
2022 Lien: 2023-101056	\$8,298.17	\$2,143.69	\$0.00	\$0.00	\$10,441.86
2021 Lien: 2023-101056	\$8,980.14	\$2,918.55	\$0.00	\$0.00	\$11,898.69
2021	\$0.00	\$0.00	\$10.00	\$0.00	\$10.00
2020 Lien: 2019-65711	\$7,545.86	\$352.14	\$0.00	(\$7,898.00)	\$0.00
2019 Lien: 2019-65711	\$7,132.00	\$903.39	\$0.00	(\$8,035.39)	\$0.00
2018 Lien: 2019-65711	\$6,771.18	\$1,354.24	\$0.00	(\$8,125.42)	\$0.00
2017 Lien: 2019-65711	\$7,468.50	\$1,742.65	\$0.00	(\$9,211.15)	\$0.00
2017	\$0.00	\$0.00	\$10.00	(\$10.00)	\$0.00
<b>Total Lien</b>					<b>\$41,827.93</b>
<b>GRAND TOTAL</b>					<b>\$51,278.68</b>
<b>Grand Total Due as of 05/06/2026</b>					<b>\$51,278.68</b>

Tax Billed at 2025 Rates for Tax Area 1800 - SD#18, FD PUERCO, NORTHERN HEALTH CARE DIST

Authority	Tax Rate	Amount	Values	Actual	Assessed
APACHE COUNTY	0.0075000000	\$687.56	NON PRIMARY BANK OWNED NOT IN OTHER CLASSES RESIDENTIAL	\$5,900	\$590
Taxes Billed 2025	0.0075000000	\$687.56	NON PRIMARY BANK OWNED NOT IN OTHER CLASSES RESIDENTIAL	\$910,845	\$91,085
<b>Total</b>				<b>\$916,745</b>	<b>\$91,675</b>

# Statement of Taxes Due

## APACHE COUNTY TREASURER

ORIGINAL

	<b>Values</b>	<b>Actual</b>	<b>Assessed</b>
	Total	\$916,745	\$91,675

Tax Billed at 2025 Rates for Tax Area 1800 - SD#18, FD PUERCO, NORTHERN HEALTH CARE DIST

Authority	Tax Rate	Amount	Values	Actual	Assessed
NORTHERN HEALTH CARE DIST	0.0370690000	\$3,398.30	NON PRIMARY BANK	\$9,598	\$960
FD PUERCO	0.0375000000	\$3,437.82	OWNED NOT IN		
APACHE COUNTY FD ASSISTANCE	0.0010000000	\$91.68	OTHER CLASSES		
APACHE COUNTY LIBRARY DIST	0.0033080000	\$303.26	RESIDENTIAL		
APACHE COUNTY JAIL DIST	0.0020000000	\$183.35	NON PRIMARY BANK	\$1,481,866	\$148,187
APACHE COUNTY JAIL DIST - J	0.0010000000	\$91.68	OWNED NOT IN		
APACHE COUNTY PUBLIC HEALTH	0.0025000000	\$229.19	OTHER CLASSES		
NATIVE	0.0005000000	\$45.84	RESIDENTIAL		
APACHE COUNTY POST SECONDAR	0.0015000000	\$137.51	Total	\$1,491,464	\$149,147
APACHE COUNTY JR COLLEGE TU	0.0032000000	\$293.36			
Taxes Billed 2025	0.0895770000	\$8,211.98			

Tax Billed at 2025 Rates for Tax Area 1800 - SD#18, FD PUERCO, NORTHERN HEALTH CARE DIST

Authority	Tax Rate	Amount	Values	Actual	Assessed
APACHE COUNTY FLOOD CONTROL	0.0007930000	\$72.70	Total	\$0	\$0
Taxes Billed 2025	0.0007930000	\$72.70			

Make payment to:

Apache County Treasurer 75 West Cleveland PO Box 699 St. Johns, AZ 85936 928-337-7629

To pay online go to [www.apachecountyaz.gov/treasurer](http://www.apachecountyaz.gov/treasurer)

Interest accrues the 1st of every month

**David Romero**

---

**From:** Monica Garcia  
**Sent:** Monday, May 4, 2026 3:07 PM  
**To:** David Romero  
**Cc:** Jason Moore  
**Subject:** Request for Tax Abatement Due to Erroneous Ownership Transfer – Religious Exemption

Dear Treasurer's Office,

I am requesting tax abatements for the following accounts due to an erroneous ownership transfer that occurred in 2021, which caused the religious exemption to be improperly removed from the properties.

Under A.R.S. § 42-11109, properties used for religious purposes are exempt from taxation. The ownership transfer error resulted in the exemption being removed in error. Because the Assessor's Office is limited to correcting only the current year minus three years, these older tax years must be addressed through the Treasurer's Office.

We ask that you please review and we recommend to abate the following taxes:

First American Baptist Ministries, Inc.

**Account:** R0050270

**Parcel:** 209-15-006A

**Tax Years:** 2021 and 2022

Additionally, please review the following account for the same issue related to the erroneous ownership transfer and removal of the religious exemption:

**Account:** R0050274

**Parcel:** 209-15-007

**Tax Year:** 2022

Please let me know if any additional documentation or forms are needed to process these abatements.

Thank you for your time and assistance.

Sincerely,



**Monica Garcia**  
System Administrator  
**Apache County Assessor's Office**  
(928) 337-7615  
75 Cleveland Street, PO Box 770,  
St. Johns, AZ 85936  
**Office Hours: Mon-Thurs, 6:30am - 5:30pm**

*Please note that everything contained herein regarding policies and accepted practices is strictly internal to our office and its operations. This information is not to be construed as legal counsel or advice, nor is it intended to replace, modify, or supersede any professional counsel you have received, or may receive, from qualified legal experts regarding these or related matters.*

**.RD OF SUPERVISOR'S AGENDA ITEM REVIEW FORM**

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Megan Hill/Elections Department

Date/Signature: 4/22/26 M Hill

Describe in detail what you want to say to the Board and what action you want the Board to take:

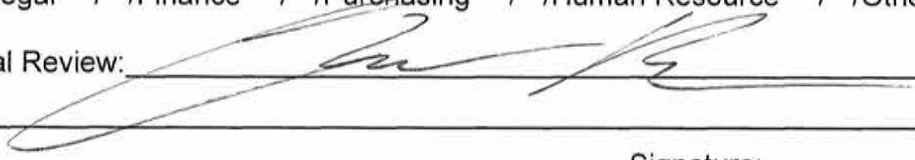
- 1. Discussion and possible approval to cancel the election for the Republican Precinct Committeemen and appoint the candidates who filed nomination petitions to fill the positions for the upcoming July 21, 2026 Primary Election.

BOS Meeting Date Requested June 2, 2026

**PRE-AGENDA ITEM REVIEW**

Review Routing

/ /Legal / /Finance / /Purchasing / /Human Resource / /Other: \_\_\_\_\_

Legal Review:   
Signature: \_\_\_\_\_

Finance Review: \_\_\_\_\_  
Signature: \_\_\_\_\_

Purchasing Review: \_\_\_\_\_  
Signature: \_\_\_\_\_

Human Resources Review: \_\_\_\_\_  
Signature: \_\_\_\_\_

Other Review: \_\_\_\_\_  
Signature: \_\_\_\_\_

Reviews completed, item approved for Agenda. Supervisor/Board Clerk's Initials \_\_\_\_\_

**BOARD ACTION TAKEN**

/ /Approved / /Disapproved / /Deleted / /Continued to: \_\_\_\_\_

Signature Clerk of Board \_\_\_\_\_

PRECINCTS	APACHE COUNTY REPUBLICAN PRECINCT COMMITTEEMEN CANDIDATES	POSITIONS AVAILABLE
27 HOUCK	Teresa Goodluck	2
48 PUERCO	Ina Noggle	3
59 ROUND VALLEY	Brett Elmer	6
61 ST. JOHNS	Joe Greene	6
82 VERNON	John Philo	11
	Mary Philo	

BOARD OF SUPERVISOR'S AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Megan Hill/Elections Department

Date/Signature: 4/22/24 [Signature]

Describe in detail what you want to say to the Board and what action you want the Board to take:

- 1. Discussion and possible approval to cancel the election for the Democratic Precinct Committeemen and appoint the candidates who filed nomination petitions to fill the positions for the upcoming July 21, 2026 Primary Election.

BOS Meeting Date Requested June 2, 2024

PRE-AGENDA ITEM REVIEW

Review Routing

/ /Legal / /Finance / /Purchasing / /Human Resource / /Other:

Legal Review: [Signature]

Signature:

Finance Review:

Signature:

Purchasing Review:

Signature:

Human Resources Review:

Signature:

Other Review:

Signature:

Reviews completed, item approved for Agenda. Supervisor/Board Clerk's Initials

BOARD ACTION TAKEN

/ /Approved / /Disapproved / /Deleted / /Continued to:

Signature Clerk of Board

PRECINCTS	APACHE COUNTY DEMOCRAT PRECINCT COMMITTEEMEN CANDIDATES	POSITIONS AVAILABLE
<b>09 CONCHO</b>	Marlena Day	3
	James Kunnecke	
<b>23 GANADO SOUTH</b>	June Tracy	8
	Ruth Tracy	
<b>39 MANY FARMS</b>	Denice Begay	11
	Jayden Sandoval	
<b>43 NAZLINI</b>	Samceita Begay	6
	Tyshiko Tracy	
<b>65 ST. MICHAELS</b>	Gloria Ann Hale	13
	Verna J. Marianito	
<b>67 SAWMILL</b>	Lorencita Marshall	6
	Rachelle Nez	
	Tenaya Teller	
<b>70 SPRINGVILLE</b>	Steve Christensen	2
<b>82 VERNON</b>	Virginia Dotson	3
	Timothy Rooney	
	Sharlene Seipert	
<b>84 WHEATFIELDS</b>	Triston Black	11
<b>88 WINDOW ROCK</b>	Isabel Greenwood	9

Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name Apache County Emergency Management

Date/Signature: 4/29/26

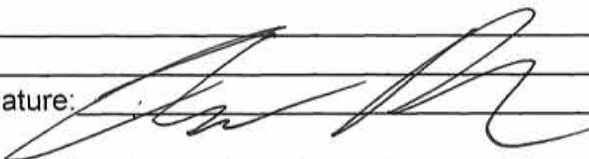
Describe in detail what you want to say to the Board and what action you want the Board to take:  
Discussion and possible approval to transfer the 2015 Dodge Ram (VIN#3C6UR5DL6FG646342, License  
Plate WDA4CAA) to St. Johns Emergency Services. This vehicle will be transferred AS IS for the Amount of \$1  
(ONE DOLLAR).

BOS Meeting Date: June 2026

---

PRE-AGENDA ITEM REVIEW

Legal Review: \_\_\_\_\_

Signature: 

Check if item does not require review

---

Finance Review: \_\_\_\_\_

Signature: \_\_\_\_\_

Check if item does not require review

---

Human Resources Review: \_\_\_\_\_

Signature: \_\_\_\_\_

Check if item does not require review

---

Other Review: \_\_\_\_\_

Signature: \_\_\_\_\_

Check if item does not require review

---

Reviews completed, item approved for Agenda. Board Clerk's Initials \_\_\_\_\_

**Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM**

Submitter's Name Apache County Emergency Management

Date/Signature: 04-22-2026 Jennell Thomas

Describe in detail what you want to say to the Board and what action you want the Board to take:  
Discussion and possible approval to transfer the 2015 Dodge Ram (VIN#3C6UR5DL6FG646342, License Plate WDA4CAA) to St Johns Emergency Services. The vehicle will be transferred **AS IS** for the amount of **\$1 (ONE DOLLAR).**

BOS Meeting Date: May 2026

**PRE-AGENDA ITEM REVIEW**

Legal Review: \_\_\_\_\_

\_\_\_\_\_

Signature: \_\_\_\_\_

Check if item does not require review

Finance Review: \_\_\_\_\_

\_\_\_\_\_

Signature: \_\_\_\_\_

Check if item does not require review

Human Resources Review: \_\_\_\_\_

\_\_\_\_\_

Signature: \_\_\_\_\_

Check if item does not require review

Other Review: \_\_\_\_\_

\_\_\_\_\_

Signature: \_\_\_\_\_

Check if item does not require review

Reviews completed, item approved for Agenda. Board Clerk's Initials \_\_\_\_\_

# APACHE COUNTY VEHICLE TRANSFER AGREEMENT

## 1. PARTIES

This Vehicle Transfer Agreement ("Agreement") is entered into by and between: Apache County, a political subdivision of the State of Arizona. (Hereinafter the "Seller")

Address: 245 W 1<sup>st</sup> S., St. Johns, Arizona 85936

and St. Johns Fire Department.

Address: 375 S Washington St, St Johns, AZ 85936

## 2. VEHICLE

The subject of this Agreement is the following vehicle:

2015 Dodge Ram

VIN: 3C6UR5DL6FG646342

License Plate: WDA4CAA

## 3. STATUTORY AUTHORITY AND PUBLIC PURPOSE

This transfer is made pursuant to the authority granted to the Apache County Board of Supervisors under Arizona Revised Statutes § 11-251(9), which authorizes the County to dispose of personal property. The parties acknowledge that this transfer serves a valid public purpose by supporting fire protection and emergency services within Apache County, thereby benefiting the health, safety, and welfare of County residents.

## 4. CONSIDERATION

The vehicle is transferred for the sum of **One Dollar (\$1.00)** and other good and valuable consideration, including the public benefit described above, the receipt and sufficiency of which are hereby acknowledged.

## 5. CONDITION OF VEHICLE

The vehicle is transferred **AS-IS, WHERE-IS**, with all faults. Apache County makes no warranties, express or implied, including but not limited to warranties of merchantability or fitness for a particular purpose. The Buyer acknowledges that it has had the opportunity to inspect the vehicle and accepts the vehicle in its present condition.

## 6. NO WARRANTIES

Except as expressly stated herein, Apache County makes no representations or warranties of any kind. The Buyer agrees that it is not relying on any statements or representations made by the County or its employees regarding the condition or suitability of the vehicle.

#### **7. LIABILITY AND INDEMNIFICATION**

To the extent permitted by law, the Buyer agrees to assume all responsibility and liability for the vehicle upon transfer and shall indemnify, defend, and hold harmless Apache County, its officers, agents, and employees from and against any and all claims, damages, liabilities, or causes of action arising out of or related to the possession, use, or condition of the vehicle after transfer. Nothing in this Agreement shall be construed to expand or waive any immunities or limitations of liability afforded to Apache County under Arizona law.

#### **8. TRANSFER OF TITLE AND RISK**

Ownership, title, and risk of loss shall transfer to the Buyer upon delivery of the vehicle and execution of the title transfer documents.

#### **9. COMPLIANCE WITH LAW**

The Buyer shall be responsible for complying with all applicable federal, state, and local laws regarding the use, operation, registration, and maintenance of the vehicle following transfer.

#### **10. AUTHORITY**

Each party represents and warrants that it has the authority to enter into this Agreement and that the individuals signing below are authorized to bind the respective party.

#### **11. NO THIRD-PARTY BENEFICIARIES**

This Agreement is intended solely for the benefit of the parties and does not create any rights in or obligations to any third party.

#### **12. ENTIRE AGREEMENT**

This Agreement constitutes the entire agreement between the parties and supersedes all prior negotiations, representations, or agreements, whether written or oral.

#### **13. GOVERNING LAW AND VENUE**

This Agreement shall be governed by the laws of the State of Arizona. Venue for any action arising out of this Agreement shall be in Apache County, Arizona.

#### **14. EFFECTIVE DATE**

This Agreement shall be effective upon execution by both parties.

**SIGNATURES**

**APACHE COUNTY**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**ST. JOHNS FIRE DEPARTMENT**

By: 

Name: Jason S. Vick

Title: ASST. FIRE CHIEF

Date: 4-28-2024

**Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM**

Submitter's Name: Apache County Finance Office

Date/Signature: Joseph Langkilde May 26, 2026

Describe in detail what you want to say to the Board and what action you want the Board to take:  
Discussion and possible approval to allocate a percentage of the Secure Rural Schools (SRS) payment of \$540,320.07 for FY2024 received in FY2026. 25% to public roads and 75% to public schools.

BOS Meeting Date Requested June 2, 2026

---

**PRE-AGENDA ITEM REVIEW**

Legal Review: \_\_\_\_\_  
\_\_\_\_\_

Signature \_\_\_\_\_

Finance Review: \_\_\_\_\_  
\_\_\_\_\_

Signature Joseph Langkilde 5.26.26

Human Resources Review: \_\_\_\_\_  
\_\_\_\_\_

Signature \_\_\_\_\_

Other Review: \_\_\_\_\_  
\_\_\_\_\_

Signature \_\_\_\_\_

---

Reviews completed, item approved for Agenda. Board Clerk's Initials \_\_\_\_\_

SRS Payment

	FY2024		FY2025		TOTAL
SRS Payment Amount	\$ 540,320.18	\$	\$ 622,242.19	\$	\$ 1,162,562.37
Roads	25% \$ 135,080.05	25% \$	25% \$ 155,560.55	25% \$	25% \$ 290,640.59
Schools	75% \$ 405,240.14	75% \$	75% \$ 466,681.64	75% \$	75% \$ 871,921.78
60% Round Valley	\$ 243,144.08	\$	\$ 280,008.99	\$	\$ 523,153.07
20% Vernon	\$ 81,048.03	\$	\$ 93,336.33	\$	\$ 174,384.36
20% Alpine	\$ 81,048.03	\$	\$ 93,336.33	\$	\$ 174,384.36
	\$ 405,240.14	\$	\$ 466,681.64	\$	\$ 871,921.78
	Payment Received 02-20-26		Payment Received 04-29-26		

Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM

Submitter's Name: Apache County Finance Office

Date/Signature: Joseph Langford May 26, 2026

Describe in detail what you want to say to the Board and what action you want the Board to take:  
Discussion and possible approval to allocate a percentage of the Secure Rural Schools (SRS) payment of \$622,242.19 for FY2025 received in FY2026. 25% to public roads and 75% to public schools.

BOS Meeting Date Requested June 2, 2026

Legal Review: PRE-AGENDA ITEM REVIEW

Signature \_\_\_\_\_

Finance Review: \_\_\_\_\_

Signature Joseph Langford 5-26-26

Human Resources Review: \_\_\_\_\_

Signature \_\_\_\_\_

Other Review: \_\_\_\_\_

Signature \_\_\_\_\_

Reviews completed, item approved for Agenda. Board Clerk's Initials \_\_\_\_\_

SRS Payment

	FY2024		FY2025		TOTAL
SRS Payment Amount	\$ 540,320.18	\$ 622,242.19	\$ 1,162,562.37		
Roads	25% \$ 135,080.05	25% \$ 155,560.55	25% \$ 290,640.59		
Schools	75% \$ 405,240.14	75% \$ 466,681.64	75% \$ 871,921.78		
60% Round Valley	\$ 243,144.08	\$ 280,008.99	\$ 523,153.07		
20% Vernon	\$ 81,048.03	\$ 93,336.33	\$ 174,384.36		
20% Alpine	\$ 81,048.03	\$ 93,336.33	\$ 174,384.36		
	\$ 405,240.14	\$ 466,681.64	\$ 871,921.78		
	Payment Received 02-20-26	Payment Received 04-29-26			

Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Finance

Date/Signature: 05-26-26

*Joseph Langkilde*

Describe in detail what you want to say to the Board and what action you want the Board to take:

Discussion and possible approval to amend the FY2026 budgeted expenditure increase to Fund 225 – Forest Fees for \$650,000 and a corresponding expenditure decrease to Fund 220 Misc Grants for \$650,000 for a net budget impact of zero.

BOS Meeting Date Requested 06-02-26

---

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

*Joseph Langkilde* 5-26-26

Human Resources Review:

Signature

Other Review:

Signature

---

Reviews completed, item approved for Agenda.

Board Clerk's Initials


Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM

DATE TIME START

Submitter's Name: (Individual, Organization, or County Department)

Human Resources

Date/Signature: May 26, 2026



Describe in detail what you want to say to the Board and what action you want the Board to take:

Discussion and possible approval to adjust the Salary of the St. Johns Constable to \$27,000 pursuant to A.R.S. 11-424.01 (2) commencing on January 1, 2027

BOS Meeting Date Requested June 2, 2026

PRE-AGENDA ITEM REVIEW

Review Routing / /Legal / /Finance / /Human Resource / /Other:

Legal Review:

Signature:

Finance Review:

Signature:

Human Resources Review:

Signature:

Other Review:

Signature:

Reviews completed, item approved for Agenda.

Supervisor/Board Clerk's Initials

### 11-424.01. Salaries of constables; definitions

A. At the regular June meeting of the several boards of supervisors preceding a general election, the boards shall fix the salaries of constables to be elected for the four-year period commencing on the first day of the following January.

B. In precincts with an average of one hundred or fewer documents served per year by a constable over the previous four years, as reported on the constable standardized daily activity logs, a constable is entitled to receive an annual salary of not more than \$20,000.

C. In precincts with an average of more than one hundred documents served per year by a constable over the previous four years, as reported on the constable standardized daily activity logs, the constables shall be paid as follows:

1. In precincts with five thousand or fewer registered voters, annual salaries of not more than \$20,000.

2. In precincts with more than five thousand registered voters but fewer than ten thousand registered voters, annual salaries of not more than \$30,000.

3. In precincts with ten thousand or more registered voters but fewer than twelve thousand registered voters, annual salaries of not less than \$36,000 or more than \$45,000.

4. In precincts with twelve thousand or more registered voters but fewer than sixteen thousand registered voters, annual salaries of not less than \$41,000 or more than \$56,000.

5. In precincts with sixteen thousand or more registered voters, annual salaries of not less than \$55,000 or more than \$75,000.

D. The board of supervisors shall determine, subject to subsections B and C of this section, the salary of a constable appointed to fill a vacancy caused otherwise than by expiration of the term. This subsection does not authorize an increase or decrease in the salary during the term of office of a constable appointed to fill a vacancy.

E. The board of supervisors shall withhold a constable's salary during the time that a constable is suspended from performing the constable's duties without pay pursuant to section 22-137.

F. For the purposes of this section:

1. "Registered voter" means a qualified elector of a precinct who is registered on June 1 of each year.

2. "Standardized daily activity log" means a log of a constable's work-related activities, including all of the following:

(a) A listing of all processes served.

(b) The number of processes attempted to be served by case number.

(c) The names of the plaintiffs and defendants.

(d) The names and addresses of the persons to be served except as otherwise precluded by law.

(e) The date of process.

(f) The daily mileage.

---

**RE: Registered Voters for St. Johns and Coronado Precinct**

---

**From** Dannee Roan <droan@apachecountyaz.gov>  
**Date** Mon 4/13/2026 2:12 PM  
**To** Rita Vaughan <rvaughan@apachecountyaz.gov>

You're welcome!

New total for Active Voters in 09 Concho, 12 Coronado and 61 St Johns is 5,651.



**Dannee Roan**  
*Projects Coordinator*  
**Apache County Recorder's Office**  
**75 West Cleveland Street**  
**Post Office Box 425 | Saint Johns, AZ 85936**  
**Phone: (928) 337-7515 | Fax: (928) 337-7676**  
**Toll Free: (800) 361-4402**  
**Office Hours: Mon-Thurs, 6:30AM-5:30PM (MST)**  
**[voterreg@apachecountyaz.gov](mailto:voterreg@apachecountyaz.gov)**  
**[recordings@apachecountyaz.gov](mailto:recordings@apachecountyaz.gov)**

---

Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Date/Signature: District II

Describe in detail what you want to say to the Board and what action you want the Board to take:

Discussion and possible approval of the scope of work and fee estimate with Ardurra for the Round Top and C-420 in the amount of \$396,296 utilizing grant funds.

BOS Meeting Date 6.2.26

---

PRE-AGENDA ITEM REVIEW

Legal Review: \_\_\_\_\_

Signature 

Finance Review: \_\_\_\_\_

Signature  5-27-26

Human Resources Review: \_\_\_\_\_

Signature \_\_\_\_\_

Other Review: \_\_\_\_\_

Signature \_\_\_\_\_

Reviews completed, item approved for Agenda. Board Clerk's Initials \_\_\_\_\_



May 15, 2026

Alton Joe Shepherd  
Apache County Board of Supervisors Chairman  
Apache County  
75 W Cleveland Street  
St. Johns, Arizona 85936

**Re: Round Top Road and Apache County C-420  
Final Design Services - Scope of Work and Fee Estimate**

Dear Mr. Shepherd,

Ardurra appreciates the opportunity to work with the Apache County (County) on the **Round Top Road and Apache County C-420 Project**. Attached is Ardurra's scope of work and estimated fee derivation for Final Design Services for this project. Our scope was developed based on the completed design plans dated June 2023, and discussions with County and ADOT staff regarding the required final design phases.

Improvements along both roadways include removal and replacement of the existing pavement, installation of curb and gutter, sidewalks, and offsite/onsite drainage improvements. Utility, stakeholder, and community coordination is anticipated throughout the design process to ensure constructability and minimize impacts.

The attached scope of work and fee estimate outlines Ardurra's design tasks, contract deliverables, lump sum fee estimate, and project exclusions.

Ardurra's team is enthusiastic about assisting County staff and delivering a successful transportation improvement project that meets both the County's financial and schedule objectives.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jeff Pisha".

Jeff Pisha, P.E.  
Project Manager



**SCOPE OF SERVICES  
ROUND TOP ROAD AND APACHE COUNTY C-420  
Final Design Services**

**I. BACKGROUND**

This project consists of improvements along Round Top Road from Main Street to Apache County C-420 and along Apache County C-420 from Round Top Road to approximately 350 feet north of SR 264.

Final design plans for this project were previously completed using local funds. However, the County has since secured federal funding for the construction phase, requiring the plans to be updated to meet applicable federal compliance standards. Arizona Department of Transportation (ADOT) has indicated that the existing plans may be considered approximately 60% complete. ADOT will provide review comments, which Ardurra will address to advance the design from the 60% stage to the 95% submittal.

The final design effort will focus on refining and completing roadway geometry, drainage, utilities, traffic control, and clearances to ensure full compliance with all applicable federal requirements. Deliverables will be developed to support agency coordination, cost estimating, and the bidding and construction phases.

Federal guidelines and required clearances will be followed and obtained throughout the design process. ADOT will serve as a key project partner, providing oversight, review, and approval at each design submittal stage, as well as for all required project clearances. It is anticipated that the final design schedule that includes the detailed scope of work below will take one year.

**II. SCOPE OF WORK**

**1. MEETINGS AND PROJECT MANAGEMENT:**

**1.1 Project Kickoff Meeting**

Ardurra will attend and facilitate one (1) final design kickoff meeting (virtual) with the County, ADOT, and project subconsultants. The meeting will:

- Introduce key project team members from Ardurra, the County, ADOT, and subconsultants.
- Define roles, responsibilities, and project communication protocols.
- Identify and review information and documentation required from the County and ADOT to support project delivery.
- Review project goals, general approach, scope of work, procedures, and anticipated deliverables.
- Review the project schedule, including key milestones and durations. The schedule will be prepared in Microsoft Project and submitted to the County for review and approval.
- Two Ardurra Staff will attend (Ardurra PM and Lead Designer).

## **1.2 Progress Meetings**

Ardurra will attend up to six (6) monthly progress meetings (virtual) to coordinate action items, track project status, and address ongoing design or technical issues. These meetings will:

- Review the project schedule and overall progress.
- Track action items from previous meetings.
- Discuss technical coordination items among Ardurra, subconsultants, ADOT, and the County.
- Address comment resolution following ADOT and County review of the previously completed 60% plans, and the 95% design submittal.
- Two Ardurra Staff will attend (Ardurra PM and Lead Designer).

## **1.3 Comment Resolution Meetings**

Ardurra will coordinate and respond to comments received from ADOT during review of the previously completed 60% plans and the 95% design milestone. Comment resolution meetings will:

- Address comments requiring clarification or additional technical information.
- Resolve disagreements with reviewer comments, as necessary.
- Focus on closing comments to allow the project to advance efficiently to the next design milestone.

## **1.4 Site Visits**

- Ardurra will conduct a up to one (1) site visits.

## **1.5 Project Management**

Project management tasks include:

- Preparation and submittal of monthly invoices and progress reports.
- Development, maintenance, and updating of the project schedule.
- Overall budget tracking and management.
- Coordination with the County, ADOT, and project stakeholders at key milestones and as needed to address project issues.

## **1.6 Subconsultant Coordination**

Ardurra will monitor, manage, and coordinate subconsultant activities to ensure:

- Adherence to the approved project schedule.
- Review and integration of subconsultant work products.
- Effective information sharing among disciplines.
- Quality control and consistency across plan sets.
- Plan production and design activities remain within each subconsultant's approved scope of work.

## 2. UTILITY COORDINATION

### 2.1 Improvements & Relocation Coordination

- Proposed improvements may conflict with existing public and private utilities. Ardurra will coordinate with County personnel and utility providers to ensure existing utilities are located, verified, and accurately reflected in base files and construction documents. Adjustments will be made where feasible to avoid conflicts; if conflicts cannot be avoided, they will be brought to the attention of the utility provider for review and potential relocation.
- Ardurra will identify utility conflicts and provide relocation recommendations to affected utility providers. Coordination will ensure relocation designs conform with roadway, drainage, civil, traffic, and other proposed improvements.
- A utility conflict matrix will be developed to track conflicts, identify responsible utility providers, determine relocation needs, and track completion. Ardurra will coordinate with each utility company to identify anticipated infrastructure modifications, upgrades, or abandonments that must be incorporated into the construction schedule.
- A conflict review of the utility relocation plans will be completed, including up to two (2) reviews per utility.
- Prior to submitting 100% (Final) construction documents, Ardurra will verify utility providers have completed designs, submitted them to the County for permit, and provided construction relocation schedules.

### 2.2 Locating & Verification

- Arizona 811 (Blue Stake) tickets will be submitted to identify all utility providers in the project area.
- Utility base maps will be developed using record drawings and shared with utility providers for verification.

### 2.3 Utility Coordination Meetings

Ardurra will schedule and conduct up to three (3) utility coordination meetings, prepare agendas, and distribute minutes. Meetings are anticipated to begin after the ADOT's review of the previously completed 60% construction documents and will include the County, Ardurra, ADOT, and all utility providers.

### 2.4 Utility Conflict & Clearance Letters

- Ardurra will distribute Utility Conflict Review letters to utility providers after ADOT review of the previously completed 60% design plans.
- Utility responses will be documented and included as part of the utility clearance.
- Utility clearance documentation will be included with the sealed final (100%) construction documents.

### **3. DRAINAGE ANALYSIS AND DESIGN**

#### **3.1 Drainage**

Ardurra staff will utilize existing topographic mapping to evaluate the contributing watershed and estimate the peak discharge (runoff) impacting the Round Top Road and C-420 Road. Ardurra will also estimate the peak runoff contributing to the parallel roadside ditch along both roadways.

Ardurra staff will utilize the runoff value calculated from the above task and design the roadside ditches along both of the roads. Ardurra will utilize Flow Master software to design the depth/width and other parameters for the ditches. Ardurra will utilize the hydraulic parameters to check if the erosion protection along the ditch is required. If needed, Ardurra will identify areas requiring riprap protection. In addition, Ardurra will design cross-culverts using the HY8 of Culvert Master software.

Ardurra staff will prepare a Draft and Final Drainage Memorandum documenting process utilized to design and evaluate the drainage for this project. The report will document assumptions, methodology, equations, references and processes utilized and provide appendices with back up information/calculations.

#### **3.2 Drainage Design**

Ardurra staff will prepare drainage design plans with for each culvert crossings. The design plans will include multiple culvert profiles on each sheet. There are total of nine culverts, therefore three sheets (each containing 3 culvert profiles) will be developed. The profile will show inlet/outlet elevations, existing and proposed grade and crossing utilities. Also one drainage detail sheet with roadway ditch typical sections as well as any riprap protection details will be developed.

### **4. ROADWAY DESIGN AND CONSTRUCTION PLANS**

Ardurra will prepare the final roadway design for improvements along Round Top Road from Main Street to Apache County C-420 and along Apache County C-420 from Round Top Road to approximately 350 feet north of SR 264. The design is based on the completed design plans dated June 2023. Design will follow the MAG Uniform Standard Specifications and Details, ADOT, and ADA (ADAAG, PROWAG) requirements.

The completed design plans are considered approximately 60% complete and will serve as the foundation for final design. Roadway and associated plans will be prepared using AutoCAD Civil 3D (2026) at a scale of 1" = 20' horizontal and 1" = 2' vertical, unless otherwise noted. Because ADOT will administer construction and advertise the project, the plans will be converted to ADOT standards and formatting requirements. While updates to plan layout and presentation will be necessary, the underlying engineering design is considered approximately 60% complete.

#### **Final Design (95%)**

Comments received from ADOT from the previously completed design submittal will be addressed through a comment resolution meeting. Plans will be further developed to include detailed design information, details, cross-sections, and verified utility relocations.

Drainage analysis and design will be completed and summarized in the Drainage memorandum. The 95% plans will include:

Sheet Type	No. of Sheets
Cover Sheet	1
List of Standard Drawings	6
Design Sheet & Index	1
Typical Roadway Sections and Pavement Sections	1
Geometric Control Sheet	3
Summary Sheets (Curb & Gutter, CMP, Headwall, Signs)	6
Standard Details	6
Curb Ramp Details (22 ramps)	11
Driveway Details (9 driveways)	5
Existing Conditions & Removals	7
Drainage Culvert Profiles	3
Drainage Detail Sheet	1
Roadway Plan & Profile Sheets	13
Signing & Pavement Marking Plans & Notes	9
Erosion & Sediment Control Plans & Details	11
Traffic Control Notes	1
Sequence of Construction	1
Roadway Cross Sections (119 sections at 50' intervals)	30

#### Final / 100% Plans

Comments from the 95% review will be resolved and closed out. Plans will be updated as needed and sealed for construction, including all disciplines and supporting documents.

## 5. SPECIAL PROVISIONS

Ardurra will prepare Special Provisions at Stage IV (95%) and Stage V (100%) submittals. The Special Provisions will follow ADOT format and reference MAG Standard Specifications,

## 6. OPINION OF PROBABLE COST

Ardurra will prepare cost estimates for each design submittal. The estimates will include a detailed itemized description that summarizes the project's construction components. The estimate will be based on project quantities utilizing standard ADOT bid items, including measurement and payment. Unit prices will utilize ADOT's recent bid tabulations and historic bid database information.

## 7. ENVIRONMENTAL CLEARANCE

Environmental investigation and clearance services will be provided by EnviroSystems. Refer to the attached EnviroSystems scope of work and fee estimate for full details.

## 8. GEOTECHNICAL

Geotechnical evaluation and subsurface investigation services were previously completed by Speedie & Associates, now UES, including soil borings, laboratory testing, site reconnaissance, and evaluation of existing soils and pavement conditions. The completed Report on Geotechnical Investigation (Project No. 21191SF dated October 17, 2021) will be updated, and a Pavement Design Summary and Materials Design Report will be prepared by UES. Refer to the attached UES scope of work and fee estimate for additional details.

## 9. QUALITY ASSURANCE/QUALITY CONTROL (QA/QC)

Ardurra will implement a formal Quality Assurance/Quality Control (QA/QC) process for the project. Senior engineers, independent of the project's day-to-day design development, will perform reviews of plan sets, special provisions, OPC, and supporting design calculations to verify completeness, technical accuracy, and conformance with applicable standards prior to each milestone submittal.

## 10. DELIVERABLES

Ardurra will prepare and submit the following deliverables:

- Final Design Phase
  - Utility Providers:  
60% / 95% / 100% (Final) sealed submittals; electronic files (.pdf)
  - PS&E:  
95% / 100% (Final) sealed submittals; electronic files (.pdf) of plan sheets, special provisions, and OPC
  - Drainage Memorandum:
  - Materials Design and Pavement Report

## 11. EXCLUDED ITEMS

Items listed below are not included in Ardurra scope of work unless approved by City under a separate contract or change order.

- Application fees for permits
- Permit applications
- Private utility relocation or design
- Post design services
- Construction management, administration, inspection, or participation in construction meetings is excluded
- Legal Descriptions and Exhibits
- Title reports / commitment documents
- Topographical Survey
- Aerial photography/aerial mapping
- Speed study or other traffic analysis to justify existing speed zone changes
- Traffic studies
- Americans with Disabilities Act (ADA) Compliance and Evaluation Report
- AASHTO Design Criteria Report
- Design Exception Documentation
- Fencing plans
- Sewer reports and design
- Waterline reports
- Structural plans or details
- Wall plans and details
- Landscaping and irrigation design and plans
- Noise analysis and report
- Public outreach, Public Meetings
- Geotechnical evaluation and subsurface investigation services
- FEMA Coordination, CLOMR/LOMR
- Section 401 permits and coordination
- Native Tree Salvage Plans
- Refer to sub consultants' scope of work (attached below) for any additional assumptions, clarifications or exclusions.

## 12. COMPENSATION

The compensation for providing the services described herein for the Round Top Road and Apache County C-420 Project shall be **\$396,296** and will be invoiced on a lump sum basis. Invoices will be submitted monthly based on the percentage of work completed. Additional services requested by the Client may be provided on a time-and-materials basis. The fee breakdown is as follows:

<b>Task</b>	<b>Amount</b>
1. Meetings and Project Management	\$43,645
2. Utility Coordination	\$18,135
3. Drainage Analysis and Design	\$20,325
4. Roadway Design and Construction Plans	\$173,560
5. Special Provisions	\$17,120
6. Opinion of Probable Cost	\$17,640
7. Environmental Clearance	\$68,551
8. Geotechnical	\$5,600
9. Quality Assurance/Quality Control	\$31,720
<b>Total Compensation</b>	<b>\$396,296</b>

To expedite the process, I am emailing this copy of the proposal for your review. If it is acceptable, please return a purchase order to our office.

Thank you again for your consideration and feel free to contact me if you have any questions.

Sincerely,



Jeff Pisha, PE, PTOE  
Project Manager

**\*\*END SCOPE OF WORK\*\***

**ATTACHMENT A**  
**SUBCONSULTANTS SCOPE OF WORK**

**Ardurra Engineers**  
**Apache County Road Improvements on the Navajo Nation**  
**ADOT Transportation Alternatives Program**

**Environmental Clearance and Class I/III Cultural Resources Evaluation**

**May 11, 2026**

**SCOPE OF WORK**

Presented below are the Scope and Fee for preliminary environmental clearance including a Class I/III Cultural Resources Evaluation for Arizona Department of Transportation (ADOT) for the Apache County Road Improvements in Ganado, Apache County, Arizona. The project tasks presented below represent the preliminary steps required for National Environmental Policy Act (NEPA) compliance.

**PROJECT TASKS**

- 1) Project Management and Development, Agency Coordination COST: \$4,200.00

EnviroSystems will determine if coordination with the Navajo Nation Tribal Government by Apache County has occurred during the grant application process and the status of coordination efforts. Additional agency coordination may be required before and during the project construction.

- 2) Scoping COST: \$1,955.00

EnviroSystems will define the project locational limits with assistance from Ardurra and maps for use throughout the project. Scoping letters will be drafted that include a brief project description, purpose and need, locational information and project map. A mailing list of applicable agencies and adjacent property owners will be compiled for review by the County Engineer. The Navajo Nation Ganado Chapter House will be included as well. The scoping letter will then be finalized and sent by mail or email.

- 3) Biological Resources Review COST: \$15,878.00

Since the project is on Navajo Nation land, database research will include contacting the Navajo Nation Department of Fish and Wildlife (NNDFW). In addition, accessing the U.S. Fish and Wildlife Service (USFWS) Information for Planning and Consultation (IPaC) and Arizona Game and Fish Department online Environmental Review Tool (ERT) databases will be completed. A habitat assessment for any species on the Navajo Nation Endangered Species List which includes all USFWS federally list and other species of concern. A brief Biological Evaluation report will be prepared summarizing findings of habitat assessment for special-status species for submission to NNDFW for a Biological Resources Clearance Form (BRCF). A Biological Evaluation Short Form (BESF) will be prepared for submission to ADOT for approval. If necessary, mitigation recommendations will be developed and included in the Report. This task does not include completion of federal species-specific surveys following federal survey protocols. Federal survey protocols are different for federally listed species and occur at different times of the year following federal survey methodology and protocol requirements.

4) Cultural Resources Class I and Class III

COST: \$22,775.00

The cultural resources inventory will include obtaining project-specific cultural resources inventory (Class B) permit (may take up to a month to receive) from the Navajo Nation Heritage and Historic Preservation Department (NNHHPD), an archival search of General Land Office (GLO) records, historic U.S.G.S topographic maps, the Arizona Department of Transportation (ADOT) historic preservation internet website, as well as internal archival records at EnviroSystems. EnviroSystems will perform the required in-person records search at the NNHHPD office in Window Rock. The records search will determine if any prior cultural resource projects have been conducted in or near the project area, and if any archaeological sites have been previously documented in this area. The Traditional Culture Program will be consulted to help determine if any Traditional Cultural Properties (TCPs) have been identified in the project area and to obtain a signed TCP Record Search Verification Form.

The Class III archaeological survey will result in 100% coverage of the project area. The resources will be recorded using the appropriate forms, and if an archaeological site is identified, it will be evaluated for the National Register of Historic Places (NRHP) as well as the Navajo Register of Historic Places. The report will include sections on survey methods, survey results, a project area map, site/isolated occurrence (IO) location maps (if any are identified), and a management recommendations summary that will be submitted in support of obtaining a Cultural Resource Compliance Form (CRCF) from the NNHHPD. The report will meet both the standards of the NNHHPD Cultural Resource Compliance Section and of ADOT. After the draft report is reviewed, if necessary, EnviroSystems will address one round of reviewer comments and will revise and finalize the report. All work will be performed by qualified cultural resources specialists that hold all applicable permits and certifications.

Assumptions for the cultural resources inventory and CRCF:

- No more than three archaeological sites/TCPs will be identified and recorded.

5) Clean Water Act, Section 404 Review and Assessment

COST: \$ 4,334.00

The project area will be evaluated for any jurisdictional Waters of the US (WOTUS) following the Conforming Rule and the proposed rule. Summary document will be based on field inspection, database research, and aerial maps/topo maps.

6) Hazardous Materials Review

COST: \$4,068.00

Hazardous materials database will be reviewed to determine any documented hazardous material sources within the project area and vicinity. A Preliminary Initial Site Assessment (PISA) will be prepared for submission to ADOT.

7) Hazardous Material Testing

COST: \$6,000.00

A site visit will be conducted to sample roadway markings/asphalt for lead-based paints (LBP) and asbestos. The samples will be processed for LBP and asbestos and a summary of results will be prepared.

8) Section (4f)

COST: \$1,646.00

During field visits in the project area, any potential properties meeting Section (4f) requirements will be evaluated and documented.

9) NEPA Compliance

COST: \$7,695.00

Project Description, Purpose and Need, Project Location (maps), Conclusions and Mitigation. ADOT may want prime and unique farmlands and other regulations addressed.

EnviroSystems' estimated cost for completion of the Scope of Work is **\$68,551.00** to complete all tasks as presented above and is inclusive of labor, curation fees, and expenses.

Assumptions:

- Apache County coordination with Navajo Nation Tribal Government has occurred.
- All construction activity will remain within right-of-way.

EnviroSystems appreciates this opportunity. If you have any questions or concerns regarding the scope and fee, please feel free to contact me.

Sincerely,



Stephanie Treptow  
Principal/Senior Regulatory Consultant



May 13, 2026

ARDURRA  
1001 North Central Avenue, Suite 900  
Phoenix, AZ 85004

Attention: Gary Froom, P.E.  
602.723.5321 – gfromm@ardurra.com

Reference: Geotechnical Engineering Services  
Ganado School Bus Loop – Update Geo Rpt for ADOT  
County Road 420 and Round Top Road  
Ganado, AZ

UES Professional Solutions 30, LLC (UES), formerly Speedie & Associates, is pleased to provide our scope of work and cost proposal to provide Geotechnical Engineering services to provide an updated Geotech Report, Pavement Design Summary (PDS), & Material Design Report (MDR) in accordance with ADOT standards, for the above referenced project. All work on this project will be carried out under the overall supervision of a registered Professional Engineer in the state of Arizona.

### PROJECT INFORMATION

We understand that the project will consist of reconstruction and rehabilitation of approximately 5,200 lineal feet of Roadway (County Road 420 & Round Top Road) that provided access to the Ganado Intermediate School. Improvements are anticipated to include full re-pavement of the roadways.

It is understood that the project will now be partially funded through ADOT and as a result it will be necessary to provide a PDS & MDR as part of this process. UES (formally Speedie & Associates) provided a Report on Geotechnical Investigation (Project No. 21191SF dated October 27, 2021. This report included recommendations for the new roadway pavement design and reconstruction.

### SCOPE OF SERVICES

In order to satisfy ADOT requirements, we propose to update the geotechnical report, prepare a Pavement Design Summary, and a supplemental Materials Design Report in accordance with ADOT standards.

In order to prepare and complete this task and to meet the ADOT requirements, we assume that the client will provide the following items:

- Plans showing the Station limits for the different pavement sections
- Confirmation of if the project will use local City/County materials specifications or if the project will follow ADOT specifications for materials



- Estimated quantities for roadway materials (asphalt, tack coat, aggregate base, etc.) to help in developing a pricing estimate.
- If available, material pricing estimates for each item.

### COST OF SERVICES

Charges for our services have been determined on the basis of our standard Fee and Rate Schedule, a copy of which is attached and made a part hereof. We propose to provide the services set forth herein for the flowing lump sum amount, which includes all report preparation, review, and revision time, based on feedback received from ADOT, and/or Ardurra. An electronic copy (PDF format) of the report will be provided; hard copies of the report can be requested for an additional fee of \$50.00 per copy. Time from authorization to proceed to draft report submittal at this time is on the order of 2 weeks, following our receipt of this signed proposal (authorization to proceed).

Update Geotechnical Report (21191SF)	\$ 1,200.00
Prepare Pavement Design Summary	\$ 2,200.00
Prepare Materials Design Report	<u>\$ 2,200.00</u>
<b>Total:</b>	<b>\$ 5,600.00</b>

### CLOSURE

This proposal is valid for 6 months. If the client does not accept this proposal or UES does not initiate services within that time period, the client must give UES an opportunity to re-review the proposed scope of work and fee to determine whether or not modifications need to be made and/or a new proposal drafted and submitted for client review.

We appreciate the opportunity to submit this proposal for your consideration. If the terms set forth are satisfactory, please fill out the information on the Proposal Acceptance Form with a signature authorizing acceptance of scope of work and the Terms and Conditions and return it for our records.

Respectfully,  
UES

Keith R. Gravel, P.E.

Attachments: Proposal Acceptance Form, Engineering Services 2026 Fee and Rate Schedule, General Terms and Conditions



**ENGINEERING SERVICES**  
**2026 Fee and Rate Schedule**

Fees for services will be based upon the time worked on the project at the following rates:

Title	Rate Per Hour
Principal	\$ 220.00
Project Manager	175.00
Sr. Geologist/Engineer	175.00
Special Inspector (Architectural)	135.00
Project Engineer/Geologist	135.00
Project Scientist	135.00
Senior Environmental Specialist	135.00
Environmental Specialist	110.00
Special Inspector (Structural/Geotechnical)	110.00
Staff Engineer/Geologist	110.00
Sr. Engineering Technician	90.00
Draftsman	80.00
Materials Testing Technician	80.00
Clerical/Administrative	70.00

**REIMBURSABLE EXPENSES**

Light Truck Mileage Rate: \$0.70 per mile

The following items are reimbursable to the extent of actual expenses plus 25%:

1. Transportation, lodging and subsistence for out of town travel
2. Special mailings and shipping charges
3. Special materials and equipment unique to the project
4. Duplication or reprinting/copying reports

**TEST BORINGS AND FIELD INVESTIGATIONS**

On projects requiring test borings, test pits, or other explorations, the services of reputable contractors to perform such work shall be obtained.

**SUBCONTRACTORS/SUBCONSULTANTS CHARGES**

Any charges for subcontractors/subconsultants are subject to a 25% handling fee if invoiced by Speedie & Associates or such charges can be directly paid by the CLIENT.

**SPECIAL RATES**

The following rates may be subject to a 35% increase:

- > Overtime – time over 8 hours per weekday and on Saturday
- > Sunday and Holidays
- > Rush orders

**MINIMUM CHARGES**

A three-hour minimum is charged for field testing and inspection services.

**EXPERT WITNESS**

Deposition and testimony; 4-hour minimum, \$300.00 per hour.

**The following Terms and Conditions are included and hereto made a part of this agreement.**

**Beth Bond**

---

**From:** Julius Elwood  
**Sent:** Thursday, May 21, 2026 7:08 AM  
**To:** Ryan Patterson  
**Cc:** Diana Morgan; Beth Bond; Nicole Curley; Estelle Benally  
**Subject:** Fw: Round Top Road & Apache County C-420 - Scope and Fee - Final Design Services  
**Attachments:** Apache County C420 Final Design\_ Scope and Fee\_051626.pdf

Good morning, Ryan, I received this email from Ardurra for the Ganado School Bus Loop Reconstruction Project.

Julius Elwood | *Chief of Staff*  
**Office of the Supervisor Alton Joe Shepherd**  
Apache County District 2  
Post Office Box 1170  
Fort Defiance, AZ 86504

Phone: (505) 519-6207  
Email: jrelwood7@gmail.com  
jelwood@apachecountyaz.gov  
[www.apachecodistrict2.com](http://www.apachecodistrict2.com)



---

**From:** Michael Janes <mjanes@ardurra.com>  
**Sent:** Monday, May 18, 2026 10:35 AM  
**To:** Julius Elwood <jelwood@apachecountyaz.gov>; Alton Joe Shepherd <alton.shepherd@apachecountyaz.gov>  
**Subject:** FW: Round Top Road & Apache County C-420 - Scope and Fee - Final Design Services

EXTERNAL EMAIL - This email was sent by a person from outside your organization. Exercise caution when clicking links, opening attachments or taking further action, before validating its authenticity.

Julius,  
Here is the scope and fee for the C420/Round Top Road project.  
We can discuss the additional scope on Thursday.

**PLEASE NOTE THE NEW ADDRESS**



**Michael Janes, PE**  
*Engineering Manager*

**O:** 928-774-4636 | **M:** 928-266-2809

1801 W. Route 66, Suite 117., Flagstaff, AZ 86001

[mjanes@ardurra.com](mailto:mjanes@ardurra.com) | [www.ardurra.com](http://www.ardurra.com)



Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Date/Signature: District II

Describe in detail what you want to say to the Board and what action you want the Board to take:

District II: Discussion and possible approval of an Intergovernmental Agreement with the Arizona Department of Transportation for a turn lane project on State Route 264.

BOS Meeting Date 6.2.26

---

PRE-AGENDA ITEM REVIEW

Legal Review: \_\_\_\_\_

OK per Chris Resare

Signature \_\_\_\_\_

Finance Review: \_\_\_\_\_

Signature \_\_\_\_\_

Human Resources Review: \_\_\_\_\_

Signature \_\_\_\_\_

Other Review: \_\_\_\_\_

Signature \_\_\_\_\_

Reviews completed, item approved for Agenda. Board Clerk's Initials \_\_\_\_\_

ADOT CAR No.: IGA 23-0009291-I  
AG Contract No.: P0012023001040  
Project Location/Name: State Route 264  
Turn Lane Construction into the Ganado  
Senior Citizens Center and Veterans  
Building Development Area  
Type of Work: Road Construction  
TIP/STIP No.: NA  
Budget Source: 2024 Legislative Appropriation  
Transportation Projects: General Fund (Laws 2023,  
1<sup>st</sup> Regular Session, Chapter 135 Senate Bill 1722)  
Appropriation No.: 2024 DT56530

## INTERGOVERNMENTAL AGREEMENT

BETWEEN  
THE STATE OF ARIZONA  
AND  
THE APACHE COUNTY

**THIS AGREEMENT** ("Agreement") is entered into this date \_\_\_\_\_, pursuant to the Arizona Revised Statutes ("A.R.S.") §§ 11-951 through 11-954, as amended, between the STATE OF ARIZONA, acting by and through its DEPARTMENT OF TRANSPORTATION (the "State" or "ADOT") and the APACHE COUNTY, acting by and through its CHAIRMAN and BOARD OF SUPERVISORS (the "County" or "Local Agency"). The State and the Local Agency are each individually referred to as a "Party" and are collectively referred to as the "Parties."

### **I. RECITALS**

1. The State is empowered by A.R.S. § 28-401 to enter into this Agreement and has delegated to the undersigned the authority to execute this Agreement on behalf of the State.
2. The Local Agency is empowered by A.R.S. § 11-251 to enter into this Agreement and has by resolution, if required, a copy of which is attached and made a part of, resolved to enter into this Agreement and has authorized the undersigned to execute this Agreement on behalf of the Local Agency.
3. Laws 2023, 1<sup>st</sup> Regular Session, Chapter 135 (Senate Bill 1722), Section 10 appropriated funding from the State general fund for highway projects. ADOT will issue a warrant in the amount of \$538,700.00 appropriated to the Local Agency for State Route 264 turn lane construction into the Ganado senior citizens center and veterans building development area, (the "Project").
4. The foregoing Recitals shall be incorporated into this Agreement.

**In consideration of the mutual terms expressed herein, the Parties agree as follows:**

---

## **II. SCOPE OF WORK**

1. The Parties agree:
  - a. After this Agreement is executed, the State will issue a warrant to the Local Agency in the amount of \$538,700.00 for the Project.
  - b. The Local Agency will complete the Project in accordance with Laws 2023, 1<sup>st</sup> Regular Session, Chapter 135 (Senate Bill 1722), Section 10.
  - c. After Project completion, submit written certification to [localpublicagencysection@azdot.gov](mailto:localpublicagencysection@azdot.gov) that the Project was completed in accordance with Laws 2023, 1<sup>st</sup> Regular Session, Chapter 135 (Senate Bill 1722), Section 10.

## **III. MISCELLANEOUS PROVISIONS**

1. **Effective Date.** This Agreement shall become effective upon signing and dating of all Parties.
2. **Duration.** The terms, conditions and provisions of this Agreement shall remain in full force and effect until completion of the Project and all related deposits and/or reimbursements are made.
3. **Cancellation.** This Agreement may be cancelled at any time up to 30 days before the appropriated funds are issued, so long as the cancelling Party provides at least 30 days' prior written notice to the other Party. It is understood and agreed that, in the event the Local Agency terminates this Agreement, the State shall in no way be obligated to complete or maintain the Project.
4. **Indemnification.** The Local Agency shall indemnify, defend, and hold harmless the State, any of its departments, agencies, boards, commissions, officers or employees (collectively referred to in this paragraph as the "State") from any and all claims, demands, suits, actions, proceedings, loss, cost and damages of every kind and description, including reasonable attorneys' fees and/or litigation expenses (collectively referred to in this paragraph as the "Claims"), which may be brought or made against or incurred by the State on account of loss of or damage to any property or for injuries to or death of any person, to the extent caused by, arising out of, or contributed to, by reasons of any alleged act, omission, professional error, fault, mistake, or negligence of the Local Agency, its employees, officers, directors, agents, representatives, or contractors, their employees, agents, or representatives in connection with or incident to the performance of this Agreement. The Local Agency's obligations under this paragraph shall not extend to any Claims to the extent caused by the negligence of the State, except the obligation does apply to any negligence of the Local Agency which may be legally imputed to the State by virtue of the State's ownership or possession of land. The Local Agency's obligations under this paragraph shall survive the termination of this Agreement.
5. **Governing Law.** This Agreement shall be governed by and construed in accordance with Arizona laws.
6. **Conflicts of Interest.** This Agreement may be cancelled in accordance with A.R.S. § 38-511.

7. Inspection and Audit. The Local Agency shall retain all books, accounts, reports, files and other records relating to the Agreement which shall be subject at all reasonable times to inspection and audit by the State for five years after completion of the Project. Such records shall be produced by the Local Agency, electronically or at the State office as set forth in this Agreement, at the request of ADOT.
8. Title VI. The Local Agency acknowledges and will comply with Title VI of the Civil Rights Act Of 1964.
9. Non-Discrimination. This Agreement is subject to all applicable provisions of the Americans with Disabilities Act (Public Law 101-336, 42 U.S.C. 12101-12213) and all applicable federal regulations under the Act, including 28 CFR Parts 35 and 36. The Parties to this Agreement shall comply with Executive Order Number 2009-09, as amended by Executive Order 2023-01, issued by the Governor of the State of Arizona and incorporated in this Agreement by reference regarding "Non-Discrimination."
10. Non-Availability of Funds. Every obligation of the State under this Agreement is conditioned upon the availability of funds appropriated or allocated for the fulfillment of such obligations. If funds are not allocated and available for the continuance of this Agreement, this Agreement may be terminated by the State at the end of the period for which the funds are available. No liability shall accrue to the State in the event this provision is exercised, and the State shall not be obligated or liable for any future payments as a result of termination under this paragraph.
11. Arbitration. In the event of any controversy, which may arise out of this Agreement, the Parties agree to abide by arbitration as is set forth for public works contracts if required by A.R.S. § 12-1518.
12. E-Verify. The Parties shall comply with the applicable requirements of A.R.S. § 41-4401.
13. Contractor Certifications. The Local Agency shall certify that all contractors comply with the applicable requirements of A.R.S. §35-393.01 and 35-394.
14. Other Applicable Laws. The Parties shall comply with all applicable laws, rules, regulations and ordinances, as may be amended.
15. Notices. All notices or demands upon any Party to this Agreement shall be in writing and shall be delivered electronically, in person, or sent by mail, addressed as follows:

**For Agreement Administration:**

Arizona Department of Transportation  
Joint Project Agreement Section  
205 S. 17<sup>th</sup> Avenue, Mail Drop 637E  
Phoenix, AZ 85007  
[JPABranch@azdot.gov](mailto:JPABranch@azdot.gov)

Apache County  
Attn: Julius Elwood  
Apache County District 2  
PO Box 1170  
Fort Defiance, AZ 86504  
(505) 519-6207  
[jelwood@apachecountyaz.gov](mailto:jelwood@apachecountyaz.gov)

**For Project Completion:**

Arizona Department of Transportation  
Local Public Agency Group  
205 S. 17<sup>th</sup> Avenue, Mail Drop 614E  
Phoenix, AZ 85007  
[localpublicagencysection@azdot.gov](mailto:localpublicagencysection@azdot.gov)

Apache County  
Attn: Julius Elwood  
Apache County District 2  
PO Box 1170  
Fort Defiance, AZ 86504  
(505) 519-6207  
[jelwood@apachecountyaz.gov](mailto:jelwood@apachecountyaz.gov)

**For Financial Administration:**

Arizona Department of Transportation  
Financial Management Services  
206 S. 17<sup>th</sup> Avenue  
Phoenix, AZ 85007  
[fmscontroller@azdot.gov](mailto:fmscontroller@azdot.gov)

Apache County  
Attn: Julius Elwood  
Apache County District 2  
PO Box 1170  
Fort Defiance, AZ 86504  
(505) 519-6207  
[jelwood@apachecountyaz.gov](mailto:jelwood@apachecountyaz.gov)

16. Revisions to Contacts. Any revisions to the names and addresses above may be updated administratively by either Party with written notice to the other Party.
17. Legal Counsel Approval. In accordance with A.R.S. § 11-952 (D), the written determination of each Party's legal counsel providing that the Parties are authorized under the laws of this State to enter into this Agreement and that the Agreement is in proper form is set forth below.
18. Electronic Signatures. This Agreement may be signed in an electronic format including DocuSign.

---

**Remainder of this page is intentionally left blank.**

**(Signatures begin on the next page)**

**IN WITNESS WHEREOF**, the Parties have executed this Agreement to be effective upon the full completion of signing and dating by all Parties to this Agreement.

**APACHE COUNTY**

By \_\_\_\_\_ Date \_\_\_\_\_  
**ALTON JOE SHEPHERD**  
Board of Supervisors - Chairman

ATTEST:

By \_\_\_\_\_ Date \_\_\_\_\_  
**RYAN PATTERSON**  
Clerk of the Board

I have reviewed the above referenced Intergovernmental Agreement between the State of Arizona, acting by and through its Department of Transportation, and the Apache County, an agreement among public agencies which, has been reviewed pursuant to A.R.S. §§ 11-951 through 11-954 and A.R.S. § 11-251 and declare this Agreement to be in proper form and within the powers and authority granted to the County under the laws of the State of Arizona.

No opinion is expressed as to the authority of the State to enter into this Agreement.  
Approved as to Form:

By \_\_\_\_\_ Date \_\_\_\_\_  
**JASMINE BLACKWATER-NYGREN**  
County Attorney

**ARIZONA DEPARTMENT OF TRANSPORTATION**


By \_\_\_\_\_ Date \_\_\_\_\_  
**MATT MOUL, PE**  
Project Delivery and Operations  
Division Director

This Agreement between public agencies, the State of Arizona and the Apache County, has been reviewed pursuant to A.R.S. §§ 11-951 through 11-954 and A.R.S. § 28-401, by the undersigned Assistant Attorney General who has determined that it is in the proper form and is within the powers and authority granted to the State of Arizona. No opinion is expressed as to the authority of the remaining Parties, other than the State or its agencies, to enter into said Agreement.

By \_\_\_\_\_ Date \_\_\_\_\_  
Assistant Attorney General

Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM

Submitter's Name: Apache County Sheriff's Office

Date/Signature:  May 21, 2026

Describe in detail what you want to say to the Board and what action you want the Board to take:  
Discussion and possible approval of a ten (10) year agreement with Axon Enterprises, Inc. for body-worn cameras, TASER equipment, evidence management software, technology refresh service, training, warranties, and related law enforcement technology services for the Apache County Sheriff's Office.

BOS Meeting Date Requested June 2, 2026

PRE-AGENDA ITEM REVIEW

Legal Review: \_\_\_\_\_

Signature 

Finance Review: \_\_\_\_\_

Signature Joseph Sanfords 5.27.26

Human Resources Review: \_\_\_\_\_

Signature \_\_\_\_\_

Other Review: \_\_\_\_\_

Signature \_\_\_\_\_

Reviews completed, item approved for Agenda. Board Clerk's Initials \_\_\_\_\_

**Non-Binding Budgetary Estimate**

Axon Enterprise, Inc.  
 17800 N 85th St  
 Scottsdale, Arizona 85255  
 United States  
 VAT: 86-0741227  
 Domestic: (800) 978-2737  
 International: +1.800.978.2737



Q-839434-46157TC

Issued: 05/15/2026

Quote Expiration: 06/18/2026

Estimated Contract Start Date: 08/01/2026

Account Number: 108864

Payment Terms: N30

Mode of Delivery: AUTO-GND

Credit/Debit Amount: \$0.00

SHIP TO	BILL TO	SALES REPRESENTATIVE	PRIMARY CONTACT
Apache County Sheriff's Office - AZ 370 S Washington St Saint Johns, AZ 85936-4698 USA	Apache County Sheriff's Office - AZ PO Box 518 Saint Johns AZ 85936-0518 USA Email:	Travis Cole Phone: (480) 463-2200 Email: tcole@axon.com Fax: 480-463-2200	William Wiltbank Phone: 9283374321 Email: wwiltbank@apachecountyaz.gov Fax:

**Quote Summary**

Program Length	120 Months
<b>TOTAL COST</b>	<b>\$1,813,189.72</b>
<b>ESTIMATED TOTAL W/ TAX</b>	<b>\$1,969,881.30</b>

**Discount Summary**

Average Savings Per Year	\$95,063.39
<b>TOTAL SAVINGS</b>	<b>\$950,633.89</b>

Non-Binding Budgetary Estimate

Payment Summary

Date	Subtotal	Tax	Total
Jul 2026	\$171,362.47	\$14,650.47	\$186,012.94
Jul 2027	\$182,425.25	\$15,782.36	\$198,207.61
Jul 2028	\$182,425.25	\$15,782.36	\$198,207.61
Jul 2029	\$182,425.25	\$15,782.36	\$198,207.61
Jul 2030	\$182,425.25	\$15,782.36	\$198,207.61
Jul 2031	\$182,425.25	\$15,782.36	\$198,207.61
Jul 2032	\$182,425.25	\$15,782.36	\$198,207.61
Jul 2033	\$182,425.25	\$15,782.36	\$198,207.61
Jul 2034	\$182,425.25	\$15,782.36	\$198,207.61
Jul 2035	\$182,425.25	\$15,782.23	\$198,207.48
<b>Total</b>	<b>\$1,813,189.72</b>	<b>\$156,691.58</b>	<b>\$1,969,881.30</b>

Non-Binding Budgetary Estimate

Quote Unbundled Price:  
 Quote List Price:  
 Quote Subtotal:

\$2,700,700.40  
 \$2,125,665.20  
 \$1,813,189.72

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
<b>Program</b>									
100553	TRANSFER BALANCE - SOFTWARE AND SERVICES	1			\$1.00	(\$1,260.60)	(\$1,260.60)	(\$114.71)	(\$1,375.31)
100552	TRANSFER BALANCE - GOODS	1			\$1.00	\$25,967.52	\$25,967.52	\$2,077.40	\$28,044.92
HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	120			\$52.45	\$3,147.00	\$251.76	\$3,398.76
BWCUnTAP10Yr	BWC Unlimited with TAP 10YR	60	120	\$158.27	\$110.46	\$110.46	\$795,311.80	\$60,054.35	\$855,366.15
B00075	OUTPOST PLAN	2	120	\$297.18	\$243.60	\$0.00	\$0.00	\$0.00	\$0.00
C00031	TASER 10 CERTIFICATION PRO PLAN	60	120	\$154.14	\$123.87	\$98.21	\$707,112.00	\$68,677.80	\$775,789.80
<b>A la Carte Hardware</b>									
H00002	AB4 Multi Bay Dock Bundle	8			\$1,638.90	\$0.00	\$0.00	\$0.00	\$0.00
<b>A la Carte Software</b>									
73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	120		\$12.12	\$7.12	\$51,264.00	\$4,665.02	\$55,929.02
102610	AXON COMMUNITY LINK	60	120		\$18.17	\$14.00	\$100,824.00	\$9,174.98	\$109,998.98
73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	120		\$18.17	\$18.17	\$130,824.00	\$11,904.98	\$142,728.98
<b>A la Carte Services</b>									
100105	COMMUNITY LINK/PRO PSO SETUP	1			\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00
102526	PSO 1-DAY ONSITE TRAINING	1			\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1			\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>							<b>\$1,813,189.72</b>	<b>\$156,691.58</b>	<b>\$1,969,881.30</b>

Delivery Schedule

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 CONNECTED HARDWARE BUNDLE	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	3	1	07/01/2026
AB4 CONNECTED HARDWARE BUNDLE	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	2	1	07/01/2026
AB4 CONNECTED HARDWARE BUNDLE	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	57	1	07/01/2026
AB4 CONNECTED HARDWARE BUNDLE	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	66	1	07/01/2026
AB4 CONNECTED HARDWARE BUNDLE	100775	AXON BODY 4 - MAGNETIC DISCONNECT CABLE	66	1	07/01/2026
AB4 CONNECTED HARDWARE BUNDLE	74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	66	1	07/01/2026
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	8	1	07/01/2026
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	8	1	07/01/2026
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	8	1	07/01/2026
OUTPOST PLAN	102032	AXON OUTPOST - CAMERA	2	1	07/01/2026

Non-Binding Budgetary Estimate

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
OUTPOST PLAN	102488	AXON OUTPOST - SOLAR PANEL - 100W	2	1	07/01/2026
OUTPOST PLAN	102538	AXON OUTPOST - TOP MOUNT END CAP - STANDARD	2	1	07/01/2026
OUTPOST PLAN	102552	AXON OUTPOST - POLE - STANDARD	2	1	07/01/2026
OUTPOST PLAN	102737	AXON OUTPOST - STANDARD SOLAR HARDWARE KIT	2	1	07/01/2026
OUTPOST PLAN	103151	AXON OUTPOST - BATTERY & CHARGER ENCLOSURE - EXTENDED	2	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100122	AXON VR - HEADSET - BATTERY	3	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100126	AXON VR - TACTICAL BAG	3	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	2	2	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	60	2	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100396	AXON TASER 10 - MAGAZINE - INERT RED	30	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100399	AXON TASER 10 - CARTRIDGE - LIVE	1200	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	600	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100401	AXON TASER 10 - CARTRIDGE - INERT	300	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100591	AXON TASER - CLEANING KIT	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	60	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100623	ENHANCED HOOK-AND-LOOP TRAINING (HALT) SUIT (V2)	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100748	AXON VR - CONTROLLER - TASER 10	3	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100832	AXON VR - CONTROLLER - HANDGUN VR19H	3	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101122	AXON VR - HOLSTER - T10 SAFARILAND GRAY - RH	3	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101123	AXON VR - HOLSTER - T10 SAFARILAND GRAY - LH	3	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101294	AXON VR - TABLET	3	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101300	AXON VR - TABLET CASE	3	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101455	AXON TASER 10 - REPLACEMENT TOOL KIT - INTERPOSER BUCKET	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101456	AXON TASER 10 - REPLACEMENT INTERPOSER BUCKET	6	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101751	AXON VR - HEADSET - HTC FOCUS VISION	3	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	60	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	2	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	101757	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE V2	30	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	102186	AXON TASER 10 - COMMAND BOX	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	102389	AXON VR - MULTUSER ROOM MARKER	2	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	20018	AXON TASER - BATTERY PACK - TACTICAL	60	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	20018	AXON TASER - BATTERY PACK - TACTICAL	6	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	20018	AXON TASER - BATTERY PACK - TACTICAL	2	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	1	1	07/01/2026
TASER 10 CERTIFICATION PRO PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	480	1	07/01/2027
TASER 10 CERTIFICATION PRO PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	480	1	07/01/2028
BWC Unlimited with TAP 10YR	73309	AXON BODY - TAP REFRESH 1 - CAMERA	62	1	01/01/2029
BWC Unlimited with TAP 10YR	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	8	1	01/01/2029
TASER 10 CERTIFICATION PRO PLAN	100210	AXON VR - TAP REFRESH 1 - TABLET	3	1	01/01/2029
TASER 10 CERTIFICATION PRO PLAN	101009	AXON VR - TAP REFRESH 1 - HANDGUN CONTROLLER	3	1	01/01/2029
TASER 10 CERTIFICATION PRO PLAN	101012	AXON VR - TAP REFRESH 1 - TASER CONTROLLER	3	1	01/01/2029
TASER 10 CERTIFICATION PRO PLAN	20373	AXON VR - TAP REFRESH 1 - HEADSET	3	1	01/01/2029
TASER 10 CERTIFICATION PRO PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	480	1	07/01/2029
TASER 10 CERTIFICATION PRO PLAN	100400	AXON TASER 10 - CARTRIDGE - HALT	480	1	07/01/2030

Non-Binding Budgetary Estimate

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BWC Unlimited with TAP 10YR	73310	AXON BODY - TAP REFRESH 2 - CAMERA	62	1	07/01/2031
BWC Unlimited with TAP 10YR	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	8	1	07/01/2031
TASER 10 CERTIFICATION PRO PLAN	100211	AXON VR - TAP REFRESH 2 - TABLET	3	1	07/01/2031
TASER 10 CERTIFICATION PRO PLAN	101010	AXON VR - TAP REFRESH 2 - HANDGUN CONTROLLER	3	1	07/01/2031
TASER 10 CERTIFICATION PRO PLAN	101013	AXON VR - TAP REFRESH 2 - TASER CONTROLLER	3	1	07/01/2031
TASER 10 CERTIFICATION PRO PLAN	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	60	1	07/01/2031
TASER 10 CERTIFICATION PRO PLAN	20374	AXON VR - TAP REFRESH 2 - HEADSET	3	1	07/01/2031
BWC Unlimited with TAP 10YR	73345	AXON BODY - TAP REFRESH 3 - CAMERA	62	1	01/01/2034
BWC Unlimited with TAP 10YR	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	8	1	01/01/2034
TASER 10 CERTIFICATION PRO PLAN	100212	AXON VR - TAP REFRESH 3 - TABLET	3	1	01/01/2034
TASER 10 CERTIFICATION PRO PLAN	101011	AXON VR - TAP REFRESH 3 - HANDGUN CONTROLLER	3	1	01/01/2034
TASER 10 CERTIFICATION PRO PLAN	101014	AXON VR - TAP REFRESH 3 - TASER CONTROLLER	3	1	01/01/2034
TASER 10 CERTIFICATION PRO PLAN	20375	AXON VR - TAP REFRESH 3 - HEADSET	3	1	01/01/2034
BWC Unlimited with TAP 10YR	73346	AXON BODY - TAP REFRESH 4 - CAMERA	62	1	07/01/2036
BWC Unlimited with TAP 10YR	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	8	1	07/01/2036

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BWC Unlimited with TAP 10YR	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	60	08/01/2026	07/31/2036
BWC Unlimited with TAP 10YR	73746	AXON EVIDENCE - ECOM LICENSE - PRO	60	08/01/2026	07/31/2036
OUTPOST PLAN	102142	AXON VEHICLE INTELLIGENCE - ALPR LICENSE	2	08/01/2026	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	101180	AXON TASER - DATA SCIENCE PROGRAM	60	08/01/2026	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	20248	AXON TASER - EVIDENCE.COM LICENSE	60	08/01/2026	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	20248	AXON TASER - EVIDENCE.COM LICENSE	1	08/01/2026	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	20370	AXON VR - USER ACCESS - FULL VR	60	08/01/2026	07/31/2036
A la Carte	102610	AXON COMMUNITY LINK	60	08/01/2026	07/31/2036
A la Carte	73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	08/01/2026	07/31/2036
A la Carte	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	08/01/2026	07/31/2036

Services

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
OUTPOST PLAN	102136	AXON OUTPOST - STANDARD INSTALLATION	2		
TASER 10 CERTIFICATION PRO PLAN	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	60		
TASER 10 CERTIFICATION PRO PLAN	101193	AXON TASER - ON DEMAND CERTIFICATION	60		
A la Carte	100105	COMMUNITY LINK/PRO PSO SETUP	1		
A la Carte	102526	PSO 1-DAY ONSITE TRAINING	1		
A la Carte	102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1		

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BWC Unlimited with TAP 10YR	80464	AXON BODY - TAP WARRANTY - CAMERA	60	08/01/2026	07/31/2036
BWC Unlimited with TAP 10YR	80464	AXON BODY - TAP WARRANTY - CAMERA	2	08/01/2026	07/31/2036
BWC Unlimited with TAP 10YR	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	8	08/01/2026	07/31/2036
OUTPOST PLAN	102135	AXON OUTPOST - EXT WARRANTY - CAMERA	2	08/01/2026	07/31/2036
OUTPOST PLAN	102137	AXON OUTPOST - MAINTENANCE	2	08/01/2026	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	100197	AXON VR - EXT WARRANTY - HEADSET	3	07/01/2027	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	100213	AXON VR - EXT WARRANTY - TABLET	3	07/01/2027	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	2	07/01/2027	07/31/2036

Non-Binding Budgetary Estimate

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
TASER 10 CERTIFICATION PRO PLAN	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	60	07/01/2027	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	101007	AXON VR - EXT WARRANTY - TASER CONTROLLER	3	07/01/2027	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	3	07/01/2027	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	6	07/01/2027	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	2	07/01/2027	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	60	07/01/2027	07/31/2036
TASER 10 CERTIFICATION PRO PLAN	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	07/01/2027	07/31/2036

Non-Binding Budgetary Estimate

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	370 S Washington St	Saint Johns	AZ	85936-4698	USA
2	370 S Washington St	Saint Johns	AZ	85936-4698	USA

Payment Details

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Transfer Value	100552	TRANSFER BALANCE - GOODS	1	\$25,967.52	\$2,077.40	\$28,044.92
Transfer Value	100553	TRANSFER BALANCE - SOFTWARE AND SERVICES	1	(\$1,260.60)	(\$114.71)	(\$1,375.31)
Year 1	100105	COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00
Year 1	102526	PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 1	102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 1	102610	AXON COMMUNITY LINK	60	\$8,267.57	\$752.35	\$9,019.92
Year 1	73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$10,727.57	\$976.21	\$11,703.78
Year 1	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$4,203.65	\$382.53	\$4,586.18
Year 1	B00075	OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 1	BWCUnwTAP10Yr	BWC Unlimited with TAP 10YR	60	\$65,215.52	\$4,924.45	\$70,139.97
Year 1	C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$57,983.19	\$5,631.60	\$63,614.79
Year 1	H00002	AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 1	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	\$258.05	\$20.64	\$278.69
<b>Total</b>				<b>\$171,362.47</b>	<b>\$14,650.47</b>	<b>\$186,012.94</b>

Aug 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Invoice Upon Fulfillment	C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$0.00	\$0.00	\$0.00
<b>Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Jul 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	100105	COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00
Year 2	102526	PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 2	102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 2	102610	AXON COMMUNITY LINK	60	\$10,284.05	\$935.85	\$11,219.90
Year 2	73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$13,344.05	\$1,214.31	\$14,558.36
Year 2	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$5,228.93	\$475.83	\$5,704.76
Year 2	B00075	OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 2	BWCUnwTAP10Yr	BWC Unlimited with TAP 10YR	60	\$81,121.78	\$6,125.54	\$87,247.32
Year 2	C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$72,125.45	\$7,005.15	\$79,130.60
Year 2	H00002	AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 2	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	\$320.99	\$25.68	\$346.67
<b>Total</b>				<b>\$182,425.25</b>	<b>\$15,782.36</b>	<b>\$198,207.61</b>

Jul 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	100105	COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00

Non-Binding Budgetary Estimate

Jul 2028		Item	Description	Qty	Subtotal	Tax	Total
Invoice Plan							
Year 3	102526		PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 3	102597		TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 3	102610		AXON COMMUNITY LINK	60	\$10,284.05	\$935.85	\$11,219.90
Year 3	73447		AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$13,344.05	\$1,214.31	\$14,558.36
Year 3	73478		AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$5,228.93	\$475.83	\$5,704.76
Year 3	B00075		OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 3	BWCUwTAP10Yr		BWC Unlimited with TAP 10YR	60	\$81,121.78	\$6,125.54	\$87,247.32
Year 3	C00031		TASER 10 CERTIFICATION PRO PLAN	60	\$72,125.45	\$7,005.15	\$79,130.60
Year 3	H00002		AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 3	HWCNAB4		AB4 CONNECTED HARDWARE BUNDLE	60	\$320.99	\$25.68	\$346.67
<b>Total</b>					<b>\$182,425.25</b>	<b>\$15,782.36</b>	<b>\$198,207.61</b>

Jul 2029		Item	Description	Qty	Subtotal	Tax	Total
Invoice Plan							
Year 4	100105		COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00
Year 4	102526		PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 4	102597		TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 4	102610		AXON COMMUNITY LINK	60	\$10,284.05	\$935.85	\$11,219.90
Year 4	73447		AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$13,344.05	\$1,214.31	\$14,558.36
Year 4	73478		AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$5,228.93	\$475.83	\$5,704.76
Year 4	B00075		OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 4	BWCUwTAP10Yr		BWC Unlimited with TAP 10YR	60	\$81,121.78	\$6,125.54	\$87,247.32
Year 4	C00031		TASER 10 CERTIFICATION PRO PLAN	60	\$72,125.45	\$7,005.15	\$79,130.60
Year 4	H00002		AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 4	HWCNAB4		AB4 CONNECTED HARDWARE BUNDLE	60	\$320.99	\$25.68	\$346.67
<b>Total</b>					<b>\$182,425.25</b>	<b>\$15,782.36</b>	<b>\$198,207.61</b>

Jul 2030		Item	Description	Qty	Subtotal	Tax	Total
Invoice Plan							
Year 5	100105		COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00
Year 5	102526		PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 5	102597		TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 5	102610		AXON COMMUNITY LINK	60	\$10,284.05	\$935.85	\$11,219.90
Year 5	73447		AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$13,344.05	\$1,214.31	\$14,558.36
Year 5	73478		AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$5,228.93	\$475.83	\$5,704.76
Year 5	B00075		OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 5	BWCUwTAP10Yr		BWC Unlimited with TAP 10YR	60	\$81,121.78	\$6,125.54	\$87,247.32
Year 5	C00031		TASER 10 CERTIFICATION PRO PLAN	60	\$72,125.45	\$7,005.15	\$79,130.60
Year 5	H00002		AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 5	HWCNAB4		AB4 CONNECTED HARDWARE BUNDLE	60	\$320.99	\$25.68	\$346.67
<b>Total</b>					<b>\$182,425.25</b>	<b>\$15,782.36</b>	<b>\$198,207.61</b>

Jul 2031		Item	Description	Qty	Subtotal	Tax	Total
Invoice Plan							
Year 6	100105		COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00
Year 6	102526		PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 6	102597		TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 6	102610		AXON COMMUNITY LINK	60	\$10,284.05	\$935.85	\$11,219.90
Year 6	73447		AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$13,344.05	\$1,214.31	\$14,558.36
Year 6	73478		AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$5,228.93	\$475.83	\$5,704.76

Non-Binding Budgetary Estimate

Jul 2031						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 6	B00075	OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 6	BWCJWtAP10Yr	BWC Unlimited with TAP 10YR	60	\$81,121.78	\$6,125.54	\$87,247.32
Year 6	C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$72,125.45	\$7,005.15	\$79,130.60
Year 6	H00002	AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 6	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	\$320.99	\$25.68	\$346.67
<b>Total</b>				<b>\$182,425.25</b>	<b>\$15,782.36</b>	<b>\$198,207.61</b>

Jul 2032						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 7	100105	COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00
Year 7	102526	PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 7	102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 7	102610	AXON COMMUNITY LINK	60	\$10,284.05	\$935.85	\$11,219.90
Year 7	73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$13,344.05	\$1,214.31	\$14,558.36
Year 7	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$5,228.93	\$475.83	\$5,704.76
Year 7	B00075	OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 7	BWCJWtAP10Yr	BWC Unlimited with TAP 10YR	60	\$81,121.78	\$6,125.54	\$87,247.32
Year 7	C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$72,125.45	\$7,005.15	\$79,130.60
Year 7	H00002	AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 7	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	\$320.99	\$25.68	\$346.67
<b>Total</b>				<b>\$182,425.25</b>	<b>\$15,782.36</b>	<b>\$198,207.61</b>

Jul 2033						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 8	100105	COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00
Year 8	102526	PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 8	102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 8	102610	AXON COMMUNITY LINK	60	\$10,284.05	\$935.85	\$11,219.90
Year 8	73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$13,344.05	\$1,214.31	\$14,558.36
Year 8	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$5,228.93	\$475.83	\$5,704.76
Year 8	B00075	OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 8	BWCJWtAP10Yr	BWC Unlimited with TAP 10YR	60	\$81,121.78	\$6,125.54	\$87,247.32
Year 8	C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$72,125.45	\$7,005.15	\$79,130.60
Year 8	H00002	AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 8	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	\$320.99	\$25.68	\$346.67
<b>Total</b>				<b>\$182,425.25</b>	<b>\$15,782.36</b>	<b>\$198,207.61</b>

Jul 2034						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 9	100105	COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00
Year 9	102526	PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00
Year 9	102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00
Year 9	102610	AXON COMMUNITY LINK	60	\$10,284.05	\$935.85	\$11,219.90
Year 9	73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$13,344.05	\$1,214.31	\$14,558.36
Year 9	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$5,228.93	\$475.83	\$5,704.76
Year 9	B00075	OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00
Year 9	BWCJWtAP10Yr	BWC Unlimited with TAP 10YR	60	\$81,121.78	\$6,125.54	\$87,247.32
Year 9	C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$72,125.45	\$7,005.15	\$79,130.60
Year 9	H00002	AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00
Year 9	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	\$320.99	\$25.68	\$346.67

Non-Binding Budgetary Estimate

Jul 2034		Description		Qty	Subtotal	Tax	Total
Invoice Plan	Item						
<b>Total</b>					<b>\$182,425.25</b>	<b>\$15,782.36</b>	<b>\$198,207.61</b>
<b>Jul 2035</b>							
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total	
Year 10	100105	COMMUNITY LINK/PRO PSO SETUP	1	\$0.00	\$0.00	\$0.00	\$0.00
Year 10	102526	PSO 1-DAY ONSITE TRAINING	1	\$0.00	\$0.00	\$0.00	\$0.00
Year 10	102597	TASER CEW + VR INSTRUCTOR CERT + VR IMPLEMENTATION (2-DAY)	1	\$0.00	\$0.00	\$0.00	\$0.00
Year 10	102610	AXON COMMUNITY LINK	60	\$10,284.05	\$935.83	\$11,219.88	
Year 10	73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	60	\$13,344.05	\$1,214.29	\$14,558.34	
Year 10	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	\$5,228.93	\$475.85	\$5,704.78	
Year 10	B00075	OUTPOST PLAN	2	\$0.00	\$0.00	\$0.00	
Year 10	BWCUwTAP10Yr	BWC Unlimited with TAP 10YR	60	\$81,121.78	\$6,125.58	\$87,247.36	
Year 10	C00031	TASER 10 CERTIFICATION PRO PLAN	60	\$72,125.45	\$7,005.00	\$79,130.45	
Year 10	H00002	AB4 Multi Bay Dock Bundle	8	\$0.00	\$0.00	\$0.00	
Year 10	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	60	\$320.99	\$25.68	\$346.67	
<b>Total</b>				<b>\$182,425.25</b>	<b>\$15,782.23</b>	<b>\$198,207.48</b>	

## Non-Binding Budgetary Estimate

This Rough Order of Magnitude estimate is being provided for budgetary and planning purposes only. It is non-binding and is not considered a contractable offer for sale of Axon goods or services.

**Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.**

## Exceptions to Standard Terms and Conditions

Agency has existing contract(s) originated via Quote(s):  
Q-337084, Q-370779, Q-564387, Q-444471,

Agency is terminating those contracts effective 8/1/2026. Any changes in this date will result in modification of the program value which may result in additional fees or credits due to or from Axon.

The parties agree that Axon is applying a Transfer Balance of \$24,706.92

100% discounted body-worn camera and docking station hardware contained in this quote reflects a TAP replacement for hardware purchased under existing quotes aforementioned above. All TAP obligations from this contract will be considered fulfilled upon execution of this quote.

## Rewrite Estimates

**Estimated Amounts and Contract Terminations.** Any amounts stated as due under existing or terminated contracts — including contract transfer balances carried forward to new or pending contracts — are estimates based on payments received as of the calculation date. These estimates may be adjusted if new contracts are not executed on the anticipated dates or if expected payments are not made.

## **Non-Binding Budgetary Estimate**

### **Refresh Shipment Timing**

**Technology Assurance Plan (TAP) Refresh Prior to Renewal.** For Customers with expiring agreements that include TAP refresh rights, Axon may, in its discretion, ship refresh hardware under the existing contract while renewal or replacement agreements are in progress. Any such shipments will be deemed made under the terms of the existing contract until the new contract is fully executed, after which any applicable updates, fees, or adjustments will apply.

### **Shipment Timing**

**Shipment Variance.** Estimated shipment dates are provided for planning purposes only and are not guarantees. Axon may ship hardware before or after the estimated shipment date, and failure to meet an estimated shipment date will not, by itself, constitute a breach, provided Axon uses commercially reasonable efforts to meet estimated shipment dates.



# Why the 10-Year Axon Program

APACHE COUNTY SHERIFF'S OFFICE — Benefits at a Glance

DISCOUNTS VALID THROUGH  
6 / 30 / 2026

10-YEAR PROGRAM NOW

**\$1,969,881.30**

✓ Includes \$327K Discount

COST AVOIDANCE

**SAVE ~\$384,000**

vs. two 5-year re-procurement cycles

TWO 5-YEAR CYCLES (EST.)

**~~\$2,353,881.30~~**

Higher future re-procurement costs

🔄 **BWC Hardware Refresh Every 2.5 Years**  
Axon Body 4 cameras automatically refreshed 4x over contract — always latest tech, zero out-of-pocket.

⚡ **TASER Upgrade at Year 5**  
Full refresh to latest-gen TASER at 5-year mark. Aligns with 5-year useful life — avoids liability of operating beyond manufacturer life expectancy.

➔ **Budget Predictability**  
Flat ~\$198K annual payments for 10 years. No surprises, no stressful re-procurement cycles, no sudden budget shocks.

▼ **Avoids 6-8% Annual Price Increases**  
Lock in today's pricing. Industry averages 6-8% annual escalation — compounded over 10 years that's massive financial exposure avoided.

💰 **\$327K in Discounts Included**  
Substantial savings baked into the 10-year package — valid through 6/30/2026. Maximizes purchasing power now.

◆ **Reduced Liability & Risk**  
Staying perfectly current on TASER and BWC hardware reduces officer safety risk, evidence integrity failures, and litigation exposure.

Quote ID: Q-839434-461577C | Apache County Sheriff's Office (AZ) | Total cost reflects all estimated taxes & fees

**BOTTOM LINE:** Save ~\$384,000, eliminate refresh costs, lock in pricing, and reduce liability.

Travis Cole  
(480) 463-2200 • [tcole@axon.com](mailto:tcole@axon.com)



## Apache County Sheriff's Office

Date: May 21, 2026

### Justification – Axon 10-Year Program Agreement

The Apache County Sheriff's Office seeks approval for a ten-year agreement with Axon Enterprise, Inc. to modernize and maintain key law enforcement technology systems in patrols, evidence, training, deputy accountability, and public safety.

The proposed agreement includes body-worn cameras, TASER 10 deployment, evidence management software, technology refresh cycles, training, warranties, licensing, and support services at fixed prices.

Key operational and financial benefits are as follows:

- Approximately \$384,000 in projected cost savings compared to two separate five-year procurement cycles.
- Locked-in pricing designed to minimize exposure to future increases in equipment and software costs.
- Consistent yearly budgeting with stable payments throughout the duration of the agreement.
- Automatic body cameras refresh every 2.5 years to stay current.
- Full TASER upgrade cycle at year five per manufacturer recommendations
- Reduces risks from aging equipment and unsupported technology.
- Long-term warranty, maintenance, and support coverage
- Reduced procurement and replacement challenges in the future
- About \$327,000 in discounts valid until June 30, 2026.

The proposed ten-year agreement totals about \$1,813,189.72 before tax.

The Sheriff's Office believes the ten-year structure ensures long-term stability, manages key safety technology, and improves budget predictability by reducing future replacement and procurement costs.



## MASTER SERVICES AND PURCHASING AGREEMENT

This Master Agreement (the **Agreement**) by and between TASER International, Inc., (**TASER or Party**) a Delaware corporation having its principal place of business at 17800 N 85<sup>th</sup> Street, Scottsdale, Arizona, 85255, and Apache County Sheriff's Office - AZ, (**Agency, Party** or collectively **Parties**) having its principal place of business at 370 S. Washington Street, St. Johns, AZ, 85936, is entered into as of August, 15, 2016 (**the Effective Date**).

This Agreement sets forth the terms and conditions for the purchase, delivery, use, and support of TASER products and services as detailed in Quote # Q-70688 (the **Quote**), which is hereby incorporated by reference. It is the intent of the Parties that this Agreement shall act as a master agreement governing all subsequent purchases by Agency of TASER Products and all subsequent quotes accepted by Agency shall be also incorporated by reference as a Quote. In consideration of this Agreement the Parties agree as follows:

- 1 Term.** This Agreement will commence on the Effective Date and will remain in full force and effect until terminated by either Party. TASER services will not be authorized until a signed Quote or Purchase Order is received, whichever is first.

- 1.1 Evidence.com Subscription Term:** The Initial Term of the Subscription services will begin after shipment of the Product. If shipped in 1st half of the month, the start date is on the 1st of the following month. If shipped in the last half of the month, the start date is on the 15th of the following month. Subscription Services will automatically renew for additional successive Terms of one (1) year after completion of the initial Term at the list price then in effect, unless the Agency gives TASER written notice of termination within sixty (60) days prior to the end of a one (1) year period.

- 2 Definitions.**

**"Business Day"** means Monday through Friday, excluding holidays.

**"Confidential Information"** means all nonpublic information disclosed by TASER, TASER affiliates, business partners of TASER or their respective employees, contractors or agents that is designated as confidential or that, given the nature of the information or circumstances surrounding its disclosure, reasonably should be understood to be confidential.

**"Documentation"** means the (i) specifications, explanatory or informational materials, whether in paper or electronic form, that relate to the Services provided under this Agreement, or (ii) user manuals, technical manuals, training manuals, warnings, specification or other explanatory or informational materials, whether in paper or electronic form, that relate to the Products provided under this Agreement.

**"Evidence.com Service"** means TASER web services for Evidence.com, the Evidence.com site, EVIDENCE Sync software, EVIDENCE Mobile App, Axon® Mobile App, other software, maintenance, storage, and product or service provided by us under this Agreement for use with Evidence.com. This does not include any Third Party Applications, hardware warranties, or the my.evidence.com services.

**"Installation Site"** means the location(s) where the Products are to be installed.

Title: Evidence.com Master Service Agreement with Exhibits  
Department: Legal  
Version: 11.0  
Release Date: 7/31/2015



**"Policies"** means the Trademark Use Guidelines, all restrictions described on the TASER website, and any other policy or terms referenced in or incorporated into this Agreement. Policies do not include whitepapers or other marketing materials.

**"Products"** means all TASER equipment, software, cloud based services, Documentation and software maintenance releases and updates provided by TASER under this Agreement.

**"Quote"** is an offer to sell, is valid only for products and services listed on the quote at prices on the quote. All Quotes referenced in this Agreement or issued and accepted after the Effective Date of this Agreement will be subject to the terms of this Agreement. Any terms and conditions contained within the Agency's purchase order in response to the Quote will be null and void and shall have no force or effect. TASER is not responsible for pricing, typographical, or other errors in any offer by TASER and TASER reserves the right to cancel any orders resulting from such errors. TASER reserves the right to adjust prices or Products unless otherwise specified in the Quote.

**"Resolution Time"** means the elapsed time between TASER's acknowledgment of an issue until the problem in the Services has been resolved, which does not include time delays caused by the Agency or by third parties outside of TASER's reasonable control.

**"Services"** means all services provided by TASER pursuant to this Agreement.

**"Agency Content"** means software, data, text, audio, video, images or other Agency content or any of the Agency's end users (a) run on the Evidence.com Services, (b) cause to interface with the Evidence.com Services, or (c) upload to the Evidence.com Services under the Agency account or otherwise transfer, process, use or store in connection with the Agency account.

- 3 **Payment Terms.** Invoices are due to be paid within 30 days of the date of invoice. All orders are subject to prior credit approval. Payment obligations are non-cancelable and fees paid are non-refundable and all amounts payable will be made without setoff, deduction, or withholding. If a delinquent account is sent to collections, the Agency is responsible for all collection and attorneys' fees.
- 4 **Taxes.** Unless TASER is provided with a valid and correct tax exemption certificate applicable to the purchase and ship-to location, the Agency is responsible for sales and other taxes associated with the order.
- 5 **Shipping; Title; Risk of Loss; Rejection.** TASER reserves the right to make partial shipments and products may ship from multiple locations. All shipments are E.X.W. via common carrier and title and risk of loss pass to the Agency upon delivery to the common carrier by TASER. The Agency is responsible for all freight charges. Any loss or damage that occurs during shipment is the Agency's responsibility. Shipping dates are estimates only. The Agency may reject nonconforming Product by providing TASER written notice of rejection within 10 days of shipment. Failure to notify TASER within the 10 day rejection period will be deemed as acceptance of Product.
- 6 **Returns.** All sales are final and no refunds or exchanges are allowed, except for warranty returns or



as provided by state or federal law

## 7 Warranties.

**7.1 Hardware Limited Warranty.** TASER warrants that its law enforcement hardware products are free from defects in workmanship and materials for a period of ONE (1) YEAR from the date of receipt. Extended warranties run from the date of purchase of the extended warranty through the balance of the 1-year limited warranty term plus the term of the extended warranty measured after the expiration of the 1-year limited warranty. CEW cartridges and Smart cartridges that are expended are deemed to have operated properly. TASER-Manufactured Accessories are covered under a limited 90-DAY warranty from the date of receipt. Non-TASER manufactured accessories are covered under the manufacturer's warranty. If TASER determines that a valid warranty claim is received within the warranty period, TASER agrees to repair or replace the Product. TASER's sole responsibility under this warranty is to either repair or replace with the same or like Product, at TASER's option.

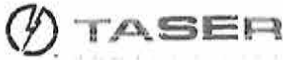
### 7.2 **Warranty Limitations.**

**7.2.1** The warranties do not apply and TASER will not be responsible for any loss, data loss, damage, or other liabilities arising from: (a) damage from failure to follow instructions relating to the Product's use; (b) damage caused by use with non-TASER products or from the use of cartridges, batteries or other parts, components or accessories that are not manufactured or recommended by TASER; (c) damage caused by abuse, misuse, intentional or deliberate damage to the product, or force majeure; (d) damage to a Product or part that has been repaired or modified by persons other than TASER authorized personnel or without the written permission of TASER; or (e) if any TASER serial number has been removed or defaced.

**7.2.2** **To the extent permitted by law, the warranties and the remedies set forth above are exclusive and TASER disclaims all other warranties, remedies, and conditions, whether oral or written, statutory, or implied, as permitted by applicable law. If statutory or implied warranties cannot be lawfully disclaimed, then all such warranties are limited to the duration of the express warranty described above and limited by the other provisions contained in this Agreement.**

**7.2.3** **TASER's cumulative liability to any Party for any loss or damage resulting from any claims, demands, or actions arising out of or relating to any TASER product will not exceed the purchase price paid to TASER for the product or if for services, the amount paid for such services over the prior 12 months preceding the claim. In no event will either Party be liable for any direct, special, indirect, incidental, exemplary, punitive or consequential damages, however caused, whether for breach of warranty, breach of contract, negligence, strict liability, tort or under any other legal theory.**

**7.3 Warranty Returns.** If a valid warranty claim is received by TASER within the warranty period, TASER agrees to repair or replace the Product which TASER determines in its sole discretion to be defective under normal use, as defined in the Product instructions. TASER's sole responsibility under this warranty is to either repair or replace with the same or like Product, at TASER's option.



- 7.3.1 For warranty return and repair procedures, including troubleshooting guides, please go to TASER's websites [www.taser.com/support](http://www.taser.com/support), or [www.evidence.com](http://www.evidence.com), as indicated in the appropriate product user manual or quick start guide.
- 7.3.2 Before delivering product for warranty service, it is the Agency's responsibility to upload the data contained in the product to the EVIDENCE.com services or download the product data and keep a separate backup copy of the contents. TASER is not responsible for any loss of software programs, data, or other information contained on the storage media or any other part of the product services.
- 7.3.3 A replacement product will be new or like new and have the remaining warranty period of the original product or 90 days from the date of replacement or repair, whichever period is longer. When a product or part is exchanged, any replacement item becomes Purchaser's property and the replaced item becomes TASER's property.
- 8 **Product Warnings.** See our website at [www.TASER.com](http://www.TASER.com) for the most current product warnings.
- 9 **Design Changes.** TASER reserves the right to make changes in the design of any of TASER's products and services without incurring any obligation to notify the Agency or to make the same change to products and services previously purchased.
- 10 **Insurance.** TASER will maintain at TASER's own expense and in effect during the Term, Commercial General Liability Insurance, Workers' Compensation Insurance and Commercial Automobile Insurance and will furnish certificates of insurance or self-insurance upon request.
- 11 **Indemnification.** TASER will indemnify and defend the Agency Indemnitees (the Agency's officers, directors, and employees) from and against all claims, demands, losses, liabilities, reasonable costs and expenses arising out of a claim by a third party against an Agency Indemnitee resulting from any negligent act, error or omission, or willful misconduct of TASER under or related to this Agreement, except in the case of negligent acts, omissions or willful misconduct of the Agency or claims that fall under Workers Compensation coverage.
- 12 **IP Rights.** TASER owns and reserves all right, title, and interest in the TASER Products and related software, as well as any suggestions made to TASER.
- 13 **IP Indemnification.** TASER will defend, indemnify, and hold the Agency Indemnitees harmless from and against any claims, damages, losses, liabilities, costs, and expenses (including reasonable attorneys' fees) arising out of or relating to any third-party claim alleging that use of TASER Products or Services as permitted under this Agreement infringes or misappropriates the intellectual property rights of a third party. The Agency must provide TASER with prompt written notice of such a claim, tender to us the defense or settlement of such a claim at our expense, and cooperate fully with us in the defense or settlement of such a claim.

TASER has no liability to the Agency or any third party if any alleged infringement or claim of infringement is to any extent based upon: (a) any modification of the Evidence.com Services by the Agency or any third party not approved by TASER; (b) use of the Evidence.com Services in connection or in combination with equipment, devices, or services not approved or recommended by TASER; (c) the use of Evidence.com Services other than as permitted under this Agreement or in a manner for



which it was not intended; or (d) the use of other than the most current release or version of any software provided by TASER as part of or in connection with the Evidence.com Services. Nothing in this Section will affect any warranties in favor of the Agency that are otherwise provided in or arise out of this Agreement.

- 14 **Agency Responsibilities.** The Agency is responsible for (i) use of TASER Products (including any activities under the Agency Evidence.com account and use by Agency employees and agents), (ii) breach of this Agreement or violation of applicable law by the Agency or any of the Agency's end users, (iii) Agency Content or the combination of Agency Content with other applications, content or processes, including any claim involving alleged infringement or misappropriation of third party rights by Agency Content or by the use of Agency Content, (iv) a dispute between the Agency and any third party over Agency use of TASER products or the collection or use of Agency Content, (v) any hardware or networks that the Agency connects to the Evidence.com Services, and (vi) any security settings the Agency establishes to interact with or on the Evidence.com Services.

15 **Termination.**

- 15.1 **By Either Party.** Either Party may terminate for cause upon 30 days advance notice to the other Party if there is any material default or breach of this Agreement by the other Party, unless the defaulting Party has cured the material default or breach within the 30-day notice period. In the event that the Agency terminates this Agreement under this Section and TASER fails to cure the material breach or default, TASER will issue a refund of any prepaid amounts on a prorated basis.
- 15.2 **By Agency.** The Agency is obligated to pay the fees under this Agreement as may lawfully be made from funds budgeted and appropriated for that purpose during the then current fiscal year. In the event that sufficient funds will not be appropriated or are not otherwise legally available to pay the fees required under this Agreement, this Agreement may be terminated by the Agency. The Agency agrees to deliver notice of termination under this Section at least 90 days prior to the end of the then current fiscal year.
- 15.3 **Effect of Termination.** Upon any termination of this Agreement: (a) all Agency rights under this Agreement immediately terminate; (b) the Agency remains responsible for all fees and charges incurred through the date of termination; and (c) Payment Terms, Warranty, Product Warnings, Indemnification, and Agency Responsibilities Sections, as well as the Evidence.com Terms of Use Appendix Sections on Agency Owns Agency Content, Data Storage, Fees and Payment, Software Services Warranty, IP Rights and License Restrictions will continue to apply in accordance with their terms.
- 15.4 **After Termination.** TASER will not delete any Agency Content as a result of a termination during a period of 90 days following termination. During this 90-day period the Agency may retrieve Agency Content only if all amounts due have been paid (there will be no application functionality of the Evidence.com Services during this 90-day period other than the ability to retrieve Agency Content). The Agency will not incur any additional fees if Agency Content is downloaded from Evidence.com during this 90-day period. TASER has no obligation to maintain or provide any Agency Content after this 90-day period and will thereafter, unless



legally prohibited, delete all of Agency Content stored in the Evidence.com Services. Upon request, TASER will provide written proof that all Agency Content has been successfully deleted and fully removed from the Evidence.com Services.

- 15.5 Post-Termination Assistance.** TASER will provide Agency with the same post-termination data retrieval assistance that TASER generally makes available to all customers. Requests for TASER to provide additional assistance in downloading or transferring Agency Content will result in additional fees and TASER will not warrant or guarantee data integrity or readability in the external system.

**16 General.**

- 16.1 Confidentiality.** Both Parties will take all reasonable measures to avoid disclosure, dissemination or unauthorized use of either Party's Confidential Information. Except as required by applicable law, neither Party will disclose either Party's Confidential Information during the Term or at any time during the 5-year period following the end of the Term. All TASER Pricing is considered confidential and competition sensitive.
- 16.2 Excusable delays.** TASER will use commercially reasonable efforts to deliver all products and services ordered as soon as reasonably practicable. In the event of interruption of any delivery due to causes beyond TASER's reasonable control TASER has the right to delay or terminate the delivery with reasonable notice.
- 16.3 Force Majeure.** Neither Party will be liable for any delay or failure to perform any obligation under this Agreement where the delay or failure results from any cause beyond the Parties' reasonable control, including acts of God, labor disputes or other industrial disturbances, systemic electrical, telecommunications, or other utility failures, earthquake, storms or other elements of nature, blockages, embargoes, riots, acts or orders of government, acts of terrorism, or war.
- 16.4 Proprietary Information.** The Agency agrees that TASER has and claims various proprietary rights in the hardware, firmware, software, and the integration of ancillary materials, knowledge, and designs that constitute TASER products and services, and that the Agency will not directly or indirectly cause any proprietary rights to be violated.
- 16.5 Independent Contractors.** The Parties are independent contractors. Neither Party, nor any of their respective affiliates, has the authority to bind the other. This Agreement does not create a partnership, franchise, joint venture, agency, fiduciary, or employment relationship between the Parties.
- 16.6 No Third Party Beneficiaries.** This Agreement does not create any third party beneficiary rights in any individual or entity that is not a party to this Agreement.
- 16.7 Non-discrimination and Equal Opportunity.** During the performance of this Agreement, neither the Parties nor the Party's employees will discriminate against any person, whether employed by a Party or otherwise, on the basis of race, color, religion, gender, age,



national origin, handicap, marital status, or political affiliation or belief. In all solicitations or advertisements for employees, agents, subcontractors or others to be engaged by a Party or placed by or on behalf of a Party, the solicitation or advertisement shall state all qualified applicants shall receive consideration for employment without regard to race, color, religion, gender, age, national origin, handicap, marital status, or political affiliation or belief.

- 16.8 U.S. Government Rights.** Any Evidence.com Services provided to the U.S. Government as "commercial items," "commercial computer software," "commercial computer software documentation," and "technical data" will have the same rights and restrictions generally applicable to the Evidence.com Services. If the Agency is using the Evidence.com Services on behalf of the U.S. Government and these terms fail to meet the U.S. Government's needs or are inconsistent in any respect with federal law, the Agency will immediately discontinue use of the Evidence.com Services. The terms "commercial item," "commercial computer software," "commercial computer software documentation," and "technical data" are defined in the Federal Acquisition Regulation and the Defense Federal Acquisition Regulation Supplement.
- 16.9 Import and Export Compliance.** In connection with this Agreement, each Party will comply with all applicable import, re-import, export, and re-export control laws and regulations.
- 16.10 Assignment.** Neither Party may assign or otherwise transfer this Agreement without the prior written approval of the other Party. TASER may assign or otherwise transfer this Agreement or any of our rights or obligations under this Agreement without consent (a) for financing purposes, (b) in connection with a merger, acquisition or sale of all or substantially all of our assets, (c) as part of a corporate reorganization, or (d) to a subsidiary corporation. Subject to the foregoing, this Agreement will be binding upon the Parties and their respective successors and assigns.
- 16.11 No Waivers.** The failure by either Party to enforce any provision of this Agreement will not constitute a present or future waiver of the provision nor limit the Party's right to enforce the provision at a later time.
- 16.12 Severability.** This Agreement is contractual and not a mere recital. If any portion of this Agreement is held to be invalid or unenforceable, the remaining portions of this Agreement will remain in full force and effect.
- 16.13 Governing Law; Venue.** The laws of the state where the Agency is physically located, without reference to conflict of law rules, govern this Agreement and any dispute of any sort that might arise between the Parties. The United Nations Convention for the International Sale of Goods does not apply to this Agreement.
- 16.14 Notices.** All communications and notices to be made or given pursuant to this Agreement must be in the English language. Notices provided by posting on the Agency's Evidence.com site will be effective upon posting and notices provided by email will be effective when the email was sent. Notices provided by personal delivery will be effective immediately. Contact information for notices:




TASER: TASER International, Inc.  
 ATTN: Contracts  
 17800 N. 85th Street  
 Scottsdale, Arizona 85255  
 contracts@taser.com

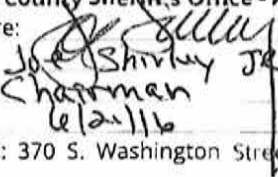
AGENCY:

**16.15 Entire Agreement.** This Agreement, including the APPENDICES attached hereto, and the Policies and the quote provided by TASER, represents the entire agreement between the Parties. This Agreement supersedes all prior or contemporaneous representations, understandings, agreements, or communications between the Parties, whether written or verbal, regarding the subject matter of this Agreement. No modification or amendment of any portion of this Agreement will be effective unless in writing and signed by the Parties to this Agreement. If TASER provides a translation of the English language version of this Agreement, the English language version of the Agreement will control if there is any conflict.

**16.16 Counterparts.** If this Agreement form requires the signatures of the Parties, then this Agreement may be executed by electronic signature in multiple counterparts, each of which is considered an original.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be duly executed. Each Party warrants and represents that its respective signatories whose signatures appear below have been and are, on the date of signature, duly authorized to execute this Agreement.

**TASER International, Inc.**  
 Signature:   
 Name: James Isner  
 Title: EVP, Global Sales  
 Date: 6/13/16  
 Address: 17800 N. 85th Street Scottsdale, AZ 85255  
 Attn: Contracts  
 Email: [contracts@taser.com](mailto:contracts@taser.com)

**Apache County Sheriff's Office - AZ**  
 Signature:   
 Name: J. Shirley Jr  
 Title: Chairman  
 Date: 6/20/16  
 Address: 370 S. Washington Street, St. Johns, AZ, 85936



## Evidence.com Terms of Use Appendix

- 1 **Access Rights.** Upon the purchase or granting of a subscription from TASER and the opening of an Evidence.com account the Agency will have access and use of the Evidence.com Services for the storage and management of Agency Content during the subscription term (**Term**). The Evidence.com Service and data storage are subject to usage limits. The Evidence.com Service may not be accessed by more than the number of end users specified in the Quote. If Agency becomes aware of any violation of this Agreement by an end user, the Agency will immediately terminate that end user's access to Agency Content and the Evidence.com Services.
  
- 2 **Agency Owns Agency Content.** The Agency controls and owns all right, title, and interest in and to Agency Content and TASER obtains no rights to the Agency Content and the Agency Content are not business records of TASER. The Agency is solely responsible for the uploading, sharing, withdrawal, management and deletion of Agency Content. TASER will have limited access to Agency Content solely for the purpose of providing and supporting the Evidence.com Services to the Agency and Agency end users. The Agency represents that the Agency owns Agency Content; and that none of Agency Content or Agency end users' use of Agency Content or the Evidence.com Services will violate this Agreement or applicable laws.
  
- 3 **Evidence.com Data Security.**
  - 3.1. **Generally.** TASER will implement commercially reasonable and appropriate measures designed to secure Agency Content against accidental or unlawful loss, access or disclosure. TASER will maintain a comprehensive Information Security Program (**ISP**) that includes logical and physical access management, vulnerability management, configuration management, incident monitoring and response, encryption of digital evidence uploaded, security education, risk management, and data protection. The Agency is responsible for maintaining the security of end user names and passwords and taking steps to maintain appropriate security and access by end users to Agency Content. Log-in credentials are for Agency internal use only and Agency may not sell, transfer, or sublicense them to any other entity or person. The Agency agrees to be responsible for all activities undertaken by the Agency, Agency employees, Agency contractors or agents, and Agency end users which result in unauthorized access to the Agency account or Agency Content. Audit log tracking for the video data is an automatic feature of the Services which provides details as to who accesses the video data and may be downloaded by the Agency at any time. The Agency shall contact TASER immediately if an unauthorized third party may be using the Agency account or Agency Content or if account information is lost or stolen.
  
  - 3.2. **FBI CJIS Security Addendum.** For customers based in the United States, TASER agrees to the terms and requirements set forth in the Federal Bureau of Investigation (**FBI**) Criminal Justice Information Services (**CJIS**) Security Addendum for the Term of this Agreement.
  
- 4 **Our Support.** TASER will make available updates as released by TASER to the Evidence.com Services. Updates may be provided electronically via the Internet. TASER will use reasonable efforts to continue supporting the previous version of any API or software for 6 months after the change (except if doing so (a) would pose a security or intellectual property issue, (b) is economically or technically

Title: Evidence.com Master Service Agreement with Exhibits  
Department: Legal  
Version: 11.0  
Release Date: 7/31/2015

Page 10 of 15



burdensome, or (c) is needed to comply with the law or requests of governmental entities. The Agency is responsible for maintaining the computer equipment and Internet connections necessary for use of the Evidence.com Services.

- 5 **Data Privacy.** TASER will not disclose Agency Content or any information about the Agency except as compelled by a court or administrative body or required by any law or regulation. TASER will give notice if any disclosure request is received for Agency Content so the Agency may file an objection with the court or administrative body. The Agency agrees to allow TASER access to certain information from the Agency in order to: (a) perform troubleshooting services for the account upon request or as part of our regular diagnostic screenings; (b) enforce this agreement or policies governing use of Evidence.com Services; or (c) perform analytic and diagnostic evaluations of the systems.
- 6 **Data Storage.** TASER will determine the locations of the data centers in which Agency Content will be stored and accessible by Agency end users. For United States customers, TASER will ensure that all Agency Content stored in the Evidence.com Services remains within the United States including any backup data, replication sites, and disaster recovery sites. TASER may transfer Agency Content to third parties for the purpose of storage of Agency Content. Third party subcontractors responsible for storage of Agency Content are contracted by TASER for data storage services. Ownership of Agency Content remains with the Agency. For use of an Unlimited Evidence.com License unlimited data may be stored in the Agency's Evidence.com account if the data originates from a TASER device. For use of Totally Unlimited Evidence.com Licenses TASER reserves the right to limit the types of content the Agency can store and share using the Services.
- 7 **Fees and Payment.** Additional end users may be added during the Term at the pricing in effect at the time of purchase of additional end users, prorated for the duration of the Term. Additional end user accounts will terminate on the same date as the pre-existing subscriptions. TASER reserves the right to charge additional fees for exceeding purchased storage amounts or for TASER's assistance in the downloading or exporting of Agency Content.
- 8 **Suspension of Evidence.com Services.** TASER may suspend Agency access or any end user's right to access or use any portion or all of the Evidence.com Services immediately upon notice in accordance with the following:
  - 8.1. The Termination provisions of the Master Service Agreement apply;
  - 8.2. The Agency or an end user's use of or registration for the Evidence.com Services (i) poses a security risk to the Evidence.com Services or any third party, (ii) may adversely impact the Evidence.com Services or the systems or content of any other customer, (iii) may subject TASER, TASER's affiliates, or any third party to liability, or (iv) may be fraudulent;
  - 8.3. If TASER suspends the right to access or use any portion or all of the Evidence.com Services, the Agency remains responsible for all fees and charges incurred through the date of suspension without any credits for any period of suspension. TASER will not delete any of Agency Content on Evidence.com as a result of a suspension, except as specified elsewhere in this Agreement.
- 9 **Software Services Warranty.** TASER warrants that the Evidence.com Services will not infringe or misappropriate any patent, copyright, trademark, or trade secret rights of any third party. TASER



disclaims any warranties or responsibility for data corruption or errors before the data is uploaded to the Evidence.com Services.

- 10 **License Restrictions.** Neither the Agency nor any Agency end users may, or attempt to: (a) permit any third party to access the Evidence.com Services except as permitted in this Agreement; (b) modify, alter, tamper with, repair, or otherwise create derivative works of any of the Evidence.com Services; (c) reverse engineer, disassemble, or decompile the Evidence.com Services or apply any other process or procedure to derive the source code of any software included in the Evidence.com Services, or allow any others to do the same; (d) access or use the Evidence.com Services in a way intended to gain unauthorized access, avoid incurring fees or exceeding usage limits or quotas; (e) copy the Evidence.com Services in whole or part, except as expressly permitted in this Agreement; (f) use trade secret information contained in the Evidence.com Services, except as expressly permitted in this Agreement; (g) resell, rent, loan, or sublicense the Evidence.com Services; (h) access the Evidence.com Services in order to build a competitive product or service or copy any features, functions, or graphics of the Evidence.com Services; (i) remove, alter, or obscure any confidentiality or proprietary rights notices (including copyright and trademark notices) of ours or our licensors on or within the Evidence.com Services or any copies of the Evidence.com Services; or (j) use the Evidence.com Services to store or transmit infringing, libelous, or otherwise unlawful or tortious material, to store or transmit material in violation of third party privacy rights, or to store or transmit malicious code. All licenses granted in this Agreement are conditional on continued compliance this Agreement, and will immediately and automatically terminate if the Agency does not comply with any term or condition of this Agreement. The Agency may only use our trademarks in accordance with the TASER Trademark Use Guidelines (located at [www.TASER.com](http://www.TASER.com)).



## TASER Assurance Plan Appendix

The TASER Assurance Plan or "TAP" has been purchased as part of the Quote attached to this Agreement. TAP provides hardware extended warranty coverage, Spare Products, and Upgrade Models at the end of the TAP Term. TAP only applies to the TASER Product listed in the Quote with the exception of any initial hardware or any software services offered for, by, or through the Evidence.com website. The Agency may not buy more than one TAP for any one covered Product.

- 1 **TAP Warranty Coverage.** TAP includes the extended warranty coverage described in the current hardware warranty. TAP warranty coverage starts at the beginning of the TAP Term and continues as long as the Agency continues to pay the required annual fees for TAP. The Agency may not have both an optional extended warranty and TAP on the Axon camera/Dock product. TAP for the Axon camera products also includes free replacement of the Axon flex controller battery and Axon body battery during the TAP Term for any failure that is not specifically excluded from the Hardware Warranty.
- 2 **TAP Term.** TAP Term start date is based upon the shipment date of the hardware covered under TAP. If the shipment of the hardware occurred in the first half of the month, then the Term starts on the 1st of the following month. If the shipment of the hardware occurred in the second half of the month, then the Term starts on the 15th of the following month.
- 3 **SPARE Product.** TASER will provide a predetermined number of spare Products for those hardware items and accessories listed in the Quote (collectively the "Spare Products") to keep at the Agency location to replace broken or non-functioning units in order to improve the availability of the units to officers in the field. The Agency must return to TASER, through TASER's RMA process, any broken or non-functioning units for which a Spare Product is utilized, and TASER will repair or replace the non-functioning unit with a replacement product. TASER warrants it will repair or replace the unit which fails to function for any reason not excluded by the TAP warranty coverage, during the TAP Term with the same product or a like product, at TASER's sole option. The Agency may not buy a new TAP for the replacement product or the Spare Product.
  - 3.1. Within 30 days of the end of the TAP Term the Agency must return to TASER all Spare Products. The Agency will be invoiced for and are obligated to pay to TASER the MSRP then in effect for all Spare Products not returned to TASER. If all the Spare Products are returned to TASER, then TASER will refresh the allotted number of Spare Products with Upgrade Models if the Agency purchases a new TAP for the Upgrade Models.
- 4 **TAP Upgrade Models.** Upgrade Models are to be provided as follows during and/or after the TAP Term: (i) an upgrade will provided in year 3 if the Agency purchased 3 years of Evidence.com services with Ultimate Licenses or Unlimited Licenses and all TAP payments are made; or (ii) 2.5 years after the Effective Date and once again 5 years after the Effective Date if the Agency purchased 5 years of Evidence.com services with an Ultimate License or Unlimited Licenses or OSP and made all TAP payments.



- 5.5.** If the Agency received Axon Products free of charge and TAP is terminated before the end of the term then (a) the Agency will be invoiced for the remainder of the MSRP for the Products received and not already paid as part of the TAP before the termination date; or (b) only in the case of termination for non-appropriations, return the Products to TASER within 30 days of the date of termination.



**Axon Enterprise, Inc.**  
 17800 N 85th St  
 Scottsdale, Arizona 85255  
 United States  
 Phone: (800) 978-2737

**Q-302573-44363.617MS**

Issued: 06/08/2021

Quote Expiration: 07/31/2021

Account Number: 108864

Payment Terms: Net 30  
 Delivery Method: Fedex - Ground

**SHIP TO**

Apache County Sheriff's Office - AZ  
 370 S. Washington  
 St. Johns, AZ 85936  
 US

**BILL TO**

Apache County Sheriff's Office - AZ  
 P. O. Box 518  
 St. Johns, AZ 85936  
 US

**SALES REPRESENTATIVE**

Mike Schmidt  
 Phone: (480) 502-6279  
 Email: mschmidt@axon.com  
 Fax:

**PRIMARY CONTACT**

Phone:  
 Email:

**TAP Refresh #7998**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
<b>Hardware</b>						
73202	AXON BODY 3 - NA10		55	0.00	0.00	0.00
74210	AXON BODY 3 - 8 BAY DOCK		8	0.00	0.00	0.00
74028	WING CLIP MOUNT, AXON RAPIDLOCK		60	0.00	0.00	0.00
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2		55	0.00	0.00	0.00
<b>Other</b>						
73627	AB3 CAMERA TAP WARRANTY	60	55	0.00	0.00	0.00
73628	AB3 8 BAY DOCK TAP WARRANTY	60	8	0.00	0.00	0.00
71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK		8	0.00	0.00	0.00
Subtotal						0.00
Estimated Shipping						0.00
Estimated Tax						0.00
Total						0.00

**Year 1**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
<b>Axon Plans &amp; Packages</b>						
73746	PROFESSIONAL EVIDENCE.COM LICENSE	60	55	0.00	0.00	0.00
73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	60	55	0.00	0.00	0.00
73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	60	220	0.00	0.00	0.00

Q-302573-44363.617MS

Protect Life.

**Year 1 (Continued)**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)	
<b>Axon Plans &amp; Packages (Continued)</b>							
<del>73449</del>	RESPOND DEVICE LICENSE	60	55	0.00	0.00	0.00	
<b>Hardware</b>							
70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK		8	43.90	0.00	0.00	
<del>87963</del>	TECH ASSURANCE PLAN BODY 3 CAMERA PAYMENT	12	3	336.00	336.00	1,008.00	
<b>Other</b>							
<del>73642</del>	UNLIMITED EVIDENCE.COM TAP BUNDLE PAYMENT	12	55	1,068.00	611.14	33,612.70	
<del>73665</del>	RESPOND DEVICE PAYMENT	12	55	60.00	60.00	3,300.00	
<del>73627</del>	AB3 CAMERA TAP WARRANTY	60	3	0.00	0.00	0.00	
<b>Services</b>							
<del>85144</del>	AXON STARTER		1	2,750.00	0.00	0.00	
						Subtotal	37,920.70
						Estimated Tax	3,052.62
						<b>Total</b>	<b>40,973.32</b>

**Spares**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)	
<b>Hardware</b>							
<del>73202</del>	AXON BODY 3 - NA10		1	0.00	0.00	0.00	
<del>74028</del>	WING CLIP MOUNT, AXON RAPIDLOCK		1	0.00	0.00	0.00	
<del>11534</del>	USB-C to USB-A CABLE FOR AB3 OR FLEX 2		1	0.00	0.00	0.00	
<del>73202</del>	AXON BODY 3 - NA10		3	699.00	0.00	0.00	
<del>74028</del>	WING CLIP MOUNT, AXON RAPIDLOCK		3	0.00	0.00	0.00	
<del>11534</del>	USB-C to USB-A CABLE FOR AB3 OR FLEX 2		3	0.00	0.00	0.00	
<b>Other</b>							
<del>73827</del>	AB3 CAMERA TAP WARRANTY	60	1	0.00	0.00	0.00	
						Subtotal	0.00
						Estimated Tax	0.00
						<b>Total</b>	<b>0.00</b>

**Year 2**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware						
<del>87063</del>	TECH ASSURANCE PLAN BODY 3 CAMERA PAYMENT	12	3	336.00	336.00	1,008.00
Other						
<del>73042</del>	UNLIMITED EVIDENCE.COM TAP BUNDLE PAYMENT	12	55	1,068.00	1,068.00	58,740.00
<del>73065</del>	RESPOND DEVICE PAYMENT	12	55	60.00	60.00	3,300.00
					Subtotal	63,048.00
					Estimated Tax	5,075.37
					Total	68,123.37

**Year 3**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware						
<del>87063</del>	TECH ASSURANCE PLAN BODY 3 CAMERA PAYMENT	12	3	336.00	336.00	1,008.00
Other						
<del>73309</del>	AXON CAMERA REFRESH ONE		55	0.00	0.00	0.00
<del>73042</del>	UNLIMITED EVIDENCE.COM TAP BUNDLE PAYMENT	12	55	1,068.00	1,068.00	58,740.00
<del>73689</del>	MULTI-BAY BWC DOCK 1ST REFRESH		8	0.00	0.00	0.00
<del>73065</del>	RESPOND DEVICE PAYMENT	12	55	60.00	60.00	3,300.00
<del>73309</del>	AXON CAMERA REFRESH ONE		1	0.00	0.00	0.00
<del>73309</del>	AXON CAMERA REFRESH ONE		3	0.00	0.00	0.00
					Subtotal	63,048.00
					Estimated Tax	5,075.37
					Total	68,123.37

**Year 4**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware						
<del>87063</del>	TECH ASSURANCE PLAN BODY 3 CAMERA PAYMENT	12	3	336.00	336.00	1,008.00

**Year 4 (Continued)**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Other						
<del>73842</del>	UNLIMITED EVIDENCE.COM TAP BUNDLE PAYMENT	12	55	1,068.00	1,068.00	58,740.00
<del>73865</del>	RESPOND DEVICE PAYMENT	12	55	60.00	60.00	3,300.00
					Subtotal	63,048.00
					Estimated Tax	5,075.37
					Total	68,123.37

**Year 5**

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware						
<del>87063</del>	TECH ASSURANCE PLAN BODY 3 CAMERA PAYMENT	12	3	336.00	336.00	1,008.00
Other						
<del>73310</del>	AXON CAMERA REFRESH TWO		55	0.00	0.00	0.00
<del>73842</del>	UNLIMITED EVIDENCE.COM TAP BUNDLE PAYMENT	12	55	1,068.00	1,068.00	58,740.00
<del>73688</del>	MULTI-BAY BWC DOCK 2ND REFRESH		8	0.00	0.00	0.00
<del>73865</del>	RESPOND DEVICE PAYMENT	12	55	60.00	60.00	3,300.00
<del>73310</del>	AXON CAMERA REFRESH TWO		1	0.00	0.00	0.00
<del>73310</del>	AXON CAMERA REFRESH TWO		3	0.00	0.00	0.00
					Subtotal	63,048.00
					Estimated Tax	5,075.37
					Total	68,123.37
<b>Grand Total</b>						<b>313,466.80</b>



## Discounts (USD)

Quote Expiration: 07/31/2021

List Amount	320,438.20
Discounts	30,325.50
<b>Total</b>	<b>290,112.70</b>

*\*Total excludes applicable taxes*

## Summary of Payments

Payment	Amount (USD)
TAP Refresh #7998	0.00
Year 1	40,973.32
Spares	0.00
Year 2	68,123.37
Year 3	68,123.37
Year 4	68,123.37
Year 5	68,123.37
<b>Grand Total</b>	<b>313,466.80</b>

**Notes**

100% discounted body-worn camera and docking station hardware contained in Year 1 reflects a TAP replacement for hardware purchased under existing contract #7998. All TAP obligations from this contract will be considered fulfilled upon execution of this quote.

Tax is subject to change at order processing with valid exemption.

**Axon's Sales Terms and Conditions**

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at [www.axon.com/legal/sales-terms-and-conditions](http://www.axon.com/legal/sales-terms-and-conditions)) and the Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at [www.axon.com/legal/sales-terms-and-conditions](http://www.axon.com/legal/sales-terms-and-conditions)), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. The Axon Customer Experience Improvement Program Appendix ONLY applies to Customers in the USA. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it contemplates the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix. Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature:

*[Handwritten Signature]*

Date:

*8/16/21*

Name (Print):

*Joe Shirky Jr*

Title:

*Chairman*

PO# (Or write N/A):

Please sign and email to Mike Schmidt at [mschmidt@axon.com](mailto:mschmidt@axon.com) or fax to

Thank you for being a valued Axon customer. For your convenience on your next order, please check out our online store [buy.axon.com](http://buy.axon.com)

The trademarks referenced above are the property of their respective owners.

***Axon Internal Use Only***		
<b>Marco Miera</b> Digitally signed by Marco Miera Date: 2021.09.15 16:59:07 -07'00'	Keltin Mebus Digitally signed by Keltin Mebus Date: 2021.09.16 12:44:00 -07'00'	SFDC Contract#:
	Review 1	Review 2
Comments:		

Q-302573-44363.617MS

Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: Apache County Attorney's Office

Date/Signature:

Describe in detail what you want to say to the Board and what action you want the Board to take:

Discussion and possible approval to hire the position of Lead Prosecutor within the salary range (Range 76).

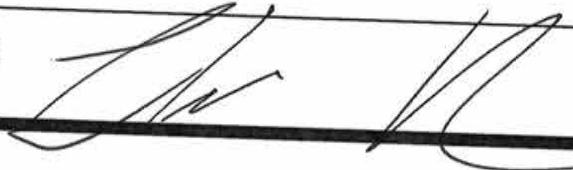
This request is within the FY27 budget.

BOS Meeting Date Requested: 06-02-2026

Legal Review:

PRE-AGENDA ITEM REVIEW

Signature:



Finance Review:

Signature:

Joseph Sampath 5-26-26

Human Resources Review:

Signature:



Other Review:

Signature:

Reviews completed, item approved for Agenda. Board Clerk's Initials \_\_\_\_\_

Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name Apache County Emergency Management

Date/Signature: Heather Thomas 5/18/2026

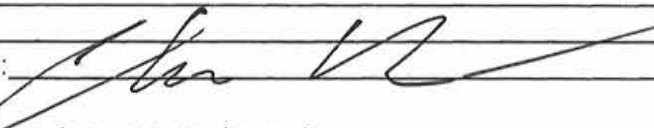
Describe in detail what you want to say to the Board and what action you want the Board to take:

Discussion and possible approval of the Public Health Emergency Preparedness Program, Intergovernmental Agreement, between Apache County and Arizona Department of Health Services, Contract No. CTR081044 in the amount of \$212, 865.00 beginning June 30, 2026, and ending July 1, 2031.

BOS Meeting Date: June 2026

PRE-AGENDA ITEM REVIEW

Legal Review: \_\_\_\_\_

Signature: 

Check if item does not require review

Finance Review: \_\_\_\_\_

Signature: Joseph Sanhildre 5/27/26

Check if item does not require review

Human Resources Review: \_\_\_\_\_

Signature: \_\_\_\_\_

Check if item does not require review

Other Review: \_\_\_\_\_

Signature: \_\_\_\_\_

Check if item does not require review

Reviews completed, item approved for Agenda.

Board Clerk's Initials \_\_\_\_\_



# INTERGOVERNMENTAL AGREEMENT (IGA)

Contract No. CTR081044

ARIZONA DEPARTMENT OF  
HEALTH SERVICES  
150 North 18<sup>th</sup> Avenue, Suite 530  
Phoenix, Arizona 85007

Procurement Officer  
Ryan Garcia

Project Title: Public Health Emergency Preparedness Program

Begin Date: June 30, 2026

Geographic Service Area: Apache County

Termination Date: July 1, 2031

Arizona Department of Health Services has authority to contract for services specified herein in accordance with A.R.S. §§ 11-951, 11-952, 36-104 and 36-132. The Contractor represents that it has authority to contract for the performance of the services provided herein pursuant to:

- Counties: A.R.S. §§ 11-201, 11-951, 11-952 and 36-182.
- Indian Tribes: A.R.S. §§ 11-951, 11-952 and the rules and sovereign authority of the contracting Indian Nation.
- School Districts: A.R.S. §§ 11-951, 11-952, and 15-342.
- City of Phoenix: Chapter II, §§ 1 & 2, Charter, City of Phoenix.
- City of Tempe: Chapter 1, Article 1, §§ 1.01 & 1.03, Charter, City of Tempe.

Amendments signed by each of the parties and attached hereto are hereby adopted by reference as a part of this Contract, from the effective date of the Amendment, as if fully set out herein.

<p>Arizona Transaction (Sales) Privilege: _____</p> <p>Federal Employer Identification No.: _____</p> <p>Tax License No.: _____</p> <p>Contractor Name: <u>Apache County</u></p> <p>Address: <u>245 W 1<sup>st</sup> St, St. Johns, AZ 85936</u></p>	<p><b>FOR CLARIFICATION, CONTACT:</b></p> <p>Name: <u>Heather Llamas</u></p> <p>Phone: <u>928-245-5460</u></p> <p>FAX No: _____</p> <p>E-mail: <u>HLLamas@apachecountyaz.gov</u></p>
<p><b>CONTRACTOR SIGNATURE:</b> The Contractor agrees to perform all the services set forth in the Agreement and Work Statement.</p> <p>Signature of Person Authorized to Sign _____ Date _____</p> <p>Print Name and Title _____</p>	<p><b>This Contract shall henceforth be referred to as Contract No. CTR081044.</b> The Contractor is hereby cautioned not to commence any billable work or provide any material, service or construction under this Contract until Contractor receives a fully executed copy of the Contract.</p> <p><b>State of Arizona</b> Signed this _____ day of _____, 202_</p> <p>_____ <b>Procurement Officer</b></p>
<p><b>CONTRACTOR ATTORNEY SIGNATURE:</b> Pursuant to A.R.S. § 11-952, the undersigned Contractor's Attorney has determined that this Intergovernmental Agreement is in proper form and is within the powers and authority granted under the laws of Arizona.</p> <p>Signature of Person Authorized to Sign _____ Date _____</p> <p>Print Name and Title _____</p>	<p><b>Contract, No. CTR081044,</b> is an Agreement between public agencies, has been reviewed pursuant to A.R.S. § 11-952 by the undersigned Assistant Attorney General, who has determined that it is in the proper form and is within the powers granted under the laws of the State of Arizona to those parties to the Agreement represented by the Attorney General. <b>The Attorney General, BY:</b></p> <p>_____ <b>Signature</b> _____ <b>Date</b> _____</p> <p>Assistant Attorney General:</p>

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT TERMS AND CONDITIONS</b>
<b>CTR081044</b>	

**1. Definition of Terms** As used in this Contract, the terms listed below are defined as follows:

- 1.1. "AI" means the science and engineering of making machines capable of performing tasks that are typically associated with human intelligence, such as learning and problem-solving, and includes without limitation: AI systems, classic AI, external AI, generative AI, and large language model (LLM) AI.
- 1.2. "Attachment" means any item in the Contract which requires the Contractor to submit as part of the Offer.
- 1.3. "Contract" means the combination of the Contract documents, including the Terms and Conditions, and the Specifications and Statement or Scope of Work; and any Contract Amendments.
- 1.4. "Contract Amendment" means a written document signed by the Procurement Officer that is issued for the purpose of making changes in the Contract.
- 1.5. "Contractor" means any person who has a Contract with the State.
- 1.6. "Data" means recorded information, regardless of form or the media on which it may be recorded. The term may include technical data and computer software. The term does not include information incidental to contract administration, such as financial, administrative, cost or pricing, or management information.
- 1.7. "Days" means calendar days unless otherwise specified.
- 1.8. "Exhibit" means any item labeled as an Exhibit in the Contract generally containing maps, schematics, examples of reports, or other documents that will be used to perform the requirements of the Scope of Work after contract award.
- 1.9. "Gratuity" means a payment, loan, subscription, advance, deposit of money, services, or anything of more than nominal value, present or promised, unless consideration of substantially equal or greater value is received.
- 1.10. "Materials" means all property, including equipment, supplies, printing, insurance and leases of property but does not include land, a permanent interest in land or real property or leasing space.
- 1.11. "Procurement Officer" means the person, or his or her designee, duly authorized by the State to enter into and administer Contracts and make written determinations with respect to the Contract.
- 1.12. "Services" means the furnishing of labor, time or effort by a Contractor or Subcontractor which does not involve the delivery of a specific end product other than required reports and performance, but does not include employment agreements or collective bargaining agreements.
- 1.13. "State" means any department, commission, council, board, bureau, committee, institution, agency, government corporation or other establishment or official of the executive branch or corporation commission of the State of Arizona that executes the Contract.
- 1.14. "State Fiscal Year" means the period beginning with July 1 and ending June 30.
- 1.15. "Subcontract" means any Contract, express or implied, between the Contractor and another party or between a Subcontractor and another party delegating or assigning, in whole or in part, the making or furnishing of any Materials or any Services required for the performance of the Contract.
- 1.16. "Subcontractor" means a person who contracts to perform work or render Services to a Contractor or to another Subcontractor as a part of a Contract with the State.

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT TERMS AND CONDITIONS</b>
CTR081044	

**2. Contract Type**

2.1. This Contract shall be:

Cost Reimbursement

**3. Funding Type**

3.1. This Contract shall be funded utilizing:

Federal Funds

**4. Contract Interpretation**

- 4.1. Arizona Law. The Arizona law applies to this Contract including, where applicable, the Uniform Commercial Code as adopted by the State of Arizona and the Arizona Procurement Code, Arizona Revised Statutes (A.R.S.) Title 41, Chapter 23, and its implementing rules, Arizona Administrative Code (A.A.C.) Title 2, Chapter 7.
- 4.2. Implied Contract Terms. Each provision of law and any terms required by law to be in this Contract are a part of this Contract as if fully stated in it.
- 4.3. Contract Order of Precedence. In the event of a conflict in the provisions of the Contract, as accepted by the State and as they may be amended, the following shall prevail in the order set forth below:
  - 4.3.1. Terms and Conditions.
  - 4.3.2. Statement or Scope of Work.
  - 4.3.3. Specifications.
  - 4.3.4. Attachments.
  - 4.3.5. Exhibits.
  - 4.3.6. Any other documents referenced or included in the Contract including, but not limited to, any documents that do not fall into one (1) of the above categories.
- 4.4. Relationship of Parties. The Contractor under this Contract is an independent Contractor. Neither party to this Contract shall be deemed to be the employee or agent of the other party to the Contract.
- 4.5. Severability. The provisions of this Contract are severable. Any term or condition deemed illegal or invalid shall not affect any other term or condition of the Contract.
- 4.6. No Parol Evidence. This Contract is intended by the parties as a final and complete expression of their agreement. No course of prior dealings between the parties and no usage of the trade shall supplement or explain any terms used in this document and no other understanding either oral or in writing shall be binding.
- 4.7. No Waiver. Either party's failure to insist on strict performance of any term or condition of the Contract shall not be deemed a waiver of that term or condition even if the party accepting or acquiescing in the nonconforming performance knows of the nature of the performance and fails to object to it.

**5. Contract Administration and Operation**

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT TERMS AND CONDITIONS</b>
CTR081044	

- 5.1. Term. As indicated on the signature page of the Contract, the Contract shall be effective as of the Begin Date and shall remain effective until the Termination Date.
- 5.2. Contract Renewal. This Contract shall not bind, nor purport to bind, the State for any contractual commitment in excess of the original Contract period. The term of the Contract shall not exceed five (5) years. However, if the original Contract period is for less than five (5) years, the State shall have the right, at its sole option, to renew the Contract, so long as the original Contract period together with the renewal periods does not exceed five (5) years. If the State exercises such rights, all terms, conditions and provisions of the original Contract shall remain the same and apply during the renewal period with the exception of price and Scope of Work, which may be renegotiated.
- 5.3. New Budget Term. If a budget term has been completed in a multi-term Contract, the parties may agree to change the amount and type of funding to accommodate new circumstances in the next budget term. Any increase or decrease in funding at the time of the new budget term shall coincide with a change in the Scope of Work or change in cost of services as approved by the Arizona Department of Health Services.
- 5.4. Records. Under A.R.S. § 35-214 and § 35-215, the Contractor shall retain and shall contractually require each Subcontractor to retain any and all Data and other "records" relating to the acquisition and performance of the Contract for a period of five (5) years after the completion of the Contract. All records shall be subject to inspection and audit by the State at reasonable times. Upon request, the Contractor shall produce a legible copy of any or all such records.
- 5.5. Non-Discrimination. The Contractor shall comply with State Executive Order Nos. 2023-09, 2023-01, 2009-09, and any and all other applicable Federal and State laws, rules and regulations, including the Americans with Disabilities Act. Contractor shall include these provisions in contracts with Subcontractors when required by Federal or State law.
- 5.6. Audit. Pursuant to A.R.S. § 35-214, at any time during the term of this Contract and five (5) years thereafter, the Contractor's or any Subcontractor's books and records shall be subject to audit by the State and, where applicable, the Federal Government, to the extent that the books and records relate to the performance of the Contract or Subcontract.
- 5.7. Financial Management. For all contracts, the practices, procedures, and standards specified in and required by the Accounting and Auditing Procedures Manual for the ADHS funded programs shall be used by the Contractor in the management of Contract funds and by the State when performing a Contract audit. Funds collected by the Contractor in the form of fees, donations and/or charges for the delivery of these Contract services shall be accounted for in a separate fund.
  - 5.7.1. Federal Funding. Contractors receiving federal funds under this Contract shall comply with the certified finance and compliance audit provision of the Office of Management and Budget (OMB) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 CFR 200) if applicable. The federal financial assistance information shall be stated in a Change Order or Purchase Order.
  - 5.7.2. State Funding. Contractors receiving state funds under this Contract shall comply with the certified compliance provisions of A.R.S. § 35-181.03.
- 5.8. Facilities Inspection and Materials Testing. The Contractor agrees to permit access to its facilities, Subcontractor facilities, and the Contractor's processes or services, at reasonable times for inspection of the facilities or Materials covered under this Contract as required under A.R.S. § 41-2547. The State shall also have the right to test, at its own cost, the Materials to be supplied under this Contract. Neither inspection of the Contractor's facilities nor Materials testing shall constitute final acceptance of the Materials or Services. If the State determines non-compliance of the Materials, the Contractor shall be responsible for the payment of all costs incurred by the State for testing and inspection.

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT TERMS AND CONDITIONS</b>
<b>CTR081044</b>	

- 5.9. Notices. Notices to the Contractor required by this Contract shall be made by the State to the person indicated on the Offer and Acceptance form submitted by the Contractor unless otherwise stated in the Contract. Notices to the State required by the Contract shall be made by the Contractor stated in the Contract, or listed on the State's eProcurement system. An authorized Procurement Officer and an authorized Contractor representative may change their respective person to whom notice shall be given by written notice to the other and an amendment to the Contract shall not be necessary.
- 5.10. Advertising, Publishing and Promotion of Contract. The Contractor shall not use, advertise or promote information for commercial benefit concerning this Contract without the prior written approval of the ADHS. ADHS shall approve brochures, posters, public service announcements, paid media, videos, sponsorships, and other marketing materials paid with funds from this Contract prior to the development and use, including use of ADHS Logo.
- 5.11. Continuous Improvement. Contractor shall recommend continuous improvements on an on-going basis in relation to any Materials and Services offered under the Contract, with a view to reducing State costs and improving the quality and efficiency of the provision of Materials or Services. State may require Contractor to engage in continuous improvements throughout the term of the Contract.
- 5.12. Other Contractors. State may undertake on its own or award other contracts to the same or other suppliers for additional or related work. In such cases, the Contractor shall cooperate fully with State employees and such other suppliers and carefully coordinate, fit, connect, accommodate, adjust, or sequence its work to the related work by others. Where the Contract requires handing-off Contractor's work to others, Contractor shall cooperate as State instructs regarding the necessary transfer of its work product, Materials, Services, or records to State or the other suppliers. Contractor shall not commit or permit any act that interferes with the State's or other suppliers' performance of their work, provided that, State shall enforce the foregoing section equitably among all its suppliers so as not impose an unreasonable burden on any of them.
- 5.13. Ownership of Intellectual Property:
- 5.13.1. Rights In Work Product. All intellectual property originated or prepared by Contractor pursuant to the Contract, including but not limited to, inventions, discoveries, intellectual copyrights, trademarks, trade names, trade secrets, technical communications, records reports, computer programs and other documentation or improvements thereto, including Contractor's administrative communications and records relating to the Contract, are considered work product and Contractor's property, provided that, State has Government Purpose Rights to that work product as and when it was delivered to State.
- 5.13.2. "Government Purpose Rights" are:
- 5.13.2.1. The unlimited, perpetual, irrevocable, royalty free, non-exclusive, worldwide right to use, modify, reproduce, release, perform, display, sublicense, disclose and create derivatives from that work product without restriction for any activity in which State is a party.
- 5.13.2.2. The right to release or disclose that work product to third parties for any State government purpose.
- 5.13.2.3. The right to authorize those to whom it rightfully releases or discloses that work product to use, modify, release, create derivative works from the work product for any State government purpose; such recipients being understood to include the federal government, the governments of other states, and various local governments.
- 5.13.3. "Government Purpose Rights" do not include any right to use, modify, reproduce, perform, release, display, create derivative works from or disclose that work product for any commercial purpose, or to authorize others to do so.

CONTRACT NUMBER	INTERGOVERNMENTAL AGREEMENT TERMS AND CONDITIONS
CTR081044	

- 5.13.4. Joint Developments. The Contractor and State may each use equally any ideas, concepts, know-how, or techniques developed jointly during the course of the Contract, and may do so at their respective discretion, without obligation of notice or accounting to the other party.
- 5.13.5. Pre-existing Material. All pre-existing software and other Materials developed or otherwise obtained by or for Contractor or its affiliates independently of the Contract or applicable Purchase Orders are not part of the work product to which rights are granted State under subparagraph 5.13.1 above, and will remain the exclusive property of Contractor, provided that:
  - 5.13.5.1. any derivative works of such pre-existing Materials or elements thereof that are created pursuant to the Contract are part of that work product.
  - 5.13.5.2. any elements of derivative work of such pre-existing Materials that was not created pursuant to the Contract are not part of that work product.
  - 5.13.5.3. except as expressly stated otherwise, nothing in the Contract is to be construed to interfere or diminish Contractor's or its affiliates' ownership of such pre-existing Materials.
- 5.13.6. Developments Outside of Contract. Unless expressly stated otherwise in the Contract, this Section does not preclude Contractor from developing competing Materials outside the Contract, irrespective of any similarity to Materials delivered or to be delivered to State hereunder.
- 5.14. Property of the State. If there are any materials that are not covered by Section 5.13 above created under this Contract, including but not limited to, reports and other deliverables, these materials are the sole property of the State. The Contractor is not entitled to a patent or copyright on those materials and may not transfer the patent or copyright to anyone else. The Contractor shall not use or release these materials without the prior written consent of the State.
- 5.15. Equipment. Except as provided above or otherwise agreed to by the parties, the title to any and all equipment acquired through the expenditure of funds received from the State shall remain the property of the State by and through the ADHS and, as such, shall remain under the sole direction, management and control of the ADHS. When this Grant is terminated, the disposition of all such property shall be determined by the ADHS. For Fixed Price contracts, when the Grantee provides the services/materials required by the Grant, any and all equipment purchased by the Grantee remains the property of the Grantee. All purchases of equipment need to be reported to the ADHS Office of Inventory Control.
- 5.16. Federal Immigration and Nationality Act. Contractor shall comply with all federal, state and local immigration laws and regulations relating to the immigration status of their employees during the term of the Contract. Further, Contractor shall flow down this requirement to all Subcontractors utilized during the term of the Contract. The State shall retain the right to perform random audits of Contractor and Subcontractor records or to inspect papers of any employee thereof to ensure compliance. Should the State determine that the Contractor or any Subcontractors be found noncompliant, the State may pursue all remedies allowed by law, including, but not limited to: suspension of work, termination of the Contract for default and suspension or debarment of the Contractor.
- 5.17. E-Verify Requirements. In accordance with A.R.S. § 41-4401, Contractor warrants compliance with all Federal immigration laws and regulations relating to employees and warrants its compliance with Section A.R.S. § 23- 214, Subsection A.
- 5.18. Offshore Performance of Work involving Data is Prohibited. Any Services that are described in the specifications or scope of work that directly serve the State of Arizona or its clients and involve access to Data shall be performed within the defined territories of the United States.

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT TERMS AND CONDITIONS</b>
<b>CTR081044</b>	

- 5.19. Protection of State Cybersecurity Interests. The Contractor shall comply with State Executive Order No. 2023-10, which includes, but is not limited to, a prohibition against (a) downloading and installing of TikTok on all State-owned and State-leased information technology; and (b) accessing TikTok through State information technology.
- 5.20. Artificial Intelligence (AI) Prohibitions. Consistent with State policy, if Contractor supplies AI Services or Materials (either directly or through Subcontractors or the sale of licenses), such as research, development, training, implementation, deployment, maintenance, provision, or sale of AI systems, then Contractor is prohibited from using State of Arizona Materials or Data in generative AI queries or for building or training proprietary generative AI programs unless explicitly approved in advance by the State in writing.
  - 5.20.1. Contractor shall also disclose the utilization of generative AI before producing works owned by the State and/or integrating generative AI into Materials or Services used by the State.
  - 5.20.2. Contractor shall perform due diligence to ensure proper licensure of model training data for all generative AI services throughout the life of the Contract.
- 5.21. Certifications Required by State Law:
  - 5.21.1. If Contractor is a Company as defined in A.R.S. § 35-393, Contractor certifies that it is not currently engaged in a boycott of Israel as described in A.R.S. §§ 35-393 *et seq.* and will refrain from any such boycott for the duration of this Contract.
  - 5.21.2. Contractor further certifies that it shall comply with A.R.S. § 35-394, regarding use of the forced labor of ethnic Uyghurs, as applicable.

**6. Costs and Payments**

- 6.1. Payments. Payments shall comply with the requirements of A.R.S. Titles 35 and 41, Net 30 days. Upon receipt and acceptance of Materials or Services, the Contractor shall submit a complete and accurate invoice for payment from the State within thirty (30) days.
- 6.2. Recoupment of Contract Payments.
  - 6.2.1. Unearned Advanced Funds. Any unearned State funds that have been advanced to the Contractor and remain in its possession at the end of each budget term, or at the time of termination of the Contract, shall be refunded to the ADHS within forty-five (45) days of the end of a budget term or of the time of termination.
  - 6.2.2. Contracted Services. In a fixed price contract, if the number of services provided is less than the number of services for which the Contractor received compensation, funds to be returned to the ADHS shall be determined by the Contract price. Where the price is determined by cost per unit of service or material, the funds to be returned shall be determined by multiplying the unit of service cost by the number of services the Contractor did not provide during the Contract term. Where the price for a deliverable is fixed, but the deliverable has not been completed, the Contractor shall be paid a pro rata portion of the completed deliverable. In a cost reimbursement contract, the ADHS shall pay for any costs that the Contractor can document as having been paid by the Contractor and approved by ADHS. In addition, the Contractor will be paid its reasonable actual costs for work in progress as determined by Generally Accepted Accounting Procedures up to the date of contract termination.
  - 6.2.3. Refunds. Within forty-five (45) days after the end of each budget term or of the time of termination of the Contract, the Contractor shall refund the greater of: i) the amount refundable in accordance with paragraph 6.2.1, Unearned Advanced Funds; or ii) the amount refundable in accordance with paragraph 6.2.2, Contracted Services.

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT TERMS AND CONDITIONS</b>
<b>CTR081044</b>	

- 6.2.4. Unacceptable Expenditures. The Contractor agrees to reimburse the ADHS for all Contract funds expended, which are determined by the ADHS not to have been disbursed by the Contractor in accordance with the terms of this Contract. The Contractor shall reimburse ADHS within 45 days of the determination of unacceptability.
- 6.3. Delivery. Unless stated otherwise in the Contract, per A.R.S. § 47-2319, all prices shall be F.O.B. ("free on board") Destination and shall include all freight delivery and unloading at the destination.
- 6.4. Firm, Fixed Price. Unless stated otherwise in the Special Terms and Conditions of the Contract, all prices shall be firm-fixed-prices.
- 6.5. Applicable Taxes:
  - 6.5.1. Payment of Taxes. The Contractor shall be responsible for paying all applicable taxes.
  - 6.5.2. State and Local Transaction Privilege Taxes. The State of Arizona is subject to all applicable state and local transaction privilege taxes. Transaction privilege taxes apply to the sale and are the responsibility of the seller to remit. Failure to collect such taxes from the buyer does not relieve the seller from its obligation to remit taxes.
  - 6.5.3. Tax Indemnification. Contractor and all Subcontractors shall pay all Federal, state and local taxes applicable to its operation and any persons employed by the Contractor. Contractor shall, and require all Subcontractors to hold the State harmless from any responsibility for taxes, damages and interest, if applicable, contributions required under Federal, and/or state and local laws and regulations and any other costs including transaction privilege taxes, unemployment compensation insurance, Social Security and Worker's Compensation.
  - 6.5.4. IRS W9 Form. In order to receive payment the Contractor shall have a current I.R.S. W9 Form on file with the State of Arizona, unless not required by law.
- 6.6. Availability of Funds for the Next State Fiscal Year. Funds may not presently be available for performance under this Contract beyond the current State Fiscal Year. No legal liability on the part of the State for any payment may arise under this Contract beyond the current State Fiscal Year until funds are made available for performance of this Contract.
- 6.7. Availability of Funds for the Current State Fiscal Year. Should the State Legislature enter back into session and reduce the appropriations or for any reason and these Materials or Services are not funded, the State may take any of the following actions:
  - 6.7.1. Accept a decrease in price offered by the Contractor.
  - 6.7.2. Cancel the Contract.
  - 6.7.3. Cancel the Contract and re-solicit the requirements.

**7. Contract Changes**

- 7.1. Amendments. This Contract is issued under the authority of the Procurement Officer who signed this Contract. The Contract may be modified only through a Contract Amendment within the scope of the Contract. Changes to the Contract, including the addition of Services or Materials, the revision of payment terms, or the substitution of Services or Materials, directed by a person who is not specifically authorized by the Procurement Officer in writing or made unilaterally by the Contractor are violations of the Contract

CONTRACT NUMBER	INTERGOVERNMENTAL AGREEMENT TERMS AND CONDITIONS
CTR081044	

and of applicable law. Such changes, including unauthorized written Contract Amendments shall be void and without effect, and the Contractor shall not be entitled to any claim under this Contract based on those changes.

- 7.2. Subcontracts. The Contractor shall not enter into any Subcontract under this Contract for the performance of this Contract without the advance written approval of the Procurement Officer as described in Arizona State Procurement Office Standard Procedure 002. The Contractor shall clearly list any proposed Subcontractors and the Subcontractor's proposed responsibilities. The Subcontract shall incorporate by reference the terms and conditions of this Contract.
- 7.3. Assignment and Delegation. The Contractor shall not assign any right nor delegate any duty under this Contract without the prior written approval of the Procurement Officer. The State shall not unreasonably withhold approval.

**8. Risk and Liability**

- 8.1. Risk of Loss. The Contractor shall bear all loss of conforming Materials covered under this Contract until received by authorized personnel at the location designated in the purchase order or Contract. Mere receipt does not constitute final acceptance. The risk of loss for nonconforming Materials shall remain with the Contractor regardless of receipt.
- 8.2. Indemnification:
  - 8.2.1. Public Agency Language Only. Each party (as 'indemnitor') agrees to indemnify, defend, and hold harmless the other party (as 'indemnitee') from and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney's fees) (hereinafter collectively referred to as 'claims') arising out of bodily injury of any person (including death) or property damage but only to the extent that such claims which result in vicarious/derivative liability to the indemnitee, are caused by the act, omission, negligence, misconduct, or other fault of the indemnitor, its officers, officials, agents, employees, or volunteers.
  - 8.2.2. Contractor/Vendor Indemnification (Not Public Agency). To the fullest extent permitted by law, Contractor shall defend, indemnify, and hold harmless the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees (hereinafter referred to as "Indemnitee") from and against any and all claims, actions, liabilities, damages, losses, or expenses (including court costs, attorneys' fees, and costs of claim processing, investigation and litigation) (hereinafter referred to as "Claims") for bodily injury or personal injury (including death), or loss or damage to tangible or intangible property caused, or alleged to be caused, in whole or in part, by the negligent or willful acts or omissions of Contractor or any of its owners, officers, directors, agents, employees or Subcontractors. This indemnity includes any claim or amount arising out of, or recovered under, the Workers' Compensation Law or arising out of the failure of such Contractor to conform to any federal, state, or local law, statute, ordinance, rule, regulation, or court decree. It is the specific intention of the parties that the Indemnitee shall, in all instances, except for Claims arising solely from the negligent or willful acts or omissions of the Indemnitee, be indemnified by Contractor from and against any and all claims. It is agreed that Contractor will be responsible for primary loss investigation, defense, and judgment costs where this indemnification is applicable. In consideration of the award of this Contract, the Contractor agrees to waive all rights of subrogation Insurance and Indemnification Guidelines for State of Arizona Contracts Professional Service Contracts against the State of Arizona, its officers, officials, agents, and employees for losses arising from the work performed by the Contractor for the State of Arizona. This indemnity shall not apply if the Contractor or Subcontractor(s) is/are an agency, board, commission or university of the State of Arizona.
- 8.3. Indemnification - Patent and Copyright. The Contractor shall indemnify and hold harmless the State against

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT</b>
<b>CTR081044</b>	<b>TERMS AND CONDITIONS</b>

any liability, including costs and expenses, for infringement of any patent, trademark or copyright arising out of Contract performance or use by the State of Materials furnished or work performed under this Contract. The State shall reasonably notify the Contractor of any claim for which it may be liable under this paragraph. If the Contractor is insured pursuant to A.R.S. § 41-621 and § 35-154, this paragraph shall not apply.

**8.4. Force Majeure:**

8.4.1. Except for payment of sums due, neither the Contractor nor State shall be liable to the other nor deemed in default under this Contract if and to the extent that such party's performance of this Contract is prevented by reason of force majeure. The term "force majeure" means an occurrence that is beyond the control of the party affected and occurs without its fault or negligence. Without limiting the foregoing, force majeure includes: acts of God, acts of the public enemy, war, riots, strikes, mobilization, labor disputes, civil disorders, fire, flood, lockouts, injunctions-intervention-acts, failures or refusals to act by government authority, and other similar occurrences beyond the control of the party declaring force majeure which such party is unable to prevent by exercising reasonable diligence.

8.4.2. Force Majeure shall not include the following occurrences:

8.4.2.1. Late delivery of equipment, Materials, or Services caused by congestion at a manufacturer's plant or elsewhere, or an oversold condition of the market.

8.4.2.2. Late performance by a Subcontractor unless the delay arises out of a force majeure occurrence in accordance with this force majeure term and condition.

8.4.2.3. Inability of either the Contractor or any Subcontractor to acquire or maintain any required insurance, bonds, licenses or permits.

8.4.3. If either the Contractor or State is delayed at any time in the progress of the work by force majeure, the delayed party shall notify the other party in writing of such delay, as soon as is practicable and no later than the following working day, of the commencement thereof and shall specify the causes of such delay in such notice. Such notice shall be delivered or mailed certified-return receipt and shall make a specific reference to this article, thereby invoking its provisions. The delayed party shall cause such delay to cease as soon as practicable and shall notify the other party in writing when it has done so. The time of completion shall be extended by Contract Amendment for a period of time equal to the time that results or effects of such delay prevent the delayed party from performing in accordance with this Contract.

8.4.4. Any delay or failure in performance by either party hereto shall not constitute default hereunder or give rise to any claim for damages or loss of anticipated profits if, and to the extent that such delay or failure is caused by force majeure.

8.5. Third Party Antitrust Violations. The Contractor assigns to the State any claim for overcharges resulting from antitrust violations to the extent that those violations concern Materials or Services supplied by third parties to the Contractor, toward fulfillment of this Contract.

**9. Warranties**

9.1. Liens. The Contractor warrants that the Materials supplied under this Contract are free of liens and shall remain free of liens.

9.2. Quality. Unless otherwise modified elsewhere in the Terms and Conditions, the Contractor warrants that, for one (1) year after acceptance by the State of the Materials, they shall be:

CONTRACT NUMBER	INTERGOVERNMENTAL AGREEMENT TERMS AND CONDITIONS
CTR081044	

- 9.2.1. Of a quality to pass without objection in the trade under the Contract description.
- 9.2.2. Fit for the intended purposes for which the Materials are used.
- 9.2.3. Within the variations permitted by the Contract and are of even kind, quantity, and quality within each unit and among all units.
- 9.2.4. Adequately contained, packaged, and marked as the Contract may require.
- 9.2.5. Conform to the written promises or affirmations of fact made by the Contractor.
- 9.3. Conformity to Requirements:
  - 9.3.1. Contractor warrants that, unless expressly provided otherwise elsewhere in the Contract, the Materials and Services will for one (1) year after acceptance and in each instance:
    - 9.3.1.1. Conform to the requirements of the Contract, which by way of reminder include without limitation all descriptions, specifications, and drawings identified in the Scope of Work and any and all Contractor affirmations included as part of the Contract.
    - 9.3.1.2. Be free from defects of material and workmanship.
    - 9.3.1.3. Conform to or perform in a manner consistent with current industry standards.
    - 9.3.1.4. Be fit for the intended purpose or use described in the Contract.
  - 9.3.2. Mere delivery or performance does not substitute for express acceptance by the State. Where inspection, testing, or other acceptance assessment of Materials or Services cannot be done until after installation or invoicing, the forgoing warranty will not begin until State's explicit acceptance of the Materials or Services.
- 9.4. Inspection/Testing. The warranties set forth in this Section 9 [Warranties] are not affected by inspection or testing of or payment for the Materials or Services by the State.
- 9.5. Contractor Personnel. Contractor warrants that its personnel will perform their duties under the Contract in a professional manner, applying the requisite skills and knowledge, consistent with industry standards, and in accordance with the requirements of the Contract. Contractor further warrants that its key personnel will maintain any and all certifications relevant to their work, and Contractor shall provide individual evidence of certification to State's authorized representatives upon request.
- 9.6. Compliance With Applicable Laws. The Materials and Services supplied under this Contract shall comply with all applicable federal, state, and local laws and policies (including, but not limited to, information technology policies, standards, and procedures available on the State's website and/or the website of any department, commission, council, board, bureau, committee, institution, agency, government corporation or other establishment or official of the executive branch or corporation commission of the State of Arizona). Federal requirements may be incorporated into this Contract, if required, pursuant to A.R.S. § 41-2637. Contractor shall maintain any and all applicable license and permit requirements. This requirement includes, but is not limited to, any and all Arizona state statutes that impact state contracts, regardless of whether those statutory references have been removed during the course of contract negotiations; this is notice to Contractors that the State does not have the authority to modify Arizona state law by contract.
- 9.7. Intellectual Property. Contractor warrants that the Materials and Services do not and will not infringe or violate any patent, trademark, copyright, trade secret, or other intellectual property rights or laws, except

CONTRACT NUMBER	INTERGOVERNMENTAL AGREEMENT TERMS AND CONDITIONS
CTR081044	

only to the extent the Specifications do not permit use of any other product and Contractor is not and cannot reasonably be expected to be aware of the infringement or violation.

- 9.8. Licenses and Permits. Contractor warrants that it will maintain all licenses required to fully perform its duties under the Contract and all required permits valid and in force.
- 9.9. Operational Continuity. Contractor warrants that it will perform without relief notwithstanding being sold or acquired; no such event will operate to mitigate or alter any of Contractor's duties hereunder absent a consented delegation under paragraph 7.3. [Assignment and Delegation] that expressly recognizes the event.
- 9.10. Performance in Public Health Emergency. Contractor warrants that it will:
- 9.10.1. Have in effect, promptly after commencement, a plan for continuing performance in the event of a declared public health emergency that addresses, at a minimum:
- 9.10.1.1. Identification of response personnel by name.
- 9.10.1.2. Key succession and performance responses in the event of sudden and significant decrease in workforce.
- 9.10.1.3. Alternative avenues to keep sufficient product on hand or in the supply chain.
- 9.10.2. Provide a copy of its current plan to State within three (3) business days after State's written request. If Contractor claims relief under paragraph 8.4 [Force Majeure] for an occurrence of force majeure that is a declared public health emergency, then that relief will be conditioned on Contractor having first implemented its plan and exhausted all reasonable opportunity for that plan implementation to overcome the effects of that occurrence, or mitigate those effects to the extent that overcoming entirely is not practicable.
- 9.10.3. A request from the State related to this paragraph 9.10.2 does not necessarily indicate that there has been an occurrence of force majeure, and the Contractor will not be entitled to any additional compensation or extension of time by virtue of having to implement a plan.
- 9.10.4. Failure to have or implement an appropriate plan will be a material breach of contract.
- 9.11. Lobbying:
- 9.11.1. Prohibition. Contractor warrants that it will not engage in lobbying activities, as defined in 40 Code of Federal Regulations (CFR) part 34 and A.R.S. § 41-1231, *et seq.*, using monies awarded under the Contract, provided that, the foregoing does not intend to constrain Contractor's use of its own monies or property, including without limitation any net proceeds duly realized under the Contract or any value thereafter derived from those proceeds; and upon award of the Contract, it will disclose all lobbying activities to State to the extent they are an actual or potential conflict of interest or where such activities could create an appearance of impropriety. Contractor shall implement and maintain adequate controls to assure compliance with above. Contractor shall obtain an equivalent warranty from all Subcontractors and shall include an equivalent no-lobbying provision in all Subcontracts.
- 9.11.2. Exception. This paragraph 9.11.1 does not apply to the extent that the Services are defined in the Contract as being lobbying for State's benefit or on State's behalf.
- 9.12. Covered Telecommunications or Services. Contractor warrants that the Materials and Services rendered under this Agreement will not require Contractor to use for the State, or provide to the State to use, "covered telecommunications equipment or Services" as a substantial or essential component of any

CONTRACT NUMBER	INTERGOVERNMENTAL AGREEMENT
CTR081044	TERMS AND CONDITIONS

system, or as critical technology as part of any system, within the meaning of Federal Acquisition Regulation ("FAR") Section 52.204-25.

- 9.13. Debarment, Suspension, U.S. Government Restricted Party Lists. Contractor warrants that it is not, and its Subcontractors are not, on the U.S. government's Denied Parties List, the Unverified List, the Entities List, the Specially Designated Nationals and Blocked Parties List, and neither the Contractor nor any Subcontractors are presently debarred, suspended, proposed for debarment or otherwise declared ineligible for award of federal contracts or participation in federal assistance programs or activities.
- 9.14. False Statements. Contractor represents and warrants that all statements and information Contractor prepared and submitted in response to the Solicitation or as part of the Contract documents are current, complete, true, and accurate. If the Procurement Officer determines that Contractor submitted an Offer or Bid with a false statement, or makes material misrepresentations during the performance of the Contract, the Procurement Officer may determine that Contractor has materially breached the Contract and may void the submitted Offer or Bid and any resulting Contract.
- 9.15. Survival of Rights and Obligations after Contract Expiration or Termination:
  - 9.15.1. Survival of Warranty. All representations and warranties made by Contractor under the Contract will survive the expiration or earlier termination of the Contract,
  - 9.15.2. Contractor's Representations and Warranties. All representations and warranties made by the Contractor under this Contract shall survive the expiration or termination hereof. In addition, the parties hereto acknowledge that pursuant to A.R.S. § 12-510, except as provided in A.R.S. § 12-529, the State is not subject to or barred by any limitations of actions prescribed in A.R.S., Title 12, Chapter 5.
  - 9.15.3. Purchase Orders. The Contractor shall, in accordance with all terms and conditions of the Contract, fully perform and shall be obligated to comply with all purchase orders received by the Contractor prior to the expiration or termination hereof, unless otherwise directed in writing by the Procurement Officer, including, without limitation, all purchase orders received prior to but not fully performed and satisfied at the expiration or termination of this Contract.

**10. State's Contractual Remedies**

- 10.1. Right to Assurance. If the State in good faith has reason to believe that the Contractor does not intend to, or is unable to perform or continue performing under this Contract, the Procurement Officer may demand in writing that the Contractor give a written assurance of intent to perform. Failure by the Contractor to provide written assurance within the number of Days specified in the demand may, at the State's option, be the basis for terminating the Contract under the Uniform Terms and Conditions or other rights and remedies available by law or provided by the Contract.
- 10.2. Stop Work Order:
  - 10.2.1. The State may, at any time, by written order to the Contractor, require the Contractor to stop all or any part of the work called for by this Contract for period(s) of days indicated by the State after the order is delivered to the Contractor. The order shall be specifically identified as a stop work order issued under this clause. Upon receipt of the order, the Contractor shall immediately comply with its terms and take all reasonable steps to minimize the incurrence of costs allocable to the work covered by the order during the period of work stoppage.
  - 10.2.2. If a stop work order issued under this clause is canceled or the period of the order or any extension expires, the Contractor shall resume work. The Procurement Officer shall make an equitable adjustment in the delivery schedule or Contract price, or both, and the Contract shall be amended in writing accordingly.

CONTRACT NUMBER	INTERGOVERNMENTAL AGREEMENT TERMS AND CONDITIONS
CTR081044	

- 10.3. Non-exclusive Remedies. The rights and the remedies of the State under this Contract are not exclusive;
- 10.4. Nonconforming Tender. Materials or Services supplied under this Contract shall fully comply with the Contract. The delivery of Materials or Services or a portion of the Materials or Services that do not fully comply constitutes a breach of contract. On delivery of nonconforming Materials or Services, the State may terminate the Contract for default under applicable termination clauses in the Contract, exercise any of its rights and remedies under the Uniform Commercial Code, or pursue any other right or remedy available to it.
- 10.5. Right of Offset. The State shall be entitled to offset against any sums due the Contractor, any expenses or costs incurred by the State, or damages assessed by the State concerning the Contractor's non-conforming performance or failure to perform the Contract, including expenses, costs and damages described in the Uniform Terms and Conditions.

**11. Contract Termination**

- 11.1. Cancellation for Conflict of Interest. Pursuant to A.R.S. § 38-511, the State may cancel this Contract within three (3) years after Contract execution without penalty or further obligation if any person significantly involved in initiating, negotiating, securing, drafting or creating the Contract on behalf of the State is or becomes at any time while the Contract or an extension of the Contract is in effect an employee of or a consultant to any other party to this Contract with respect to the subject matter of the Contract. The cancellation shall be effective when the Contractor receives written notice of the cancellation unless the notice specifies a later time. If the Contractor is a political subdivision of the State, it may also cancel this Contract as provided in A.R.S. § 38-511.
- 11.2. Gratuities. The State may, by written notice, terminate this Contract, in whole or in part, if the State determines that employment or a Gratuity was offered or made by the Contractor or a representative of the Contractor to any officer or employee of the State with the purpose of influencing the outcome of the procurement or securing the Contract, an amendment to the Contract, or favorable treatment concerning the Contract, including the making of any determination or decision about contract performance. The State, in addition to any other rights or remedies, shall be entitled to recover exemplary damages in the amount of three (3) times the value of the Gratuity offered by the Contractor.
- 11.3. Suspension or Debarment. The State may, by written notice to the Contractor, immediately terminate this Contract if the State determines that the Contractor has been debarred, suspended or otherwise lawfully prohibited from participating in any public procurement activity, including but not limited to, being disapproved as a Subcontractor of any public procurement unit or other governmental body. Submittal of an offer or execution of a contract shall attest that the Contractor is not currently suspended or debarred. If the Contractor becomes suspended or debarred, the Contractor shall immediately notify the State.
- 11.4. Termination for Convenience. The State reserves the right to terminate the Contract, in whole or in part at any time when in the best interest of the State, without penalty or recourse. Upon receipt of the written notice, the Contractor shall stop all work, as directed in the notice, notify all Subcontractors of the effective date of the termination and minimize all further costs to the State. In the event of termination under this paragraph, all documents, Data and reports prepared by the Contractor under the Contract shall become the property of and be delivered to the State upon demand. The Contractor shall be entitled to receive just and equitable compensation for work in progress, work completed, and Materials or Services accepted before the effective date of the termination. The cost principles and procedures provided in A.R.S. § 41-2543 and A.A.C. Title 2, Chapter 7, Article 7, shall apply.
- 11.5. Termination for Default:
  - 11.5.1. In addition to the rights reserved in the Contract, the State may terminate the Contract in whole

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT</b>
<b>CTR081044</b>	<b>TERMS AND CONDITIONS</b>

or in part due to the failure of the Contractor to comply with any term or condition of the Contract, to acquire and maintain all required insurance policies, bonds, licenses and permits, or to make satisfactory progress in performing the Contract. The Procurement Officer shall provide written notice of the termination and the reasons for it to the Contractor.

11.5.2. Upon termination under this paragraph, all goods, Materials, documents, Data, and reports prepared by the Contractor under the Contract shall become the property of and be delivered to the State on demand.

11.5.3. The State may, upon termination of this Contract, procure, on terms and in the manner that it deems appropriate, Materials or Services to replace those under this Contract. The Contractor shall be liable to the State for any excess costs incurred by the State in procuring Materials or Services in substitution for those due from the Contractor.

11.6. Continuation of Performance Through Termination. The Contractor shall continue to perform, in accordance with the requirements of the Contract, up to the date of termination, as directed in the termination notice.

**12. Contract Claims**

All contract claims or controversies under this Contract shall be resolved according to A.R.S. Title 41, Chapter 23, Article 9, and rules adopted thereunder.

**13. Arbitration**

The parties to this Contract agree to resolve all disputes arising out of or relating to this Contract through arbitration, after exhausting applicable administrative review, to the extent required by A.R.S. § 12-1518, except as may be required by other applicable statutes (A.R.S. Title 41).

**14. Communication**

14.1. Program Report. When reports are required by the Contract, the Contractor shall provide them in the format approved by ADHS.

14.2. Information and Coordination. The State will provide information to the Contractor pertaining to activities that affect the Contractor's delivery of services, and the Contractor shall be responsible for coordinating their activities with the State's in such a manner as not to conflict or unnecessarily duplicate the State's activities. As the work of the Contractor progresses, advice and information on matters covered by the Contract shall be made available by the Contractor to the State throughout the effective period of the Contract.

**15. Client Grievances**

If applicable, the Contractor and its subcontractors shall use a procedure through which clients may present grievances about the operation of the program that result in the denial, suspension or reduction of services provided pursuant to this Contract and which is acceptable to and approved by the State.

**16. Sovereign Immunity**

Pursuant to A.R.S. § 41-621(O), the obtaining of insurance by the State shall not be a waiver of any sovereign immunity defense in the event of suit.

**17. Administrative Changes**

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT</b>
<b>CTR081044</b>	<b>TERMS AND CONDITIONS</b>

The Procurement Officer, or authorized designee, reserves the right to correct any obvious clerical, typographical or grammatical errors, as well as errors in party contact information (collectively, "Administrative Changes"), prior to or after the final execution of a Contract or Contract Amendment. Administrative Changes subject to permissible corrections include: misspellings, grammar errors, incorrect addresses, incorrect Contract Amendment numbers, pagination and citation errors, mistakes in the labeling of the rate as either extended or unit, and calendar date errors that are illogical due to typographical error. The Procurement Office shall subsequently send to the Contractor notice of corrections to administrative errors in a written confirmation letter with a copy of the corrected Administrative Change attached.

**18. Health Insurance Portability and Accountability Act of 1996 (HIPAA)**

18.1. The Contractor warrants that it is familiar with the requirements of HIPAA, as amended by the Health Information Technology for Economic and Clinical Health Act (HITECH Act) of 2009, and accompanying regulations and will comply with all applicable HIPAA requirements in the course of this Contract. Contractor warrants that it will cooperate with the Arizona Department of Health Services (ADHS) in the course of performance of the Contract so that both ADHS and Contractor will be in compliance with HIPAA, including cooperation and coordination with the Arizona Department of Administration-Arizona Strategic Enterprise Technology (ADOA-ASET) Office, the ADOA-ASET Arizona State Chief Information Security Officer and HIPAA Coordinator and other compliance officials required by HIPAA and its regulations. Contractor will sign any documents that are reasonably necessary to keep ADHS and Contractor in compliance with HIPAA, including, but not limited to, business associate agreements.

18.2. If requested by the ADHS Procurement Office, Contractor agrees to sign a "Pledge To Protect Confidential Information" and to abide by the statements addressing the creation, use and disclosure of confidential information, including information designated as protected health information and all other confidential or sensitive information as defined in policy. In addition, if requested, Contractor agrees to attend or participate in HIPAA training offered by ADHS or to provide written verification that the Contractor has attended or participated in job related HIPAA training that is: (1) intended to make the Contractor proficient in HIPAA for purposes of performing the services required and (2) presented by a HIPAA Privacy Officer or other person or program knowledgeable and experienced in HIPAA and who has been approved by the ADOA-ASET Arizona State Chief Information Security Officer and HIPAA Coordinator.

**19. Fraud, Waste, or Abuse**

19.1. ADHS requires all employees to abide by the State's Personnel System Rules, R2-5A-501; Standards of Conduct which includes maintaining high standards of honesty, integrity, and impartiality, free from personal considerations and/or favoritism, and Code of Conduct for individuals engaged in Accounting, Financial and Budgeting Activities which depicts the moral, ethical, legal and professional aspects of personal conduct. ADHS requires the same conduct of its consultants, vendors, contractors, subrecipients, or persons doing business with the agency.

19.2. Any State employee, consultant, vendor, contractor or subrecipient or person doing business with the Agency who receives a report of improper activity must report the information within one (1) business day. Note: Federal Award policy denotes awardees must disclose, in a timely manner, in writing to ADHS all violations of Federal Criminal Law, involving fraud, bribery, or gratuity violations potentially affecting Federal Awards.

19.3. Anyone suspecting Fraud, Waste, or Abuse related to ADHS activities are required to report Fraud, Waste, or abuse through any of the following reporting channels:

19.3.1. ADHS Ethics Action Hotline at (602) 542-2347.

19.3.2. ADHS Ethics Action Email at [reportethics@azdhs.gov](mailto:reportethics@azdhs.gov).

19.3.3. General Accounting Office (GAO) Fraud Reporting Email at [reportfraud@azdoa.gov](mailto:reportfraud@azdoa.gov) to report

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT TERMS AND CONDITIONS</b>
CTR081044	

Fraud, Waste, or Abuse incidents.

**20. Authorization for Provision of Services**

Authorization for purchase of services under this Agreement shall be made only upon ADHS issuance of a Purchase Order that is signed by an authorized agent. The Purchase Order will indicate the Agreement number and the dollar amount of the funds authorized. The Contractor shall only be authorized to perform services up to the amount of the Purchase Order. ADHS shall not have any legal obligation to pay for services in excess of the amount indicated on the Purchase Order. No further obligation for payment shall exist on behalf of ADHS unless the Purchase Order is changed or modified with an official ADHS Procurement Change Order, and/or an additional Purchase Order is issued for purchase of services under this Agreement.

**21. Technology Replacement**

In any event where product is discontinued, no longer available or technically inferior to newly developed product, the Contractor shall provide an equivalent replacement model at no additional cost and shall honor the original contract terms.

**Additional Terms and Conditions for Title 2, Subtitle A, Chapter II, Part 200, Subpart C: §200.201 USE OF GRANT AGREEMENTS (INCLUDING FIXED AMOUNT AWARDS), COOPERATIVE AGREEMENTS AND CONTRACT**

**22. Unique Entity Identifier (UEI) Requirement**

Pursuant to 2 CFR 25.100 et seq., no entity (defined as a Governmental organization, which is a State, local government, or Indian tribe; foreign public entity; domestic or foreign nonprofit organization; domestic or foreign for-profit organization; or Federal agency, but only as a sub-recipient under an award or sub-award to a non-Federal entity) may receive a sub-award from ADHS unless the entity provides its Unique Entity Identifier Number to ADHS. The number can be created in SAM.gov. If already registered the UEI has been assigned and can be viewed in SAM.gov.

**23. The Federal Funding Accountability and Transparency Act (FFATA or Transparency Act - P.L.109-282, as amended by section 6202(a) of P.L. 110-252), found at <https://www.fsrc.gov/>**

23.1. If applicable, the subrecipient or sub-awardee is required to abide by the Federal Funding Accountability and Transparency Act (FFATA or Transparency Act – P.L. 109-282, as amended by section 6202(a) of P.L. 110-252), found at <https://www.fsrc.gov/>. The associated Grant Reporting Certification Form and completion instructions will be sent to the subrecipient from ADHS Program(s) responsible for the specific contract. The subrecipient or sub-awardee must return the completed form to ADHS Program(s) by the 15<sup>th</sup> of the month following that in which the award was received. Failure to complete a required Grant Reporting Certification Form may result in loss of funding.

23.2. The Contractor and Subcontractors are subject to Title VI of the Civil Rights Act of 1964, Section 504 of Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1990, the Age Discrimination Act of 1975, Title IX of the Education Amendment of 1972, and offers all persons the opportunity to participate in programs or activities regardless of race, color, national origin, age, sex, or disability. Further, it is agreed that no individual will be turned away from or otherwise denied access to or benefit from any program or activity that is directly associated with a program of the RECIPIENT on the basis of race, color, national origin, age, sex (in educational activities) or disability.

**24. Americans With Disabilities Act of 1990**

24.1. The Contractor shall comply with the Americans With Disabilities Act of 1990 (Public Law 101-336) and the Arizona Disability Act of 1992 (A.R.S § 41-1492 et. seq.), which prohibits discrimination on the basis of physical or mental disabilities in delivering contract services or in the employment, or advancement in

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT TERMS AND CONDITIONS</b>
CTR081044	

employment of qualified individuals.

- 24.2. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contracting the Contract Manager for the Contract. Request should be made as early as possible to allow time to arrange the accommodation.

**25. Federal Funding (if applicable)**

- 25.1. Funding for these services is contingent upon the availability of federal government funding. No commitment of any kind is made by the State concerning this Grant unless there are monies provided by a federal grant. The Grantee should take this fact into consideration.
- 25.2. For the purposes of this Grant, a capital expenditure means expenditures to acquire capital assets, as defined in 2 C.F.R. 200.12, or expenditures to make additions, improvements, modifications, replacements, rearrangements, reinstallations, renovations, or alterations to capital assets that materially increase their value or useful life, with a cost of \$250 or greater.
- 25.3. Grantee agrees to maintain property records for equipment purchased with grant funds and perform a physical inventory and reconciliation with property records at least every year. Grantee agrees that funds will not be used for the construction of new facilities.
- 25.4. Grantee agrees to follow equipment disposition policies as determined by the Federal Awarding Agency at Award Completion or as depicted in the State of Arizona Accounting Manual. Grantee also agrees to follow the directives in ADHS Property and Procedure Policy FIN 111.
- 25.5. Charges to Federal awards for salaries and wages must be based on records that accurately reflect the work performed. These records must: Be supported by a system of internal control which provides reasonable assurance that the charges are accurate, allowable, and properly allocated; Be incorporated into the official records of the non-Federal entity; Reasonably reflect the total activity for which the employee is compensated by the non-Federal entity, not exceeding 100% of compensated activities (for IHE, this per the IHE's definition of IBS); Encompass both federally assisted and all other activities compensated by the non-Federal entity on an integrated basis, but may include the use of subsidiary records as defined in the non-Federal entity's written policy; Comply with the established accounting policies and practices of the non-Federal entity (See paragraph above for treatment of incidental work for IHEs.); and Support the distribution of the employee's salary or wages among specific activities or cost objectives if the employee works on more than one (1) Federal award; a Federal award and non-Federal award; an indirect cost activity and a direct cost activity; two (2) or more indirect activities which are allocated using different allocation bases; or an unallowable activity and a direct or indirect cost activity. Budget estimates (i.e., estimates determined before the services are performed) alone do not qualify as support for charges to Federal awards, but may be used for interim accounting purposes only.
- 25.6. Grantee understands that financial reports are required as an accounting of expenditures for either reimbursement or ADHS-approved advance payments.
- 25.7. The final request for reimbursement of grant funds must be received by the ADHS no later than sixty (60) days after the last day of the award period.
- 25.8. All goods and services must be received or have reasonable expectations thereof and placed in service by Grantee by the expiration of this award.
- 25.9. Grantee agrees that all encumbered funds must be expended and that goods and services must be paid by GRANTEE within sixty (60) days of the expiration of this award unless funding guidelines permit funds to be used at a future date.
- 25.10. Grantee agrees to remit all unexpended grant funds to the ADHS within thirty (30) days of written request

CONTRACT NUMBER	INTERGOVERNMENTAL AGREEMENT
CTR081044	TERMS AND CONDITIONS

from the ADHS.

- 25.11. Grantee agrees to account for interest earned on federal grant funds and shall manage interest income in accordance with the Cash Management Improvement Act of 1990 and as indicated in the State of Arizona Accounting Manual (SAAM) located at the following website. <https://gao.az.gov/publications/saam> Interest earned in excess of allowable limits must be remitted to the ADHS within thirty (30) days after receipt of a written request from the ADHS.
- 25.12. Grantee agrees not to use grant funds for food and/or beverage unless explicitly approved in writing by the ADHS.
- 25.13. Grantee agrees to comply with all applicable laws, regulations, policies and guidance (including specific cost limits, prior approvals and reporting requirements, where applicable) governing the use of grant funds for expenses related to conferences, meetings, trainings, and other events, including the provision of food and/or beverages at such events, and costs of attendance at such events unless explicitly approved in writing by the ADHS.
- 25.14. No funds shall be used to supplant federal, state, county or local funds that would otherwise be made available for such purposes. Supplanting means the deliberate reduction of state or local funds because of the existence of any grant funds.
- 25.15. Grantee agrees that grant funds are not to be expended for any indirect costs that may be incurred by Grantee for administering these funds unless explicitly approved in writing by the ADHS. This may include, but is not limited to, costs for services such as accounting, payroll, data processing, purchasing, personnel, and building use which may have been incurred by the Grantee.
- 25.16. Grantee will comply with the audit requirements of OMB Office of Management and Budget's (OMB) Uniform Administrative Requirements, Cost Principles and Audit Requirement for Federal Awards and provide the ADHS with the Single Audit Report and any findings within ninety (90) days of receipt of such finding(s). If the report contains no findings, the Grantee must provide notification that the audit was completed. All completed Single Audits should be uploaded in the format specified to the Federal Audit Clearinghouse no later than nine (9) months after the entities fiscal year-end at the attached **Link**: <https://harvester.census.gov/facweb/default.aspx/>.
- 25.17. Grantee understands and agrees that misuse of award funds may result in a range of penalties, including suspension of current and future funds, suspension or debarment from federal grants, recoupment of monies provided under an award, and civil and/or criminal penalties.
- 25.18. Grantee agrees not to do business with any individual, agency, company or corporation listed in the Excluded Parties Listing Service.
  - 25.18.1. **Link**: System for Award Management <https://sam.gov/content/home>.
- 25.19. Grantee agrees to ensure that, no later than the due date of the Grantee's first financial report after the award is made, Grantee and any subgrantees have a valid UEI profile and active registration with the System for Award Management (SAM) database.
- 25.20. GRANTEE certifies that it presently has no financial interest and shall not acquire any financial interest, direct or indirect, which would conflict in any manner or degree with the performance of services required under this Agreement.
- 25.21. Compliance with 41 U.S.C. 4712 (including prohibitions on reprisal; notice to employees) Grantee must comply with, and is subject to, all applicable provisions of 41 U.S.C. 4712, including all applicable provisions that prohibit, under specified circumstances, discrimination against an employee as reprisal for the employee's disclosure of information related to gross mismanagement of a federal grant, a gross waste of

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT TERMS AND CONDITIONS</b>
<b>CTR081044</b>	

federal funds, an abuse of authority relating to a federal grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a federal grant.

25.22. GRANTEE certifies to comply with the Drug-Free Workplace Act of 1988, and implemented in 28 CFR Part 83, Subpart F, for grantees, as defined in 28 CFR, Part 83 Sections 83.620 and 83.650.

**26. Comments Welcome**

The ADHS Procurement Office periodically reviews the Uniform Terms and Conditions and welcomes any comments you may have. Please submit your comments to: ADHS Procurement Administrator, Arizona Department of Health Services, 150 North 18<sup>th</sup> Avenue, Suite 530, Phoenix, Arizona 85007.

CONTRACT NUMBER	INTERGOVERNMENTAL AGREEMENT SCOPE OF WORK
CTR081044	

**1. BACKGROUND**

1.1 Centers for Disease Control and Prevention Public Health Emergency Preparedness (PHEP) Grant

The Arizona Department of Health Services (ADHS), through the Bureau of Operational Readiness and Response (BORR), has established partnerships with Arizona Counties and Tribes to improve the preparedness of each community in the event of any public health emergency. Most of these projects were funded by grants from the Centers for Disease Control and Prevention (CDC) of the U.S. Department of Health and Human Services (HHS).

**2. OBJECTIVE**

2.1 Centers for Disease Control and Prevention Public Health Emergency Preparedness (PHEP) Grant

This Agreement is intended to improve upon the process. Nothing in this Agreement is meant to supplant or in any other way discourage existing planning and coordination between County and Tribal Health Departments. This Agreement is designed to increase participation in the ongoing development of the public health preparedness system through the CDC Public Health Preparedness Cooperative Agreement with the ADHS.

**3. SCOPE OF SERVICE**

This Contract, funded through the Centers for Disease Control and Prevention (CDC) Public Health Emergency Preparedness (PHEP) grant, aims to enhance the public health preparedness in collaboration with the Arizona Department of Health Services (ADHS).

The Contractor will work to improve existing planning and coordination for public health emergencies, aligning with the CDC Public Health Preparedness Cooperative Agreement with ADHS. This includes, but is not limited to, ensuring the capacity to receive and distribute medical countermeasures and materials throughout its jurisdiction.

**Key service areas and activities include:**

- 3.1 **Contact Information and Communication:** The Contractor shall maintain and provide primary and secondary critical contact information for its public health incident command team to ADHS. This includes points of contact for the PHEP Program, Health Emergency Operations Center, Emergency Management Operations Center, Public Information Officer, and a 24/7 emergency contact number. The contractor must also have access to a secure alerting system for email, phone, and text alerts.
- 3.2 **Planning and Coordination:** The Contractor will establish and maintain collaborative relationships with emergency management entities, focusing on emergency communication planning, strategies for emergency events, and managing the consequences of events such as power failures and natural disasters.
- 3.3 **Risk Assessment and Vulnerability Analysis:** The Contractor will participate in risk assessments and participate in Healthcare Coalition-led Hazard Vulnerability Analyses. These assessments should address the needs of the whole jurisdiction and consider populations disproportionately affected by public health emergencies.
- 3.4 **Disease Surveillance:** The Contractor will participate in ADHS-coordinated workgroups for Medical Electronic Disease Surveillance and Intelligence System (MEDSIS) enhancements, and Electronic Laboratory Reporting (ELR) capabilities, and participate in epidemiology-specific training where applicable.

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT</b>
CTR081044	<b>SCOPE OF WORK</b>

3.5 **Public Health Emergency Exercises:** Local/Tribal jurisdictions are encouraged to conduct preparedness exercises following Homeland Security Exercise and Evaluation Program (HSEEP) fundamentals, covering exercise design, conduct, evaluation, and improvement planning.

3.6 **Reporting and Deliverables:** The Contractor is responsible for submitting timely and accurate reports and deliverables, including:

3.6.1 Budget Tool and Workplan submissions by specified deadlines.

3.6.2 Quarterly reports on progress toward work plan activities and outcomes.

3.6.3 End-of-year reports with a narrative describing final progress, outcomes, challenges, and barriers.

3.6.4 After Action Reports and Improvement Plans for exercises and real-world events, following FEMA HSEEP standards.

3.6.5 Annual spending plan using the budget tool.

3.6.6 Mid-Year Progress Update

3.7 **Financial Management:** The Contractor must adhere to specific financial requirements, including:

3.7.1 Providing a ten percent (10%) "in-kind" or "soft" match.

3.7.2 Properly accounting for funds, including any fees, donations, or charges.

3.7.3 Using the ADHS budget tool to show direct costs.

3.7.4 Adhering to indirect cost rate agreements.

3.7.5 Providing a capital equipment inventory list to ADHS, when requested, for items over \$5,000.

3.7.6 Complying with the ADHS Accounting and Auditing Procedures Manual.

3.7.7 Submitting accurate Contractor Expenditure Reports (CERs) and Summary Sheets.

3.7.8 Providing employee certifications and Labor Activity Reports, if required.

#### 4. REQUIREMENTS

4.1 PHEP Grant:

4.1.1 Provide to ADHS the primary and secondary critical contact information for its public health incident command team, when requested by ADHS, as part of the annual critical contact drill.

4.1.1.1 Critical contact information:

4.1.1.1.1 Subrecipient's PHEP Program point of contact.

4.1.1.1.2 Health Emergency Operations Center point of contact.

4.1.1.1.3 Emergency Management Operations Center point of contact.

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT SCOPE OF WORK</b>
CTR081044	

4.1.1.1.4 Public information Officer point of contact.

4.1.1.1.5 Twenty-four (24) hours a day, seven (7) days a week public health emergency contact number.

4.1.2 Upon activation of the Subrecipient's Health Emergency Operations Center, the Subrecipient shall provide the primary and secondary contact information for its public health incident command team.

4.1.3 Provide contact information for:

4.1.3.1 Subrecipient's PHEP Program point of contact.

4.1.3.2 Subrecipient's Finance point of contact.

4.1.3.3 Subrecipient's Grants or Contracts Administrator point of contact (or equivalent).

## 5. FUNDING RESTRICTIONS

5.1 Funding restrictions that will be considered for workplan and budget development:

5.1.1 Shall not use funds for research.

5.1.2 Shall not use funds for clinical care except as allowed by law.

5.1.3 Shall not use funds for construction or major renovations.

5.1.4 Shall use funds only for reasonable program purposes, including personnel, travel, supplies, and services.

5.1.5 Generally, recipients shall not use funds to purchase furniture or equipment. Any such proposed spending shall be clearly identified in the budget.

5.1.6 Reimbursement of pre-award costs generally is not allowed, unless the CDC provides written approval to ADHS on behalf of the sub-recipient.

5.1.7 The direct and primary sub-recipient in a cooperative agreement program shall perform a substantial role in carrying out project outcomes and not merely serve as a conduit for an award to another party or provider who is ineligible.

5.2 General Restrictions

5.2.1 Shall supplement but not supplant existing state or federal funds for activities described in the budget.

5.2.2 Shall, with prior approval, use funds for overtime for individuals directly associated (listed in personnel costs) with the award.

5.2.3 Shall, with prior approval, purchase caches of antibiotics for use by public health responders and their households to ensure the health and safety of the public health workforce during an emergency response, or an exercise to test response plans.

5.2.4 Funds shall not be used to supplant other funding intended to achieve this objective.

5.2.5 Payment or reimbursement of backfilling costs for staff is not allowed.

CONTRACT NUMBER	INTERGOVERNMENTAL AGREEMENT SCOPE OF WORK
CTR081044	

- 5.2.6 None of the funds awarded to these programs shall be used to pay the salary of an individual at a rate in excess of Federal Executive Schedule Level II.
- 5.2.7 Funds shall not be used to purchase or support (feed) animals for labs, including mice.
- 5.2.8 Funds shall not be used to purchase a house or other living quarters for those under quarantine. Rental shall be allowed with approval from ADHS BORR and the CDC OGS.
- 5.3 Lobbying
  - 5.3.1 Other than for normal and recognized executive-legislative relationships, PHEP funds shall not be used for:
    - 5.3.1.1 Publicity or propaganda purposes, for the preparation, distribution, or use of any material designed to support or defeat the enactment of legislation before any legislative body.
    - 5.3.1.2 The salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before any legislative body.
    - 5.3.1.3 See Additional Requirement (AR) 12 for detailed guidance on this prohibition and additional guidance on lobbying for CDC recipients ([http://www.cdc.gov/grants/documents/Anti-Lobbying\\_Restrictions\\_for\\_CDC\\_Grantees\\_July\\_2012.pdf](http://www.cdc.gov/grants/documents/Anti-Lobbying_Restrictions_for_CDC_Grantees_July_2012.pdf)).
- 5.4 Passenger Road Vehicles
  - 5.4.1 Funds cannot be used to purchase over-the road passenger vehicles.
  - 5.4.2 Funds cannot be used to purchase vehicles to be used as means of transportation for carrying people or goods, such as passenger cars or trucks and electrical or gas-driven motorized carts.
  - 5.4.3 Can (with prior approval) use funds to lease vehicles to be used as means of transportation for carrying people or goods, e.g., passenger cars or trucks and electrical or gas-driven motorized carts during times of need.
  - 5.4.4 Additionally, PHEP grant funds can (with prior approval) be used to make transportation agreements with commercial carriers for movement of materials, supplies and equipment. There shall be a written process for initiating transportation agreements (e.g., contracts, memoranda of understanding, formal written agreements, and/or other letters of agreement). Transportation agreements shall include, at a minimum:
    - 5.4.4.1 Type of vendor.
    - 5.4.4.2 Number and type of vehicles, including vehicle load capacity and configuration.
    - 5.4.4.3 Number and type of drivers, including certification of drivers.
    - 5.4.4.4 Number and type of support personnel.
    - 5.4.4.5 Vendor's response time.

CONTRACT NUMBER	INTERGOVERNMENTAL AGREEMENT SCOPE OF WORK
CTR081044	

- 5.4.4.6 Vendor's ability to maintain cold chain, if necessary to the incident.
- 5.4.4.7 This relationship may be demonstrated by a signed transportation agreement or documentation of transportation planning meeting with the designated vendor. All documentation shall be made available to the CDC project officer for review if requested.

5.5 Transportation and Medical Materiel

- 5.5.1 PHEP funds shall be used (with approved budget) to procure leased or rental vehicles for movement of materials, supplies and equipment.
- 5.5.2 PHEP funds shall be used (with approved budget) to purchase material-handling equipment (MHE) such as industrial or warehouse-use trucks to move materials, such as forklifts, lift trucks, turret trucks, etc. Vehicles shall be of a type not licensed to travel on public roads.
- 5.5.3 PHEP funds shall be used (with approved budget) to purchase basic (non-motorized) trailers with prior approval from ADHS BORR and the CDC OGS.

5.6 Procurement of Food and Clothing

- 5.6.1 Funds shall not be used to purchase clothing such as jeans, cargo pants, polo shirts, jumpsuits, sweatshirts, or T-shirts.
- 5.6.2 Funds may be used to purchase visibility vests to be worn during exercises or responses.
- 5.6.3 Generally, funds shall not be used to purchase food.

5.7 Vaccines and Immunizations

- 5.7.1 Allowable – with prior approval from ADHS BORR and the CDC Office of Grant Services (OGS).
  - 5.7.1.1 Purchase caches of vaccines for public health responders and their households to ensure the health and safety of the public health workforce.
  - 5.7.1.2 Purchase caches of vaccines for select critical workforce groups to ensure their health and safety during an exercise testing response plan.
  - 5.7.1.3 Prior approval: Subrecipient shall document the use of vaccines for select critical workforce personnel in your exercise plans.
  - 5.7.1.4 PHEP-funded staff shall administer medical countermeasures (MCMs) such as antibiotics or vaccines as a public health intervention in the context of an emergency response or an exercise to test response plans.
  - 5.7.1.5 Within the context of the exercise, persons who may receive the vaccines include:
    - 5.7.1.5.1 Those who meet the criteria in the CDC-Advisory Committee on Immunization Practices (CDC/ACIP) recommendations.
    - 5.7.1.5.2 Those who are not eligible to receive the vaccine through other entitlement programs such as Medicare, Medicaid, or the Vaccines for

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT SCOPE OF WORK</b>
<b>CTR081044</b>	

Children (VFC) program.

5.7.1.5.3 VFC-eligible children or Medicare beneficiaries may participate in the exercise; however, they shall be vaccinated with vaccine purchased from the appropriate funding source.

5.7.2 Unallowable – funds shall not be used:

5.7.2.1 To purchase vaccines for seasonal influenza mass vaccination clinics or other routine vaccinations covered by CDC/ACIP schedules.

5.7.2.2 To purchase influenza vaccines for the public.

5.7.2.3 For clinical care except as allowed by law.

5.7.2.3.1 Clinical care is defined as "directly managing the medical care and treatment of individual patients".

## 6. TASKS

### 6.1 PHEP Grant:

The Subrecipient shall:

- 6.1.1 Appoint a PHEP Coordinator, or other staff member, responsible for overseeing all grant related activities, budgets, and reports.
- 6.1.2 Participate in Public Health Preparedness Regional Healthcare Coalition meetings and conference calls held in Subrecipient's regional communities as appropriate.
- 6.1.3 Establish and maintain a collaborative working relationship with emergency management. This will include, but not limited to; emergency communication planning, strategies for addressing emergency events, the management of the consequences of power failures, natural disasters and other events that would affect public health.
- 6.1.4 Have or have access to a secure alerting system that at a minimum has the ability to send email, and phone/text alerts.
- 6.1.5 Attend and participate in the ADHS Integrated Preparedness Planning Workshop (IPPW).
- 6.1.6 Attend the annual ADHS BORR subrecipient preparedness conference.
- 6.1.7 After Action Reports: Subrecipients shall provide After Action Reports for exercises and real-world events as requested by ADHS.
- 6.1.8 Improvement action plans: Subrecipients will provide Improvement Plans as requested by ADHS.
- 6.1.9 Risk Assessment: City Readiness Initiative (CRI) jurisdictions shall provide a current public health risk assessment that addresses the needs of the whole jurisdiction when requested by ADHS.
- 6.1.10 Participate in the Healthcare Coalition led Hazard Vulnerability Analysis (HVA) for their respective region.

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT</b>
CTR081044	<b>SCOPE OF WORK</b>

- 6.1.11 Medical Countermeasure capacity and capability: Subrecipients shall ensure the jurisdiction has the capability to receive medical countermeasures and medical materiel and the ability to distribute throughout the jurisdiction.
- 6.1.12 Crisis Emergency Risk Communication Plan
  - 6.1.12.1 County Jurisdictions: Shall develop or update a Crisis Emergency Risk Communication plan to ensure prioritized populations are represented to include cultural, linguistic, language, and accessibility elements.
  - 6.1.12.2 Tribal Jurisdictions: Shall develop or update a Crisis Emergency Risk Communication plan to ensure prioritized populations are represented to include cultural, linguistic, language, and accessibility elements. In lieu of a Crisis Emergency Risk Communication plan, tribal jurisdictions may provide evidence as to how this function is accomplished.

6.2 Medical Electronic Disease Surveillance and Intelligence System (MEDSIS):

The Subrecipient shall:

- 6.2.1 Participate in ADHS-coordinated workgroups for MEDSIS enhancements to include Tribal communities (if applicable) and Electronic Laboratory Reporting (ELR) capabilities.
- 6.2.2 Participate in epidemiology specific trainings, workshops, or conferences provided by ADHS or an ADHS recognized training session (if applicable).

6.3 Public Health Emergency Exercises

The Subrecipient shall:

- 6.3.1 Participate in required ADHS led public health exercises and drills. ADHS will determine the schedule, participants, and topic areas per each of these events.
- 6.3.2 Exercise Planning and Conduct
  - 6.3.2.1 Local jurisdictions are encouraged to conduct preparedness exercises in accordance with Homeland Security Exercise and Evaluation Program (HSEEP) fundamentals including:
    - 6.3.2.1.1 Exercise design and development.
    - 6.3.2.1.2 Exercise conduct.
    - 6.3.2.1.3 Exercise evaluation.
    - 6.3.2.1.4 Improvement planning.

**7. FINANCIAL REQUIREMENTS**

7.1 PHEP Grant

7.1.1 The Subrecipient shall participate in match requirement:

- 7.1.1.1 The PHEP award requires a ten percent (10%) "in-kind" or "soft" match from all Subrecipients. Each Subrecipient shall include in their budget submission, the

CONTRACT NUMBER	INTERGOVERNMENTAL AGREEMENT
CTR081044	SCOPE OF WORK

format they shall use to cover the match and method of documentation. Failure to include the match formula shall preclude funding. ADHS may not award a Contract under this program unless the Subrecipient agrees that, with respect to the amount of the cooperative agreement allocated by ADHS, the Subrecipient shall make available non-federal contributions in the amount of ten percent (10%) (one dollar (\$1) for each ten dollars (\$10) of federal funds provided in the cooperative agreement) of the award, whether provided through financial or direct assistance. Match may be provided directly or through donations from public or private entities and may be in cash or in kind, fairly evaluated, including plant, equipment or services.

7.1.1.2 Amounts provided directly or indirectly by the federal government or services assisted or subsidized to any significant extent by the federal government may not be included in determining the amount of such non-federal contributions. Documentation of match, including methods and sources, shall be included in sub-recipient budget each budget period, include calculations for both financial assistance and direct assistance, follow procedures for generally accepted accounting practices, and meet audit requirements.

7.1.2 Direct Costs

Using the ADHS budget tool show the direct costs by listing the totals of each category based on your federally approved indirect cost rate agreement, including salaries and wages, fringe benefits, consultant costs, equipment, supplies, travel, other, and contractual costs.

7.1.3 Indirect Costs

To claim indirect costs above the state's approved rate, the Subrecipient shall have a current approved indirect cost rate agreement established with the applicable federal agency. A copy of the most recent indirect cost rate shall be submitted to ADHS with the signed Agreement. If the Subrecipient does not have an approved federal indirect cost rate agreement then a default indirect percentage of fifteen percent (15%) may be used.

7.1.4 Inventory

Upon request, the Subrecipient shall provide a capital equipment inventory list to ADHS. The inventory list shall include all equipment purchased for items over \$5,000 (this includes fees, shipping, and taxes) or a group of like items, such as laptops that sum up to \$200,000 or more, will require an ADHS asset tag.

7.1.5 Budget Allocation and Work Plan

7.1.5.1 Funding may not be released until the following are completed, due no later than August 31<sup>st</sup>, and approved:

7.1.5.1.1 The Subrecipient shall complete the budget tool provided by ADHS in the Grant Management System, <https://grantsmgmt.azdhs.gov/grantsmanagement/>, and submit to ADHS for review and approval. See ADHS Performance Measures, Section 6.4.

7.1.5.1.2 The Subrecipient shall complete the supplied Workplan template that can be found on the Arizona – Program Information and Reporting Exchange (AZ-PIRE) that can be found at <https://sites.google.com/azdhs.gov/az-pire>. See ADHS Performance Measures, Section 6.4.

CONTRACT NUMBER	INTERGOVERNMENTAL AGREEMENT
CTR081044	SCOPE OF WORK

- 7.1.6 Adhere to financial accounting, auditing and reporting consistent with the ADHS Accounting and Auditing Procedures Manual, which can be found at <https://drive.google.com/file/d/15mO7JShrS9VFfgaCXhlmhthqsv74yM9M/view>.
- 7.1.7 Use the most recent Contractor Expense Report (CER) templates that are provided by ADHS to prepare accurate monthly Contractor Expenditure Reports (CERs). A CER Summary Sheet, provided by AHDS BORR, shall be included with each CER submitted. CERs are due by the last day of each month following the reported month of the CER. For example, a CER with a reporting period of March 1<sup>st</sup>-31<sup>st</sup> is due by April 30<sup>th</sup>. Subrecipients shall retain, **and produce when requested**, documentation that supports allowable expenses included on each CER. Documentation may include; receipts, other forms of proof of payment, personnel payroll reports, etc. Failure to submit a complete and accurate Summary Sheet and CER within the specified timeframe may result in a delay in the processing of the request for reimbursement, the reimbursement payment, and/or affect future funding allocations.
  - 7.1.7.1 Employee certifications: PHEP local jurisdictions are required to adhere to all applicable federal laws and regulations, including applicable OMB circulars and semiannual certification of employees who work solely on a single federal award. These certification forms will be prepared at least semiannually and signed by the employee or a supervisory official having firsthand knowledge of the work performed by the employee. Employees whose salaries are split funded are required to maintain Labor Activity Reports (as requested by ADHS). These certification forms will be retained by the subrecipient in accordance with 45 Code of Federal Regulation, Part 92.42
- 7.1.8 Expanded Authority: The Subrecipient is permitted the following expanded authority in the administration of the award.
  - 7.1.8.1 Extensions for carryover balances from one budget period to a subsequent budget period may be granted for up to six (6) additional months.
  - 7.1.8.2 Funds may be used for purposes within the scope of the project as originally approved. Subrecipients will report intended use of the funds in their end-of-year (EOY) report.
  - 7.1.8.3 At the end of the first six (6) months of the subsequent budget period, ADHS may re-obligate the funding, use the balance to reduce or offset funding for subsequent budget periods, expend the funding on behalf of the subrecipient, or use a combination of these actions.

## 8. DELIVERABLES

### 8.1 PHEP Grant

- 8.1.1 Submit by August 31<sup>st</sup> an annual spending plan using the budget tool supplied by ADHS for the completion of the work plan to meet selected deliverables.
- 8.1.2 Submit quarterly reporting, utilizing the templates provided, to the ADHS PHEP Grant Coordinator; the reports will include progress toward the completion of identified work plan activities and outcomes for the budget period. The quarterly reports will be due on the following dates. See Performance Measures, Section 6.4.
  - 8.1.2.1 Quarter 1 due no later than October 31<sup>st</sup>.

CONTRACT NUMBER	INTERGOVERNMENTAL AGREEMENT
CTR081044	SCOPE OF WORK

- 8.1.2.2 Quarter 2 (Mid-Year Progress Update) due no later than January 31<sup>st</sup>.
- 8.1.2.3 Quarter 3 due no later than April 30<sup>th</sup>.
- 8.1.3 Submit an End of Year Report (including Quarter 4 and impact statement), utilizing the templates provided, to the ADHS PHEP Grant Coordinator; the report will include a narrative that describes the final progress toward the completion of the planned activities and outcomes. Challenges and barriers that prevent the completion of the activities are also required. The End of Year report is due no later than July 31<sup>st</sup> following the end of the budget period. See Performance Measures, Section 6.4.
- 8.1.4 After Action Reports: Subrecipients shall provide After Action Reports for exercises and real-world events. After Action Reports shall be completed in accordance with the Federal Emergency Management Agency's (FEMA) Homeland Security Exercise and Evaluation Program (HSEEP) standards. Reports shall be submitted to [Partner.Integration@azdhs.gov](mailto:Partner.Integration@azdhs.gov).
- 8.1.5 Improvement action plans: Subrecipients shall provide Improvement Plans shall be completed in accordance with FEMA HSEEP standards. Reports shall be submitted to [Partner.Integration@azdhs.gov](mailto:Partner.Integration@azdhs.gov).
- 8.1.6 Risk Assessment: CRI jurisdictions shall provide a current public health risk assessment that addresses the needs of the whole jurisdiction when requested by ADHS. The risk assessment shall include considerations for people who are disproportionately affected by public health emergencies.
- 8.1.7 Provide a current copy of the Subrecipient's Crisis Emergency Risk Communication plan, if any, that ensures prioritized populations are represented.
- 8.1.8 Provide a copy of the current federally approved indirect cost rate agreement. If the subrecipient does not have a federally approved indirect cost rate agreement, then provide in writing a statement explaining how they intend to calculate indirect costs. Indirect cost rate agreements will be submitted to [PHEPCHP@azdhs.gov](mailto:PHEPCHP@azdhs.gov).

CONTRACT NUMBER	INTERGOVERNMENTAL AGREEMENT SCOPE OF WORK
CTR081044	

**9. NOTICES, CORRESPONDENCE, REPORTS, INVOICES/CERs AND PAYMENT**

9.1 Notices, Correspondence and Reports from the Subrecipient to ADHS shall be sent to:

9.1.1 The PHEP grant email address is: [phepchp@azdhs.gov](mailto:phepchp@azdhs.gov).

9.2 Automated Clearing House

ADHS may pay invoices for some or all Orders through an Automated Clearing House (ACH). In order to receive payments in this manner, the Subrecipient must complete an ACH Vendor Authorization Form (form GAO-618) within thirty (30) days after the effective date of the Contract. The form is available online at: <https://gao.az.gov/sites/default/files/2023-05/GAO-618.pdf>.

9.2.1 ACH Vendor Authorization Form shall be emailed to [Vendor.Payautomation@azdoa.gov](mailto:Vendor.Payautomation@azdoa.gov).

9.3 Notices, Correspondence and Payments from the ADHS to the Subrecipient shall be sent to:

**PHEP Program Coordinator:**

Attn: Megan Stoermer, MPH  
 150 N. 18th Ave, Suite 150  
 Phoenix, AZ 85007  
 Email: [megan.stoermer@azdhs.gov](mailto:megan.stoermer@azdhs.gov)  
 Phone: 602-826-2409

**PHEP Coordinator:**

Attn: Heather Llamas  
 245 W 1st St  
 Johns, AZ 85936  
 Email: [Hllamas@apachecountyaz.gov](mailto:Hllamas@apachecountyaz.gov)  
 Phone: 928-245-5460

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT PRICE SHEET</b>
CTR081044	

**PRICE SHEET  
COST REIMBURSEMENT**

Cost Reimbursement Price Sheet Annual Price Sheet	
ACCOUNT CLASSIFICATION	LINE-ITEM TOTALS
PERSONNEL	\$0.00
EMPLOYEE RELATED EXPENSES	\$153,119.49
TRAVEL	\$0.50
PROFESSIONAL & OUTSIDE SERVICES	\$ 0.00
OCCUPANCY	\$0.00
CAPITAL EXPENSES	\$ 0.00
OTHER OPERATING EXPENSES	\$59,745.51
INDIRECT COSTS	\$0.00
<b>TOTAL COST REIMBURSEMENT ANNUAL AMOUNT NOT TO EXCEED:</b>	<b>\$ 212,865.00</b>
<p>If applicable, the Contractor is authorized to transfer up to a maximum of ten percent (10%) of the total budget amount between line items with the written approval from an ADHS program representative.</p> <p>Transfers exceeding ten percent (10%) or to a non-funded line item shall require an Agreement Amendment.</p>	

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT</b>
CTR081044	<b>PRICE SHEET</b>

<b>Exhibit - 2 CFR 200.332</b>	
<b>§ 200.332</b>	
<b>Requirements for pass-through entities.</b>	
<b>All pass-through entities must:</b>	
<b>(a) Ensure that every subaward is clearly identified to the subrecipient as a subaward and includes the following information at the time of the subaward and if any of these data elements change, include the changes in subsequent subaward modification. When some of this information is not available, the pass-through entity must provide the best information available to describe the Federal award and subaward.</b>	
<b>Prime Awardee:</b>	<b>Arizona Department of Health Services</b>
<b>UEI #</b>	<b>QMWUG1AMYP65</b>
<b>Federal Award Identification (Grant Number):</b>	<b>5NU90TU00002400-02-00</b>
<b>Subrecipient name (which must match the name associated with its unique entity identifier):</b>	<b>Apache County</b>
<b>Subrecipient's unique entity identifier (UEI #):</b>	<b>QMWUG1AMYP65</b>
<b>Federal Award Identification Number (FAIN, sometimes it's the same as the Grant Number):</b>	<b>NU90TU000024</b>
<b>Federal Award Date (see the definition of Federal award date in § 200.1 of this part) of award to the recipient by the Federal agency;</b>	<b>6/30/2025</b>
<b>Subaward Period of Performance Start and End Date;</b>	<b>7/01/2024-6/30/2029</b>
<b>Subaward Budget Period Start and End Date:</b>	<b>7/01/2025-6/30/2026</b>
<b>Amount of Federal Funds Obligated by this action by the pass-through entity to the subrecipient (this is normally the contract amount):</b>	<b>\$212,865.00</b>
<b>Total Amount of Federal Funds Obligated to the subrecipient by the pass-through entity including the current financial obligation (how much is available for contracts):</b>	<b>\$6,218,724.00</b>
<b>Total Amount of the Federal Award committed to the subrecipient by the pass-through entity</b>	<b>\$5,023,883.00</b>

<b>CONTRACT NUMBER</b>	<b>INTERGOVERNMENTAL AGREEMENT PRICE SHEET</b>
CTR081044	

<b>Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA)</b>	<b>Public Health Emergency Preparedness</b>
<b>Name of Federal awarding agency, pass-through entity, and contact information for awarding official of the Pass-through entity</b>	<b>Centers for Disease Control and Prevention</b>
<b>Assistance Listings number and Title; the pass-through entity must identify the dollar amount made available under each Federal award and the Assistance Listings Number at time of disbursement:</b>	<b>93.069</b>
<b>Identification of whether the award is R&amp;D</b>	<b>No</b>
<b>Indirect cost rate for the Federal award (including the de minimis rate is charged) per § 200.414</b>	<b>N/A</b>





## Apache County IT

---

PO Box 428

St. Johns, AZ 85936

(928) 337-7509

# MEMORANDUM

**To:** Clerk of the Board  
**From:** Steve Kizer, Information Technology Director  
**Date:** April 28, 2026  
**Subject:** **Agenda Item for the IT Artificial Intelligence Policy**

---

This agenda item request is for approval of a policy covering the use of Artificial Intelligence (AI) for official County business. The use of AI tools has the potential to bring significant productivity boosts to County employees but poses new risks. In drafting this policy, several others were reviewed from other jurisdictions, particularly the State of Arizona's, the City of Tempe and Cochise County. Government AI policies have the following essential components:

- Only tools authorized by the IT Department may be used
- All outputs of generative AI are to be thoroughly reviewed for accuracy and bias
- AI is prohibited from being the sole source of truth or used for final decision-making without human oversight
- Sensitive data is not to be uploaded into tools which haven't been authorized for it
- Training on the risks of using generative AI is required

In order to maintain flexibility, this particular policy has kept the IT Department's authority to the bare minimum when compared to other jurisdiction's. It is not our intention to interfere with how departments perform their work. We are attempting to prevent the introduction of unacceptable cybersecurity and data exfiltration risks while ensuring that employees understand the inherent risks which County leadership may deem acceptable. The policy itself does not bring any additional costs to the County's budgets but departments will likely be prohibited from using free AI tools and have to use paid subscriptions instead.



## Policy: Artificial Intelligence (AI)

**Policy Statement:** Apache County supports the responsible use of AI to improve efficiency, service delivery, and innovation, while maintaining strict safeguards for data protection, accuracy, and ethical use. AI is a tool to assist employees—not replace human judgment or accountability.

### Purpose

The purpose of this policy is to establish governance, standards, and acceptable use requirements for Artificial Intelligence (AI), including Generative AI, within County operations. This policy ensures AI is used in a manner that is secure, ethical, transparent, and aligned with public trust responsibilities.

### Scope

This policy applies to:

- All County employees, contractors, and third-party personnel with access to the organization's information systems and data
- All County-owned or managed systems, devices, and data
- All AI tools, including generative AI (e.g., text, image, or code generation tools)

### Policy Details:

#### 1. Definitions

*Artificial Intelligence (AI):* Systems capable of performing tasks that typically require human intelligence.

*Generative AI:* AI systems that create content such as text, images, code, or audio.

*Authorized AI Tool:* An AI system approved by the County IT Department for official use.

#### 2. Authorized Use Requirements

##### I. Approved Tools Only

- Employees shall only use AI tools that have been reviewed and authorized by the IT Department for official County business.
- The use of unauthorized AI tools for County work is strictly prohibited.

##### II. IT Department Authority

The IT Department shall:

- Evaluate and approve AI tools based on:
  - Security and privacy risks
  - Data handling practices
  - Compliance with legal and regulatory requirements
- Maintain a list of approved AI tools
- Require vendor disclosures regarding AI capabilities and data usage where applicable

##### III. Required Training

- The IT Department may require employees to complete training prior to being authorized to use AI tools.
  - Training may include:
    - Appropriate use cases
    - Data protection requirements
    - Risks and limitations of AI
    - Prompting best practices
  - Authorization to use AI tools may be revoked if training is not completed or policy violations occur.
- 3. Acceptable Use**
- Employees may use authorized AI tools for:
- Drafting communications (emails, reports, policies)
  - Summarizing information
  - Data analysis (where approved)
  - Improving productivity in routine tasks
- All AI-generated outputs must:
- Be reviewed and validated by a human prior to use
  - Not be relied upon as the sole source of truth
  - AI outputs must not be assumed accurate or complete without verification.
- 4. Prohibited Use**
- Employees shall NOT:
- Enter confidential, sensitive, or protected data into unauthorized or public AI tools
  - Use AI to make final decisions without human oversight
  - Use AI in a manner that violates:
    - Laws or regulations
    - County policies (e.g., data governance, security, records retention)
  - Represent AI-generated content as official County output without review
- 5. Accountability**
- Departments must maintain accountability for all outputs generated using AI.
  - Human oversight is required for all official actions.
- 6. Ethical Use**
- AI must be used in a manner that:
- Promotes fairness and avoids bias
  - Supports equitable service delivery
  - Maintains public trust
  - Avoids discrimination or harm
- 7. Risk Management and Oversight**
- The IT Department may:
    - Audit AI usage
    - Restrict or disable tools
    - Require risk assessments for new use cases
  - High-risk uses (e.g., decision-making impacting residents) may require additional review or approval.
- 8. Procurement and Implementation**
- All AI tools must go through standard IT procurement and security review processes.
  - Vendors must:
    - Disclose AI usage
    - Demonstrate data protection controls
    - Comply with applicable laws and County standards

**Responsibilities:**

**Employees**

- Use only approved AI tools
- Complete required training
- Validate AI outputs

**IT Department**

- Approve and manage AI tools
- Provide training and guidance
- Monitor compliance

**Department Leadership**

- Ensure appropriate use within their teams
- Support training and compliance efforts

**Compliance:**

Failure to comply with this policy may result in:

- Revocation of AI tool access
- Disciplinary action, up to and including termination
- Legal consequences where applicable

Approved by the Apache County Board of Supervisors:

Date: \_\_\_\_\_

---

Alton Joe Shepherd – Chairman of the Board

---

Dr. Joe Shirley, Jr. – Vice Chairman of the Board

---

Nelson Davis – Member of the Board

**BOARD OF SUPERVISOR'S AGENDA ITEM REVIEW FORM**

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Megan Hill/Elections Department

Date/Signature: 5/18/20 M Hill

Describe in detail what you want to say to the Board and what action you want the Board to take:

- 1. Discussion and possible approval of election board members, poll workers and voting locations for the July 21, 2026, Primary Election.

BOS Meeting Date Requested June 2, 2026

**PRE-AGENDA ITEM REVIEW**

Review Routing

/ /Legal / /Finance / /Purchasing / /Human Resource / /Other: \_\_\_\_\_

Legal Review: \_\_\_\_\_

\_\_\_\_\_  
Signature: \_\_\_\_\_

Finance Review: \_\_\_\_\_

\_\_\_\_\_  
Signature: \_\_\_\_\_

Purchasing Review: \_\_\_\_\_

\_\_\_\_\_  
Signature: \_\_\_\_\_

Human Resources Review: \_\_\_\_\_

\_\_\_\_\_  
Signature: \_\_\_\_\_

Other Review: \_\_\_\_\_

\_\_\_\_\_  
Signature: \_\_\_\_\_

Reviews completed, item approved for Agenda. Supervisor/Board Clerk's Initials \_\_\_\_\_

**BOARD ACTION TAKEN**

/ /Approved / /Disapproved / /Deleted / /Continued to: \_\_\_\_\_

\_\_\_\_\_  
Signature Clerk of Board \_\_\_\_\_

**July 21, 2026 Primary Election Poll Workers and Board Members**

<b>Last Name</b>	<b>First Name</b>
Allen	Eric
Allen	Rachel
Anderson	Lisa M
Aranda	Olivia C
Aranda	Ruben
Arthur	Cadance
Arviso	Jennie
Ashley	Eileen
Ashley	Michael
Bacon	Andy
Bacon	Heather
Bahe	Alfonzo
Bahe	Beautrice
Bahe	Felipe
Bahe	Norman
Bainbridge Kady	Marilyn
Baker	Elciena Rose
Baldwin	Etta
Baloo	Lucinda
Bast	Ellen
Beadle	Barbara
Bedonie	Theresa
Begay	Adelbert
Begay	Delfreda R.
Begay	Maretta
Begay	Maurita
Begay	Melinda
Begay	Paul Hosteen Jr.
Begay	Pauline
Begay	Roger Jr.
Begay	Rory
Begay	Wallace
Begay	Cassandra P.
Begaye	Juanita
Ben	Therman
Benally	Estelle
Benally	Jimmie
Benally	Lane
Benally	Laurel
Benally	Louise A.
Benally	Marie
Benally	Sheldon
Bertschi	Ronald Lee

<b>Last Name</b>	<b>First Name</b>
Bia	Curtis
Bia	Randy T
Bia	Tia
Bia	Trevor
Billsie	Liza
Bitsui	Roberta
Brown	Analani
Carr	Elsie
Castillo	Mayra
Chavez	Roxanne
Chee	Clarina
Chee	Nicole
Chee	Tomilethia
Chee	Laureen
Clarke	Lottie P
Clasen	Sandra
Claw	Jamie
Cleveland	Leann
Connell	Rena Mae
Cooke	Wanda
Cunningham	James Michael (Mike)
Curley	Celissa
Dale	Delores
Damon	Constance (Connie)
Davis	Heather
Descheene	Sheldon
Descheny	Ralph Jr.
Desiderio	Derrick
Desiderio	Frieda
Drye	Roxanne
Eagar	Lori
Eagleman	Kevin Allen
Ellis	Jay T
Emerson	Laithan
Emerson	Stevana
Etsitty	Dona
Farb	Serafina
Francis	LaPrences J
Francis	LaQuinlynn
Francisco	Ericka
Francisco	Melody
Freeman	Emery
Garner	Taylor

Last Name	First Name
Gilmore	Angela
Glennon	Karen
Goodluck	Lyanne
Goodwill	Jade Okute Win
Gorman	Josephine
Gorman	Lorin
Gray	Anthony
Gray	Georgiana
Gullicksen	Eric
Hale	Lori
Halliwell	Michael A.
Haskie	Gabriel C I
Hinton	Victoria K
Hobbs	Alberta
Holiday	Marina W
Holiday	Sherena M.
Honnie	Leta
Hosteen	Tyler
James	Charlene
James	K'yohmi Isley
Jelly	Danielle
Joe	Amelia
Joe	Harvey
Joe	Larry
Joe	Teresa A
John	Dorothy
John	Leroy
John	Samilene
John	Teresa
John	Vanessa
Johnson	Damien Alex
Kanuho	Eric
Kerr	Charlotte
King	Larry
King	Lora
King	Mary Rose
Kinlicheene	Lolanda Mae
Klade	Tyson
Kunnecke	Mike
Levendoski	Gregg
Loney	Cynthia
Lovell	Matthew
Madrid	Michael

Last Name	First Name
Manuelito	Orlando
Manuelito	Susie
Martinez Harv	Marilyn
McCulla	Brenda Faye
Metzger	Joan E.
Mike	Olivia
Mike	Wilhelmina
Mitchell	Marie
Montierth	Lehi
Morales	Savanah
Murphy	Garold
Murphy	Lenora
Murphy	Lisa
Nelson	Leona Y
Nelson	Rose Ann
Newell	(Norman) Trent
Nez	Charlene
Nez	Ilene
Nez	Kathy
Nez	Kayla
Nez	Leroy
Nez	Sherry
Notah	Delfred
Notah	Eugene
O'Connor	Connie
Orona	Angela
Paul	Ryan Jay
Pearce	Shanna
Peshlakai	Laverne
Pete	Lorene
Platero	Roxann
Poe	Sarah
Price	Amber
Ramirez	Armando Jay
Reddye	Cindy Ann
Redhouse	Nora
Rodriguez	Elvine
Rooney	Timothy
Sacatero (Ma	Marquita
Saffell	Christine
Sanchez	Nancy
Sanchez	Roy
Sandoval	Elvira

Last Name	First Name
Sandoval	Marie
Scarborough	Nathalia
Scott	Ti Rae Lynn
Sherry	Jennifer L
Shorty	Sambriel
Shorty	Shaylene
Silversmith	Fannie W
Simpson	Susan
Slade	David Loe (Davy)
Slowman	Arnold
Smith	Erin
Smith	Kristi
Spencer	Bronson
Steinbach	Anne
Steinmetz	Rocky
Steve	Stacy
Stewart	Jerry R.
Stewart	Kathleen M.
Taliman	Isabelle
Teller	Elaine E
Thompson	Conscience
Tom	Nathania Rose
Tsinnajinnie	Kaya Denae
Tso	Amelia
Tso	Nathaniel
Tsodie	Leighana
Tsodie	Leonard
Tsodie	Michelle L
Tsodie	Rochelle Laurie
Tsodie	Wilbert
Villalobos	Antonia S
Waite	Carolyn
Walker	Vicki M.
Wauneka	Christine
Wauneka	Marlena
Wheeler	Deena
White	Adoree
White	Elouise
White	Mitchel
White	Ursula
Whiting	Sandra
Wilson	Bernice Ann
Wilson	Douglas Dixon

Last Name	First Name
Wilson	John W
Wilson	Lorraine R
Wilson	Margarita
Winters	Brechelle Hope
Wright	Tawanna
Yazzie	Carmenlita
Yazzie	Charlene Ann
Yazzie	Francelia
Yazzie	Kandra A
Yazzie	Leander Ron
Yazzie	Lena Nez
Yazzie	Leslie B
Yazzie	Lorencita Karen
Yazzie	Phelicia
Yazzie	Phyllis
Zawacki	Constance L.
Zawacki	James

## 2026 APACHE COUNTY VOTING LOCATIONS

COMMUNITY	VOTING LOCATION	PHYSICAL ADDRESS	CITY
CHINLE	Navajo Technical University	Intersection of Highway 191 & Navajo Route 7	Chinle, AZ
CONCHO	Mellon Community Center	99 Frontage Rd.	Concho, AZ
CORNFIELDS	Cornfields Headstart Room	8 M S OF BURNSIDE JCT, N15 RD	Cornfields, AZ
COTTONWOOD	Cottonwood Senior Center	RT 4 COTTONWOOD CHAPTER PREMISES	Cottonwood, AZ
DENNEHOTSO	Dennehots Chapter House	1/2 M SW OF DENNEHOTSO SCHOOL	Dennehots, AZ
FORT DEFIANCE	Fort Defiance Chapter House	1/4 M SO OF JCT NRT 110 AND NRT 112	Ft. Defiance, AZ
GANADO	Ganado Chapter House	Chapter Dr. HWY 264	Ganado, AZ
HOUCK	Houck Chapter House	I-40 EXIT 348	Houck, AZ
KINLICHEE	Kin Dah Lichi'i Chapter House	BIA Route AZ Hwy 264, 39 Red House Dr.	Ganado, AZ
KLAGETOH	Klagetoh Chapter House	MILE POST 397 HWY 191 NORTH	Klagetoh, AZ
LUKACHUKAI	Lukachukai Chapter House	OFF NAVAJO ROUTE 13/131	Lukachukai, AZ
LUPTON	TseSiani/Lupton Chapter Multi-Purpose Bldg.	I-40 EXIT 357 RT 12	Lupton, AZ
M McNARY	McNary Community Center	103 S CADY	McNary, AZ
MANY FARMS	Many Farms Senior Center	HWY 191 W NRT 59	Many Farms, AZ
NAZLINI	Nazlini Senior Center	19 INDIAN RTE 27	Nazlini, AZ
NUTRIOSO	Nutrioso Community Center	COUNTY ROAD 2016 #8	Nutrioso, AZ
OAK SPRINGS	Oak Springs Library	Route 12 Milepost 10	Oak Springs, AZ
PUERCO	Nahata Dzili Chapter East Meeting Hall	EAST MEETING HALL RED SAND VIEW DRIVE	Sanders, AZ
RED MESA	Red Mesa School Conference Room	HWY 160 MP 448	Red Mesa, AZ
RED VALLEY	Red Valley Chapter House	HWY 491 RT N13 BUFFALO DR	Red Valley, AZ
ROCK POINT	Rock Point Chapter House	US North HWY 191	Rock Point, AZ
ROUGH ROCK	Rough Rock Chapter House	HWY 8066 15 MILES W OF MANY FARMS	Rough Rock, AZ
ROUND ROCK	Round Rock Chapter House	1/2 MILE EAST OF JUNCTION 191	Round Rock, AZ
ROUND VALLEY	Round Valley High School Auditorium	565 N BUTLER STREET	Round Valley, AZ
ST JOHNS	Apache County Annex-Pera Gym	75 W CLEVELAND (PERA GYM)	St. Johns, AZ
ST MICHAELS	St. Michaels Chapter House	Chapter House #65	St. Michaels, AZ
SAWMILL	Sawmill Chapter House	MILEPOST 14 ON N-7 ACROSS SAWMILL PRIMARY SCHOOL	Sawmill, AZ
STEAMBOAT	Steamboat Chapter House	HWY 264, MILEPOST 426	Steamboat, AZ
SWEETWATER	Sweetwater Chapter House	14 MILES SOUTH OF RED MESA STORE	Sweetwater, AZ
TACHEE	Blue Gap/Tachee Chapter House	BLUE GAP/TACHEE CHAPTER HOUSE	Blue Gap, AZ
TEEC NOS POS	Teec Nos Pos Road Yard	Highway 160, BIA School Rd. N5114	Teec Nos Pos, AZ
VERNON	Vernon Mission	1579 3140	Vernon, AZ
WHEATFIELDS	Church of Jesus Christ of Latter Day Saints	Indian Route 12 (SEC 28 T34 R29)	Tsaille, AZ
WIDE RUINS	Wide Ruins Chapter House	N 9345 LOOP ROAD	Wide Ruins, AZ
WINDOW ROCK	Department of Dine Education	2556 Morgan Blvd	Window Rock, AZ

**BOARD OF SUPERVISOR'S AGENDA ITEM REVIEW FORM**

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Megan Hill/Elections Department

Date/Signature: 5/18/26 Mell

Describe in detail what you want to say to the Board and what action you want the Board to take:

- 1. Discussion and possible approval of the Polling Place Agreements for the July 21, 2026, Primary Election.

BOS Meeting Date Requested June 2, 2026

**PRE-AGENDA ITEM REVIEW**

Review Routing

/ /Legal / /Finance / /Purchasing / /Human Resource / /Other: \_\_\_\_\_

Legal Review: \_\_\_\_\_

Signature: \_\_\_\_\_

Finance Review: \_\_\_\_\_

Signature: \_\_\_\_\_

Purchasing Review: \_\_\_\_\_

Signature: \_\_\_\_\_

Human Resources Review: \_\_\_\_\_

Signature: \_\_\_\_\_

Other Review: \_\_\_\_\_

Signature: \_\_\_\_\_

Reviews completed, item approved for Agenda. Supervisor/Board Clerk's Initials \_\_\_\_\_

**BOARD ACTION TAKEN**

/ /Approved / /Disapproved / /Deleted / /Continued to: \_\_\_\_\_

Signature Clerk of Board \_\_\_\_\_



The facility agrees to allow poll workers access to the room where the election will be held for equipment set up the Monday before the election. The Inspector will contact the facility to arrange a time for equipment set up.

The facility agrees to allow election activities (including electioneering) under state law A.R.S. 16-515 & 16-411 from 5:00 am until all election business is completed on election day.

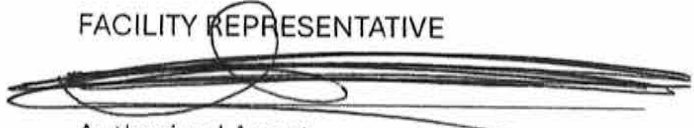
The facility will not receive monetary consideration for the County's use of the facility.

APACHE COUNTY BOARD OF SUPERVISORS

\_\_\_\_\_  
Alton Joe Shepherd, Chairperson

Date: \_\_\_\_\_

FACILITY REPRESENTATIVE

  
Authorized Agent

Date: February 10, 2026

Title: Director of Chinle Campus

Phone #: 928-882-3136 / 928-429-4111

Email: abenallie@navajotech.edu

Complete, sign and return to:

Apache County Elections Department

PO Box 428, St. Johns, AZ 85936

Phone (928) 337-7604

Fax (928) 337-7538

Email: [elections@apachecountyaz.gov](mailto:elections@apachecountyaz.gov)

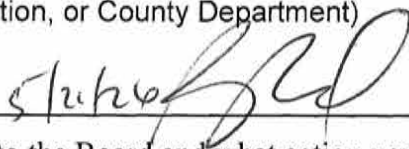
Thank you for your cooperation.

Apache County Board of Supervisors  
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Date/Signature: County Manager



Describe in detail what you want to say to the Board and what action you want the Board to take:

Call the Public: Individuals may address the Board on any relevant issue for an amount of time determined by the Chairman. At the close of the call to the public, Board members may not respond to any comments but may respond to criticism, ask staff to review a matter or ask that a matter be placed on a future agenda.

BOS Meeting Date 6.2.26

---

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda.

Board Clerk's Initials