



Joe Shirley, Jr.
Chairman, District I

Alton Joe Shepherd
Supervisor, District II

Travis Simshauser
Vice Chairman, District III

**THE APACHE COUNTY BOARD OF SUPERVISORS
AND THE APACHE COUNTY LIBRARY DISTRICT**

July 2, 2019

**Board of Supervisors' Hearing Room, First Floor
75 West Cleveland Street
St. Johns, Arizona
8:30 a.m. MST**

Invocation by Invitation.
Pledge of Allegiance.

**NOTICE OF PUBLIC MEETING AND AGENDA OF THE
APACHE COUNTY LIBRARY DISTRICT
HELD IN CONJUNCTION WITH THE
BOARD OF SUPERVISORS MEETING
July 2, 2019**

1. Notification of the retirement of Library Specialist II, Christina Maennche, effective June 20, 2019 and recognition of her service.
2. Discussion and possible approval of a lease agreement between Greer Community Facilities Association and the Apache County Library District from July 1, 2019 through June 30, 2020 at the rate of \$49.40 per month.
3. Discussion and possible approval of a lease agreement between the Vernon Community Park Committee and the Apache County Library District from July 1, 2019 through June 30, 2020 at the rate of \$25.00 per month.
4. Discussion and possible approval of a lease agreement between the Vernon Domestic Water Improvement District and the Apache County Library District from July 1, 2019 through June 30, 2020 at the rate of \$25.00 per month.
5. Discussion and possible approval to authorize SueAn Stradling-Collins, or other library district employee, blanket authority for Fiscal Year 2019-2020 to accept donations to our libraries in amounts up to \$1,000.

6. Discussion and possible approval for Fiscal Year 2019-2020 to make discarded library materials and gift materials which are out of scope for our collections, available to the following entities located in Apache County: libraries, schools, senior centers, assisted living facilities, nursing homes, Boys and Girls Clubs, Lions Clubs, the Apache County Historical Society and Museum, community food banks, jails and prisons, Veterans groups, and other non-profit organizations.
7. Discussion and possible approval for Fiscal Year 2019-2020 to dispose of materials that have been donated to or withdrawn from our library collections, by offering them for sale at each of our library facilities.

**NOTICE OF PUBLIC MEETING AND AGENDA OF
THE APACHE COUNTY BOARD OF SUPERVISORS
July 2, 2019**

1. Sit as the Board of Directors for the Apache County Juvenile Jail District and following a public hearing, discussion and possible approval of the Truth in Taxation notification of the property tax as presented, with tax rates to be set at the August 5, 2019 Board of Supervisors meeting.
2. Sit as the Board of Supervisors and following a public hearing, discussion and possible approval of the Truth in Taxation notification of the primary property tax levy as presented, with tax rates to be set at the August 5, 2019 Board of Supervisors meeting.
3. Sit as the Board of Directors and following a public hearing, discussion and possible approval of the 2019-2020 Final Budgets for the Apache County Library District, the Apache County Public Health Services District, the Apache County Flood Control District, the Apache County Juvenile Jail District, Apache County Jail District, Junior College Tuition and Post-Secondary Education and corresponding tax rates as presented in the budget.
4. Sit as the Board of Supervisors and following a public hearing, discussion and possible adoption of the 2019-2020 Final Budget for Apache County.
5. Emergency Management: Following a public hearing, discussion and possible approval to repeal Ordinance No. 2018-03 and possible adoption of the new Outdoor Fire Ordinance.
6. Engineering Department: Following a public hearing, discussion and possible approval of the Apache County GIS Department Fee Schedule, pursuant to ARS §11-251.08.

7. County Manager: Discussion and possible approval of **CONSENT ITEMS**: All items indicated by an asterisk (*) will be handled by a single vote as part of the consent agenda, unless a Board Member or the County Manager objects at the time the agenda item is called.

County Manager/Clerk of the Board:

- *A. Request approval of demands as distributed to the Apache County Board of Supervisors between June 4, 2019 and July 2, 2019. Demands are payments made, or to be made, by the County. Specific details of the demands may be requested through the County public record request process.
- *B. Request approval of the minutes dated June 4, 2019.
- *C. Request approval to designate Timothy Hinton as the Chief Fiscal Officer responsible for the county's expenditure limitation report in accordance with A.R.S. §41-1279.07(E).

Probation Services:

- *D. Request appointment of Timothy Hinton, Finance Director, as the Chief Fiscal Officer for both the Adult and Juvenile divisions in accordance with A.R.S. §12-268A and the AZ Code of Judicial Administration Part 6, Sections 6-206 and 6-301.

Human Resources:

- *E. District III: Request approval to create an Equipment Operator 1 (Range 34) position.
- *F. District II: Request approval to increase the salary of District Manager Gabriel A. Freeland to \$71,713.00.

Community Development:

- *G. Request approval of a Conditional Use Permit allowing Kemper Burt with Gorilla FarmCo, Inc to develop an Industrial Hemp Farm on a portion of a 1,474-acre parcel. The farm would include two 24'x 80' hoop houses within a fenced enclosure and irrigated fields. Property is located off highway 180 & Apache County Road 5152 in Hunt, Arizona; A.P.N. 204-01-012 & 204-01-007E. The Planning & Zoning Commission unanimously approved on June 6, 2019 with conditions.
- *H. Request approval of a Conditional Use Permit application allowing Navopache Electric Cooperative to construct a 160-foot communications tower. Property is located on TV Hill north of highway 61 between St. Johns and Concho. A.P.N. 203-01-005D. The Planning & Zoning Commission unanimously recommended approval on June 6, 2019.

8. District III: Discussion and possible approval of an agreement between Vernon Fire and Apache County for Vernon Fire Department to work on mitigation projects under the already executed WFHF 14-211 grant contract for hazardous fuels reduction. Costs associated with the agreement will be paid utilizing WFHF 14-211 funds.
9. Probation Services: Discussion and possible approval of an ongoing Family Counseling Grant. Apache County will provide \$2,494.00 in matching funds and the State of Arizona will disburse \$9,981 for a total of \$12,475.
10. Probation Services: Discussion and possible approval to eliminate three (3) vacant Juvenile Detention Officer positions (range 31) and create three (3) Probation Officer II positions (range 43). These positions are funded by the Arizona Office of Courts (AOC) and will not impact county funds.
11. Probation Services: Discussion and possible approval to increase the salary for Paul Hancock, Chief Probation Officer to mid-range. This is an increase of \$13,406.53. Probation will be able to sustain this increase without impacting the County's general fund. Since his appointment, Chief Hancock has completed his master's degree, taken on a leading role in the Apache County Youth Council and is the Director of the Teen Legacy Centers. With the additional responsibilities, we feel this is justified.
12. Human Resources: (Clerk of the Court): Request authorization to eliminate two vacant Courtroom Clerk I positions (Range 27) and one vacant Courtroom Clerk III position (Range 35) and create three Deputy Legal Assistant I positions (Range 30); convert an Accounting Specialist III position (Range 30) to a Judicial Account Specialist III position (Range 32); and convert an Office Manager position (Range 36) to a Deputy Legal Assistant III position (Range 40). These changes will result in a cost of approximately \$5,000 and have been budgeted for FY20.
13. Recorder's Office: Discussion and possible approval of an agreement between the Arizona Secretary of State and the Records Office for participation in the Systematic Alien Verification for Entitlements (SAVE) program. The cost is minimal and is on an as needed basis.
14. Treasurer's Office: Discussion and possible approval of a "Certificate of Removal and Abatement of Taxes" pursuant to ARS 42-18351(1). Total tax to be abated; \$1,478.48, total interest to be abated; \$1,826.63, total fees to be abated zero, for a total of \$3,305.11. A list of parcels included in the abatement are available in the Treasurer's Office or in the agenda backup material on the County website.
15. Engineering Department: Discussion and possible approval to replace the current fuel delivery system using Eaton Sales and Service LLC., utilizing State Contract #ADEQ17-143565.
16. Craig Sullivan, Executive Director, County Supervisors Association: Report on recent County Supervisors Association activities including a discussion on the recent legislative session and budget.

17. Call to the Public: Individuals may address the Board on any relevant issue for an amount of time determined by the Chairman. At the close of the call to the public, Board members may not respond to any comments but may respond to criticism, ask staff to review a matter or ask that a matter be placed on a future agenda.

Pursuant to the Americans with Disabilities Act, the Apache County Board of Supervisors endeavors to ensure the accessibility of its meetings to all persons with disabilities. If you need an accommodation for a meeting, please contact the Clerk of the Board's office at (928)337-7503, TDD (928)-337-4402 at least 48 hours prior to the meeting (not including weekends or holidays) so that an accommodation can be arranged. One or more members of the Board of Supervisors may participate telephonically or through video communication.

Posted the 27th day of June 2019 @ 10:30 a.m. by 



Ryan N. Patterson
Clerk of the Board

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Library District, SueAn Stradling-Collins

Date/Signature: Sue Stradling-Collins 5/23/2019

Describe in detail what you want to say to the Board and what action you want the Board to take:

Notification of the retirement of Library Specialist II, Christina Maennche, effective June 20, 2019 and recognition of her service.

BOS Meeting Date Requested: **June 4, 2019**

PRE-AGENDA ITEM REVIEW

Legal Review: _____

Signature _____

Finance Review: _____

Signature _____

Human Resources Review: _____

Signature _____

Other Review: _____

Signature _____

Reviews completed, item approved for Agenda.

Board Clerk's Initials

RP

Christina "Tina" Maennche
Retirement

In an age when most people are prepared to leave the old for the new, it's hard to find people who are committed to anything for the long haul. Tina Maennche has been an example to the Library District and the County of that rare commitment. Beginning her career with Apache County some 34 years ago as a part time employee, she eventually found her procurement niche with the Library District in 1991 and remained a loyal team member for nearly 28 years.

During her tenure, she has been mainly responsible for the acquisition, receiving, and distributing of equipment and supplies. With a loyal heart, she's done whatever needed to to get the job done – including: preparing bills, recordkeeping, book ordering, and cataloging. She's remained steadfast in her work over the years through the leadership of four different library directors, numerous library managers, and the expansion of library facilities.

Tina has always been concerned about the welfare of District staff and conscientious in our use of taxpayer dollars. We believe no one can find deals like she can.

We truly appreciate all she has given to the District over the years, and we will miss her greatly.

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Library District, SueAn Stradling-Collins

Date/Signature: 18 June 2019 SueAn Stradling-Collins

Describe in detail what you want to say to the Board and what action you want the Board to take:

Discussion and possible approval of a lease agreement between the Greer Community Facilities Association and the Apache County Library District from July 1, 2019 through June 30, 2020 at the rate of eight hundred forty-nine dollars and forty cents (\$849.40) per month.

BOS Meeting Date Requested: July 2, 2019

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda.

Board Clerk's Initials

LEASE AGREEMENT

This lease agreement (herein after the "Agreement" is entered into, the _____ day of 2019 by and between:

Greer Community Facilities Association
P.O. Box 45
Greer, AZ 85927
Herein after referred to as the "Landlord"

and

Apache County Library District
P.O. Box 2760
St. Johns, AZ 85936
Herein after referred to as the "Tenant"

1 The Premises

- Landlord does hereby lease to Tenant and Tenant does hereby lease and take from Landlord the following property (herein after referred to as Premise):
- Approximately 1300 square feet of open floor space for library activities. The area will be used for the storage of books on shelving, a central monitoring/checkout/main desk area, and a pleasant seating/reading area. Some space will be devoted to reading table(s) where reference materials can be conveniently laid out, while patrons are using them. In addition to the listed activities, the premises may also be used for any activity or use related to the operation or administration of the library.
- These ancillary items are mentioned, not because the Landlord would need to provide any specific furniture, etc. but because that is how the space is to be utilized. County staff has and will obtain/erect/place the furnishings the library will use.
- Included within the 1300 square feet, a public restroom is provided.
- Included within the 1300 square feet, a small meeting room is provided. In addition, access (through the, use of a key) to a much larger conference room in the Community-Center will be provided for library functions. Non-library uses of this large conference room will be charged for at normal rates. Any access to this large conference room is to be scheduled in advance for times when it can be made available.
- The library, as well as the lavatory, is handicap-accessible.
- The Premise has floor conduits installed for computer network hook-up and for telephone/fax hook-up at the main desk area.
- The Premise has its own temperature control so that it can be independently heated apart from the rest of the building.

- The Premise entrance is keyed so that it can be effectively and securely locked when not in use. The master key system has strict guidelines on key-control. The tenant is responsible for complying with the master key-control procedure. The Premise has a ground-level entrance with handicap parking close-by.
- The Library District and Library Friends are responsible for repairs/maintenance and replacement of the carpet.
- All fire/safety devices are included as part of this public building.
- Adequate accessible electrical outlets are provided for the Premise.
- The Library will provide its own drop-box for the return of library books.

2 Lease Term

This lease agreement shall commence on July 1, 2019 and terminate on June 30, 2020.

3. Lease Extension

The parties may choose annually to extend this agreement upon such terms as may be agreed upon in writing and signed by the parties at the time of any such extension. The fiscal year for Apache County Library District is July 1 to June 30.

4. Lease Termination

Either party to this Lease may terminate this Lease by giving the other party ninety (90) days written notice addressed to the individual or contact designated in the lease or otherwise designated in writing and acknowledged by both parties. Landlord may automatically terminate this Lease upon (30) days notice to Tenant for Tenant's nonpayment of rent. The parties hereby acknowledge and agree to the applicability of A.R.S. S 38-51 1 .

5. Purpose

The Tenant may use the Premises for a Branch of the Apache County Library District and for no other purpose.

6. Rent

Tenant shall pay to Landlord as Rent the Amount of Eight Hundred Forty Nine dollars and Forty cents (\$849.40) payable (hereinafter the Rent), in advance without demand on or before the First day of each payment period at P.O. Box 45, Greer, AZ 85927, or at such other place as the parties might agree upon.

Landlord shall pay all general real estate and property taxes due during the Lease term on the Premises.

7. Assignment and Subleasing

The tenant shall not assign this Agreement, or sublease or grant any license to use the Premises part thereof without the prior written consent of the Landlord. Any assignment,

sublease or license without the prior written consent of the Landlord or an assignment or subleasing by operation of law shall be absolutely null and void and, at the Landlord's option, shall terminate this Agreement.

8. Improvements and Repairs

Tenant shall make no alterations or improvements to the Premises without first obtaining the written consent of the Landlord. The Landlord shall also be solely responsible for repairs or improvements to the structure and to the exterior of the building.

9. Insurance

If the Premises or any other part of the Building is damaged by fire or other casualty resulting from act or negligence of Tenant or any of Tenant's agents, employees or invitees, rent shall not be diminished or abated while such damages are under repair, and Tenant shall be responsible for all such repairs.

Landlord shall maintain fire and insurance coverage on the Building and the Premises in amounts as Landlord shall deem appropriate.

Tenant shall be responsible, at its expense, for insurance on all of its personal property, including any items the Tenant has brought into and/or installed-on the Premise.

Tenant-and Landlord shall, each at its own expense, maintain a policy or policies of comprehensive general liability insurance with respect to the respective activities of each in the Building with premiums thereon fully paid on or before due date. Such insurance to afford minimum protection of not less than \$1,000,000 combined single limit coverage of bodily injury, property damage or combination thereof. Each will name the other as an additional insured on their policy and furnish each other with proof of insurance.

Landlord shall not be required to maintain-insurance against thefts within the Premises or the Building.

10. Utilities

Landlord will provide the following utilities water, electricity, sewer, heating and trash pickup. Tenant will be responsible for all its telephone and internet expenses and any other services which may be required.

11. Snow Services

Landlord will provide snow removal, which will include the parking lot, handicapped parking, front sidewalk and front porch.

12. Signs

Tenant may not erect any sign without permission of the Landlord.

13. Parking

Tenant is granted a non-exclusive right for use of the common parking areas of the building.

14. Building Rules.

Tenant will comply with rules adopted by the Landlord. Such rules are to be reasonable and submitted in writing.

15. Governing Law.

This lease is governed by the laws of the State of Arizona.

Signature Patricia Mosher 5.29.2019
Patricia Mosher, Board President, Greer Community Facilities Association

Executed this date _____ of 2019

Signature _____
Apache County Library District.\

Pros and Cons of continuing to lease the Greer Memorial Library from the Greer Community Facilities Association for \$849.40 per month.

The Board item reads:

Discussion and possible approval of a lease agreement between the Greer Community Facilities Association and the Apache County Library District from July 1, 2019 through June 30, 2020 at the rate of eight hundred forty-nine dollars and forty cents (\$833.56) per month.

Pros

- Established location of the Greer Memorial Library
- Continued library services
- Continued good relations with the Greer community
- Monthly rent includes electricity, water, sewer, and heat

Cons

- No other available building for the library
- Moving a library is not an easy task
- Loss of community trust

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Library District, SueAn Stradling-Collins

Date/Signature: SueAn Stradling-Collins 18 June 2019

Describe in detail what you want to say to the Board and what action you want the Board to take:

Discussion and possible approval of a lease agreement between the Apache County Library District and the Vernon Community Park Committee from July 1, 2019 through June 30, 2020 at the rate of \$25.00 per month.

BOS Meeting Date Requested: July 2, 2019

PRE-AGENDA ITEM REVIEW

Legal Review: _____

Signature _____

Finance Review: _____

Signature _____

Human Resources Review: _____

Signature _____

Other Review: _____

Signature _____

Reviews completed, item approved for Agenda.

Board Clerk's Initials RS

LEASE AGREEMENT

Lessor: Apache County Library District, St. Johns, Arizona
Lessee: Vernon Community Park Committee, Vernon, Arizona

LEASED PREMISES

In consideration of the covenants herein made, Lessor does lease to Lessee a portion of the building formerly known as the old Vernon School, which portion includes the entrance and the office on the southeast side of the building, and shared use of the men's and women's restrooms on the following described property:

VERNON TOWNSITE LOTS 2 & 3 BLK 10, APN 106-44-020

TERM

This lease shall be for a term of commencing on the 1st day of July, 2019, and expiring on the 30th day of June, 2020.

RENT

Lessee shall pay to the Lessor for the leased premises the sum of \$25.00 per month, with the first payment to occur on or before the 1st day of July, 2019. Thereafter, rent shall become due and payable on the first day of every month.

In the event of late payment (payment after the 10th of the month), the parties agree that a late fee of \$25.00 shall be added to the base rent.

BREACH

Lessee understands that any breach of these terms and conditions of this Lease may result in Lessee being evicted from the premises. In such a case, time is of the essence. Lessee agrees to vacate the premises upon receiving thirty (30) days advance written notice of eviction from the Lessor, should Lessee be responsible for breach of any of the terms and conditions set forth herein.

USE OF PREMISES

Lessee agrees to use the leased premises for the sole purpose of operating a monthly Community Food Bank. The Vernon Food Pantry will store and distribute perishable and non-perishable foods from said office. Lessee shall not substantially change from such type of business operations without the written consent of the Lessor. Lessee shall, at their own sole cost, comply with governmental regulations on said premises.

Lessee may not sublease or assign this lease to any third party without the express written permission of the Lessor.

INSPECTION OF PREMISES

From time to time during the existence of this Lease, Lessor shall have the right, at a reasonable time and upon reasonable notice to the Lessee and without interfering with the business of the Lessee, to enter and show the Leased Premises to any prospective buyer, mortgagees, or potential Lessees.

MAINTENANCE OF PREMISES

Lessee shall, during the term of the tenancy, maintain the interior of said premises in good and sanitary order, condition and repair. Lessor shall provide routine maintenance of the hallway, restrooms and grounds.

Lessee shall not make such alterations, additions, or improvements in such parts of the leased premises without the written permission of the Lessor. Lessee shall inform the Lessor in the event the leased premises needs regular or routine maintenance and the Lessor shall assume all costs associated with those necessary repairs. Lessee hereby waives the right to make repairs at the expense of the Lessor.

Notwithstanding the above provision regarding regular and routine maintenance, any damage to the Leased Premises which is the direct result of the conduct of the Lessee shall be the financial responsibility of the Lessee.

TERMINATION OF AGREEMENT

This agreement may be terminated by either party upon thirty (30) days advance written notice.

The parties hereto also acknowledge that they are aware of the conflict of interest provisions contained in A.R.S § 38-511 and are further aware that this contract may be terminated under the conditions set forth by statute.

DESTRUCTION OF PREMISES

If the leased premises should be totally destroyed by fire or other casualty, or if the leased premises should be damaged so that rebuilding cannot reasonably be completed within ninety (90) working days after the date of written notification by Lessee to Lessor of the destruction, this Lease shall terminate and the rent shall be abated for the unexpired portion of the Lease, effective as of the date of the written notification.

UTILITIES

Lessor shall be liable for electricity, gas, and water utility expenses associated with the leased premises. Lessee shall assume responsibility for telephone, internet, and garbage collection.

SIGNAGE

Lessee shall be allowed to place reasonable signage on the exterior of the building which designates the names of the Lessee. However, no signage may be placed on the building which would permanently alter the exterior appearance of the building, and the Library District reserves the right to approve any signage before it is permanently affixed.

INSURANCE

The Lessee agrees to indemnify, defend and hold harmless the Lessor and its officers and employees from any claims, damages, losses and expenses arising or alleged to have arisen from the operation of the Vernon Food Pantry and the distribution of food products by the Lessor or Vernon Food Pantry.

For the term of this Lease Agreement and any subsequent renewal of the lease, Lessee shall purchase and maintain commercial general liability insurance with limits of \$1,000,000 per occurrence, a \$1,000,000 general aggregate and \$1,000,000 products/completed operations aggregate. The policy shall contain a waiver of subrogation against the Lessor and name the Lessor and its employees as an additional insured.

For the term of this Lease Agreement and any subsequent renewal of the lease, the Lessor shall maintain general liability insurance of \$1,000,000 and evidence of that insurance by providing Lessee with a Certificate of Insurance.

MEDIATION AND JURISDICTION

In the event of a dispute between the parties to this agreement, it is agreed that the parties will seek mediation of their dispute prior to bringing an action in Court. In the event the parties are unable to resolve their disputes in that forum, any lawsuits that arise out of this contract shall be litigated in the Courts of Apache County, Arizona.

ENTIRE AGREEMENT

This lease constitutes the entire agreement of the parties and no representations have been made by the parties other than those contained herein.

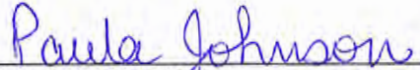
MODIFICATION

No modifications to the lease shall be binding on the parties unless in writing and signed by both Lessor and Lessee.

IN WITNESS WHEREOF the parties hereto have executed this Lease by proper person duly authorized to do so on the date designated below.

Executed this ____ day of _____, 2019, at Apache County, Arizona.

DR. JOE SHIRLEY, JR.
Chairman, Apache County Library Board



PAULA JOHNSON
President, Vernon Community Park Committee

Pros and Cons of continuing to rent office space to Vernon Community Park Committee in anterior portion of the Vernon Public Library building at \$25.00 per month.

The agenda item reads:

Discussion and possible approval of a lease agreement between the Apache County Library District and the Vernon Community Park Committee from July 1, 2019 through June 30, 2020 at the rate of \$25.00 per month.

Pros

- Providing access to services for low income residents not otherwise available in the area (The Park Committee runs the food pantry for the area.)
- Continued good relations with the Vernon community
- Greater security of the building in that people are in and out and aware of the surrounding space

Cons

- Chance of damage to building
- Wear on building
- Limited use of the building

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Library District, SueAn Stradling-Collins

Date/Signature: 18 June 2019 SueAn Stradling-Collins

Describe in detail what you want to say to the Board and what action you want the Board to take:

Discussion and possible approval of a lease agreement between the Apache County Library District and the Vernon Domestic Water Improvement District from July 1, 2019 through June 30, 2020 at the rate of \$25.00 per month.

BOS Meeting Date Requested: July 2, 2019

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature [Signature]

Finance Review:

Signature [Signature]

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda.

Board Clerk's Initials

[Signature]

LEASE AGREEMENT

Lessor: Apache County Library District, St. Johns, Arizona
Lessee: Vernon Domestic Water Improvement District, Vernon, Arizona

LEASED PREMISES

In consideration of the covenants herein made, Lessor does lease to Lessee a portion of the building formerly known as the old Vernon School, which portion includes the entrance and the office on the northeast side of the building, and shared use of the men's and women's restrooms on the following described property:

VERNON TOWNSITE LOTS 2 & 3 BLK 10, APN 106-44-020

TERM

This lease shall be for a term of one (1) year commencing on the 1st day of July, 2019, and expiring on the 30th day of June, 2020.

RENT

Lessee shall pay to the Lessor for the leased premises the sum of \$25.00 per month, with the first payment to occur on or before the 1st day of July, 2019. Thereafter, rent shall become due and payable on the first day of every month.

In the event of late payment (payment after the 10th of the month), the parties agree that a late fee of \$25.00 shall be added to the base rent.

BREACH

Lessee understands that any breach of these terms and conditions of this Lease may result in Lessee being evicted from the premises. In such a case, time is of the essence. Lessee agrees to vacate the premises upon receiving thirty (30) days advance written notice of eviction from the Lessor, should Lessee be responsible for breach of any of the terms and conditions set forth herein.

USE OF PREMISES

Lessee agrees to use the leased premises for the purpose of establishing an office for the Vernon Domestic Water Improvement District to conduct business and hold meetings. Lessee shall not substantially change from such type of business operations without the written consent of the Lessor. Lessee shall, at their own sole cost, comply with governmental regulations on said premises.

Lessee may not sublease or assign this lease to any third party without the express written permission of the Lessor.

INSPECTION OF PREMISES

From time to time during the existence of this Lease, Lessor shall have the right, at a reasonable time and upon reasonable notice to the Lessee and without interfering with the business of the Lessee, to enter and show the Leased Premises to any prospective buyer, mortgagees, or potential Lessees.

MAINTENANCE OF PREMISES

Lessee shall, during the term of the tenancy, maintain the interior of said premises in good and sanitary order, condition and repair; Lessor shall provide routine maintenance of the hallway, restrooms and grounds.

Lessee shall not make such alterations, additions, or improvements in such parts of the leased premises without the written permission of the Lessor. Lessee shall inform the Lessor in the event the leased premises needs regular or routine maintenance and the Lessor shall assume all costs associated with those necessary repairs. Lessee hereby waives the right to make repairs at the expense of the Lessor.

Notwithstanding the above provision regarding regular and routine maintenance, any damage to the Leased Premises which is the direct result of the conduct of the Lessee shall be the financial responsibility of the Lessee.

TERMINATION OF AGREEMENT

This agreement may be terminated by either party upon thirty (30) days advance written notice.

The parties hereto also acknowledge that they are aware of the conflict of interest provisions contained in A.R.S § 38-511 and are further aware that this contract may be terminated under the conditions set forth by statute.

DESTRUCTION OF PREMISES

If the leased premises should be totally destroyed by fire or other casualty, or if the leased premises should be damaged so that rebuilding cannot reasonably be completed within ninety (90) working days after the date of written notification by Lessee to Lessor of the destruction, this Lease shall terminate and the rent shall be abated for the unexpired portion of the Lease, effective as of the date of the written notification.

UTILITIES

Lessor shall be liable for electricity, gas, and water utility expenses associated with the leased premises. Lessee shall assume responsibility for telephone, internet, and garbage collection.

SIGNAGE

Lessee shall be allowed to place reasonable signage on the exterior of the building which designates the names of the Lessee. However, no signage may be placed on the building which would permanently alter the exterior appearance of the building, and the Library District reserves the right to approve any signage before it is permanently affixed.

INSURANCE

During the entire term of this Lease, the Lessee shall, at the Lessee's sole cost and expense, maintain a general liability insurance against claim of personal injury, death, or property damage occurring in, upon, or about the Leased Premises. A copy of said insurance policy shall be provided to Lessor upon request.

During the term of the Lease, Lessor shall maintain, at the Lessor's sole cost and expense, premises liability insurance to cover any potential liability for potential claims of personal injury that arise from incidents in the parking area or other common areas of the Lessor's property. A copy of said insurance policy shall be provided to Lessee upon request.

MEDIATION AND JURISDICTION

In the event of a dispute between the parties to this agreement, it is agreed that the parties will seek mediation of their dispute prior to bringing an action in Court. In the event the parties are unable to resolve their disputes in that forum, any lawsuits that arise out of this contract shall be litigated in the Courts of Apache County, Arizona.

ENTIRE AGREEMENT

This lease constitutes the entire agreement of the parties and no representations have been made by the parties other than those contained herein.

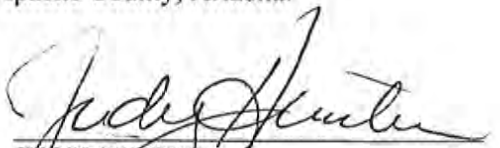
MODIFICATION

No modifications to the lease shall be binding on the parties unless in writing and signed by both Lessor and Lessee.

IN WITNESS WHEREOF the parties hereto have executed this Lease by proper person duly authorized to do so on the date designated below.

Executed this 10 day of June, 2019, at Apache County, Arizona.

DR. JOE SHIRLEY, JR.
Chairman, Apache County Library Board



JUDY HUNTER
President, Vernon Domestic Water
Improvement District Board

Pros and Cons of continuing to rent office space to Vernon Domestic Water Improvement District in anterior portion of the Vernon Public Library building at \$25.00 per month.

The agenda item reads:

Discussion and possible approval of a lease agreement between the Apache County Library District and the Vernon Domestic Water Improvement District from July 1, 2019 through June 30, 2020 at the rate of \$25.00 per month.

Pros

- Providing office space for local businesses not otherwise available in the area (It seems to me that when the building was purchased by the Library District for a minimal amount, part of the plan was to hopefully offer space to be rented by entities in the Vernon area at a low cost.)
- Continued good relations with the Vernon community
- Greater security of the building in that people are in and out and aware of the surrounding space

Cons

- Chance of damage to building
- Wear on building
- Limited use of the building

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Library District, SueAn Stradling-Collins

Date/Signature: 18 June 2019 SueAn Stradling-Collins

Describe in detail what you want to say to the Board and what action you want the Board to take:

Discussion and possible approval to authorize SueAn Stradling-Collins, or other library district employee, blanket authority for Fiscal Year 2019-2020 to accept donations to our libraries in amounts up to \$1000.

BOS Meeting Date Requested: July 2, 2019

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature [Signature]

Finance Review:

Signature [Signature]

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda. Board Clerk's Initials

[Signature]

Pros and cons in regard to the receiving and distribution of gifts and donations.

These pros and cons apply to the three following board items.

Agenda items as written:

Discussion and possible approval to authorize SueAn Stradling-Collins or other library district employee blanket authority for Fiscal Year 2019-2020 to accept donations to our libraries in amounts up to \$1000.

Discussion and possible approval for Fiscal Year 2019-2020 to make discarded library materials and gift materials which are out of scope for our collections, available to the following entities located in Apache County: libraries, schools, senior centers, assisted living facilities, nursing homes, Boys and Girls Clubs, Lions Clubs, the Apache County Historical Society and Museum, community food banks, jails and prisons, Veteran's groups, and other non-profit organizations.

Discussion and possible approval for Fiscal Year 2019-2020 to dispose of materials that have been donated to or withdrawn from our library collections, by offering them for sale at each of our library facilities.

Pros

- Increased revenue added to the Library's budget
- Receiving items that can either be added to the collection or sold to raise money for donation accounts
- Sharing of resources in a way that allows materials purchased by taxpayers to be used by various taxpayers in the County
- Because shelf space is not endless, weeding is necessary, and this allows extended life of the weeded items in various forms
- Keeps the collections relevant

Cons

- Perception of taxpayers that we are discarding their tax money

**Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM**

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Library District, SueAn Stradling-Collins

Date/Signature: 18 June 2018 SueAn Stradling-Collins

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BOS Meeting Date Requested: **July 2, 2019**

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Signature _____

Finance Review: _____

Signature _____

Human Resources Review: _____

Signature _____

Other Review: _____

Signature _____

Reviews completed, item approved for Agenda.

Board Clerk's Initials _____

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Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Library District, SueAn Stradling-Collins

Date/Signature: 18 June 2018 SueAn Stradling-Collins

Describe in detail what you want to say to the Board and what action you want the Board to take:

Discussion and possible approval for Fiscal Year ²⁰¹⁹⁻²⁰²⁰ ~~2018-2019~~ to dispose of materials that have been donated to or withdrawn from our library collections, by offering them for sale at each of our library facilities.

BOS Meeting Date Requested: July 2, 2019

PRE-AGENDA ITEM REVIEW

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Signature

Finance Review:

Signature

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Signature

Other Review:

Signature

Reviews completed, item approved for Agenda.

Board Clerk's Initials

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**Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM**

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Finance

Date/Signature: _____

Describe in detail what you want to say to the Board and what action you want the Board to take:

Sit as the Board of Directors for the Apache County Juvenile Jail District and following a public hearing,
discussion and possible approval of the Truth in Taxation notification of property tax as presented, with tax
rates to be set at the August 5, 2019 Board of Supervisors meeting.

BOS Meeting Date Requested July 2, 2019

PRE-AGENDA ITEM REVIEW

Legal Review: _____

Signature _____

Finance Review: _____

Signature 

Human Resources Review: _____

Signature _____

Other Review: _____

Signature _____

Reviews completed, item approved for Agenda.

Board Clerk's Initials 

TRUTH IN TAXATION HEARING NOTICE OF TAX INCREASE

In compliance with section 48-254, Arizona Revised Statutes, Apache County Juvenile Jail District is notifying its property taxpayers of Apache County Juvenile Jail District's intention to raise its secondary property taxes over last year's level. Apache County Juvenile Jail District is proposing an increase in secondary property taxes of \$42,042 or 10.02%.

For example, the proposed tax increase will cause Apache County Juvenile Jail District's secondary property taxes on a \$100,000 home to be \$10.00. Without the proposed tax increase, the total taxes that would be owed on a \$100,000 home would have been \$9.09.

This proposed increase is exclusive of increased secondary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter-approved bonded indebtedness.

All interested citizens are invited to attend the public hearing on the tax increase that is scheduled to be held 8:30 a.m., July 2, 2019 at Apache County Board of Supervisors meeting room, County Annex building, 75 West Cleveland, St. Johns, Arizona.

**Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM**

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Finance

Date/Signature: _____

Describe in detail what you want to say to the Board and what action you want the Board to take:

Sit as the Board of Supervisors and following a public hearing, discussion and possible approval of the Truth
in Taxation notification of the primary property tax levy as presented, with tax rates to be set at the August 5,
2019 Board of Supervisors meeting.

BOS Meeting Date Requested July 2, 2019

PRE-AGENDA ITEM REVIEW

Legal Review: _____

Signature _____

Finance Review: _____

Signature _____

Human Resources Review: _____

Signature _____

Other Review: _____

Signature _____

Reviews completed, item approved for Agenda.

Board Clerk's Initials



TRUTH IN TAXATION HEARING NOTICE OF TAX INCREASE

In compliance with section 42-17107, Arizona Revised Statutes, Apache County is notifying its property taxpayers of Apache County's intention to raise its primary property taxes over last year's level. Apache County is proposing an increase in primary property taxes of \$55,995 or 2.00%.

For example, the proposed tax increase will cause Apache County's primary property taxes on a \$100,000 home to be \$61.76. Without the proposed tax increase, the total taxes that would be owed on a \$100,000 home would have been \$60.55.

This proposed increase is exclusive of increased primary property taxes received from new construction. The increase is also exclusive of any changes that may occur from property tax levies for voter approved bonded indebtedness or budget and tax overrides.

All interested citizens are invited to attend the public hearing on the tax increase that is scheduled to be held 8:30 a.m., July 2, 2019 at Apache County Board of Supervisors meeting room, County Annex building, 75 West Cleveland, St. Johns, Arizona.

**Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM**

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Finance

Date/Signature: _____

Describe in detail what you want to say to the Board and what action you want the Board to take:

Sit as the Board of Directors and following a public hearing, discussion and possible approval of the 2019-2020 Final Budgets for the Apache County Library District, the Apache County Public Health Services District, the Apache County Flood Control District, the Apache County Juvenile Jail District, the Apache County Jail District, Junior College Tuition and Post-Secondary Education and corresponding tax rates as presented in the budget.

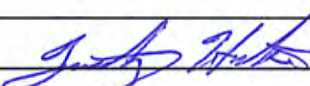
BOS Meeting Date Requested July 2, 2019

PRE-AGENDA ITEM REVIEW

Legal Review: _____

Signature _____

Finance Review: _____

Signature 

Human Resources Review: _____

Signature _____

Other Review: _____

Signature _____

Reviews completed, item approved for Agenda. Board Clerk's Initials 

Fiscal Year	S c h	FUNDS						Total All Funds
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	
2019	Adopted/Adjusted Budgeted Expenditures/Expenses*							53,893,714
2019	Actual Expenditures/Expenses**							41,608,654
2020	Fund Balance/Net Position at July 1***							7,649,567
2020	Primary Property Tax Levy	B						2,850,765
2020	Secondary Property Tax Levy	B						7,434,350
2020	Estimated Revenues Other than Property Taxes	C						42,577,016
2020	Other Financing Sources	D						
2020	Other Financing (Uses)	D						
2020	Interfund Transfers In	D						4,758,070
2020	Interfund Transfers (Out)	D						4,758,070
2020	Reduction for Amounts Not Available:							
LESS:	Amounts for Future Debt Retirement							
2020	Total Financial Resources Available							80,511,698
2020	Budgeted Expenditures/Expenses	E						60,511,698

	2019	2020
\$	53,893,714	\$ 60,511,698
	(12,952,944)	(13,530,550)
	40,940,770	46,981,148
	24,685,081	31,148,736
\$	16,255,689	\$ 15,832,411
\$	17,095,851	\$ 17,658,867

Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

APACHE COUNTY
Tax Levy and Tax Rate Information
Fiscal Year 2020

	<u>2019</u>	<u>2020</u>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 2,776,259	\$ 2,850,765
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$	
3. Property tax levy amounts		
A. Primary property taxes	\$ 2,776,259	\$ 2,850,765
B. Secondary property taxes		
County Library	\$ 1,437,823	\$ 1,447,539
Public Health District	1,161,697	1,153,969
Jail District	927,295	923,175
Juvenile Jail District	416,767	461,588
Junior College Tuition	1,758,016	1,730,954
Post Secondary Education	656,326	646,223
Flood Control District	163,065	163,714
Libraries Construction Bond	510,528	513,915
Fire District Assistance	395,671	393,273
Total secondary property taxes	\$ 7,427,189	\$ 7,434,350
C. Total property tax levy amounts	\$ 10,203,448	\$ 10,285,115
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ 2,692,971	
(2) Prior years' levies	80,988	
(3) Total primary property taxes	\$ 2,773,959	
B. Secondary property taxes		
(1) Current year's levy	\$ 7,204,373	
(2) Prior years' levies	134,574	
(3) Total secondary property taxes	\$ 7,338,947	
C. Total property taxes collected	\$ 10,112,907	
5. Property tax rates		
A. County tax rate		
(1) Primary property tax rate	0.5922	0.6176
(2) Secondary property tax rate		
County Library	0.3067	0.3136
Public Health District	0.2478	0.2500
Jail District	0.1978	0.2000
Juvenile Jail District	0.0889	0.1000
Junior College Tuition	0.3750	0.3750
Post Secondary Education	0.1400	0.1400
Flood Control District	0.0861	0.0893
Libraires Construction Bond	0.1089	0.1113
Fire District Assistance	0.0844	0.0852
(3) Total county tax rate	2.2278	2.2820
B. Special assessment district tax rates		
Secondary property tax rates		

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

APACHE COUNTY
Revenues Other Than Property Taxes
Fiscal Year 2020

	ESTIMATED REVENUES	ACTUAL REVENUES*	ESTIMATED REVENUES
SOURCE OF REVENUES	2019	2019	2020
GENERAL FUND			
Taxes			
Interest on Delinquent Taxes	\$ 180,000	\$ 182,880	\$ 180,000
SRP Auto Lieu	8,000	7,027	8,000
Prior Year's Taxes	60,000	80,988	60,000
Licenses and permits			
Business Licenses	500	-	500
Variance Permits	1,000	2,750	2,000
Building Permits	80,000	71,081	80,000
Flood Plain Review	200	1,560	1,000
Subdivision Fees	500	-	500
Minor Division Fees	5,000	4,275	5,000
Intergovernmental			
Federal PILT	1,821,399	1,900,856	1,910,325
State Reimb. JP Salaries	42,400	44,788	42,400
VLT Auto Lieu	695,642	624,889	757,946
State Shared Revenue	5,100,000	4,996,492	5,200,000
County Excise Tax	1,200,000	1,150,050	1,200,000
Lottery	550,050	550,050	550,050
Liquor License	1,500	1,420	1,500
Charges for Magistrate	70,000	69,067	70,000
Charges for Services	258,842	258,842	258,842
St. in Lieu of Tax	2,056	1,402	2,056
Charges for services			
Recorder	60,000	65,749	60,000
Election Charges	10,000	111,282	100,000
Other Service Fees		10,438	
Fines and forfeits			
Defensive Driving	60,000	86,255	80,000
JP Surcharge	34,000	27,050	34,000
JP Puerco	200,000	127,688	200,000
JP Round Valley	80,000	61,729	80,000
JP St. Johns	15,000	17,059	15,000
JP Chinle	25,000	27,311	25,000
Clerk of the Court	40,000	55,476	50,000
Fines	1,000	-	1,000
Unclaimed/Forfeited Bonds	1,000	3,254	1,000
Investments			
Interest Earnings	15,000	23,300	20,000
Rents, royalties, and commissions			
Rents	24,000	39,059	35,000
Contributions			
Salt River Project - Primary	1,190,121	1,172,710	1,132,250
Miscellaneous			
Vending Machine Fees	600	-	600
Puerco Constable Fees	300	1,612	1,000
St. Johns Constable Fees	-	40	500
RV Constable Fees	3,000	2,207	3,000
Chinle Constable Fees	-	-	-
BOS Land Sales	-	26,008	5,000
Auction Proceeds	7,000	15,537	10,000
School SIT Grant	120,000	-	120,000
Other	141,900	250,498	250,000
Total General Fund	\$ 12,105,010	\$ 12,072,678	\$ 12,553,469

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

APACHE COUNTY
Revenues Other Than Property Taxes
Fiscal Year 2020

SOURCE OF REVENUES	ESTIMATED REVENUES	ACTUAL REVENUES*	ESTIMATED REVENUES
	2019	2019	2020
SPECIAL REVENUE FUNDS			
Road Fund			
Highway User Revenue Funds	\$ 7,400,000	\$ 7,284,239	\$ 7,400,000
VL.T Auto Lieu	2,400,000	2,408,931	2,754,194
Other Road Fund Revenues	678,000	7,880	678,000
Total	\$ 10,478,000	\$ 9,701,050	\$ 10,832,194
Library District Fund			
Preceding Year's R.E. Taxes	\$ 40,000	\$ 37,759	\$ 40,000
E-Rate	44,246	41,054	50,680
State Grant	25,000	25,000	25,000
SRP Contribution	616,363	640,118	574,925
Other Service Fees	11,350	12,567	11,350
Fees/Fines	4,500	5,915	4,500
Donations	8,230	5,249	8,000
Other Miscellaneous	600	6,973	600
Interest Earning	2,500	6,257	2,500
Total	\$ 752,789	\$ 780,891	\$ 717,555
Jail District			
Preceding Year's R.E. Taxes	\$ 25,000	\$ 24,633	\$ 25,000
Inmate Housing	500,000	7,643	500,000
Federal Inmate Housing	-	-	-
Salt River Project	401,932	412,953	366,661
Total	\$ 926,932	\$ 445,229	\$ 891,661
Juvenile Jail District			
Preceding Year's R.E. Taxes	\$ 12,000	\$ 11,018	\$ 12,000
Salt River Project	180,267	185,560	183,331
Juvenile Jail District Housing	500	-	500
Interest Earnings	800	-	800
Total	\$ 193,567	\$ 196,598	\$ 196,631
Junior College			
Preceding Year's R.E. Taxes	30,000	36,574	30,000
State Tuition Assistance	\$ 699,300	\$ 699,300	\$ 699,300
Salt River Project	753,623	775,838	687,490
Total	\$ 1,482,923	\$ 1,511,712	\$ 1,416,790
Post Secondary Education			
Preceding Year's R.E. Taxes	15,000	16,931	15,000
Salt River Project	\$ 281,352	\$ 289,646	\$ 256,663
Total	\$ 296,352	\$ 306,577	\$ 271,663
Flood Control			
SRP	\$ 18,944	\$ 18,005	\$ 19,728
Preceding Year's R.E. Taxes	4,000	7,660	4,000
Total	\$ 22,944	\$ 25,665	\$ 23,728
Fire District Assistance			
SRP	\$ 172,608	\$ 170,477	\$ 154,731
Total	\$ 172,608	\$ 170,477	\$ 154,731
Health District			
SRP	497,994	517,225	458,327
Tuberculosis	13,400	12,925	12,500
CHIPP	73,860	70,591	73,860
GOHS Health	-	-	12,109
Vital Records	63,000	61,733	55,000
STD Prevention	6,036	5,674	6,036
Teen Pregnancy Prevention	187,420	149,936	187,420
AZ Nutrition Network	70,000	63,512	70,000
Immunizations	53,657	67,019	54,000
Immunization Fees	68,000	57,787	88,000
Public Fiduciary	7,500	5,800	7,500
Tobacco Prevention	185,000	185,000	185,000
Smoke-Free AZ	70,859	74,588	70,859
WIC	94,413	89,050	99,413
Family Planning	20,300	17,648	19,800
Health Start	119,000	121,071	119,000
Bioterrorism,(PHEP)	208,918	190,100	208,918
CLPP	-	-	25,000
Zika	-	-	20,000
Environmental Fees - ADHS	25,000	27,836	20,000
Septic Certification ADEQ	20,000	28,515	20,000
Future Grants	100,000	100,000	100,000
Total	\$ 1,884,357	\$ 1,845,889	\$ 1,912,742
Other Funds			
Law Library	\$ -	\$ -	\$ -
HAVA	1,000	252	1,000
Limestone Pit	250,000	226,815	250,000
Other Agency Projects	-	-	5,000,000
Forest Thinning EECO	200,000	17,435	200,000
Transit Funds	20,000	658	20,000
Misc. Revenue	1,400,000	-	1,400,000
Attorney Grants	1,000	-	1,000
Sheriff's Grants	1,587,500	55,000	1,587,500

APACHE COUNTY
Revenues Other Than Property Taxes
Fiscal Year 2020

	ESTIMATED REVENUES	ACTUAL REVENUES*	ESTIMATED REVENUES
SOURCE OF REVENUES	2019	2019	2020
Forest Fees	500,000	595,196	605,000
Emergency Services	346,361	217,574	346,361
Juvenile High Risk Court	52,738	48,666	52,738
Extra Juvenile Diversion Fees	100	33	100
Criminal Justice, Attorney	110,000	118,618	110,000
RICO, State & Other	30,000	28,838	30,000
Norviel Decree	21,400	10,987	21,400
DP Services, Schools	389,207	389,207	389,207
Local Court Automation	40,000	19,359	60,000
Jail Enhancement	150,000	150,000	150,000
State Aid to Probation	132,353	125,352	132,353
Family Counseling	13,986	12,898	13,986
Accent/Attorney	92,114	92,114	92,114
Adult Probation Services	121,232	119,616	121,232
CASA	57,000	56,900	52,802
Adult IPS	332,730	241,552	332,730
Juvenile Treatment Services	130,356	117,123	130,356
Juvenile Probation Services	20,000	890	20,000
JIPS	74,774	63,970	74,774
Recorder's Surcharge	25,000	29,652	25,000
Diversion Fees	1,055	487	1,055
Adult Probation Enhancement	347,704	279,461	347,704
Accent/Sheriff	304,271	253,517	304,271
Victim's Compensation	31,731	38,626	31,731
Superior CT, Docket Storage	5,000	3,792	5,000
Victim's Assistance/Rights	30,017	2,750	30,017
VOCA	47,690	23,131	47,690
Fair & Legal Employment	-	-	-
Bad Check Prosecution	-	1,947	-
Detention Equalization	30,000	479	30,000
Victim's Comp - Restitution	-	4,981	-
Jail Services	150,000	131,850	150,000
Victim's Comp - Subrogation	-	-	-
Field Trainer	25,000	25,000	25,000
Extra Adult Probation Fees	500	330	500
Extra Juvenile Probation Fees	100	85	100
Drug Treatment & Ed	14,678	12,179	14,678
Diversion Intake	37,611	22,112	37,611
Diversion Consequence	32,984	28,320	32,984
Drug Testing	53,657	23,542	53,657
Case Processing Assistance	14,398	10,340	9,313
JCEF	50,000	63	50,000
Community Punishment	56,579	49,281	56,579
Prosecution Recovery	-	30,469	-
Fill the Gap, Attorney	-	6,152	-
Fill The Gap, Courts	205,658	54,106	205,658
Fill The Gap, Indigent Defense	10,000	-	10,000
Fill The Gap, Court Administration	15,000	15,000	15,000
Title 1	-	-	-
Prosecution Recovery Sup Ct.	50,000	8,111	50,000
Prosecution Recovery COC	57,000	11,995	57,000
Attorney Diversion	180,000	149,257	180,000
Cinder Pit	-	189	-
CDBG	300,000	300,000	300,000
Waste Tire Disposal	125,000	113,012	125,000
Total	\$ 8,274,484	\$ 4,339,271	\$ 13,390,201
Total Special Revenue Funds	\$ 24,484,955	\$ 19,323,459	\$ 29,807,896
DEBT SERVICE FUNDS			
Library District GOB			
SRP	\$ 219,038	\$ 252,613	\$ 215,651
Total Debt Service Funds	\$ 219,038	\$ 252,613	\$ 215,651
CAPITAL PROJECTS FUNDS			
	\$	\$	\$
Total Capital Projects Funds	\$	\$	\$
PERMANENT FUNDS			
	\$	\$	\$
Total Permanent Funds	\$	\$	\$
ENTERPRISE FUNDS			
	\$	\$	\$
Total Enterprise Funds	\$	\$	\$
TOTAL ALL FUNDS	\$ 36,809,003	\$ 31,648,750	\$ 42,577,016

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

APACHE COUNTY
Other Financing Sources/<Uses> and Interfund Transfers
Fiscal Year 2020

FUND	OTHER FINANCING 2020		INTERFUND TRANSFERS 2020	
	SOURCES	<USES>	IN	<OUT>
GENERAL FUND				
County Library District	\$	\$	\$ 228,889	\$
Road Fund			951,154	
Public Health District			428,559	105,688
Post Secondary Education			107,128	
Junior College			198,570	
Emergency Management Match				40,420
Flood District			125,173	
Accent/Sheriff - Match				49,202
Victim's Assistance/Rights Match				4,583
Family Counseling				3,271
Drug Testing				3,503
Juvenile Jail District			127,001	355,839
Jail District				507,261
Total General Fund	\$	\$	\$ 2,166,474	\$ 1,069,767
SPECIAL REVENUE FUNDS				
County Library District	\$	\$	\$	\$ 578,889
Road Fund				1,272,983
Limestone Pit			250,000	
Public Health District			105,688	478,559
GIS			71,829	
Post Secondary Education				107,128
Junior College				998,570
Flood District				125,173
Emergency Management Match			40,420	
Accent/Sheriff - Match			49,202	
Victim's Assistance/Rights Match			4,583	
Family Counseling			3,271	
Drug Testing			3,503	
Jail District			1,707,261	
Juvenile Jail District			355,839	127,001
Total Special Revenue Funds	\$	\$	\$ 2,591,596	\$ 3,688,303
DEBT SERVICE FUNDS				
Loans	\$	\$	\$	\$
Total Debt Service Funds	\$	\$	\$	\$
CAPITAL PROJECTS FUNDS				
	\$	\$	\$	\$
Total Capital Projects Funds	\$	\$	\$	\$
PERMANENT FUNDS				
	\$	\$	\$	\$
Total Permanent Funds	\$	\$	\$	\$
ENTERPRISE FUNDS				
	\$	\$	\$	\$
Total Enterprise Funds	\$	\$	\$	\$
TOTAL ALL FUNDS	\$	\$	\$ 4,758,070	\$ 4,758,070

APACHE COUNTY
Expenditures/Expenses by Fund
Fiscal Year 2020

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2019	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2019	ACTUAL EXPENDITURES/ EXPENSES* 2019	BUDGETED EXPENDITURES/ EXPENSES 2020
GENERAL FUND				
Assessor	\$ 752,630	-	\$ 672,806	\$ 752,616
Attorney	1,213,823	-	1,094,124	1,213,822
Administration	2,370,483	-	1,865,276	2,148,869
District #1	249,350	-	235,627	249,350
District #2	249,350	-	208,813	249,350
District #3	249,350	-	249,350	249,350
Clerk of the Court	578,757	-	548,639	622,643
Constable Chinle	-	-	-	-
Constable Puerco	93,472	-	92,315	93,471
Constable St. Johns	-	-	15,863	25,115
Constable Round Valley	40,047	-	34,796	40,046
Contingencies	3,905,740	-	431,447	3,903,130
Data Processing	522,357	-	484,381	521,948
IT Capital Imp. & Software Maintenance	1,174,925	-	354,901	1,000,000
Elections	469,907	-	469,907	469,919
Ground & Maintenance	820,341	-	843,760	948,070
J.P. Chinle	152,514	-	148,372	183,686
J.P. Puerco	364,351	-	337,424	364,158
J.P. St. Johns	219,808	-	221,365	237,622
SJ Magistrate	36,626	-	35,204	37,661
J.P. Round Valley	299,309	-	306,752	342,421
Springerville Magistrate	8,081	-	8,081	8,081
Communication Specialist	100,543	-	95,382	100,543
Community Development	412,425	-	385,288	417,863
Recorder	559,201	-	543,175	559,188
Superior Court	446,551	-	442,099	512,732
Public Defenders	410,000	-	467,588	450,000
Jury Fees & Expenses	114,717	-	92,472	115,576
Jury Trial Costs	20,915	-	-	20,915
Treasurer	522,997	-	494,586	522,997
Probation/Adult	292,452	-	292,452	292,452
Probation/Juvenile	222,200	-	222,200	222,200
Sheriff	3,394,998	-	3,410,522	3,544,998
Dispatch Services	517,603	-	528,974	517,453
AHCCCS/ALTCS	469,520	-	469,520	469,520
Vehicle Replacement	300,000	-	261,313	200,000
School Superintendent	362,611	-	353,888	373,176
School SIT Grant	120,000	-	-	120,000
IDEA Secure Care	41,894	-	-	-
Total General Fund	\$ 22,079,848	\$ -	\$ 16,718,665	\$ 22,100,941

SPECIAL REVENUE FUNDS

Law Library	\$ 24,385	\$ -	\$ 16,439	\$ 15,500
HAVA	4,000	-	3,666	4,000
Roads	-	-	-	-
Engineer	758,874	-	758,874	758,874
District #1	2,189,113	-	1,704,865	2,189,113
Carryover Reserve, District #1	432,128	-	411,461	560,131
District #2	2,189,113	-	1,824,506	2,189,113
Carryover Reserve, District #2	30,000	-	110,659	448,132
District #3	3,132,872	-	2,931,499	3,132,872
Carryover Reserve, District #3	99,736	-	111,539	193,661
HURF Support	194,255	-	157,525	194,255
Liability Insurance	273,000	-	271,761	273,000
Contingency	448,309	-	34,453	448,309
Other Expenditures	268,326	-	16,585	268,326
RAC Grant	150,000	-	-	150,000
Forest Thinning - EECO	200,000	-	46,276	200,000
Limestone Pit	500,000	-	472,086	500,000
GIS	71,829	-	88,107	90,000
Other Agency Projects	-	-	-	5,000,000
Transit Funds	20,000	-	-	20,000
Misc Revenue	1,400,000	-	-	1,400,000
Victim's Interest Fund	1,000	-	-	1,000
Sheriff's Grants	1,587,500	-	24,561	1,587,500
Forest Fees	500,000	-	500,000	605,000
Emergency Management	346,361	-	115,529	346,361
Juvenile High Risk Court	52,738	-	59,881	60,695
Extra Juvenile Diversion	100	-	-	100
Criminal Justice, Attorney	110,000	-	102,217	110,000
RICO, State & Other	30,000	-	80,897	30,000
Norviel Degree	21,400	-	12,234	22,600
DP Services, Schools	389,207	-	389,207	406,160
Local Court Automation	23,714	-	24,197	23,877
Jail Enhancement	200,000	-	235,038	200,000
State Aid To Probation	150,902	-	148,955	150,994
Family Counseling	13,986	-	6,865	13,986
Accent/Attorney	92,114	-	90,928	93,991
Adult Probation Fees	121,232	-	94,278	108,542
CASA	57,000	-	42,620	57,000
Adult Intens. Supervision	332,730	-	348,418	275,730
Juvenile Treatment Services	130,356	-	103,908	127,356
Juv. Probation Fees	20,000	-	1,751	20,000
J.I.P.S.	74,774	-	75,234	74,856
Recorder's Sur-Charge	25,000	-	27,493	25,000
Diversion Fees, Juv Probation	10,000	-	-	10,000
Adult Prob. Enhancement	347,704	-	327,269	340,467
Accent/Sheriff	304,271	-	730,535	311,823
Victim's Compensation	31,731	-	57,371	31,731
S. Court Docket Storage	20,000	-	12,293	20,000
Victim's Assist./Rights	30,017	-	22,253	30,017
VOCA, Attorney	47,690	-	53,910	73,485
Fair & Legal Employment	-	-	-	-
Bad Check Prosecution	-	-	-	-
Detention Equalization	30,000	-	-	30,000
Victim's Comp - Restitution	-	-	-	-
Jail Services	150,000	-	113,584	150,000
Victim's Comp - Subrogation	-	-	-	-
Field Trainer	27,307	-	28,880	29,590
Extra Adult Probation Fees	4,000	-	-	4,000
Extra Juvenile Probation Fees	100	-	-	100
Drug Treatment & Education	14,678	-	14,546	14,678
Diversion Intake - Probation	37,661	-	36,922	37,661
Diversion Consequence	66,152	-	39,653	66,152
Drug Testing	53,729	-	41,449	53,729
Case Processing Assistance	14,398	-	14,081	14,398
JCEF	50,000	-	-	65,000
Community Punishment	56,579	-	51,659	56,579
Prosecution Recovery	-	-	-	-
Fill the Gap, Attorney	-	-	-	-
Fill The Gap, Courts	205,658	-	140,592	205,658
Fill The Gap, Indigent Defense	10,000	-	-	10,000
Fill The Gap, Court Administration	15,000	-	11,270	16,350
Title 1	-	-	-	-

Prosecution Recovery Sup Ct.	50,000	-	-	50,000
Prosecution Recovery COC	57,000	-	2,130	90,000
Attorney Diversion	180,000	-	105,908	180,000
Cinder Pit	30,000	-	-	30,000
Waste Tire Disposal	125,000	-	86,149	125,000
Special Road Projects	126,000	-	-	126,000
CDBG	300,000	-	28,115	300,000
County Library	2,085,441	-	1,611,449	2,085,441
Public Health District	3,045,498	-	2,915,614	3,383,173
Jail District	1,869,970	-	2,563,754	1,869,970
Inmate Housing	500,000	-	-	500,000
Juvenile Jail District	943,566	-	923,503	1,415,060
Junior College Tuition	2,030,000	-	1,745,622	2,030,000
Post Secondary Education	850,665	-	638,104	850,665
Flood Control	145,484	-	90,419	145,484
Fire District Assistance	552,947	-	315,970	552,947
Total Special Revenue Funds	\$ 31,084,300	\$ -	\$ 24,167,514	\$ 37,681,191
DEBT SERVICE FUNDS				
GADA Loan	\$ -	\$ -	\$ -	\$ -
Library District GOB	729,566	-	722,475	729,566
Total Debt Service Funds	\$ 729,566	\$ -	\$ 722,475	\$ 729,566
CAPITAL PROJECTS FUNDS				
	\$	\$	\$	\$
Total Capital Projects Funds	\$	\$	\$	\$
PERMANENT FUNDS				
	\$	\$	\$	\$
Total Permanent Funds	\$	\$	\$	\$
ENTERPRISE FUNDS				
	\$	\$	\$	\$
Total Enterprise Funds	\$	\$	\$	\$
TOTAL ALL FUNDS	\$ 53,893,714	\$ -	\$ 41,608,654	\$ 60,511,698

APACHE COUNTY
Expenditures/Expenses by Department
Fiscal Year 2020

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2019	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2019	ACTUAL EXPENDITURES/ EXPENSES* 2019	BUDGETED EXPENDITURES/ EXPENSES 2020
ASSESSOR:				
General Fund	\$ 752,630	\$ -	\$ 672,806	\$ 752,616
Department Total	\$ 752,630	\$ -	\$ 672,806	\$ 752,616
ATTORNEY:				
General Fund	\$ 1,213,823	\$ -	\$ 1,094,124	\$ 1,213,822
Victim's Interest Fund	1,000	-	-	1,000
Criminal Justice, Attorney	110,000	-	102,217	110,000
RICO, State & Other	30,000	-	80,897	30,000
ACCENT/Attorney	92,114	-	90,928	93,991
Victim's Compensation	31,731	-	57,371	31,731
Victim's Assistance / Rights	30,017	-	22,253	30,017
VOCA, Attorney	47,690	-	53,910	73,485
Fair & Legal Employment	-	-	-	-
Bad Check Prosecution	-	-	-	-
Victim's Compensation - Restitution	-	-	-	-
Victim's Comp - Subrogation	-	-	-	-
Prosecution Recovery	-	-	-	-
Fill the Gap, Attorney	-	-	-	-
Attorney Diversion	180,000	-	105,908	180,000
Department Total	\$ 1,736,375	\$ -	\$ 1,607,608	\$ 1,764,045
BOARD OF SUPERVISORS:				
General Fund	\$ 1,048,050	\$ -	\$ 955,103	\$ 948,050
Department Total	\$ 1,048,050	\$ -	\$ 955,103	\$ 948,050
COUNTY MANAGER:				
General Fund	\$ 2,370,483	\$ -	\$ 1,865,276	\$ 2,148,869
General Fund - Contingencies	3,905,740	-	431,447	3,903,130
Misc Revenue	1,400,000	-	-	1,400,000
Forest Fees	500,000	-	500,000	605,000
Junior College Tuition Reimbursement	2,030,000	-	1,745,622	2,030,000
Post Secondary Education	850,665	-	638,104	850,665
Waste Tire Disposal	125,000	-	86,149	125,000
CDBG	300,000	-	28,115	300,000
Fire District Assistance	552,947	-	315,970	552,947
Department Total	\$ 12,034,835	\$ -	\$ 5,610,683	\$ 11,915,611
CLERK OF THE COURT:				
General Fund	\$ 578,757	\$ -	\$ 548,639	\$ 622,643
Local Court Automation	23,714	-	24,197	23,877
S. Court Docket Storage	20,000	-	12,293	20,000
JCEF	50,000	-	-	65,000
Prosecution Recovery COC	57,000	-	2,130	90,000
Department Total	\$ 729,471	\$ -	\$ 587,259	\$ 821,520
CONSTABLES:				
General Fund	\$ 133,519	\$ -	\$ 142,975	\$ 158,632
Department Total	\$ 133,519	\$ -	\$ 142,975	\$ 158,632

DATA PROCESSING:

General Fund	\$ 1,697,282	\$ -	\$ 839,282	\$ 1,521,948
DP Services, Schools	369,207	-	369,207	406,160
Department Total	\$ 2,066,489	\$ -	\$ 1,228,489	\$ 1,928,108

ELECTIONS:

General Fund	\$ 469,907	\$ -	\$ 469,907	\$ 469,919
HAVA	4,000	-	3,666	4,000
Department Total	\$ 473,907	\$ -	\$ 473,573	\$ 473,919

EMERGENCY SERVICES:

Emergency Services	\$ 346,361	\$ -	\$ 115,529	\$ 346,361
Department Total	\$ 346,361	\$ -	\$ 115,529	\$ 346,361

GROUNDS AND MAINTENANCE:

General Fund	\$ 820,341	\$ -	\$ 843,760	\$ 948,070
Department Total	\$ 820,341	\$ -	\$ 843,760	\$ 948,070

JUSTICES OF THE PEACE:

General Fund	\$ 1,080,689	\$ -	\$ 1,057,199	\$ 1,173,629
Department Total	\$ 1,080,689	\$ -	\$ 1,057,199	\$ 1,173,629

COMMUNICATIONS:

General Fund	\$ 100,543	\$ -	\$ 95,382	\$ 100,543
Department Total	\$ 100,543	\$ -	\$ 95,382	\$ 100,543

COMMUNITY DEVELOPMENT:

General Fund	\$ 412,425	\$ -	\$ 385,288	\$ 417,863
Forest Thinning	200,000	-	46,276	200,000
Department Total	\$ 612,425	\$ -	\$ 431,563	\$ 617,863

RECORDER:

General Fund	\$ 559,201	\$ -	\$ 543,175	\$ 559,188
Recorder's Surcharge	25,000	-	27,493	25,000
Department Total	\$ 584,201	\$ -	\$ 570,668	\$ 584,188

SUPERIOR COURT:

General Fund	\$ 992,183	\$ -	\$ 1,002,160	\$ 1,099,223
Law Library	24,385	-	16,439	15,500
Juvenile High Risk Court	52,738	-	59,881	60,695
Norviel Decree	21,400	-	12,234	22,600
CASA	57,000	-	42,620	57,000
Field Trainer	27,307	-	28,880	29,590
Case Processing Assistance	14,398	-	14,081	14,398
Fill the Gap, Courts	205,658	-	140,592	205,658
Fill the Gap, Indigent Defense	10,000	-	-	10,000
Fill the Gap, Court Administration	15,000	-	11,270	16,350
Prosecution Recovery Sup Ct.	50,000	-	-	50,000
Department Total	\$ 1,470,069	\$ -	\$ 1,328,157	\$ 1,581,014

TREASURER:

General Fund	\$ 522,997	\$ -	\$ 494,586	\$ 522,997
Department Total	\$ 522,997	\$ -	\$ 494,586	\$ 522,997

PROBATION:

General Fund	\$ 514,652	\$ -	\$ 514,652	\$ 514,652
Extra Juvenile Diversion	100	-	-	100
State Aid to Probation	150,902	-	148,955	150,994
Family Counseling	13,986	-	6,865	13,986
Adult Probation Fees	121,232	-	94,278	108,542
Adult Intensive Supervision	332,730	-	348,418	275,730
Juvenile Treatment Services	130,356	-	103,908	127,356
Juvenile Probation Fees	20,000	-	1,751	20,000
J.I.P.S.	74,774	-	75,234	74,856
Adult Probation Enhancement	347,704	-	327,269	340,467
Diversion Fees, Juv Probation	10,000	-	-	10,000
Detention Equalization	30,000	-	-	30,000
Extra Adult Probation Fees	4,000	-	-	4,000
Extra Juvenile Probation Fees	100	-	-	100
Drug Treatment & Education	14,678	-	14,546	14,678
Diversion Intake	37,661	-	36,922	37,661
Diversion Consequence	66,152	-	39,653	66,152
Drug Testing	53,729	-	41,449	53,729
Community Punishment	56,579	-	51,659	56,579
Title 1	-	-	-	-
Juvenile Jail District	943,566	-	923,503	1,415,060
Department Total	\$ 2,922,901	\$ -	\$ 2,729,061	\$ 3,314,641

SHERIFF:

General Fund	\$ 3,912,601	\$ -	\$ 3,939,497	\$ 4,062,451
Sheriff's Grants	1,587,500	-	24,561	1,587,500
Jail Enhancement	200,000	-	235,038	200,000
ACCENT/Sheriff	304,271	-	730,535	311,823
Jail Services, Sheriff's Canteen	150,000	-	113,584	150,000
Jail District	1,869,970	-	2,563,754	1,869,970
Inmate Housing	500,000	-	-	500,000
Department Total	\$ 8,524,342	\$ -	\$ 7,606,968	\$ 8,681,744

ENGINEER

Roads	\$ 10,015,726	\$ -	\$ 8,333,728	\$ 10,655,787
RAC Grant	150,000	-	-	150,000
Limestone Pit	500,000	-	472,086	500,000
GIS	71,829	-	88,107	90,000
Transit Fund	20,000	-	-	20,000
Cinder pit	30,000	-	-	30,000
Flood Control	145,484	-	90,419	145,484
Other Agency Projects	-	-	-	5,000,000
Special Roads	126,000	-	-	126,000
Department Total	\$ 11,059,039	\$ -	\$ 8,984,339	\$ 16,717,271

HEALTH SERVICES:

Public Health District	\$ 3,045,498	\$ -	\$ 2,915,614	\$ 3,383,173
Department Total	\$ 3,045,498	\$ -	\$ 2,915,614	\$ 3,383,173

INDIGENT HEALTH

General Fund	\$ 469,520	\$ -	\$ 469,520	\$ 469,520
Department Total	\$ 469,520	\$ -	\$ 469,520	\$ 469,520

COUNTY LIBRARY:

Library District	\$ 2,085,441	\$ -	\$ 1,611,449	\$ 2,085,441
Debt Service, Library Bond	729,566	-	722,475	729,566
Department Total	\$ 2,815,007	\$ -	\$ 2,333,924	\$ 2,815,007

SCHOOL SUPERINTENDENT:

General Fund	\$ 362,611	\$ -	\$ 353,888	\$ 373,176
School SIT Grant	120,000	-	-	120,000
IDEA Secure Care	41,894	-	-	-
Department Total	\$ 524,505	\$ -	\$ 353,888	\$ 493,176
	\$ 53,893,714	\$ -	\$ 41,608,654	\$ 60,511,698

Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was

APACHE COUNTY
Full-Time Employees and Personnel Compensation
Fiscal Year 2020

FUND	Full-Time Equivalent (FTE) 2020	Employee Salaries and Hourly Costs 2020	Retirement Costs 2020	Healthcare Costs 2020	Other Benefit Costs 2020	Total Estimated Personnel Compensation 2020
GENERAL FUND	165.15	\$ 7,495,269	\$ 2,178,909	\$ 1,822,766	\$ 655,603	\$ 12,152,320
SPECIAL REVENUE FUNDS						
County Library						
Roads	27	\$ 778,583	\$ 86,790	\$ 251,188	\$ 62,932	\$ 1,179,520
Limestone	94	3,618,322	426,754	984,345	415,952	5,445,467
Health Services	4	131,162	15,885	44,373	17,814	209,238
GIS	31.5	1,126,376	132,246	302,941	90,419	1,652,014
Sheriff's Grants	1	67,949	8,230	14,898	5,920	96,998
Emergency Services	1	57,085	6,914	7,372	4,541	75,913
Juvenile High Risk Court	0.7	28,827	3,491	7,322	2,224	41,864
Criminal Justice, Attorney	0.7	63,966	7,747	9,895	5,010	86,619
D.P. Services Schools	3	208,083	25,200	44,694	16,316	294,296
Local Court Automation	0.5	16,885	2,046	3,645	1,304	23,880
State Aid to Probation	2	92,369	24,923	25,992	7,714	151,000
Accent/Attorney	0.6	69,679	8,439	10,419	5,458	93,996
Probation Services	1.7	55,355	16,943	21,522	4,722	98,544
CASA	0.7	21,252	2,575	168	1,642	25,638
Adult Intensive Supervision	5	170,905	45,607	44,211	14,412	275,140
Juvenile Treatment Services	1	63,477	7,888	7,289	4,902	83,357
J.I.P.S.	1.5	50,029	982	10,933	4,025	65,971
Recorder Document Storage Fund	0.3	11,733			920	12,653
State Adult Enhancement Fund	5.5	200,746	52,075	70,524	17,125	340,476
Accent/Sheriff	3	137,642	72,065	37,085	15,031	261,826
Victim's Compensation	0.4	11,688	1,396	3,855	917	17,856
Victim's Assistance	0.6	13,986	1,898	4,051	1,097	20,831
VOCA	0.9	48,761	5,905	15,003	3,820	73,490
Detention Equalization						
Field Trainer	0.5	21,957	2,660	3,280	1,697	29,595
Drug Treatment and Education	0.25	6,817	826	3,725	527	11,895
Diversion Intake	0.6	20,537	2,453	8,343	1,587	32,921
Diversion Consequence	0.75	23,694	2,870	5,466	1,911	33,942
Drug Testing	0.8	24,050	7,364	8,114	2,053	41,582
Case Processing Assistance	0.12	7,905	958	21	611	9,495
Community Punishment	0.25	10,060	1,220	1,823	859	13,962
Prosecution Recovery Attorney						
Fill the Gap, Courts	0.68	44,795	5,426	115	3,455	53,792
Attorney Diversion	0.8	28,322	3,431	11,919	2,219	45,892
Jail District	37	1,319,297	214,368	354,374	134,474	2,022,550
Juvenile Jail District	1.5	211,770	25,647	39,996	15,071	292,486
Total Special Revenue Funds	229.85	\$ 8,764,064	\$ 1,222,820	\$ 2,358,901	\$ 868,681	\$ 13,214,695

APACHE COUNTY
Full-Time Employees and Personnel Compensation
Fiscal Year 2020

FUND	Full-Time Equivalent (FTE) 2020	Employee Salaries and Hourly Costs 2020	Retirement Costs 2020	Healthcare Costs 2020	Other Benefit Costs 2020	Total Estimated Personnel Compensation 2020
DEBT SERVICE FUNDS						
		\$	\$	\$	\$	\$
Total Debt Service Funds		\$	\$	\$	\$	\$
CAPITAL PROJECTS FUNDS						
		\$	\$	\$	\$	\$
Total Capital Projects Funds		\$	\$	\$	\$	\$
PERMANENT FUNDS						
		\$	\$	\$	\$	\$
Total Permanent Funds		\$	\$	\$	\$	\$
ENTERPRISE FUNDS						
		\$	\$	\$	\$	\$
Total Enterprise Funds		\$	\$	\$	\$	\$
INTERNAL SERVICE FUND						
		\$	\$	\$	\$	\$
Total Internal Service Fund		\$	\$	\$	\$	\$
TOTAL ALL FUNDS	395	\$ 16,259,333	\$ 3,401,729	\$ 4,181,667	\$ 1,524,284	\$ 25,367,015

**Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM**

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Finance

Date/Signature: _____

Describe in detail what you want to say to the Board and what action you want the Board to take:

Sit as the Board of Supervisors and following a public hearing, discussion and possible adoption of the 2019-2020 Final Budget for Apache County.

BOS Meeting Date Requested July 2, 2019

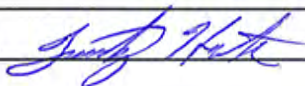
PRE-AGENDA ITEM REVIEW

Legal Review: _____

Signature

Finance Review: _____

Signature



Human Resources Review: _____

Signature

Other Review: _____

Signature

Reviews completed, item approved for Agenda.

Board Clerk's Initials



JOE SHIRLEY, JR.
CHAIRMAN OF THE BOARD
DISTRICT I
P.O. Box 1952, Chinle, AZ 86503

ALTON JOE SHEPHERD
MEMBER OF THE BOARD
DISTRICT II
P.O. Box 994, Ganado, AZ 86505

TRAVIS SIMSHAUSER
VICE CHAIRMAN OF THE BOARD
DISTRICT III
P.O. Box 428, St. Johns, AZ 85936

**BOARD OF SUPERVISORS
OF APACHE COUNTY**

P.O. BOX 428
ST. JOHNS, ARIZONA 85936

TELEPHONE: (928) 337-7503
FACSIMILE: (928) 337-2003



RYAN N. PATTERSON
MANAGER-CLERK
ST. JOHNS, AZ 85936

**APACHE COUNTY RESOLUTION FOR THE ADOPTION OF
THE BUDGET FISCAL YEAR 2019-2020
RESOLUTION NO 2019-__**

WHEREAS, in accordance with the provisions of Title 42 Chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.), the Board of Supervisors did, on June 4, 2019, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of Apache County, and

WHEREAS, in accordance with said sections of said title, and following due public notice, the Board met on June 4, 2019, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses or tax levies, and

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the Board would meet on July 2, 2019, at the office of the Board for the purpose of hearing taxpayers and making tax levies as set forth in said estimates, and

WHEREAS, it appears that the sums to be raised by taxation, as specified therein, do not in the aggregate amount exceed that amount as computed in A.R.S. §42-17051(A),

THEREFORE BE IT RESOLVED, that said estimates of revenues and expenditures/expenses shown on the accompanying schedules as now increased, reduced or changed by and the same are hereby adopted as the budget of Apache County for the fiscal year 2019-2020.

Passed and adopted by the Board of Supervisors of Apache County, this 2nd day of July 2019.

ATTEST:

Dr. Joe Shirley, Jr.
Chairman, Board of Supervisors

Ryan N. Patterson
Clerk of the Board

The following Salary Ranges will be effective July 1, 2019.

Position	Proposed Range	Minimum	Midpoint	Maximum
Road Maintenance Worker I	34	\$29,365	\$36,706	\$44,048
Road Maintenance Worker II	37	\$31,623	\$39,529	\$47,435
Road Maintenance Worker III	40	\$34,054	\$42,568	\$51,081
Equipment Operator I	34	\$29,365	\$36,706	\$44,048
Equipment Operator II	37	\$31,623	\$39,529	\$47,435
Equipment Operator III	40	\$34,054	\$42,568	\$51,081
Equipment Mechanic I	35	\$30,099	\$37,624	\$45,149
Equipment Mechanic II	38	\$32,414	\$40,518	\$48,621
Equipment Mechanic III	40	\$34,054	\$42,568	\$51,081
Automotive Mechanic I	34	\$29,365	\$36,706	\$44,048
Automotive Mechanic II	37	\$31,623	\$39,529	\$47,435
Automotive Mechanic III	40	\$34,054	\$42,568	\$51,081
Shop Foreman	44	\$37,590	\$46,988	\$56,385
Automotive Parts Inventory Clerk	31	\$27,268	\$34,085	\$40,902
Crusher Operator I	30	26,603	33,254	39,905
Crusher Operator II	34	\$29,365	\$36,706	\$44,048
Crusher Operator III	39	\$33,224	\$41,530	\$49,836

Summary Schedule of Estimated Revenues and Expenditures/Expenses
Fiscal Year 2020
APACHE COUNTY

Fiscal Year	S c h	FUNDS							Enterprise Funds Available	Total All Funds
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund				
2019	E	Adopted/Adjusted Budgeted Expenditures/Expenses*	22,079,848	31,084,300	729,566					53,893,714
2019	E	Actual Expenditures/Expenses**	16,718,665	24,167,514	722,475					41,608,654
2020		Fund Balance/Net Position at July 1***	5,600,000	2,049,567						7,649,567
2020	B	Primary Property Tax Levy	2,850,765							2,850,765
2020	B	Secondary Property Tax Levy		6,920,435	513,915					7,434,350
2020	C	Estimated Revenues Other than Property Taxes	12,553,469	29,807,896	215,651					42,577,016
2020	D	Other Financing Sources								
2020	D	Other Financing (Uses)								
2020	D	Interfund Transfers In	2,166,474	2,591,596						4,758,070
2020	D	Interfund Transfers (Out)	1,069,767	3,688,303						4,758,070
2020		Reduction for Amounts Not Available:								
LESS:		Amounts for Future Debt Retirement								
2020		Total Financial Resources Available	22,100,941	37,681,191	729,566					60,511,698
2020	E	Budgeted Expenditures/Expenses	22,100,941	37,681,191	729,566					60,511,698

EXPENDITURE LIMITATION COMPARISON

	2019	2020
1. Budgeted expenditures/expenses	\$ 53,893,714	\$ 60,511,698
2. Add/subtract: estimated net reconciling items	(12,952,944)	(13,530,550)
3. Budgeted expenditures/expenses adjusted for reconciling items	40,940,770	46,981,148
4. Less: estimated exclusions	24,685,081	31,148,736
5. Amount subject to the expenditure limitation	\$ 16,255,689	\$ 15,832,411
6. EEC expenditure limitation	\$ 17,095,851	\$ 17,658,867

* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

APACHE COUNTY
Tax Levy and Tax Rate Information
Fiscal Year 2020

	<u>2019</u>	<u>2020</u>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 2,776,259	\$ 2,850,765
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$	
3. Property tax levy amounts		
A. Primary property taxes	\$ 2,776,259	\$ 2,850,765
B. Secondary property taxes		
County Library	\$ 1,437,823	\$ 1,447,539
Public Health District	1,161,697	1,153,969
Jail District	927,295	923,175
Juvenile Jail District	416,767	461,588
Junior College Tuition	1,758,016	1,730,954
Post Secondary Education	656,326	646,223
Flood Control District	163,065	163,714
Libraries Construction Bond	510,528	513,915
Fire District Assistance	395,671	393,273
Total secondary property taxes	\$ 7,427,189	\$ 7,434,350
C. Total property tax levy amounts	\$ 10,203,448	\$ 10,285,115
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ 2,692,971	
(2) Prior years' levies	80,988	
(3) Total primary property taxes	\$ 2,773,959	
B. Secondary property taxes		
(1) Current year's levy	\$ 7,204,373	
(2) Prior years' levies	134,574	
(3) Total secondary property taxes	\$ 7,338,947	
C. Total property taxes collected	\$ 10,112,907	
5. Property tax rates		
A. County tax rate		
(1) Primary property tax rate	0.5922	0.6176
(2) Secondary property tax rate		
County Library	0.3067	0.3136
Public Health District	0.2478	0.2500
Jail District	0.1978	0.2000
Juvenile Jail District	0.0889	0.1000
Junior College Tuition	0.3750	0.3750
Post Secondary Education	0.1400	0.1400
Flood Control District	0.0861	0.0893
Libraires Construction Bond	0.1089	0.1113
Fire District Assistance	0.0844	0.0852
(3) Total county tax rate	2.2278	2.2820
B. Special assessment district tax rates		
Secondary property tax rates		

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

APACHE COUNTY
Revenues Other Than Property Taxes
Fiscal Year 2020

	ESTIMATED REVENUES	ACTUAL REVENUES*	ESTIMATED REVENUES
SOURCE OF REVENUES	2019	2019	2020
GENERAL FUND			
Taxes			
Interest on Delinquent Taxes	\$ 180,000	\$ 182,880	\$ 180,000
SRP Auto Lieu	8,000	7,027	8,000
Prior Year's Taxes	60,000	80,988	60,000
Licenses and permits			
Business Licenses	500	-	500
Variance Permits	1,000	2,750	2,000
Building Permits	80,000	71,081	80,000
Flood Plain Review	200	1,560	1,000
Subdivision Fees	500	-	500
Minor Division Fees	5,000	4,275	5,000
Intergovernmental			
Federal PILT	1,821,399	1,900,856	1,910,325
State Reimb. JP Salaries	42,400	44,788	42,400
VLT Auto Lieu	695,642	624,889	757,946
State Shared Revenue	5,100,000	4,996,492	5,200,000
County Excise Tax	1,200,000	1,150,050	1,200,000
Lottery	550,050	550,050	550,050
Liquor License	1,500	1,420	1,500
Charges for Magistrate	70,000	69,067	70,000
Charges for Services	258,842	258,842	258,842
St. in Lieu of Tax	2,056	1,402	2,056
Charges for services			
Recorder	60,000	65,749	60,000
Election Charges	10,000	111,282	100,000
Other Service Fees		10,438	
Fines and forfeits			
Defensive Driving	60,000	86,255	80,000
JP Surcharge	34,000	27,050	34,000
JP Puerco	200,000	127,688	200,000
JP Round Valley	80,000	61,729	80,000
JP St. Johns	15,000	17,059	15,000
JP Chinle	25,000	27,311	25,000
Clerk of the Court	40,000	55,476	50,000
Fines	1,000	-	1,000
Unclaimed/Forfeited Bonds	1,000	3,254	1,000
Investments			
Interest Earnings	15,000	23,300	20,000
Rents, royalties, and commissions			
Rents	24,000	39,059	35,000
Contributions			
Salt River Project - Primary	1,190,121	1,172,710	1,132,250
Miscellaneous			
Vending Machine Fees	600	-	600
Puerco Constable Fees	300	1,612	1,000
St. Johns Constable Fees	-	40	500
RV Constable Fees	3,000	2,207	3,000
Chinle Constable Fees	-	-	-
BOS Land Sales	-	26,008	5,000
Auction Proceeds	7,000	15,537	10,000
School SIT Grant	120,000	-	120,000
Other	141,900	250,498	250,000
Total General Fund	\$ 12,105,010	\$ 12,072,678	\$ 12,553,469

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

APACHE COUNTY
Revenues Other Than Property Taxes
Fiscal Year 2020

	ESTIMATED REVENUES	ACTUAL REVENUES*	ESTIMATED REVENUES
SOURCE OF REVENUES	2019	2019	2020
SPECIAL REVENUE FUNDS			
Road Fund			
Highway User Revenue Funds	\$ 7,400,000	\$ 7,284,239	\$ 7,400,000
VLT Auto Lieu	2,400,000	2,408,931	2,754,194
Other Road Fund Revenues	678,000	7,880	678,000
Total	\$ 10,478,000	\$ 9,701,050	\$ 10,832,194
Library District Fund			
Preceding Year's R.E. Taxes	\$ 40,000	\$ 37,759	\$ 40,000
E-Rate	44,246	41,054	50,680
State Grant	25,000	25,000	25,000
SRP Contribution	616,363	640,118	574,925
Other Service Fees	11,350	12,567	11,350
Fees/Fines	4,500	5,915	4,500
Donations	8,230	5,249	8,000
Other Miscellaneous	600	6,973	600
Interest Earning	2,500	6,257	2,500
Total	\$ 752,789	\$ 780,891	\$ 717,555
Jail District			
Preceding Year's R.E. Taxes	\$ 25,000	\$ 24,633	\$ 25,000
Inmate Housing	500,000	7,643	500,000
Federal Inmate Housing	-	-	-
Salt River Project	401,932	412,953	366,661
Total	\$ 926,932	\$ 445,229	\$ 891,661
Juvenile Jail District			
Preceding Year's R.E. Taxes	\$ 12,000	\$ 11,018	\$ 12,000
Salt River Project	180,267	185,580	183,331
Juvenile Jail District Housing	500	-	500
Interest Earnings	800	-	800
Total	\$ 193,567	\$ 196,598	\$ 196,631
Junior College			
Preceding Year's R.E. Taxes	\$ 30,000	\$ 36,574	\$ 30,000
State Tuition Assistance	699,300	699,300	699,300
Salt River Project	753,623	775,838	687,490
Total	\$ 1,482,923	\$ 1,511,712	\$ 1,416,790
Post Secondary Education			
Preceding Year's R.E. Taxes	\$ 15,000	\$ 16,931	\$ 15,000
Salt River Project	281,352	289,648	256,663
Total	\$ 296,352	\$ 306,577	\$ 271,663
Flood Control			
SRP	\$ 18,944	\$ 18,005	\$ 19,728
Preceding Year's R.E. Taxes	4,000	7,660	4,000
Total	\$ 22,944	\$ 25,665	\$ 23,728
Fire District Assistance			
SRP	\$ 172,608	\$ 170,477	\$ 154,731
Total	\$ 172,608	\$ 170,477	\$ 154,731
Health District			
SRP	497,994	517,225	458,327
Tuberculosis	13,400	12,925	12,500
CHIPP	73,860	70,591	73,860
GOHS Health	-	-	12,109
Vital Records	63,000	61,733	55,000
STD Prevention	6,036	5,674	6,036
Teen Pregnancy Prevention	187,420	149,936	187,420
AZ Nutrition Network	70,000	63,512	70,000
Immunizations	53,657	67,019	54,000
Immunization Fees	68,000	57,767	88,000
Public Fiduciary	7,500	5,800	7,500
Tobacco Prevention	185,000	185,000	185,000
Smoke-Free AZ	70,859	74,588	70,859
WIC	94,413	89,050	99,413
Family Planning	20,300	17,648	19,800
Health Start	119,000	121,071	119,000
Bioterrorism,(PHEP)	208,918	190,100	208,918
CLPP	-	-	25,000
Zika	-	-	20,000
Environmental Fees - ADHS	25,000	27,836	20,000
Septic Certification ADEQ	20,000	28,515	20,000
Future Grants	100,000	100,000	100,000
Total	\$ 1,884,357	\$ 1,845,989	\$ 1,912,742
Other Funds			
Law Library	\$ -	\$ -	\$ -
HAVA	1,000	252	1,000
Limestone Pit	250,000	226,815	250,000
Other Agency Projects	-	-	5,000,000
Forest Thinning EECO	200,000	17,435	200,000
Transit Funds	20,000	658	20,000
Misc. Revenue	1,400,000	-	1,400,000
Attorney Grants	1,000	-	1,000
Sheriff's Grants	1,587,500	55,000	1,587,500

APACHE COUNTY
Revenues Other Than Property Taxes
Fiscal Year 2020

	ESTIMATED REVENUES	ACTUAL REVENUES*	ESTIMATED REVENUES
SOURCE OF REVENUES	2019	2019	2020
Forest Fees	500,000	595,196	605,000
Emergency Services	346,361	217,574	346,361
Juvenile High Risk Court	52,738	48,666	52,738
Extra Juvenile Diversion Fees	100	33	100
Criminal Justice, Attorney	110,000	118,618	110,000
RICO, State & Other	30,000	28,838	30,000
Norviel Decree	21,400	10,987	21,400
DP Services, Schools	389,207	389,207	389,207
Local Court Automation	40,000	19,359	60,000
Jail Enhancement	150,000	150,000	150,000
State Aid to Probation	132,353	125,352	132,353
Family Counseling	13,986	12,898	13,986
Accent/Attorney	92,114	92,114	92,114
Adult Probation Services	121,232	119,616	121,232
CASA	57,000	56,900	52,802
Adult IPS	332,730	241,552	332,730
Juvenile Treatment Services	130,356	117,123	130,356
Juvenile Probation Services	20,000	890	20,000
JIPS	74,774	63,970	74,774
Recorder's Surcharge	25,000	29,652	25,000
Diversion Fees	1,055	487	1,055
Adult Probation Enhancement	347,704	279,461	347,704
Accent/Sheriff	304,271	253,517	304,271
Victim's Compensation	31,731	38,626	31,731
Superior CT, Docket Storage	5,000	3,792	5,000
Victim's Assistance/Rights	30,017	2,750	30,017
VOCA	47,690	23,131	47,690
Fair & Legal Employment	-	-	-
Bad Check Prosecution	-	1,947	-
Detention Equalization	30,000	479	30,000
Victim's Comp - Restitution	-	4,981	-
Jail Services	150,000	131,850	150,000
Victim's Comp - Subrogation	-	-	-
Field Trainer	25,000	25,000	25,000
Extra Adult Probation Fees	500	330	500
Extra Juvenile Probation Fees	100	86	100
Drug Treatment & Ed	14,678	12,179	14,678
Diversion Intake	37,611	22,112	37,611
Diversion Consequence	32,984	28,320	32,984
Drug Testing	53,657	23,542	53,657
Case Processing Assistance	14,398	10,340	9,313
JCEF	50,000	63	50,000
Community Punishment	56,579	49,281	56,579
Prosecution Recovery	-	30,489	-
Fill the Gap, Attorney	-	6,152	-
Fill The Gap, Courts	205,658	54,106	205,658
Fill The Gap, Indigent Defense	10,000	-	10,000
Fill The Gap, Court Administration	15,000	15,000	15,000
Title 1	-	-	-
Prosecution Recovery Sup Ct.	50,000	8,111	50,000
Prosecution Recovery COC	57,000	11,995	57,000
Attorney Diversion	180,000	149,257	180,000
Cinder Pit	-	189	-
CDBG	300,000	300,000	300,000
Waste Tire Disposal	125,000	113,012	125,000
Total	\$ 8,274,484	\$ 4,339,271	\$ 13,390,201
Total Special Revenue Funds	\$ 24,484,955	\$ 19,323,459	\$ 29,807,896
DEBT SERVICE FUNDS			
Library District GOB			
SRP	\$ 219,038	\$ 252,613	\$ 215,651
Total Debt Service Funds	\$ 219,038	\$ 252,613	\$ 215,651
CAPITAL PROJECTS FUNDS			
	\$	\$	\$
Total Capital Projects Funds	\$	\$	\$
PERMANENT FUNDS			
	\$	\$	\$
Total Permanent Funds	\$	\$	\$
ENTERPRISE FUNDS			
	\$	\$	\$
Total Enterprise Funds	\$	\$	\$
TOTAL ALL FUNDS	\$ 36,809,003	\$ 31,648,750	\$ 42,577,016

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

APACHE COUNTY
Other Financing Sources/<Uses> and Interfund Transfers
Fiscal Year 2020

FUND	OTHER FINANCING 2020		INTERFUND TRANSFERS 2020	
	SOURCES	<USES>	IN	<OUT>
GENERAL FUND				
County Library District	\$	\$	\$ 228,889	\$
Road Fund			951,154	
Public Health District			428,559	105,688
Post Secondary Education			107,128	
Junior College			198,570	
Emergency Management Match				40,420
Flood District			125,173	
Accent/Sheriff - Match				49,202
Victim's Assistance/Rights Match				4,583
Family Counseling				3,271
Drug Testing				3,503
Juvenile Jail District			127,001	355,839
Jail District				507,261
Total General Fund	\$	\$	\$ 2,166,474	\$ 1,069,767
SPECIAL REVENUE FUNDS				
County Library District	\$	\$	\$	\$ 578,889
Road Fund				1,272,983
Limestone Pit			250,000	
Public Health District			105,688	478,559
GIS			71,829	
Post Secondary Education				107,128
Junior College				998,570
Flood District				125,173
Emergency Management Match			40,420	
Accent/Sheriff - Match			49,202	
Victim's Assistance/Rights Match			4,583	
Family Counseling			3,271	
Drug Testing			3,503	
Jail District			1,707,261	
Juvenile Jail District			355,839	127,001
Total Special Revenue Funds	\$	\$	\$ 2,591,596	\$ 3,688,303
DEBT SERVICE FUNDS				
Loans	\$	\$	\$	\$
Total Debt Service Funds	\$	\$	\$	\$
CAPITAL PROJECTS FUNDS				
	\$	\$	\$	\$
Total Capital Projects Funds	\$	\$	\$	\$
PERMANENT FUNDS				
	\$	\$	\$	\$
Total Permanent Funds	\$	\$	\$	\$
ENTERPRISE FUNDS				
	\$	\$	\$	\$
Total Enterprise Funds	\$	\$	\$	\$
TOTAL ALL FUNDS	\$	\$	\$ 4,758,070	\$ 4,758,070

APACHE COUNTY
Expenditures/Expenses by Fund
Fiscal Year 2020

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2019	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2019	ACTUAL EXPENDITURES/ EXPENSES* 2019	BUDGETED EXPENDITURES/ EXPENSES 2020
GENERAL FUND				
Assessor	\$ 752,630	-	\$ 672,806	\$ 752,616
Attorney	1,213,823	-	1,094,124	1,213,822
Adminstration	2,370,483	-	1,865,276	2,148,869
District #1	249,350	-	235,627	249,350
District #2	249,350	-	208,813	249,350
District #3	249,350	-	249,350	249,350
Clerk of the Court	578,757	-	548,639	622,643
Constable Chinle	-	-	-	-
Constable Puerco	93,472	-	92,315	93,471
Constable St. Johns	-	-	15,863	25,115
Constable Round Valley	40,047	-	34,796	40,046
Contingencies	3,905,740	-	431,447	3,903,130
Data Processing	522,357	-	484,381	521,948
IT Capital Imp. & Software Maintenance	1,174,925	-	354,901	1,000,000
Elections	469,907	-	469,907	469,919
Ground & Maintenance	820,341	-	843,760	948,070
J.P. Chinle	152,514	-	148,372	183,686
J.P. Puerco	364,351	-	337,424	364,158
J.P. St. Johns	219,808	-	221,365	237,622
SJ Magistrate	36,626	-	35,204	37,661
J.P. Round Valley	299,309	-	306,752	342,421
Springerville Magistrate	8,081	-	8,081	8,081
Communication Specialist	100,543	-	95,382	100,543
Community Development	412,425	-	385,288	417,863
Recorder	559,201	-	543,175	559,188
Superior Court	446,551	-	442,099	512,732
Public Defenders	410,000	-	467,588	450,000
Jury Fees & Expenses	114,717	-	92,472	115,576
Jury Trial Costs	20,915	-	-	20,915
Treasurer	522,997	-	494,586	522,997
Probation/Adult	292,452	-	292,452	292,452
Probation/Juvenile	222,200	-	222,200	222,200
Sheriff	3,394,998	-	3,410,522	3,544,998
Dispatch Services	517,603	-	528,974	517,453
AHCCCS/ALTCS	469,520	-	469,520	469,520
Vehicle Replacement	300,000	-	261,313	200,000
School Superintendent	362,611	-	353,888	373,176
School SIT Grant	120,000	-	-	120,000
IDEA Secure Care	41,894	-	-	-
Total General Fund	\$ 22,079,848	\$ -	\$ 16,718,665	\$ 22,100,941

SPECIAL REVENUE FUNDS

Law Library	\$ 24,385	\$ -	\$ 16,439	\$ 15,500
HAVA	4,000	-	3,666	4,000
Roads	-	-	-	-
Engineer	758,874	-	758,874	758,874
District #1	2,189,113	-	1,704,865	2,189,113
Carryover Reserve, District #1	432,128	-	411,461	560,131
District #2	2,189,113	-	1,824,506	2,189,113
Carryover Reserve, District #2	30,000	-	110,659	448,132
District #3	3,132,872	-	2,931,499	3,132,872
Carryover Reserve, District #3	99,736	-	111,539	193,661
HURF Support	194,255	-	157,525	194,255
Liability Insurance	273,000	-	271,761	273,000
Contingency	448,309	-	34,453	448,309
Other Expenditures	268,326	-	16,585	268,326
RAC Grant	150,000	-	-	150,000
Forest Thinning - EECO	200,000	-	46,276	200,000
Limestone Pit	500,000	-	472,086	500,000
GIS	71,829	-	88,107	90,000
Other Agency Projects	-	-	-	5,000,000
Transit Funds	20,000	-	-	20,000
Misc Revenue	1,400,000	-	-	1,400,000
Victim's Interest Fund	1,000	-	-	1,000
Sheriff's Grants	1,587,500	-	24,561	1,587,500
Forest Fees	500,000	-	500,000	605,000
Emergency Management	346,361	-	115,529	346,361
Juvenile High Risk Court	52,738	-	59,881	60,695
Extra Juvenile Diversion	100	-	-	100
Criminal Justice, Attorney	110,000	-	102,217	110,000
RICO, State & Other	30,000	-	80,897	30,000
Norviel Degree	21,400	-	12,234	22,600
DP Services, Schools	389,207	-	389,207	406,160
Local Court Automation	23,714	-	24,197	23,877
Jail Enhancement	200,000	-	235,038	200,000
State Aid To Probation	150,902	-	148,955	150,994
Family Counseling	13,986	-	6,865	13,986
Accent/Attorney	92,114	-	90,928	93,991
Adult Probation Fees	121,232	-	94,278	108,542
CASA	57,000	-	42,620	57,000
Adult Intens. Supervision	332,730	-	348,418	275,730
Juvenile Treatment Services	130,356	-	103,908	127,356
Juv. Probation Fees	20,000	-	1,751	20,000
J.I.P.S.	74,774	-	75,234	74,856
Recorder's Sur-Charge	25,000	-	27,493	25,000
Diversion Fees, Juv Probation	10,000	-	-	10,000
Adult Prob. Enhancement	347,704	-	327,269	340,467
Accent/Sheriff	304,271	-	730,535	311,823
Victim's Compensation	31,731	-	57,371	31,731
S. Court Docket Storage	20,000	-	12,293	20,000
Victim's Assist./Rights	30,017	-	22,253	30,017
VOCA, Attorney	47,690	-	53,910	73,485
Fair & Legal Employment	-	-	-	-
Bad Check Prosecution	-	-	-	-
Detention Equalization	30,000	-	-	30,000
Victim's Comp - Restitution	-	-	-	-
Jail Services	150,000	-	113,584	150,000
Victim's Comp - Subrogation	-	-	-	-
Field Trainer	27,307	-	28,880	29,590
Extra Adult Probation Fees	4,000	-	-	4,000
Extra Juvenile Probation Fees	100	-	-	100
Drug Treatment & Education	14,678	-	14,546	14,678
Diversion Intake - Probation	37,661	-	36,922	37,661
Diversion Consequence	66,152	-	39,653	66,152
Drug Testing	53,729	-	41,449	53,729
Case Processing Assistance	14,398	-	14,081	14,398
JCEF	50,000	-	-	65,000
Community Punishment	56,579	-	51,659	56,579
Prosecution Recovery	-	-	-	-
Fill the Gap, Attorney	-	-	-	-
Fill The Gap, Courts	205,658	-	140,592	205,658
Fill The Gap, Indigent Defense	10,000	-	-	10,000
Fill The Gap, Court Administration	15,000	-	11,270	16,350
Title 1	-	-	-	-

Prosecution Recovery Sup Ct.	50,000	-	-	50,000
Prosecution Recovery COC	57,000	-	2,130	90,000
Attorney Diversion	180,000	-	105,908	180,000
Cinder Pit	30,000	-	-	30,000
Waste Tire Disposal	125,000	-	86,149	125,000
Special Road Projects	126,000	-	-	126,000
CDBG	300,000	-	28,115	300,000
County Library	2,085,441	-	1,611,449	2,085,441
Public Health District	3,045,498	-	2,915,614	3,383,173
Jail District	1,869,970	-	2,563,754	1,869,970
Inmate Housing	500,000	-	-	500,000
Juvenile Jail District	943,566	-	923,503	1,415,060
Junior College Tuition	2,030,000	-	1,745,622	2,030,000
Post Secondary Education	850,665	-	638,104	850,665
Flood Control	145,484	-	90,419	145,484
Fire District Assistance	552,947	-	315,970	552,947
Total Special Revenue Funds	\$ 31,084,300	\$ -	\$ 24,167,514	\$ 37,681,191
DEBT SERVICE FUNDS				
GADA Loan	\$ -	\$ -	\$ -	\$ -
Library District GOB	729,566	-	722,475	729,566
Total Debt Service Funds	\$ 729,566	\$ -	\$ 722,475	\$ 729,566
CAPITAL PROJECTS FUNDS				
	\$ -	\$ -	\$ -	\$ -
Total Capital Projects Funds	\$ -	\$ -	\$ -	\$ -
PERMANENT FUNDS				
	\$ -	\$ -	\$ -	\$ -
Total Permanent Funds	\$ -	\$ -	\$ -	\$ -
ENTERPRISE FUNDS				
	\$ -	\$ -	\$ -	\$ -
Total Enterprise Funds	\$ -	\$ -	\$ -	\$ -
TOTAL ALL FUNDS	\$ 53,893,714	\$ -	\$ 41,608,654	\$ 60,511,698

APACHE COUNTY
Expenditures/Expenses by Department
Fiscal Year 2020

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2019	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2019	ACTUAL EXPENDITURES/ EXPENSES* 2019	BUDGETED EXPENDITURES/ EXPENSES 2020
ASSESSOR:				
General Fund	\$ 752,630	\$ -	\$ 672,806	\$ 752,616
Department Total	\$ 752,630	\$ -	\$ 672,806	\$ 752,616
ATTORNEY:				
General Fund	\$ 1,213,823	\$ -	\$ 1,094,124	\$ 1,213,822
Victim's Interest Fund	1,000	-	-	1,000
Criminal Justice, Attorney	110,000	-	102,217	110,000
RICO, State & Other	30,000	-	80,897	30,000
ACCENT/Attorney	92,114	-	90,928	93,991
Victim's Compensation	31,731	-	57,371	31,731
Victim's Assistance / Rights	30,017	-	22,253	30,017
VOCA, Attorney	47,690	-	53,910	73,485
Fair & Legal Employment	-	-	-	-
Bad Check Prosecution	-	-	-	-
Victim's Compensation - Restitution	-	-	-	-
Victim's Comp - Subrogation	-	-	-	-
Prosecution Recovery	-	-	-	-
Fill the Gap, Attorney	-	-	-	-
Attorney Diversion	180,000	-	105,908	180,000
Department Total	\$ 1,736,375	\$ -	\$ 1,607,608	\$ 1,764,045
BOARD OF SUPERVISORS:				
General Fund	\$ 1,048,050	\$ -	\$ 955,103	\$ 948,050
Department Total	\$ 1,048,050	\$ -	\$ 955,103	\$ 948,050
COUNTY MANAGER:				
General Fund	\$ 2,370,483	\$ -	\$ 1,865,276	\$ 2,148,869
General Fund - Contingencies	3,905,740	-	431,447	3,903,130
Misc Revenue	1,400,000	-	-	1,400,000
Forest Fees	500,000	-	500,000	605,000
Junior College Tuition Reimbursement	2,030,000	-	1,745,622	2,030,000
Post Secondary Education	850,665	-	638,104	850,665
Waste Tire Disposal	125,000	-	86,149	125,000
CDBG	300,000	-	28,115	300,000
Fire District Assistance	552,947	-	315,970	552,947
Department Total	\$ 12,034,835	\$ -	\$ 5,610,683	\$ 11,915,611
CLERK OF THE COURT:				
General Fund	\$ 578,757	\$ -	\$ 548,639	\$ 622,643
Local Court Automation	23,714	-	24,197	23,877
S. Court Docket Storage	20,000	-	12,293	20,000
JCEF	50,000	-	-	65,000
Prosecution Recovery COC	57,000	-	2,130	90,000
Department Total	\$ 729,471	\$ -	\$ 587,259	\$ 821,520
CONSTABLES:				
General Fund	\$ 133,519	\$ -	\$ 142,975	\$ 158,632
Department Total	\$ 133,519	\$ -	\$ 142,975	\$ 158,632

DATA PROCESSING:

General Fund	\$ 1,697,282	\$ -	\$ 839,282	\$ 1,521,948
DP Services, Schools	389,207	-	389,207	406,160
Department Total	\$ 2,086,489	\$ -	\$ 1,228,489	\$ 1,928,108

ELECTIONS:

General Fund	\$ 469,907	\$ -	\$ 469,907	\$ 469,919
HAVA	4,000	-	3,666	4,000
Department Total	\$ 473,907	\$ -	\$ 473,573	\$ 473,919

EMERGENCY SERVICES:

Emergency Services	\$ 346,361	\$ -	\$ 115,529	\$ 346,361
Department Total	\$ 346,361	\$ -	\$ 115,529	\$ 346,361

GROUNDS AND MAINTENANCE:

General Fund	\$ 820,341	\$ -	\$ 843,760	\$ 948,070
Department Total	\$ 820,341	\$ -	\$ 843,760	\$ 948,070

JUSTICES OF THE PEACE:

General Fund	\$ 1,080,689	\$ -	\$ 1,057,199	\$ 1,173,629
Department Total	\$ 1,080,689	\$ -	\$ 1,057,199	\$ 1,173,629

COMMUNICATIONS:

General Fund	\$ 100,543	\$ -	\$ 95,382	\$ 100,543
Department Total	\$ 100,543	\$ -	\$ 95,382	\$ 100,543

COMMUNITY DEVELOPMENT:

General Fund	\$ 412,425	\$ -	\$ 385,288	\$ 417,863
Forest Thinning	200,000	-	46,276	200,000
Department Total	\$ 612,425	\$ -	\$ 431,563	\$ 617,863

RECORDER:

General Fund	\$ 559,201	\$ -	\$ 543,175	\$ 559,188
Recorder's Surcharge	25,000	-	27,493	25,000
Department Total	\$ 584,201	\$ -	\$ 570,668	\$ 584,188

SUPERIOR COURT:

General Fund	\$ 992,183	\$ -	\$ 1,002,160	\$ 1,099,223
Law Library	24,385	-	16,439	15,500
Juvenile High Risk Court	52,738	-	59,681	60,695
Norviel Decree	21,400	-	12,234	22,600
CASA	57,000	-	42,620	57,000
Field Trainer	27,307	-	28,880	29,590
Case Processing Assistance	14,398	-	14,081	14,398
Fill the Gap, Courts	205,658	-	140,592	205,658
Fill the Gap, Indigent Defense	10,000	-	-	10,000
Fill the Gap, Court Administration	15,000	-	11,270	16,350
Prosecution Recovery Sup Ct.	50,000	-	-	50,000
Department Total	\$ 1,470,069	\$ -	\$ 1,328,157	\$ 1,581,014

TREASURER:

General Fund	\$ 522,997	\$ -	\$ 494,586	\$ 522,997
Department Total	\$ 522,997	\$ -	\$ 494,586	\$ 522,997

PROBATION:

General Fund	\$ 514,652	\$ -	\$ 514,652	\$ 514,652
Extra Juvenile Diversion	100	-	-	100
State Aid to Probation	150,902	-	148,955	150,994
Family Counseling	13,986	-	6,865	13,986
Adult Probation Fees	121,232	-	94,278	108,542
Adult Intensive Supervision	332,730	-	348,418	275,730
Juvenile Treatment Services	130,356	-	103,908	127,356
Juvenile Probation Fees	20,000	-	1,751	20,000
J.I.P.S.	74,774	-	75,234	74,856
Adult Probation Enhancement	347,704	-	327,269	340,467
Diversion Fees, Juv Probation	10,000	-	-	10,000
Detention Equalization	30,000	-	-	30,000
Extra Adult Probation Fees	4,000	-	-	4,000
Extra Juvenile Probation Fees	100	-	-	100
Drug Treatment & Education	14,678	-	14,546	14,678
Diversion Intake	37,661	-	36,922	37,661
Diversion Consequence	66,152	-	39,653	66,152
Drug Testing	53,729	-	41,449	53,729
Community Punishment	56,579	-	51,659	56,579
Title 1	-	-	-	-
Juvenile Jail District	943,566	-	923,503	1,415,060
Department Total	\$ 2,922,901	\$ -	\$ 2,729,061	\$ 3,314,641

SHERIFF:

General Fund	\$ 3,912,601	\$ -	\$ 3,939,497	\$ 4,062,451
Sheriff's Grants	1,587,500	-	24,561	1,587,500
Jail Enhancement	200,000	-	235,038	200,000
ACCENT/Sheriff	304,271	-	730,535	311,823
Jail Services, Sheriff's Canteen	150,000	-	113,584	150,000
Jail District	1,869,970	-	2,563,754	1,869,970
Inmate Housing	500,000	-	-	500,000
Department Total	\$ 8,524,342	\$ -	\$ 7,606,968	\$ 8,681,744

ENGINEER

Roads	\$ 10,015,726	\$ -	\$ 8,333,728	\$ 10,655,787
RAC Grant	150,000	-	-	150,000
Limestone Pit	500,000	-	472,086	500,000
GIS	71,829	-	88,107	90,000
Transit Fund	20,000	-	-	20,000
Cinder pit	30,000	-	-	30,000
Flood Control	145,484	-	90,419	145,484
Other Agency Projects	-	-	-	5,000,000
Special Roads	126,000	-	-	126,000
Department Total	\$ 11,059,039	\$ -	\$ 8,984,339	\$ 16,717,271

HEALTH SERVICES:

Public Health District	\$ 3,045,498	\$ -	\$ 2,915,614	\$ 3,383,173
Department Total	\$ 3,045,498	\$ -	\$ 2,915,614	\$ 3,383,173

INDIGENT HEALTH

General Fund	\$ 469,520	\$ -	\$ 469,520	\$ 469,520
Department Total	\$ 469,520	\$ -	\$ 469,520	\$ 469,520

COUNTY LIBRARY:

Library District	\$ 2,085,441	\$ -	\$ 1,611,449	\$ 2,085,441
Debt Service, Library Bond	729,566	-	722,475	729,566
Department Total	\$ 2,815,007	\$ -	\$ 2,333,924	\$ 2,815,007

SCHOOL SUPERINTENDENT:

General Fund	\$ 362,611	\$ -	\$ 353,888	\$ 373,176
School SIT Grant	120,000	-	-	120,000
IDEA Secure Care	41,894	-	-	-
Department Total	\$ 524,505	\$ -	\$ 353,888	\$ 493,176

\$ 53,893,714 \$ - \$ 41,608,654 \$ 60,511,698

Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was

APACHE COUNTY
Full-Time Employees and Personnel Compensation
Fiscal Year 2020

FUND	Full-Time Equivalent (FTE) 2020	Employee Salaries and Hourly Costs 2020	Retirement Costs 2020	Healthcare Costs 2020	Other Benefit Costs 2020	Total Estimated Personnel Compensation 2020
GENERAL FUND	165.15 \$	7,495,269 \$	2,178,909 \$	1,822,766 \$	655,603 \$	12,152,320 \$
SPECIAL REVENUE FUNDS						
County Library	27 \$	778,583 \$	86,790 \$	251,188 \$	62,932 \$	1,179,520 \$
Roads	94	3,618,322	426,754	984,345	415,952	5,445,467
Limestone	4	131,162	15,885	44,373	17,814	209,238
Health Services	31.5	1,126,376	132,246	302,941	90,419	1,652,014
GIS	1	67,949	8,230	14,898	5,920	96,998
Sheriff's Grants						
Emergency Services	1	57,085	6,914	7,372	4,541	75,913
Juvenile High Risk Court	0.7	28,827	3,491	7,322	2,224	41,864
Criminal Justice Attorney	0.7	63,966	7,747	9,895	5,010	86,619
D.P. Services Schools	3	208,083	25,200	44,694	16,316	294,296
Local Court Automation	0.5	16,885	2,046	3,645	1,304	23,880
State Aid to Probation	2	92,369	24,923	25,992	7,714	151,000
Accident/Attorney	0.6	69,679	8,439	10,419	5,458	93,996
Probation Services	1.7	55,355	16,943	21,522	4,722	98,544
CASA	0.7	21,252	2,575	168	1,642	25,638
Adult Intensive Supervision	5	170,905	45,607	44,211	14,412	275,140
Juvenile Treatment Services	1	63,477	7,688	7,289	4,902	83,357
J.I.P.S.	1.5	50,029	982	10,933	4,025	65,971
Recorder Document Storage Fund	0.3	11,733			920	12,653
Slate Adult Enhancement Fund	5.5	200,746	52,075	70,524	17,125	340,476
Accident/Sheriff	3	137,642	72,065	37,085	15,031	261,826
Victim's Compensation	0.4	11,688	1,396	3,855	917	17,856
Victim's Assistance	0.6	13,986	1,696	4,051	1,097	20,831
V.O.C.A.	0.9	48,761	5,905	15,003	3,820	73,490
Detention Equalization						
Field Trainer	0.5	21,957	2,660	3,280	1,697	29,595
Drug Treatment and Education	0.25	6,817	826	3,725	527	11,895
Diversion Intake	0.6	20,537	2,453	8,343	1,587	32,921
Diversion Consequence	0.75	23,694	2,870	5,466	1,911	33,942
Drug Testing	0.8	24,050	7,364	8,114	2,053	41,582
Case Processing Assistance	0.12	7,905	958	21	611	9,495
Community Punishment	0.25	10,060	1,220	1,823	859	13,962
Prosecution Recovery Attorney						
Fill the Gap, Courts	0.68	44,795	5,426	115	3,455	53,792
Attorney Diversion	0.8	28,322	3,431	11,919	2,219	45,892
Jail District	37	1,319,297	214,368	354,374	134,474	2,022,550
Juvenile Jail District	1.5	211,770	25,647	39,996	15,071	292,486
Total Special Revenue Funds	229.85 \$	8,764,064 \$	1,222,820 \$	2,358,901 \$	868,681 \$	13,214,695 \$

APACHE COUNTY
Full-Time Employees and Personnel Compensation
Fiscal Year 2020

FUND	Full-Time Equivalent (FTE) 2020	Employee Salaries and Hourly Costs 2020	Retirement Costs 2020	Healthcare Costs 2020	Other Benefit Costs 2020	Total Estimated Personnel Compensation 2020
DEBT SERVICE FUNDS						
		\$	\$	\$	\$	\$
Total Debt Service Funds		\$	\$		\$	\$
CAPITAL PROJECTS FUNDS						
		\$	\$	\$	\$	\$
Total Capital Projects Funds		\$	\$		\$	\$
PERMANENT FUNDS						
		\$	\$	\$	\$	\$
Total Permanent Funds		\$	\$		\$	\$
ENTERPRISE FUNDS						
		\$	\$	\$	\$	\$
Total Enterprise Funds		\$	\$	\$	\$	\$
INTERNAL SERVICE FUND						
		\$	\$	\$	\$	\$
Total Internal Service Fund		\$	\$		\$	\$
TOTAL ALL FUNDS	395	16,259,333	3,401,729	4,181,667	1,524,284	25,367,015

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Apache County Emergency Management

Date/Signature: Shawna Murphy 5/23/19

Describe in detail what you want to say to the Board and what action you want the Board to take:

Following a public hearing, discussion and possible approval to repeal Outdoor Fire Ordinance No. 2018-03 and possible adoption of the new Outdoor Fire Ordinance

BOS Meeting Date Requested July 2, 2019

PRE-AGENDA ITEM REVIEW

Legal Review: _____

Signature [Signature]

Check if item does not require review _____

Finance Review: _____

Signature _____

Check if item does not require review _____

Human Resources Review: _____

Signature _____

Check if item does not require review _____

Other Review: _____

Signature _____

Check if item does not require review _____

Reviews completed, item approved for Agenda.

Board Clerk's Initials [Signature]

ORDINANCE NO. 2019- ____



OUTDOOR FIRE ORDINANCE

An ordinance of the Board of Supervisors of Apache County, Arizona, repealing Ordinance No.2018-03 (Open Outdoor Fire Ordinance); establishing fire zones in the unincorporated area; establishing restriction on certain outdoor fire; providing for the implementation of emergency fire restrictions; and specifying criminal penalties for violations.

Preface

The purpose of fire restrictions is to reduce the risk of human-caused fires during periods of unusually high fire danger and/or burning conditions. Fire restrictions impose many limitations on the public, and therefore should be implemented only after all other prevention measures have been taken. These measures include, but are not limited to: increasing the number of prevention signs, public contacts, media campaigns, increased enforcement of restrictions, etc. Fire restrictions should be considered when high to extreme fire danger is predicted to persist. Other considerations are the level of human-caused fire occurrences being experienced, firefighting resources available, high human-caused risk potential, live fuel moisture is at or approaching historic thresholds, no significant relief in fire weather potential in the immediate forecast, large fire activity occurring on a unit (within the county) or within the region, and fire preparedness levels so indicate. An appropriate level of preparedness to meet wildland fire management objectives is based upon an assessment of vegetation, climate, and topography utilizing the National Fire Danger rating system (NFDRS).

BE IT ORDAINED BY THE BOARD OF SUPERVISORS OF APACHE COUNTY AS FOLLOWS:

1. TITLE

This ordinance shall be known as the Apache County Outdoor Fire Ordinance.

2. REPEAL OF PRIOR ORDINANCE

Ordinance No.2018-03 the Open Outdoor Fire Ordinance is hereby repealed in its entirety.

3. EFFECTIVE AREA/ FIRE ZONES

This Ordinance is effective in the unincorporated area of Apache County, excluding areas under the jurisdiction of the United States, the State of Arizona, or a federally recognized Indian tribe. For the purpose of the Ordinance, the unincorporated area has been divided into two fire zones as depicted on the map attached hereto.

4. PURPOSE / AUTHORITY OF EMERGENCY MANAGEMENT DIRECTOR

- 4.1 The purpose of this Ordinance is to help provide a uniform system for political subdivisions in Apache County to determine what fire restrictions are needed and when they are to be put into place during emergency fire conditions.

4.2 It is the duty of the Apache County Emergency Management Director/Manager, (after consultation as the Emergency Management Director/Manager deems appropriate, with the U.S. Forest Service ("USFS"), local fire districts, state, or municipal Emergency Management Directors, National Weather Service, or other fire officials) to initiate fire restrictions within any fire zone (or zones) during emergency fire conditions as described in Section 7.

4.2.1 The Emergency Management Director/Manager shall utilize the National Fire-Danger Rating System (NFDRS) and Fire Preparedness level indicators (www.fs.fed.us) to help determine when such restrictions are necessary. As a general guideline, emergency fire restrictions should be considered when the Energy Release Components (ERCs) reading reaches 90% for at least 5 consecutive days.

4.2.2 The Emergency Management Director/Manager shall attempt to coordinate with other fire officials in the affected zone(s) a uniform date for implementing such restrictions.

4.2.3 When the Emergency Management Director/Manager determines that such restrictions are necessary, and the date of implementation has been determined, the Emergency Management Director shall recommend to the Chairman of the Board of Supervisors or designee, that such restrictions be ordered pursuant to the Chairman's emergency powers under Title 26, Chapter 2, Article 1 of the Arizona Revised Statutes. Upon the issuance of the Chairman's order, the Emergency Management Director shall promptly take appropriate steps to notify residents and visitors of the nature and extent of the restrictions and the effective date.

4.2.4 Upon issuance of the initial order, the County and Fire Departments/Districts shall suspend issuance of burning permits until the emergency fire restriction order is lifted.

4.2.5 Upon issuance of the initial order, the Chairman authorizes the Emergency Management Director/Manager to modify the restriction level or cancel the restrictions as conditions warrant per National Fire-Danger Rating System (NFDRS) and preparedness level indicators to determine the cancellation of restrictions

4.2.5.1 The Emergency Management Director/Manager shall immediately notify the Chairman and the County Manager of any changes in restriction and provide an update in restrictions at the next legally scheduled Board meeting.

5. Definitions

5.1 'Attendance' Open burning, bonfires or recreational fires shall be constantly attended until the fire is completely and properly extinguished. Appropriate tools, equipment or approved devices and approved extinguishing agents such as dirt, sand, water or approved appropriate fire extinguishers shall be readily available for immediate utilization. A fire shall be considered "Unattended" if it is not constantly monitored with the appropriate

tools and equipment and properly extinguished.

- 5.2 'Authority Having Jurisdiction' (AHJ) Means an entity that has the authority and responsibility for developing, implementing, maintaining, and overseeing the qualification process within its organization or jurisdiction. This may be a state or Federal agency, training commission, NGO, private sector company, or a tribal or local agency such as a police, fire, or public works department. In some cases, the AHJ may provide support to multiple disciplines that collaborate as a part of a team (e.g., an IMT).
- 5.3 'Bonfire' means an outdoor fire utilized for ceremonial purposes and shall not be less than 50 feet (15,240 mm) from any structure.
- 5.4 'Charcoal Fire' means an open outdoor fire which uses primarily charcoal as the combustible material, and which is used only for the purpose of cooking food.
- 5.5 'Combustion Engines' means an engine which generates mechanical power from a fuel. This includes an engine in which combustion is intermittent such as four-stroke, two-stroke, gas turbines, and diesel engines.
- 5.6 'Deliberate or Negligent' burning means to deliberately or through negligence set fire to or cause the burning of combustible material in such a manner as to endanger the safety of persons or property.
- 5.7 'Emergency Management Director' means the County official designated as such by the Board of Supervisors.
- 5.8 'Explosive or Reactive Targets' means targets that are reactive or explosive in nature and creates a big bang and/or a cloud of smoke.
- 5.9 'Factory Mutual' (FM) is the independent testing arm of the international insurance carrier, FM Global. FM approvals use scientific research and testing to make sure products conform to the highest standards for safety and property loss prevention.
- 5.10 'Firearms' means a weapon that launches one or more projectiles at a high velocity through the confined burning of a propellant.
- 5.11 'Fireworks' means any combustion or device consisting of a combination of explosives and combustible, detonated to generate colored lights, model rockets, pyrotechnic displays, smoke, and noise for amusement or entertainment purposes.
- 5.12 'Flue' means a pipe, tube, channel, duct or passage through which hot air, gas, steam, smoke or fire may pass, such as chimney, stovepipe or stack.
- 5.13 'LPG' - LPG is a type of fuel consisting of hydrocarbon gases in liquid form. LPG is an abbreviation for 'liquefied petroleum gas.'
- 5.14 'Open Outdoor Fire' means any burning, oxidation or combustion of combustible material of any type in the open where the products of combustion are not directed through a flue to include the use of fire for the purposes of weed/debris abatement.

- 5.15 'Outdoor Fireplace/ Commercial Smoker' means devices that have been manufactured and or built to current, approved and tested standards (UL or FM listed or equivalent) or to approved building codes.
- 5.16 'Recreational Fire/Campfire' means burning of materials other than rubbish where fuel being burned is not contained in an incinerator, outdoor fireplace, barbecue grill or barbecue pit with a total fuel area of 3 feet (914 mm) or less in diameter and 2 feet (610 mm) or less in height for pleasure, religious, ceremonial, cooking or similar purposes. Recreational fires shall not be conducted within 25 feet (7620 mm) of a structure or combustible material.
- 5.17 'Red Flag Warning' (or 'Red Flag Conditions') means a determination by the National Oceanic and Atmospheric Administration to inform the County and other agencies of the imminent or actual occurrence of extreme fire danger or extreme fire conditions.
- 5.18 'Special Event' means a one-time or infrequently occurring event outside normal programs or activities of the sponsoring or organizing body.
- 5.19 'Underwriter Laboratories' (UL) is a global safety science company, and the largest and oldest independent testing laboratory in the United States. Underwriters Laboratories tests the latest products and technologies for safety before they are marketed around the world.

6. NON-EMERGENCY FIRE RESTRICTIONS

The following restrictions are in effect at all times in all zones, except as they may be superseded by emergency fire restrictions pursuant to Section 7.

- 6.1 In it unlawful for any person to start, ignite, cause or permit to be ignited, or allow or maintain any open outdoor fire except as allowed by permit through the Emergency Management Director, the applicable Fire District or Department, or the Arizona Department of Environmental Quality pursuant to Title 49, Chapter 3 of the Arizona Revised Statutes.

During "Red Flag Warning" conditions, as posted by the National Weather Service, no open outdoor fires, campfires, charcoal fires, agricultural burning or outdoor smoking are permitted on either public or private property within the unincorporated areas of the affected zone(s).

- 6.2 The following fires are exempt from this restriction:

EXEMPTIONS:

An exemption does not absolve an individual or organization from liability or responsibility for any fire started by exempted activity.

- 6.2.1 Fires used only for cooking of food or for providing warmth for human beings or for recreational purposes (campfires and charcoal fire); for the branding of animals; for the purpose of frost protection in farming or nursery; or for the disposal of flags pursuant to federal law.

- 6.2.2 Any fire set or permitted by any public official in the performance of official duty, if such fire is set or such permission is given for the purpose of instruction in the methods of fighting fires or the control of an active wildfire.
- 6.2.3 Fires set or permitted by authority of the director of the Arizona Department of Agriculture or by Apache County Agricultural agents for the purpose of disease and pest prevention.
- 6.2.4 Fire authorized by special permit issued by the Emergency Management Director/Manager or Fire Departments/Districts.
- 6.2.5 After coordination with the Emergency Management Director/Manager, fires set by or permitted by the federal government or any of its department, agencies or agents, or by the State or any of its agencies, departments or political subdivisions, for the purpose of watershed rehabilitation or control through vegetative manipulation.
- 6.2.6 Fires permitted by any rule or regulation adopted pursuant to Title 49, Chapter 3, Article 3 of the Arizona Revised Statutes, by any special conditional permit issued by a hearing board established under said Article 3, or by any rule or conditional permit issued pursuant to Title 49, Chapter 3, Article 2, when pursuant to ARS § 49-402 the Arizona Department of Environmental Quality has assumed jurisdiction of the portion of Apache County where the fire is located.
- 6.2.7 Fires permitted by Local Fire Chiefs within their jurisdiction.

7. EMERGENCY FIRE RESTRICTIONS

In addition to the non-emergency fire restrictions set forth in section 6, the following emergency fire restrictions when ordered and in effect shall apply to the zone(s) in which they have been implemented:

- 7.1 During 'Red Flag Warning' conditions, as posted by the National Weather Service, no open outdoor fires, campfires, charcoal fires, agricultural burning or outdoor smoking are permitted on either public or private property within the unincorporated areas of the affected zone(s).
- 7.2 When it has been determined by the Emergency Management Director/Manager that additional emergency fire restrictions are needed to assure the safety of the public in any zone(s), the Director shall recommend that the Chairman of the Board of Supervisors order additional emergency restrictions at the appropriate restriction stage level.
- 7.3 When it has been determined by the Emergency Management Director/Manager that additional emergency fire restrictions are needed to assure the safety of the public in any zone(s), the issuance of burning permits shall be suspended until the emergency fire restrictions are lifted.
 - 7.3.1 Burn permits issued prior to the emergency fire restrictions declaration shall be suspended until the fire restrictions have been lifted.

- 7.4 Unless otherwise provided by law, it shall be unlawful for any person to use fireworks when emergency fire restrictions are in effect. Prohibitions of fireworks include but are not limited to consumer or display fireworks, ground and handheld sparkling devices, cylindrical fountains, cone fountains, illuminating torches, wheels, ground spinners, tracer bullets and/or explosive targets in the unincorporated areas of Apache County.

STAGE I: Fire Restrictions- Minimal

The following acts are prohibited until further notice:

1. Building, maintaining, attending, or using a fire or campfire unless noted in the exemptions below.
2. Smoking outside of designated areas.
3. Use of any and all fireworks.
4. Use of explosive targets.
5. Use of tracer round ammunition.

Note: for the smoking provision, each agency/tribe must cite their actual regulations/laws; therefore, the wording for the prohibition may be slightly different.

Exemptions:

An exemption does not absolve an individual or organization from liability or responsibility for any fire started by the exempted activity. A person who commits an act in violation of this chapter that results in an appropriate emergency response or investigation and who is convicted of the violation may be liable for the expenses that are incurred incident to the emergency response and the investigation of the commission of the offense in accordance with *Arizona Revised Statute 13-1709; Emergency response and investigation costs; civil liability.*

1. Persons obtaining a written 'Special Use Permit' from the "Authority Having Jurisdiction" that specifically authorizes the otherwise prohibited act.
2. Fires used only for the cooking of food or for providing warmth for human beings or for recreational purposes (campfires and charcoal fires) in an area that is designated for that purpose and is barren or cleared of all debris for 3 feet in diameter around the device. Permissible items include propane fire rings, pellet stoves/smokers/grills that have UL or FM approval and are a contained unit. A person of appropriate age must always maintain a presence when in operation.
3. Smoking within enclosed buildings and inside vehicles is allowed. Smoking may also be allowed in or on porches, carports, garages, parking lots and other areas or properties which are cleared of all combustible materials so long as the smoking does not create a substantial risk of fire and all smoking materials are properly extinguished and disposed of. At no time is it allowed to discard lit cigarettes, cigars, or other smoking materials from a vehicle, or from ones' possession in a public place (ARS 13-1603.a.1).

4. Persons using a device solely fueled by liquid petroleum or LPG fuels that can be turned on and off. Such devices with UL and/or FM approval can only be used in an area that is barren or cleared of all overhead and surrounding flammable materials within 3 feet of the device. A person of appropriate age must always maintain a presence with the device when in operation.
5. Persons conducting activities in those designated areas where the activity is specifically authorized by written posted notice.
6. Emergency repairs of public utilities and railroads as per attached conditions.
7. After coordination with the Emergency Management Director/Manager, any Federal, State, local officer or member of an organized rescue or firefighting force in the performance of an official duty.
8. All land within a city boundary is exempted unless stated by city ordinance.
9. Other exemptions unique to each "Authority Having Jurisdiction".

STAGE II: Fire Restrictions- Moderate to Severe

The following acts are prohibited until further notice:

1. Building maintaining, attending, or using a fire, campfire, charcoal, coal, or wood including fires in developed campgrounds or improved sites.
2. Smoking outside of designated areas.
3. Outdoor Mechanical and Industrial Prohibitions:
 - a. Operating any electric device or internal combustion engine in the course of mechanical or industrial operations that would produce open flames or sparks.
 - b. Welding, or operating acetylene or other torch with open flame.
 - c. Using an explosive.
4. Operating motorized vehicles off designated roads and trails.
5. Use of any and all fireworks.
6. Discharging a firearm.
7. Use of explosive targets.
8. Use of tracer round ammunition.

Exemptions:

An exemption does not absolve an individual or organization from liability or responsibility for any fire started by the exempted activity. A person who commits an act in violation of this chapter that results in an appropriate emergency response or investigation and who is convicted of the violation may be liable for the expenses that are incurred incident to the emergency response and the investigation of the commission of the offense in accordance with *Arizona Revised Statute 13-1709; Emergency response and investigation costs; civil liability.*

1. Persons obtaining a written "Special Use Permit" from the "Authority Having Jurisdiction" that specifically authorizes the otherwise prohibited act.
2. Fires used only for the cooking of food or for providing warmth for human beings in an area that is designated for that purpose and is barren or cleared of all debris for 3 feet in diameter around the device. Permissible items include propane fire rings, pellet

stoves/smokers/grills that have UL or FM approval and are a contained unit. A person of appropriate age must always maintain a presence when in operation.

3. Smoking within enclosed buildings and inside vehicles is allowed. Smoking may also be allowed in or on porches, carports, garages, parking lots and other areas or properties which are cleared of all combustible materials so long as the smoking does not create a substantial risk of fire and all smoking materials are properly extinguished and disposed of. At no time is it allowed to discard lit cigarettes, cigars, or other smoking materials from a vehicle, or from ones' possession in a public place (ARS 13-1603.a.1).
4. Industrial operations where specific operations and exemptions are identified, and mitigation measures are implemented as outlined in an agency plan.
5. Persons operating equipment with UL and/or FM approval and spark arrestors such as chainsaws (electric or internal combustion engine), lawnmowers and landscaping equipment in maintained, landscaped space.
6. Welding, or operating acetylene or other torch with open flame in an enclosed or developed area designated for that purpose that is equipped with appropriate fire protection.
7. Persons using a device fueled solely by liquid petroleum or LPG fuels that can be turned on and off. Such devices with a UL and/or FM approval can only be used in an area that is barren or cleared of all overhead and surrounding flammable materials within 3 feet of the device. A person of appropriate age must always be present with the device when in operation.
8. Operating generators with a UL and/or FM approval and an approved spark arresting device within an area that is barren or cleared of all overhead and surrounding flammable materials within three feet of the generator.
9. Operating motorized vehicles on designated roads and trails so long as you park in an area devoid of vegetation within 10 feet of the roadway.
10. Emergency repair of public utilities and railroads and mitigation measures are implemented as outlined in an agency plan.
11. Persons conducting activities in those designated areas where the activity is specifically authorized by written posted notice.
12. After coordination with the Emergency Management Director/Manager, any Federal, State, local officer or member of an organized rescue or firefighting force in the performance of an official duty.
13. All land within a city boundary is exempted unless otherwise stated by city ordinance.
14. Discharging firearms is permissible while engaged in a lawful hunt pursuant to state, federal or tribal laws or regulations or in an agency designated shooting range.
15. Other exemptions unique to each 'Authority Having Jurisdiction'.

8. FIRES EXEMPT FROM EMERGENCY RESTRICTIONS

The following fires are exempt from the provisions of the emergency fire restrictions set forth in Section 7.

EXEMPTIONS:

An exemption does not absolve an individual or organization from liability or responsibility for any fire started by the exempted activity.

- 8.1 Fires set or permitted by an authorized public, federal, state, or local official in the performance of the officer's official duties.
- 8.2 Fires set or permitted by the State Entomologist or Apache County Agricultural agents for the purpose of disease and pest prevention.
- 8.3 After coordination with the Emergency Management Director/Manager, fires set or permitted by the United States, the State of Arizona or any federally recognized Indian tribe, or any of their respective departments, agencies or political subdivisions, for the purpose of fire prevention or control, or watershed rehabilitation or control through vegetative manipulation.
- 8.4 Fires permitted by the Emergency Management Director/ Manager or designee. The conditions of the permit, including permitted date(s) and the nature of the burning, shall be clearly stated on every such permit issued.
- 8.5 Fire permitted by the Local Fire Chiefs within their jurisdiction.

9. FAILURE TO OBEY LAWFUL ORDER

The failure to obey a lawful order by the Emergency Management Director/Manager, a certified peace officer, a firefighter or other officer of a Fire District/Fire Department, or uniformed personnel or certified peace officer of the USFS or failure to comply with the requirements of this Ordinance (including without limitation an order to extinguish or put out any lit, burning or smoldering materials during emergency fire restrictions) shall be a distinct and separate violation of this Ordinance.

10. ENFORCEMENT/PENALTIES

- 10.1 This Ordinance may be enforced by the Emergency Management Director/Manager or designee, any certified peace officer acting within the officer's area of jurisdiction, a firefighter or other officer of Fire District/Fire Department acting within the authorized officials' area of jurisdiction, or uniformed personnel of the USFS acting within their area of jurisdiction.
- 10.2 Civil Violation. Except as set forth in Section 10.3, when a violation of this Ordinance is undesignated or is designated a first offense by the enforcement official or prosecuting attorney, a person found to have violated this Ordinance shall be deemed to have committed a civil offense and shall be subject to a civil penalty of not less than one hundred dollars (\$100) or more than seven hundred and fifty dollars (\$750) plus surcharges, fees and court costs, plus restitution for any medical treatment required, reimbursement for emergency response

personnel and equipment and any property damage or other economic loss suffered by any person as a result of such violation.

- 10.3 Criminal Violation. When a person convicted of a violation of this Ordinance has previously been charged with a violation of this Ordinance during the preceding 12 months, or has refused to obey the lawful order of an officer as set forth in Section 9, the person shall be deemed to have committed a Class 2 misdemeanor and shall be subject to a fine of not less than two hundred and fifty dollars (\$250) or more than seven hundred and fifty dollars (\$750) for each violation or count, plus surcharges, fees and restitution for any medical treatment required, reimbursement for emergency response personnel and equipment and any property damage or other economic loss suffered by any person as a result of such violation.
- 10.4 Continuing violations. If any violation of this Ordinance is a continuing one, each day shall be deemed a separate violation.

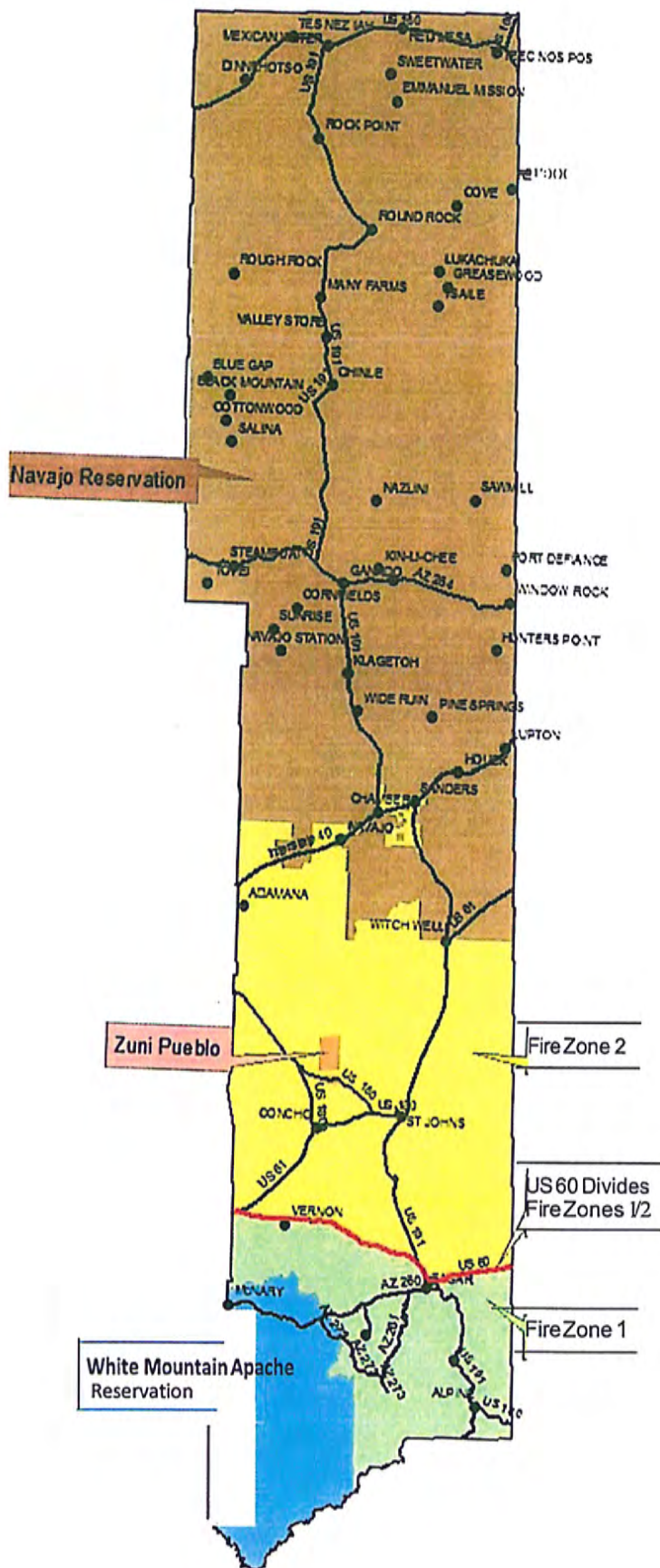
SO ORDAINED by the Apache County Board of Supervisor at St. John's, Arizona on _____.

Apache County Board of Supervisors

Dr. Joe Shirley Jr., Board Chairman Date

ATTEST:

Ryan Patterson Date
County Manager



Changes made to the 2019 Outdoor Fire Ordinance

1. The second paragraph to the preface was removed. It only applied to the Forest Service, not the county.
2. There are more definitions that have been added to provide more clarification to the verbiage used in the ordinance. Words that were added include:
 - a. Authority Having Jurisdiction
 - b. Factory Mutual
 - c. LPG
 - d. Recreational Fire/Campfire (Was not added, but instead the two definitions were combined)
 - e. Underwriter Laboratories
3. In section 6, there was verbiage added about Red Flag Warnings to point out that even when no Emergency Fire Restrictions in place, a Red Flag Warning still has an effect.
4. Deleted 6.2.8 which addressed verbiage about burning rubbish at your home. The justification of this came from Arizona Administrative Code R18-2-602. It states: Unlawful Open Burning: “Household Waste’ means any solid waste including garbage, rubbish, and sanitary waste from a septic tank that is generated from households including single and multiple family residences, hotels and motels, bunkhouses, ranger stations, crew quarters, campgrounds, picnic grounds, and day-use recreation areas, but does not include construction debris, landscaping rubble, or demolition debris.” So, this point is already addressed in another statute.
5. On 7.4, we added verbiage that states ‘Unless otherwise noted by law’ when speaking about fireworks due to there being speculation of allowing fireworks on more holidays.
6. Fire Restrictions:
 - a. **PLEASE NOTE:** Stage III Fire Restrictions have been removed. The reasoning behind this is because we want there to be more continuity across all jurisdictions. The US Forest Service only has 2 stages and so does State Fire. Last year, the public found it very confusing that there were different stages and restrictions based on what kind of land you were on. By now only having 2 stages, we are hoping that this will clear up some of the confusion in the public.

Also, in the previous ordinance, there was little to no difference between Stage II and Stage III restrictions anyway.
 - b. Stage I: Minimal
 - i. We changed the verbiage about smoking to allow for smoking in designation areas. It was confusing and frustrating for the public that they were only allowed to smoke inside a building or car. We adopted the City of Show Low verbiage to allow smoking in areas that are designated for smoking or are clear of all debris, such as a parking lot.
 - ii. There is now verbiage stating enforcement of the restrictions from statute 13-1709.

- iii. It now specifically states what kind of equipment is and is not allowed to be used.
- iv. It is stated that an exemption includes obtaining a special use permit from the authority having jurisdiction.
- v. It was decided that all permissible equipment must have UL/FM approval. This way, we have a standard of the type of equipment that is to be used.
- vi. It was made mandatory that someone of appropriate age must always maintain a presence at the fire.

c. Stage II: Moderate to Severe

- i. Same Smoking verbiage as Stage I.
- ii. It was added that electrical equipment that produced a spark is not allowable.
- iii. Discharging a firearm is no longer allowed in Stage II unless otherwise noted in the exemptions.
- iv. Same Enforcement verbiage from statute.
- v. Again, the list of permissible items is clearly spelled out. It only allows for propane rings, pellet smokers/stoves/grills, BUT they must have a UL/FM approval stamp.
- vi. Chainsaws are an exemption if they have a spark arrestor and FM/UL approval.
- vii. Added that a person of appropriate age must always maintain the fire .

ORDINANCE NO. 2018-03



OUTDOOR FIRE ORDINANCE

An ordinance of the Board of Supervisors of Apache County, Arizona, repealing Ordinance No. 2014-05 (Open Outdoor Fire Ordinance); establishing fire zones in the unincorporated area; establishing restrictions on certain outdoor fires; providing for the implementation of emergency fire restrictions; and specifying civil and criminal penalties for violations.

Preface

The purpose of fire restrictions is to reduce the risk of human-caused fires during periods of unusually high fire danger and/or burning conditions. Fire restrictions impose many limitations on the public, and therefore should be implemented only after all other prevention measures have been taken. These measures include, but are not limited to: increasing the number of prevention signs, public contacts, media campaigns, increased enforcement of the restrictions, etc. Fire restrictions should be considered when high to extreme fire danger is predicted to persist. Other considerations are the level of human-caused fire occurrences being experienced, firefighting resources available, high human-caused risk potential, live fuel moisture is at or approaching historic thresholds, no significant relief in fire weather potential in the immediate forecast, large fire activity occurring on a unit (within the county) or within the Region, and fire preparedness levels so indicate. An appropriate level of preparedness to meet wildland fire management objectives is based upon an assessment of vegetation, climate, and topography utilizing the National Fire Danger rating system (NFDRS).

Emergency closures have an extreme impact on the public and fire agencies, and are discouraged except under the most severe conditions. Closures should be implemented only in situations where the public's safety cannot be guaranteed. Closures are not justified by fire danger alone, but should be driven by the potential for risk to life safety due to extreme fire behavior, high potential for human-caused fires, severe shortages of resources, and numerous large fires.

BE IT ORDAINED BY THE BOARD OF SUPERVISORS OF APACHE COUNTY AS FOLLOWS:

1. **TITLE**

This ordinance shall be known as the Apache County Outdoor Fire Ordinance.

2. **REPEAL OF PRIOR ORDINANCE**

Ordinance No. 2014-05 the Open Outdoor Fire Ordinance, is hereby repealed in its entirety.

3. **EFFECTIVE AREA/FIRE ZONES**

This Ordinance is effective in the unincorporated area of Apache County, exclusive of areas under the jurisdiction of the United States, the State of Arizona or a federally recognized Indian tribe. For purposes of this Ordinance, the unincorporated area has been divided into two fire zones as depicted on the map attached hereto.

4. **PURPOSE / AUTHORITY OF EMERGENCY MANAGEMENT DIRECTOR**

- 4.1 The purpose of this Ordinance is to help provide a uniform system for political subdivisions in Apache County to determine what fire restrictions are needed and when they are to be put into place during emergency fire conditions.
- 4.2 It is the duty of the Apache County Emergency Management Director/Manager, (after consultation as the Emergency Management Director/Manager deems appropriate, with the U.S. Forest Service ("USFS"), local Fire Districts, state or municipal Emergency Management Directors, or other fire officials) to initiate fire restrictions within any fire zone (or zones) during emergency fire conditions as described in Section 7.
- 4.2.1 The Emergency Management Director/Manager shall utilize the USFS Apache-Sitgreaves NFRDS and Fire Preparedness level indicators (www.fs.fed.us) to help determine when such restrictions are necessary. As a general guideline, emergency fire restrictions should be considered when the Energy Release Components (ERC) reading reaches 90% for the last 5 days.
- 4.2.2 The Emergency Management Director/Manager shall attempt to coordinate with other fire officials in the affected zone(s) a uniform date for implementing such restrictions.
- 4.2.3 When the Emergency Management Director/Manager determines that such restrictions are necessary, and the date of implementation has been determined, the Emergency Management Director shall recommend to the Chairman of the Board of Supervisors or designee, that such restrictions be ordered pursuant to the Chairman's emergency powers under Title 26, Chapter 2, Article 1 of the Arizona Revised Statutes. Upon the issuance of the Chairman's order, the Emergency Management Director shall promptly take appropriate steps to notify residents and visitors of the nature and extent of the restrictions and the effective date.
- 4.2.4 Upon issuance of the initial order, the County shall suspend issuance of burning permits until the emergency fire restriction order is lifted.
- 4.2.5 Upon issuance of the initial order, the Chairman authorizes the Emergency Management Director/Manager to modify the restriction level or cancel the restrictions as conditions warrant per the NFRDS and Preparedness levels indicators to determine the cancellation of restrictions.

The Emergency Management Director/manager shall immediately notify the Chairman and the County Manager of any changes in restriction and provide an update of the change in restrictions at the next legally scheduled Board meeting.

5. DEFINITIONS

- 5.1** "Campfire" means an open outdoor fire used only for the cooking of food or for providing personal warmth for human beings or for recreational purposes.
- 5.2** "Charcoal Fire" means an open outdoor fire which uses primarily charcoal as the combustible material, and which is used only for the purpose of cooking food.
- 5.3** "Combustion Engines" means an engine which generates mechanical power from a fuel. This includes an engine in which combustion is intermittent such as four-stroke, two-stroke, gas turbines, and diesel engines.
- 5.4** "Emergency Management Director" means the County official designated as such by the Board of Supervisors.
- 5.5** "Firearms" means a weapon that launches one or more projectiles at high velocity through the confined burning of a propellant
- 5.6** "Fireworks" means any composition or device consisting of a combination of explosives and combustibles, detonated to generate colored lights, pyrotechnic displays, smoke, and noise for amusement or entertainment purposes.
- 5.7** "Flue" means a pipe, tube, channel, duct or passage through which hot air, gas, steam, smoke or fire may pass, such as a chimney, stovepipe or stack.
- 5.8** "Open Outdoor Fire" means any burning, oxidation or combustion of combustible material of any type in the open where the products of combustion are not directed through a flue, but not including campfires and charcoal fires.
- 5.9** "Recreational Fire" means burning of materials other than rubbish where fuel being burned is not contained in an incinerator, outdoor fireplace, barbecue grill or barbecue pit with a total fuel area of 3 feet (914 mm) or less in diameter and 2 feet (610 mm) or less in height for pleasure, religious, ceremonial, cooking or similar purposes.
- 5.10** "Red Flag Warning" (or "Red Flag Conditions") means a determination by the National Oceanic and Atmospheric Administration to inform the County and other

agencies of the imminent or actual occurrence of extreme fire danger or extreme fire conditions.

6. NON-EMERGENCY FIRE RESTRICTIONS

The following restrictions are in effect at all times in all zones, except as they may be superseded by emergency fire restrictions pursuant to Section 7:

- 6.1** It is unlawful for any person to start, ignite, cause or permit to be ignited, or allow or maintain any open outdoor fire except as allowed by permit through the Emergency Management Director, the applicable Fire District, or the Arizona Department of Environmental Quality pursuant to Title 49, Chapter 3 of the Arizona Revised Statutes. The following fires are exempt from this restriction:

EXEMPTIONS:

An exemption does not absolve an individual or organization from liability or responsibility for any fire started by the exempted activity.

- 6.1.1** Fires used only for the cooking of food or for providing warmth for human beings or for recreational purposes (campfires and charcoal fires); for the branding of animals; for the purpose of frost protection in farming or nursery; or for the disposal of flags pursuant to federal law.
- 6.1.2** Any fire set or permitted by any public officer in the performance of official duty, if such fire is set or such permission is given for the purpose of instruction in the methods of fighting fires.
- 6.1.3** Fires set or permitted by authority of the director of the Arizona Department of Agriculture or by Apache County agricultural agents for the purposes of disease and pest prevention.
- 6.1.4** Fires authorized by special permits as issued by the Emergency Management Director/Manager.
- 6.1.5** After coordination with the Emergency Management Director/Manager, Fires set by or permitted by the federal government or any of its departments, agencies or agents, or by the State or any of its agencies, departments or political subdivisions, for the purpose of watershed rehabilitation or control through vegetative manipulation.

6.1.6 Fires permitted by any rule or regulation adopted pursuant to Title 49, Chapter 3, Article 3 of the Arizona Revised Statutes, by any special or conditional permit issued by a hearing board established under said Article 3, or by any rule or conditional permit issued pursuant to Title 49, Chapter 3, Article 2, when pursuant to ARS § 49-402 the Arizona Department of Environmental Quality has assumed jurisdiction of the portion of Apache County where the fire is located.

6.1.7 Fires permitted by Local Fire Chief's within their Jurisdiction.

6.1.8 Fires for the purpose of burning rubbish, waste material or refuse.

7. **EMERGENCY FIRE RESTRICTIONS**

In addition to the non-emergency fire restrictions set forth in Section 6, the following emergency fire restrictions when ordered and in effect shall apply to the zone(s) in which they have been implemented:

7.1 During "Red Flag Warning" conditions, as posted by the National Weather Service, no open outdoor fires, campfires, charcoal fires or outdoor smoking are permitted on either public or private property within the unincorporated area of the affected zone(s).

7.2 When it has been determined by the Emergency Management Director/Manager that additional emergency fire restrictions are needed to assure the safety of the public in any zone(s), the Director shall recommend that the Chairman of the Board of Supervisors order additional emergency restrictions at the appropriate restriction stage level.

7.3 When it has been determined by the Emergency Management Director/Manager that additional emergency fire restrictions are needed to assure the safety of the public in any zone(s), the issuance of burning permits shall be suspended until the emergency fire restrictions are lifted.

7.3.1 Burn permits issued prior to the emergency fire restrictions declaration shall be suspended until the fire restrictions have been lifted.

7.4 It shall be unlawful for any person to use fireworks when emergency fire restrictions are in effect. Prohibitions of fireworks include but are not limited to consumer or display fireworks, ground and handheld sparkling devices, cylindrical fountains, cone fountains, illuminating torches, wheels, ground spinners, tracer bullets and/or explosive targets in the unincorporated areas of Apache County.

STAGE I: Fire Restrictions

The following acts are prohibited until further notice:

1. Building, maintaining, attending, or using a fire, campfire, unless noted in the exemptions below.
2. Smoking, except within an enclosed vehicle or building, a developed recreation site, or while stopped in an area at least three feet in diameter that is barren or cleared of all flammable materials.
3. Use of any and all fireworks.
4. Use of Tracer bullets and/or explosive targets.

Note: for the smoking provision, each agency/tribe must cite their actual regulations/laws; therefore the wording for the prohibition may be slightly different.

Exemptions:

An exemption does not absolve an individual or organization from liability or responsibility for any fire started by the exempted activity.

1. Fires used only for the cooking of food or for providing warmth for human beings or for recreational purposes (campfires and charcoal fires) in an area that is designated for that purpose and is barren or cleared of all debris.
2. Persons using a device solely fueled by liquid petroleum or LPG fuels that can be turned on and off. Such devices can only be used in an area that is barren or cleared of all overhead and surrounding flammable materials within 3 feet of the device.
3. Persons conducting activities in those designated areas where the activity is specifically authorized by written posted notice.
4. After coordination with the Emergency Management Director/Manager, any Federal, State, local officer or member of an organized rescue or firefighting force in the performance of an official duty.
5. All land within a city boundary is exempted unless otherwise stated by city ordinance.
6. Other exemptions unique to each agency/tribe.

STAGE II: Fire Restrictions

The following acts are prohibited until further notice:

1. Building maintaining, attending, or using a fire, campfire, charcoal, coal, or wood stove including fires in developed campgrounds or improved sites.
2. Smoking, except within an enclosed vehicle or building.
3. Mechanical and Industrial Prohibitions
 - a. Operating any internal combustion engine other than exemption 7 below.
 - b. Welding, or operating acetylene or other torch with open flame.
 - c. Using an explosive.
4. Operating motorized vehicles off designated roads and trails.
5. Use of any and all fireworks.
6. Use of Tracer bullets and/or explosive targets.

Exemptions:

An exemption does not absolve an individual or organization from liability or responsibility for any fire started by the exempted activity.

1. Persons with a written permit that specifically authorizes the otherwise prohibited act.
2. Industrial operations where specific operations and exemptions are identified and mitigation measures are implemented as outlined in an agency plan.
3. Persons operating internal combustion engines with spark arrestors such as lawnmowers and landscaping equipment in maintained landscaped space.
4. Welding, or operating acetylene or other torch with open flame in an enclosed or developed area designated for that purpose that is equipped with appropriate fire protection.
5. Persons using a device fueled solely by liquid petroleum or LPG fuels that can be turned on and off. Such devices can only be used in an area that is barren or cleared of all overhead and surrounding flammable materials within 3 feet of the device.
6. Operating generators with an approved spark arresting device within an enclosed vehicle or building or in an area that is barren or cleared of all overhead and surrounding flammable materials within three feet of the generator.
7. Operating motorized vehicles on designated roads and trails so long as you park in an area devoid of vegetation within 10 feet of the roadway.
8. Emergency repair of public utilities and railroads and mitigation measures are implemented as outlined in an agency plan.
9. Persons conducting activities in those designated areas where the activity is specifically authorized by written posted notice.
10. After coordination with the Emergency Management Director/Manager, any Federal, State, or local officer, or member of an organized rescue or firefighting force in the performance of an official duty.
11. All land within a town boundary is exempted unless otherwise stated by town ordinance.

STAGE III: Fire Restrictions

Extreme Fire Danger is the method that would be employed if conditions are so extreme that the potential of a catastrophic disaster is highly likely.

Examples include:

- Potential loss of life due to explosive fire conditions.
- Potential for extreme or blowup fire behavior.
- Stage II restrictions are not effective in reducing the number of human-caused fires.
- Resources across the geographic area are at a critical shortage level.

The following acts are prohibited until further notice:

1. Building maintaining, attending, or using a fire, campfire, charcoal, coal, or wood stove including fires in developed campgrounds or improved sites.
2. Smoking, except within an enclosed vehicle or building.
3. Mechanical and Industrial Prohibitions
 - a. Operating any internal combustion engine.
 - b. Welding, or operating acetylene or other torch with open flame.
 - c. Using an explosive.
4. Operating motorized vehicles off designated roads and trails.
5. Use of any and all fireworks.
6. Use of explosive targets.
7. Use of tracer round ammunition.

EXEMPTIONS:

An exemption does not absolve an individual or organization from liability or responsibility for any fire started by the exempted activity.

1. Persons with a written permit that specifically authorizes the otherwise prohibited act.
2. Emergency repair of public utilities and railroads as per attached conditions.
3. Persons conducting activities in those designated areas where the activity is specifically authorized by written posted notice.
4. After Coordination with the Emergency Management Director/Manager, any Federal, State, or local officer, or member of an organized rescue or firefighting force in the performance of an official duty.
5. All land within a city boundary is exempted unless otherwise stated in city ordinance.
6. Other exemptions unique to each town /tribe.

8. FIRES EXEMPT FROM EMERGENCY RESTRICTIONS

The following fires are exempt from the provisions of the emergency fire restrictions set forth in Section 7.

EXEMPTIONS:

An exemption does not absolve an individual or organization from liability or responsibility for any fire started by the exempted activity.

- 8.1 Fires set or permitted by any public officer, federal, state or local, in the performance of the officer's official duties.
- 8.2 Fires set or permitted by the State Entomologist or Apache County agricultural agents for the purpose of disease and pest prevention.
- 8.3 After coordination with the Emergency Management Director/Manager, Fires set or permitted by the United States, the State of Arizona or any federally recognized Indian tribe, or any of their respective departments, agencies or political subdivisions, for the purpose of fire prevention or control, or watershed rehabilitation or control through vegetative manipulation.
- 8.4 Any federally recognized Indian Tribe.
- 8.5 Fires permitted by the Emergency Management Director or designee. The conditions of the permit, including permitted date(s) and the nature of the burning, shall be clearly stated on every such permit issued.
- 8.6 Fires permitted by Local Fire Chiefs within their Jurisdiction.

9. FAILURE TO OBEY LAWFUL ORDER

Under Emergency Fire Restrictions, Stage II or III, failure to obey a lawful order by the Emergency Management Director/Manager, a peace officer, a firefighter or other officer of a Fire District, or uniformed personnel of the USFS acting within the officers area of Jurisdiction or failure to comply with the requirements of this Ordinance (including without limitation an order to extinguish or put out any lit, burning or smoldering materials during emergency fire restrictions) shall be a distinct and separate violation of this Ordinance.

10. ENFORCEMENT /PENALTIES

- 10.1** This Ordinance may be enforced by the Emergency Management Director or designee, any peace officer acting within the officer's area of jurisdiction, a firefighter or other officer of a Fire District acting within the officer's area of jurisdiction, or uniformed personnel of the USFS acting within their area of jurisdiction.
- 10.2** Civil Violation. Except as set forth in Section 10.3, when a violation of this Ordinance is undesignated or is designated a first offense by the enforcement official or prosecuting attorney, a person found to have violated this Ordinance shall be deemed to have committed a civil offense and shall be subject to a civil penalty of not less than one hundred dollars (\$100) nor more than seven hundred and fifty dollars (\$750), plus surcharges, fees and court costs, plus restitution for any medical treatment required, reimbursement for emergency response personnel and equipment and any property damage or other economic loss suffered by any person as a result of such violation.
- 10.3** Criminal Violation. When a person convicted of a violation of this Ordinance has previously been charged with a violation of this Ordinance during the preceding 12 months, or has refused to obey the lawful order of an officer as set forth in Section 9, the person shall be deemed to have committed a Class 2 misdemeanor and shall be subject to a fine of not less than two hundred and fifty dollars (\$250) nor more than seven hundred and fifty dollars (\$750) for each violation or count, plus surcharges, fees and restitution for any medical treatment required and reimbursement for emergency response personnel and equipment, and any property damage or other economic loss suffered by any person as a result of such violation.
- 10.4** Continuing violations. If any violation of this Ordinance is a continuing one, each day shall be deemed a separate violation.

SO ORDAINED by the Apache County Board of Supervisors at St. Johns, Arizona on February 26, 2018

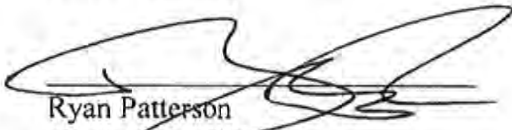
APACHE COUNTY BOARD OF SUPERVISORS

By:

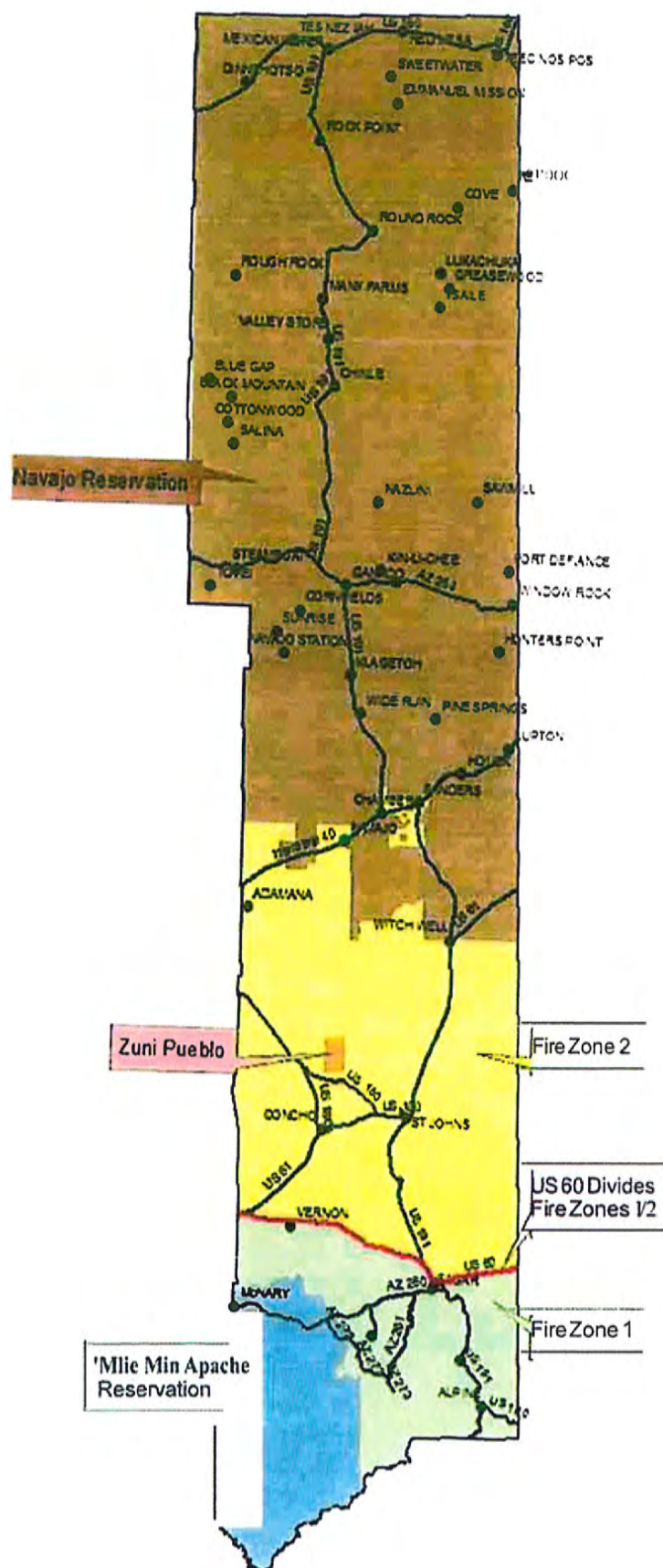
A handwritten signature in black ink, appearing to be 'AS', written over a horizontal line.

Mr. Alton Sheppard, Board Chairman

ATTEST:

A handwritten signature in black ink, appearing to be 'RP', written over a horizontal line.

Ryan Patterson
Clerk of the Board
Supervisors



ORDINANCE NO. 2019- ____



OUTDOOR FIRE ORDINANCE

An ordinance of the Board of Supervisors of Apache County, Arizona, repealing Ordinance No.2018-03 (Open Outdoor Fire Ordinance); establishing fire zones in the unincorporated area; establishing restriction on certain outdoor fire; providing for the implementation of emergency fire restrictions; and specifying criminal penalties for violations.

Preface

The purpose of fire restrictions is to reduce the risk of human-caused fires during periods of unusually high fire danger and/or burning conditions. Fire restrictions impose many limitations on the public, and therefore should be implemented only after all other prevention measures have been taken. These measures include, but are not limited to: increasing the number of prevention signs, public contacts, media campaigns, increased enforcement of restrictions, etc. Fire restrictions should be considered when high to extreme fire danger is predicted to persist. Other considerations are the level of human-caused fire occurrences being experienced. Firefighting resources available, high human-caused risk potential, live fuel moisture is at or approaching historic thresholds, no significant relief in fire weather potential in the immediate forecast, large fire activity occurring on a unit (within the county) or within the Region, and fire preparedness levels so indicate. An appropriate level of preparedness to meet wildland fire management objectives is based upon an assessment of vegetation, climate, and topography utilizing the National Fire Danger rating system (NFDRS).

BE IT ORDAINED BY THE BOARD OF SUPERVISORS OF APACHE COUNTY AS FOLLOWS:

Commented [HN1]: Deleted the original verbiage-it was about closing if the fire danger is too great. This kind of verbiage only applies to Forest Service.

1. TITLE

This ordinance shall be known as the Apache County Outdoor Fire Ordinance.

2. REPEAL OF PRIOR ORDINANCE

Ordinance No.2018-03 the Open Outdoor Fire Ordinance is hereby repealed in its entirety.

3. EFFECTIVE AREA/ FIRE ZONES

This Ordinance is effective in the unincorporated area of Apache County, excluding areas under the jurisdiction of the United States, the State of Arizona, or a federally recognized Indian tribe. For the purpose of the Ordinance, the unincorporated area has been divided into two fire zones as depicted on the map attached hereto.

4. PURPOSE / AUTHORITY OF EMERGENCY MANAGEMENT DIRECTOR

- 4.1 The purpose of this Ordinance is to help provide a uniform system for political subdivisions in Apache County to determine what fire restrictions are needed and when they are to be put into place during emergency fire conditions.

4.2 It is the duty of the Apache County Emergency Management Director/Manager, (after consultation as the Emergency Management Director/Manager deems appropriate, with the U.S. Forest Service ("USFS"), local fire districts, state, or municipal Emergency Management Directors, National Weather Service, or other fire officials) to initiate fire restrictions within any fire zone (or zones) during emergency fire conditions as described in Section 7.

Commented [HN2]: Added National Weather Service

4.2.1 The Emergency Management Director/Manager shall utilize the National Fire-Danger Rating System (NFDRS) and Fire Preparedness level indicators (www.fs.fed.us) to help determine when such restrictions are necessary. As a general guideline, emergency fire restrictions should be considered when the Energy Release Components (ERCs) reading reaches 90% for at least 5 consecutive days.

Commented [HN3]: Deleted ASFS Apache Sitgreaves

Commented [HN4]: Changed from '5 days in a row'

4.2.2 The Emergency Management Director/Manager shall attempt to coordinate with other fire officials in the affected zone(s) a uniform date for implementing such restrictions.

4.2.3 When the Emergency Management Director/Manager determines that such restrictions are necessary, and the date of implementation has been determined, the Emergency Management Director shall recommend to the Chairman of the Board of Supervisors or designee, that such restrictions be ordered pursuant to the Chairman's emergency powers under Title 26, Chapter 2, Article 1 of the Arizona Revised Statutes. Upon the issuance of the Chairman's order, the Emergency Management Director shall promptly take appropriate steps to notify residents and visitors of the nature and extent of the restrictions and the effective date.

4.2.4 Upon issuance of the initial order, the County and Fire Departments/Districts shall suspend issuance of burning permits until the emergency fire restriction order is lifted.

Commented [HN5]: Added Districts

4.2.5 Upon issuance of the initial order, the Chairman authorizes the Emergency Management Director/Manager to modify the restriction level or cancel the restrictions as conditions warrant per National Fire-Danger Rating System (NFDRS) and preparedness levels indicators to determine the cancellation of restrictions

4.2.5.1 The Emergency Management Director/Manager shall immediately notify the Chairman and the County Manager of any changes in restriction and provide an update in restrictions at the next legally scheduled Board meeting.

5. Definitions

5.1 'Attendance' Open burning, bonfires or recreational fires shall be constantly attended until the fire is completely and properly extinguished. Appropriate tools, equipment or approved devices and approved extinguishing agents such as dirt, sand, water or approved appropriate fire extinguishers shall be readily available for immediate utilization. A fire shall be considered "Unattended" if it is not constantly monitored with the appropriate

Commented [HN6]: Added more definitions to the list to provide more clarity and also alphabetized them.

tools and equipment and properly extinguished.

- 5.2 'Authority Having Jurisdiction' (AHJ) Means an entity that has the authority and responsibility for developing, implementing, maintaining, and overseeing the qualification process within its organization or jurisdiction. This may be a state or Federal agency, training commission, NGO, private sector company, or a tribal or local agency such as a police, fire, or public works department. In some cases, the AHJ may provide support to multiple disciplines that collaborate as a part of a team (e.g., an IMT).
- 5.3 'Bonfire' means an outdoor fire utilized for ceremonial purposes and shall not be less than 50 feet (15,240 mm) from any structure.
- 5.4 'Charcoal Fire' means an open outdoor fire which uses primarily charcoal as the combustible material, and which is used only for the purpose of cooking food.
- 5.5 'Combustion Engines' means an engine which generates mechanical power from a fuel. This includes an engine in which combustion is intermittent such as four-stroke, two-stroke, gas turbines, and diesel engines.
- 5.6 'Deliberate or Negligent' burning means to deliberately or through negligence set fire to or cause the burning of combustible material in such a manner as to endanger the safety of persons or property.
- 5.7 'Emergency Management Director' means the County official designated as such by the Board of Supervisors.
- 5.8 'Explosive or Reactive Targets' means targets that are reactive or explosive in nature and creates a big bang and/or a cloud of smoke.
- 5.9 'Factory Mutual' (FM) is the independent testing arm of the international insurance carrier, FM Global. FM approvals uses scientific research and testing to make sure products conform to the highest standards for safety and property loss prevention.
- 5.10 'Firearms' means a weapon that launches one or more projectiles at a high velocity through the confined burning of a propellant.
- 5.11 'Fireworks' means any combustion or device consisting of a combination of explosives and combustible, detonated to generate colored lights, model rockets, pyrotechnic displays, smoke, and noise for amusement or entertainment purposes.
- 5.12 'Flue' means a pipe, tube, channel, duct or passage through which hot air, gas, steam, smoke or fire may pass, such as chimney, stovepipe or stack.
- 5.13 'LPG' - LPG is a type of fuel consisting of hydrocarbon gases in liquid form. LPG is an abbreviation for 'liquefied petroleum gas.'
- 5.14 'Open Outdoor Fire' means any burning, oxidation or combustion of combustible material of any type in the open where the products of combustion are not directed through a flue to include the use of fire for the purposes of weed/debris abatement.

Commented [HN7]: Added Definition

Commented [HN8]: Added Definition

Commented [HN9]: Added Definition

5.15 'Outdoor Fireplace/ Commercial Smoker' means devices that have been manufactured and or built to current, approved and tested standards (UL or FM listed or equivalent) or to approved building codes.

5.16 'Recreational Fire/Campfire' means burning of materials other than rubbish where fuel being burned is not contained in an incinerator, outdoor fireplace, barbecue grill or barbecue pit with a total fuel area of 3 feet (914 mm) or less in diameter and 2 feet (610 mm) or less in height for pleasure, religious, ceremonial, cooking or similar purposes. Recreational fires shall not be conducted within 25 feet (7620 mm) of a structure or combustible material.

Commented [HN10]: Combined the 2 definitions

5.17 'Red Flag Warning' (or 'Red Flag Conditions') means a determination by the National Oceanic and Atmospheric Administration to inform the County and other agencies of the imminent or actual occurrence of extreme fire danger or extreme fire conditions.

5.18 'Special Event' means a one-time or infrequently occurring event outside normal programs or activities of the sponsoring or organizing body.

5.19 'Underwriter Laboratories' (UL) is a global safety science company, and the largest and oldest independent testing laboratory in the United States. Underwriters Laboratories tests the latest products and technologies for safety before they are marketed around the world.

Commented [HN11]: Added Definition

6. **NON-EMERGENCY FIRE RESTRICTIONS**

The following restrictions are in effect at all times in all zones, except as they may be superseded by emergency fire restrictions pursuant to Section 7.

6.1 In it unlawful for any person to start, ignite, cause or permit to be ignited, or allow or maintain any open outdoor fire except as allowed by permit through the Emergency Management Director, the applicable Fire District or Department, or the Arizona Department of Environmental Quality pursuant to Title 49, Chapter 3 of the Arizona Revised Statutes.

During "Red Flag Warning" conditions, as posted by the National Weather Service, no open outdoor fires, campfires, charcoal fires, agricultural burning or outdoor smoking are permitted on either public or private property within the unincorporated areas of the affected zone(s).

Commented [HN12]: Added this verbiage to address Red Flag Warnings during periods of time when there are no emergency fire restrictions

6.2 The following fires are exempt from this restriction:

EXEMPTIONS:

An exemption does not absolve an individual or organization from liability or responsibility for any fire started by exempted activity.

6.2.1 Fires used only for cooking of food or for providing warmth for human beings or for recreational purposes (campfires and charcoal fire); for the branding of animals; for the purpose of frost protection in farming or nursery; or for the disposal of flags pursuant to federal law.

6.2.2 Any fire set or permitted by any public official in the performance of official duty, if such fire is set or such permission is given for the purpose of instruction in the methods of fighting fires or the control of an active wildfire.

Commented [HN13]: Added verbiage

6.2.3 Fires set or permitted by authority of the director of the Arizona Department of Agriculture or by Apache County Agricultural agents for the purpose of disease and pest prevention.

6.2.4 Fire authorized by special permit issued by the Emergency Management Director/Manager or Fire Departments/Districts.

Commented [HN14]: Added Districts

6.2.5 After coordination with the Emergency Management Director/Manager, fires set by or permitted by the federal government or any of its department, agencies or agents, or by the State or any of its agencies, departments or political subdivisions, for the purpose of watershed rehabilitation or control through vegetative manipulation.

6.2.6 Fires permitted by any rule or regulation adopted pursuant to Title 49, Chapter 3, Article 3 of the Arizona Revised Statutes, by any special conditional permit issued by a hearing board established under said Article 3, or by any rule or conditional permit issued pursuant to Title 49, Chapter 3, Article 2, when pursuant to ARS § 49-402 the Arizona Department of Environmental Quality has assumed jurisdiction of the portion of Apache County where the fire is located.

6.2.7 Fires permitted by Local Fire Chief's within their jurisdiction.

Commented [HN15]: Deleted "Fires for the purpose of burning rubbish, waste material or refuse" because it is already addressed in Arizona Administrative Code R18-2-602. It states: Unlawful Open Burning- "'Household Waste' means any solid waste including garbage, rubbish, and sanitary waste from a septic tank that is generated from households including single and multiple family residences, hotels and motels, bunkhouses, ranger stations, crew quarters, campgrounds, picnic grounds, and day-use recreation areas, but does not include construction debris, landscaping rubble, or demolition debris."

7. **EMERGENCY FIRE RESTRICTIONS**

In addition to the non-emergency fire restrictions set forth in section 6, the following emergency fire restrictions when ordered and in effect shall apply to the zone(s) in which they have been implemented:

7.1 During 'Red Flag Warning' conditions, as posted by the National Weather Service, no open outdoor fires, campfires, charcoal fires, agricultural burning or outdoor smoking are permitted on either public or private property within the unincorporated areas of the affected zone(s).

7.2 When it has been determined by the Emergency Management Director/Manager that additional emergency fire restrictions are needed to assure the safety of the public in any zone(s), the Director shall recommend that the Chairman of the Board of Supervisors order additional emergency restrictions at the appropriate restriction stage level.

7.3 When it has been determined by the Emergency Management Director/Manager that additional emergency fire restrictions are needed to assure the safety of the public in any zone(s), the issuance of burning permits shall be suspended until the emergency fire restrictions are lifted.

7.3.1 Burn permits issued prior to the emergency fire restrictions declaration shall be suspended until the fire restrictions have been lifted.

- 7.4 Unless otherwise provided by law, it shall be unlawful for any person to use fireworks when emergency fire restrictions are in effect. Prohibitions of fireworks include but are not limited to consumer or display fireworks, ground and handheld sparkling devices, cylindrical fountains, cone fountains, illuminating torches, wheels, ground spinners, tracer bullets and/or explosive targets in the unincorporated areas of Apache County.

Commented [HN16]: Added because of the potential of future laws allowing fireworks on specific holidays

STAGE I: Fire Restrictions- Minimal

The following acts are prohibited until further notice:

1. Building, maintaining, attending, or using a fire or campfire unless noted in the exemptions below.
2. Smoking outside of designated areas.
3. Use of any and all fireworks.
4. Use of explosive targets.
5. Use of tracer round ammunition.

Commented [HN17]: This has been changed to the city of Show Low verbiage- Please see below

Note: for the smoking provision, each agency/tribe must cite their actual regulations/laws; therefore, the wording for the prohibition may be slightly different.

Exemptions:

An exemption does not absolve an individual or organization from liability or responsibility for any fire started by the exempted activity. A person who commits an act in violation of this chapter that results in an appropriate emergency response or investigation and who is convicted of the violation may be liable for the expenses that are incurred incident to the emergency response and the investigation of the commission of the offense in accordance with *Arizona Revised Statute 13-1709; Emergency response and investigation costs; civil liability*.

1. Persons obtaining a written "Special Use Permit" from the "Authority Having Jurisdiction" that specifically authorizes the otherwise prohibited act.
2. Fires used only for the cooking of food or for providing warmth for human beings or for recreational purposes (campfires and charcoal fires) in an area that is designated for that purpose and is barren or cleared of all debris for 3 feet in diameter around the device. Permissible items include propane fire rings, pellet stoves/smokers/grills that have UL or FM approval and are a contained unit. A person of appropriate age must always maintain a presence when in operation.
3. Smoking within enclosed buildings and inside vehicles is allowed. Smoking may also be allowed in or on porches, carports, garages, parking lots and other areas or properties which are cleared of all combustible materials so long as the smoking does not create a substantial risk of fire and all smoking materials are properly extinguished and disposed of. At no time is it allowed to discard lit cigarettes, cigars, or other smoking materials from a vehicle, or from ones' possession in a public place (ARS 13-1603.a.1).

Commented [HN18]: Added enforcement verbiage from statute

Commented [HN19]: Added verbiage- This way, if people are prevented from doing their job, they can obtain a special use permit to be able to continue providing for themselves

Commented [HN20]: Added permissible items- last year, there was a lot of confusion on whether certain equipment was allowed or not.

Commented [HN21R20]: Also, we added the 'a person of appropriate age must always maintain a presence when in operation- we do not need people grilling and leaving the grill running while they do other things

Commented [HN22]: Added city of Show Low verbiage- this way, we are not encouraging smoking indoors with children around

4. Persons using a device solely fueled by liquid petroleum or LPG fuels that can be turned on and off. Such devices with UL and/or FM approval can only be used in an area that is barren or cleared of all overhead and surrounding flammable materials within 3 feet of the device. A person of appropriate age must always maintain a presence with the device when in operation.
5. Persons conducting activities in those designated areas where the activity is specifically authorized by written posted notice.
6. Emergency repairs of public utilities and railroads as per attached conditions.
7. After coordination with the Emergency Management Director/Manager, any Federal, State, local officer or member of an organized rescue or firefighting force in the performance of an official duty.
8. All land within a city boundary is exempted unless stated by city ordinance.
9. Other exemptions unique to each "Authority Having Jurisdiction".

Commented [HN23]: Added- this creates a standard of the kind of equipment that is allowed.

Commented [HN24]: Added

STAGE II: Fire Restrictions- Moderate to Severe

The following acts are prohibited until further notice:

1. Building maintaining, attending, or using a fire, campfire, charcoal, coal, or wood including fires in developed campgrounds or improved sites.
2. Smoking outside of designated areas.
3. Outdoor Mechanical and Industrial Prohibitions
 - a. Operating any electric device or internal combustion engine in the course of mechanical or industrial operations that would produce open flames or sparks.
 - b. Welding, or operating acetylene or other torch with open flame.
 - c. Using an explosive.
4. Operating motorized vehicles off designated roads and trails.
5. Use of any and all fireworks
6. Discharging a firearm.
7. Use of explosive targets.
8. Use of tracer round ammunition.

Commented [HN25]:

Commented [HN26]: Changed from 'agency/tribe'

Commented [HN27]: We completed deleted Stage III. This created a lot of confusion last year and the difference between stage II and III was minimal to nothing. Also, the forest service only has 2 stages of restrictions before they close the forest. This will create more consistency for the people. They will only have to remember 2 stages for both Forest Service and the County

Commented [HN28]: Same change as Stage I

Commented [HN29]: Added electrical devices as well and made it to restrict any equipment that produced a spark

Commented [HN30]: Added- See exemption below

Exemptions:

An exemption does not absolve an individual or organization from liability or responsibility for any fire started by the exempted activity. A person who commits an act in violation of this chapter that results in an appropriate emergency response or investigation and who is convicted of the violation may be liable for the expenses that are incurred incident to the emergency response and the investigation of the commission of the offense in accordance with *Arizona Revised Statute 13-1709; Emergency response and investigation costs; civil liability*.

Commented [HN31]: Added enforcement verbiage

1. Persons obtaining a written "Special Use Permit" from the Authority Having Jurisdiction that specifically authorizes the otherwise prohibited act.
2. Fires used only for the cooking of food or for providing warmth for human beings in an area that is designated for that purpose and is barren or cleared of all debris for 3 feet in diameter around the device. Permissible items include propane fire rings, pellet

- stoves/smokers/grills that have UL or FM approval and are a contained unit. A person of appropriate age must always maintain a presence when in operation.
3. Smoking within enclosed buildings and inside vehicles is allowed. Smoking may also be allowed in or on porches, carports, garages, parking lots and other areas or properties which are cleared of all combustible materials so long as the smoking does not create a substantial risk of fire and all smoking materials are properly extinguished and disposed of. At no time is it allowed to discard lit cigarettes, cigars, or other smoking materials from a vehicle, or from ones' possession in a public place (ARS 13-1603.a.1).
4. Industrial operations where specific operations and exemptions are identified, and mitigation measures are implemented as outlined in an agency plan.
5. Persons operating equipment with UL and/or FM approval and spark arrestors such as chainsaws (electric or internal combustion engine), lawnmowers and landscaping equipment in maintained, landscaped space.
6. Welding, or operating acetylene or other torch with open flame in an enclosed or developed area designated for that purpose that is equipped with appropriate fire protection.
7. Persons using a device fueled solely by liquid petroleum or LPG fuels that can be turned on and off. Such devices with a UL and/or FM approval can only be used in an area that is barren or cleared of all overhead and surrounding flammable materials within 3 feet of the device. A person of appropriate age must always be present with the device when in operation.
8. Operating generators with a UL and/or FM approval and an approved spark arresting device within an area that is barren or cleared of all overhead and surrounding flammable materials within three feet of the generator.
9. Operating motorized vehicles on designated roads and trails so long as you park in an area devoid of vegetation within 10 feet of the roadway.
10. Emergency repair of public utilities and railroads and mitigation measures are implemented as outlined in an agency plan.
11. Persons conducting activities in those designated areas where the activity is specifically authorized by written posted notice.
12. After coordination with the Emergency Management Director/Manager, any Federal, State, local officer or member of an organized rescue or firefighting force in the performance of an official duty.
13. All land within a city boundary is exempted unless otherwise stated by city ordinance.
14. Discharging firearms is permissible while engaged in a lawful hunt pursuant to state, federal or tribal laws or regulations or in an agency designated shooting range.
15. Other exemptions unique to each 'Authority Having Jurisdiction'.
- Commented [HN32]: Added to create a standard of equipment
- Commented [HN33]: Added because people should always be able to prepare food for themselves
Permissible items were also added- this way, we can control how the food is cooked
- Commented [HN34]: Added city of Show Low verbiage
- Commented [HN35]: Added
- Commented [HN36]: Added
- Commented [HN37]: Added
- Commented [HN38]: Added
- Commented [HN39]: Added

8. FIRES EXEMPT FROM EMERGENCY RESTRICTIONS

The following fires are exempt from the provisions of the emergency fire restrictions set forth in Section 7.

EXEMPTIONS:

An exemption does not absolve an individual or organization from liability or responsibility for any fire started by the exempted activity.

- 8.1 Fires set or permitted by an authorized public, federal, state, or local official in the performance of the officer's official duties.
- 8.2 Fires set or permitted by the State Entomologist or Apache County Agricultural agents for the purpose of disease and pest prevention.
- 8.3 After coordination with the Emergency Management Director/Manager, fires set or permitted by the United States, the State of Arizona or any federally recognized Indian tribe, or any of their respective departments, agencies or political subdivisions, for the purpose of fire prevention or control, or watershed rehabilitation or control through vegetative manipulation.
- 8.4 Fires permitted by the Emergency Management Director/ Manager or designee. The conditions of the permit, including permitted date(s) and the nature of the burning, shall be clearly stated on every such permit issued.
- 8.5 Fire permitted by the Local Fire Chiefs within their jurisdiction.

Commented [HN40]: Deleted 'Any federally recognized Indian Tribe' because this was already addressed on Page 1, #3 because this document is not valid on tribal lands.

9. FAILURE TO OBEY LAWFUL ORDER

The failure to obey a lawful order by the Emergency Management Director/Manager, a certified peace officer, a firefighter or other officer of a Fire District/Fire Department, or uniformed personnel or certified peace officer of the USFS or failure to comply with the requirements of this Ordinance (including without limitation an order to extinguish or put out any lit, burning or smoldering materials during emergency fire restrictions) shall be a distinct and separate violation of this Ordinance.

10. ENFORCEMENT/PENALTIES

- 10.1 This Ordinance may be enforced by the Emergency Management Director/Manager or designee, any certified peace officer acting within the officer's area of jurisdiction, a firefighter or other officer of Fire District/Fire Department acting within the authorized officials' area of jurisdiction, or uniformed personnel of the USFS acting within their area of jurisdiction.
- 10.2 Civil Violation. Except as set forth in Section 10.3, when a violation of this Ordinance is undesignated or is designated a first offense by the enforcement official or prosecuting attorney, a person found to have violated this Ordinance shall be deemed to have committed a civil offense and shall be subject to a civil penalty of not less than one hundred dollars (\$100) nor more than seven hundred and fifty dollars (\$750) plus surcharges, fees and court costs, plus restitution for any medical treatment required, reimbursement for emergency response

personnel and equipment and any property damage or other economic loss suffered by any person as a result of such violation.

- 10.3 Criminal Violation. When a person convicted of a violation of this Ordinance has previously been charged with a violation of this Ordinance during the preceding 12 months, or has refused to obey the lawful order of an officer as set forth in Section 9, the person shall be deemed to have committed a Class 2 misdemeanor and shall be subject to a fine of not less than two hundred and fifty dollars (\$250) nor more than seven hundred and fifty dollars (\$750) for each violation or count, plus surcharges, fees and restitution for any medical treatment required, reimbursement for emergency response personnel and equipment and any property damage or other economic loss suffered by any person as a result of such violation.
- 10.4 Continuing violations. If any violation of this Ordinance is a continuing one, each day shall be deemed a separate violation.

SO ORDAINED by the Apache County Board of Supervisor at St. John's, Arizona on _____.

Apache County Board of Supervisors

Dr. Joe Shirley Jr., Board Chairman Date

ATTEST:

Ryan Patterson Date
County Manager

WHITE MOUNTAIN PUBLISHING LLC.

P.O. BOX 1570
SHOW LOW AZ 85902
(928) 537-5721
Fax (928) 537-1780

ORDER CONFIRMATION

Salesperson: LEGALS

Printed at 05/20/19 09:29 by dcorr

Acct #: 12095

Ad #: 41922

Status: New

APACHE COUNTY EMERGENCY MANGEMENT
323 S. MOUNTAIN AVENUE
SPRINGERVILLE AZ 85938

Start: 06/14/2019 Stop: 06/14/2019
Times Ord: 1 Times Run: ***
WMLGL 1.00 X 2.51 Words: 126
Total WMLGL 2.75
Class: 927 WHITE MOUNTAIN LEGAL
Rate: WMACO Cost: 10.38

Contact: HALEY NICOLL
Phone: (928) 333-6441
Fax#:
Email: hnicoll@co.apache.az.us
Agency:

Affidavits: 1
Ad Descript: LEGAL#41922
Descr Cont: NOTICE OF PUBLIC HEARING
Given by: *
P.O. #: HALEY NICOLL
Created: dcorr 05/20/19 09:02
Last Changed: dcorr 05/20/19 09:22

PUB ZONE EDT TP RUN DATES
WMNA A 96 S 06/14

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Hailey Nicoll
Name (print or type)

H. Nicoll
Name (signature)

NOTICE OF PUBLIC HEARING

APACHE COUNTY
PROPOSED OUTDOOR
FIRE ORDINANCE

Notice is hereby given that the Board of Supervisors of Apache County will consider the repeal of Outdoor Fire Ordinance No. 2018-03 and possible adoption of a new Outdoor Fire Ordinance, at a public hearing in the Board of Supervisors Room, Apache County Annex, 75 W Cleveland Avenue, in St Johns, Arizona 85938 at 8:30 a.m. on Tuesday, July 2, 2019. Copies may be obtained by calling the Clerk of the Board at (928) 337-7502.

The public is invited to attend and comment. Written comments may be submitted before the meeting to the Clerk of the Board, Apache County Board of Supervisors, 75 W. Cleveland Avenue.

Published in White Mountain Independent: #41922, F, June 14, 2019

**Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM**

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

ENGINEERING

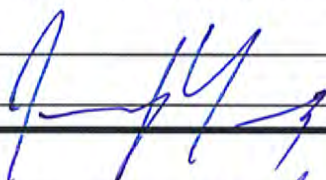
Date/Signature 06/20/19

Describe in detail what you want to say to the Board and what action you want the Board to take: PUBLIC HEARING FOR DISCUSSION AND POSSIBLE APPROVAL OF APACHE COUNTY GIS DEPARTMENT FEE SCHEDULE, PERSUANT TO A.R.S.11-251.08

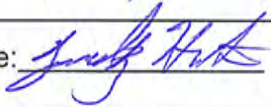
PRE-AGENDA ITEM REVIEW

Review Routing / /Legal / /Finance / /Purchasing / /Human Resource / /Other:_____

Legal Review:_____

Signature: 

Finance Review:_____

Signature: 

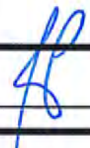
Human Resources Review:_____

Signature:_____

Other Review:_____

Signature:_____

Reviews completed, item approved for Agenda.

Supervisor/Board Clerk's Initials 

Notice of a Public Hearing

Following a public hearing on Tuesday, July 2, 2019 at 8:30 a.m. MST (9:30 a.m. DMST) at the Apache County Annex Building, BOS Conference Room, 75 West Cleveland, St. Johns, Arizona, the Apache County Board of Supervisors will consider and possibly approve the Apache County GIS/Mapping Fee Schedule.

Data Size	Non – Commercial	Commercial
0 KB – 500 KB	\$50	\$300
500 KB – 1 MB	\$100	\$600
1.1 MB – 10 MB	\$250	\$1250
10.1 MB – 100 MB	\$500	\$2500
100 MB and greater	\$1000	\$5000
CD/DVD Mailing	\$5.00	\$5.00

Paper Size	Digital Copy	Cost
8.5" x 11" (STANDARD)		\$1.00
11" X 17"		\$2.00
14" X 17" (PARCEL MAP)		\$4.00
18" X 24" (AND UP)		\$20.00
	JPG, TIFF, or PDF Map Export under 20 MB	Free
	CD/DVD	\$5.00

*Customized maps \$70/hour (1 hour minimum) plus cost of print or digital media. Customized maps are at the discretion of the GIS/Engineering Department if the map will be considered a customized map or not. Customized maps may include custom labeling, data manipulation, analytics, etc. A customized map request can and may be declined.

**Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM**

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Finance Department

Date/Signature:



Describe in detail what you want to say to the Board and what action you want the Board to take:

Request approval of demands as distributed to the Apache County Board of Supervisors between June 4, 2019 and July 2, 2019. Demands are payments made, or to be made, by the County. Specific details of the demands may be requested through the County public record request process.

BOS Meeting Date Requested 7/2/19

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda.

Board Clerk's Initials



Status	Bank Account	Type	Number	Payment Date	Source	Payee	Amount
Open	NBAZ - Warrant Clearing Account	Check	1077004	06/04/2019	Accounts Payable	OCTOPUS CAR WASH INC	161.45
Open	NBAZ - Warrant Clearing Account	Check	1077005	06/05/2019	Accounts Payable	24 HOUR GAS-N-GO	20.28
Open	NBAZ - Warrant Clearing Account	Check	1077006	06/05/2019	Accounts Payable	A & E REPROGRAPHICS	1,998.00
Open	NBAZ - Warrant Clearing Account	Check	1077007	06/05/2019	Accounts Payable	A & M GRAPHICS LLC	2,177.74
Open	NBAZ - Warrant Clearing Account	Check	1077008	06/05/2019	Accounts Payable	ABEITTA GLASS CO	550.00
Open	NBAZ - Warrant Clearing Account	Check	1077009	06/05/2019	Accounts Payable	ROBIN R AGUERO	558.72
Open	NBAZ - Warrant Clearing Account	Check	1077010	06/05/2019	Accounts Payable	AIR-A-ZONA FLAG CO INC	115.38
Open	NBAZ - Warrant Clearing Account	Check	1077011	06/05/2019	Accounts Payable	ALSCO INC	548.30
Open	NBAZ - Warrant Clearing Account	Check	1077012	06/05/2019	Accounts Payable	AMAZON CAPITAL SERVICES INC (IT DEPT)	1,244.94
Open	NBAZ - Warrant Clearing Account	Check	1077013	06/05/2019	Accounts Payable	CHARLI A ANDERSON	472.70
Open	NBAZ - Warrant Clearing Account	Check	1077014	06/05/2019	Accounts Payable	STEVEN C ANDERSON	56.09
Open	NBAZ - Warrant Clearing Account	Check	1077015	06/05/2019	Accounts Payable	APACHE COUNTY	105.44
Open	NBAZ - Warrant Clearing Account	Check	1077016	06/05/2019	Accounts Payable	TAMARA WILHELM APPELATE	11.60
Open	NBAZ - Warrant Clearing Account	Check	1077017	06/05/2019	Accounts Payable	ASHTONS REPAIR INC	561.11
Open	NBAZ - Warrant Clearing Account	Check	1077018	06/05/2019	Accounts Payable	AZ DEPT OF CORRECTIONS	140.00
Open	NBAZ - Warrant Clearing Account	Check	1077019	06/05/2019	Accounts Payable	AZ DEPT OF RISK MANAGEMENT	780.48
Open	NBAZ - Warrant Clearing Account	Check	1077020	06/05/2019	Accounts Payable	AZ FLOODPLAIN MANAGEMENT ASSOCIATION	485.00
Voided	NBAZ - Warrant Clearing Account	Check	1077021	06/05/2019	Accounts Payable	AZ SUPREME COURT	325.00
Open	NBAZ - Warrant Clearing Account	Check	1077022	06/05/2019	Accounts Payable	BASHAS' CORPORATE OFFICE	162.85
Open	NBAZ - Warrant Clearing Account	Check	1077023	06/05/2019	Accounts Payable	BAUMAN HOME AND AUTO INC	448.30
Open	NBAZ - Warrant Clearing Account	Check	1077024	06/05/2019	Accounts Payable	BEACON FIRE AND SECURITY LLC	640.76
Open	NBAZ - Warrant Clearing Account	Check	1077025	06/05/2019	Accounts Payable	MARLETTA BEGAY	443.60
Open	NBAZ - Warrant Clearing Account	Check	1077026	06/05/2019	Accounts Payable	JUDITH A BENDER	1,275.00
Open	NBAZ - Warrant Clearing Account	Check	1077027	06/05/2019	Accounts Payable	BLUE HILLS ENVIRONMENTAL	96.56
Open	NBAZ - Warrant Clearing Account	Check	1077028	06/05/2019	Accounts Payable	SHANE LEO BODIE	70.00
Open	NBAZ - Warrant Clearing Account	Check	1077029	06/05/2019	Accounts Payable	BRIARWOOD PRODUCTS LLC	121.14
Open	NBAZ - Warrant Clearing Account	Check	1077030	06/05/2019	Accounts Payable	BULWARK EXTERMINATING LLC	250.00
Open	NBAZ - Warrant Clearing Account	Check	1077031	06/05/2019	Accounts Payable	BURNHAM MORTUARY	355.50
Open	NBAZ - Warrant Clearing Account	Check	1077032	06/05/2019	Accounts Payable	BURNHAM MORTUARY	355.50
Open	NBAZ - Warrant Clearing Account	Check	1077033	06/05/2019	Accounts Payable	SUSAN K BYRUM	789.60
Open	NBAZ - Warrant Clearing Account	Check	1077034	06/05/2019	Accounts Payable	TAMARA S CASTILLO	489.00
Open	NBAZ - Warrant Clearing Account	Check	1077035	06/05/2019	Accounts Payable	CDW GOVERNMENT LLC	913.77
Open	NBAZ - Warrant Clearing Account	Check	1077036	06/05/2019	Accounts Payable	CELLULAR ONE NE AZ	372.83
Open	NBAZ - Warrant Clearing Account	Check	1077037	06/05/2019	Accounts Payable	MAE CLARK	96.00
Open	NBAZ - Warrant Clearing Account	Check	1077038	06/05/2019	Accounts Payable	CMS COMMUNICATIONS INC	89.54
Open	NBAZ - Warrant Clearing Account	Check	1077039	06/05/2019	Accounts Payable	CONTINUANT INC	1,015.20
Open	NBAZ - Warrant Clearing Account	Check	1077040	06/05/2019	Accounts Payable	COPPER STATE BOLT & NUT CO	21.46
Open	NBAZ - Warrant Clearing Account	Check	1077041	06/05/2019	Accounts Payable	COWBOY UP HAY AND RANCH SUPPLY	124.37
Open	NBAZ - Warrant Clearing Account	Check	1077042	06/05/2019	Accounts Payable	ROGER STUART CURTIS	498.80

Status	Bank Account	Type	Number	Payment Date	Source	Payee	Amount
Open	NBAZ - Warrant Clearing Account	Check	1077043	06/05/2019	Accounts Payable	DAVIS TRUE VALUE HARDWARE	76.97
Open	NBAZ - Warrant Clearing Account	Check	1077044	06/05/2019	Accounts Payable	DAY CUSTOMS AUTOMOTIVE	70.26
Open	NBAZ - Warrant Clearing Account	Check	1077045	06/05/2019	Accounts Payable	DELL COMPUTER CORPORATION	87.92
Open	NBAZ - Warrant Clearing Account	Check	1077046	06/05/2019	Accounts Payable	DEMERS GLASS INC	235.22
Open	NBAZ - Warrant Clearing Account	Check	1077047	06/05/2019	Accounts Payable	CECILIA DIAZ	358.41
Open	NBAZ - Warrant Clearing Account	Check	1077048	06/05/2019	Accounts Payable	DIRECTV LLC	164.81
Open	NBAZ - Warrant Clearing Account	Check	1077049	06/05/2019	Accounts Payable	DISH NETWORK	116.13
Open	NBAZ - Warrant Clearing Account	Check	1077050	06/05/2019	Accounts Payable	ROXANNE M DRYE	915.52
Open	NBAZ - Warrant Clearing Account	Check	1077051	06/05/2019	Accounts Payable	JULIUS ELWOOD	614.32
Open	NBAZ - Warrant Clearing Account	Check	1077052	06/05/2019	Accounts Payable	EMPIRE MACHINERY	2,441.32
Open	NBAZ - Warrant Clearing Account	Check	1077053	06/05/2019	Accounts Payable	FARONICS TECHNOLOGIES USA INC	3,207.12
Open	NBAZ - Warrant Clearing Account	Check	1077054	06/05/2019	Accounts Payable	FRONTIER	99.52
Open	NBAZ - Warrant Clearing Account	Check	1077055	06/05/2019	Accounts Payable	FRONTIER	165.53
Open	NBAZ - Warrant Clearing Account	Check	1077056	06/05/2019	Accounts Payable	FRONTIER	135.71
Open	NBAZ - Warrant Clearing Account	Check	1077057	06/05/2019	Accounts Payable	FRONTIER	1,821.88
Open	NBAZ - Warrant Clearing Account	Check	1077058	06/05/2019	Accounts Payable	FRONTIER	243.45
Open	NBAZ - Warrant Clearing Account	Check	1077059	06/05/2019	Accounts Payable	FRONTIER	331.04
Open	NBAZ - Warrant Clearing Account	Check	1077060	06/05/2019	Accounts Payable	GALL'S INC	612.42
Open	NBAZ - Warrant Clearing Account	Check	1077061	06/05/2019	Accounts Payable	OLIVIA SELENE GALLEGOS	136.40
Open	NBAZ - Warrant Clearing Account	Check	1077062	06/05/2019	Accounts Payable	GALLUP WATER WORKS	13.00
Open	NBAZ - Warrant Clearing Account	Check	1077063	06/05/2019	Accounts Payable	GMCO CORPORATION	4,015.30
Open	NBAZ - Warrant Clearing Account	Check	1077064	06/05/2019	Accounts Payable	GURLEY MOTOR CO	40.50
Open	NBAZ - Warrant Clearing Account	Check	1077065	06/05/2019	Accounts Payable	HATCH CONSTRUCTION	2,014.30
Open	NBAZ - Warrant Clearing Account	Check	1077066	06/05/2019	Accounts Payable	ROSCOE GEORGE HERRERA	70.00
Open	NBAZ - Warrant Clearing Account	Check	1077067	06/05/2019	Accounts Payable	HILL AZ GROCERY STORE	80.04
Open	NBAZ - Warrant Clearing Account	Check	1077068	06/05/2019	Accounts Payable	HILL AZ GROCERY STORE	125.48
Open	NBAZ - Warrant Clearing Account	Check	1077069	06/05/2019	Accounts Payable	HILTON PHOENIX AIRPORT	423.26
Open	NBAZ - Warrant Clearing Account	Check	1077070	06/05/2019	Accounts Payable	JENNIFER H HIMES	172.88
Open	NBAZ - Warrant Clearing Account	Check	1077071	06/05/2019	Accounts Payable	HOLLAND SALINE & LEWIS	302.50
Open	NBAZ - Warrant Clearing Account	Check	1077072	06/05/2019	Accounts Payable	HOME DEPOT	413.13
Open	NBAZ - Warrant Clearing Account	Check	1077073	06/05/2019	Accounts Payable	VIRGINIA E HOYT	183.34
Open	NBAZ - Warrant Clearing Account	Check	1077074	06/05/2019	Accounts Payable	ROCHELLE HUBBELL	33.98
Open	NBAZ - Warrant Clearing Account	Check	1077075	06/05/2019	Accounts Payable	IMPACT TELECOM	51.51
Open	NBAZ - Warrant Clearing Account	Check	1077076	06/05/2019	Accounts Payable	INGRAM LIBRARY SERVICES	5,674.34
Open	NBAZ - Warrant Clearing Account	Check	1077077	06/05/2019	Accounts Payable	GENEVA L JACKSON	283.63
Open	NBAZ - Warrant Clearing Account	Check	1077078	06/05/2019	Accounts Payable	JONES SKELTON & HOCHULI PLC	7,438.90
Open	NBAZ - Warrant Clearing Account	Check	1077079	06/05/2019	Accounts Payable	DAVID LAMM	22.52
Open	NBAZ - Warrant Clearing Account	Check	1077080	06/05/2019	Accounts Payable	MICHAEL LATHAM	249.90
Open	NBAZ - Warrant Clearing Account	Check	1077081	06/05/2019	Accounts Payable	LAWSON PRODUCTS INC	3,819.70

Status	Bank Account	Type	Number	Payment Date	Source	Payee	Amount
Open	NBAZ - Warrant Clearing Account	Check	1077082	06/05/2019	Accounts Payable	LESUEUR ADVANCE AUTOMOTIVE LLC	179.6C
Open	NBAZ - Warrant Clearing Account	Check	1077083	06/05/2019	Accounts Payable	LIVCO WATER & SEWER COMPANY	21.35
Open	NBAZ - Warrant Clearing Account	Check	1077084	06/05/2019	Accounts Payable	LOWES COMPANIES INC	14.37
Open	NBAZ - Warrant Clearing Account	Check	1077085	06/05/2019	Accounts Payable	CHARLENE MADRID	172.88
Open	NBAZ - Warrant Clearing Account	Check	1077086	06/05/2019	Accounts Payable	MCKESSON MEDICAL SURGICAL	466.98
Open	NBAZ - Warrant Clearing Account	Check	1077087	06/05/2019	Accounts Payable	JASON WAYNE MOORE	885.62
Open	NBAZ - Warrant Clearing Account	Check	1077088	06/05/2019	Accounts Payable	MOUNTAIN COMFORT HEATING AND COOLING	630.0C
Open	NBAZ - Warrant Clearing Account	Check	1077089	06/05/2019	Accounts Payable	SHAWNNA RENE MURPHY	153.82
Open	NBAZ - Warrant Clearing Account	Check	1077090	06/05/2019	Accounts Payable	NACO	980.0C
Open	NBAZ - Warrant Clearing Account	Check	1077091	06/05/2019	Accounts Payable	NAPA	58.45
Open	NBAZ - Warrant Clearing Account	Check	1077092	06/05/2019	Accounts Payable	NATIONAL BANK	3,338.92
Open	NBAZ - Warrant Clearing Account	Check	1077093	06/05/2019	Accounts Payable	NATIONAL BANK OF ARIZONA 0127	419.21
Open	NBAZ - Warrant Clearing Account	Check	1077094	06/05/2019	Accounts Payable	NATIONAL BANK OF ARIZONA 1389	981.48
Open	NBAZ - Warrant Clearing Account	Check	1077095	06/05/2019	Accounts Payable	NATIONAL BANK OF ARIZONA 0085	2,068.75
Open	NBAZ - Warrant Clearing Account	Check	1077096	06/05/2019	Accounts Payable	NATIONAL BANK OF ARIZONA 0186	1,878.76
Open	NBAZ - Warrant Clearing Account	Check	1077097	06/05/2019	Accounts Payable	NATIONAL BANK OF ARIZONA 0285	159.76
Open	NBAZ - Warrant Clearing Account	Check	1077098	06/05/2019	Accounts Payable	NATIONAL BANK OF ARIZONA 0341	914.1C
Open	NBAZ - Warrant Clearing Account	Check	1077099	06/05/2019	Accounts Payable	NATIONAL BANK OF ARIZONA 0822	348.47
Open	NBAZ - Warrant Clearing Account	Check	1077100	06/05/2019	Accounts Payable	NATIONAL BANK OF ARIZONA 0830	991.51
Open	NBAZ - Warrant Clearing Account	Check	1077101	06/05/2019	Accounts Payable	NATIONAL BANK OF ARIZONA 0962	57.68
Open	NBAZ - Warrant Clearing Account	Check	1077102	06/05/2019	Accounts Payable	NAVAJO NATION WATER CODE ADMIN	25.0C
Open	NBAZ - Warrant Clearing Account	Check	1077103	06/05/2019	Accounts Payable	NAVAJO TRACTOR SALES INC	12.95
Open	NBAZ - Warrant Clearing Account	Check	1077104	06/05/2019	Accounts Payable	NAVAJO TRIBAL UTILITY AUTHORITY	2,535.24
Open	NBAZ - Warrant Clearing Account	Check	1077105	06/05/2019	Accounts Payable	NAVAJO WESTERNERS	30.28
Open	NBAZ - Warrant Clearing Account	Check	1077106	06/05/2019	Accounts Payable	FLORA NEZ	80.0C
Open	NBAZ - Warrant Clearing Account	Check	1077107	06/05/2019	Accounts Payable	HALEY RHAЕ NICOLL	153.82
Voided	NBAZ - Warrant Clearing Account	Check	1077108	06/05/2019	Accounts Payable	NOODLE SOUP	479.97
Open	NBAZ - Warrant Clearing Account	Check	1077109	06/05/2019	Accounts Payable	OCCUPATIONAL SAFETY SERVICES	600.0C
Open	NBAZ - Warrant Clearing Account	Check	1077110	06/05/2019	Accounts Payable	OFFICE DEPOT	406.18
Open	NBAZ - Warrant Clearing Account	Check	1077111	06/05/2019	Accounts Payable	OVERDRIVE INC	485.36
Open	NBAZ - Warrant Clearing Account	Check	1077112	06/05/2019	Accounts Payable	PACIFIC PONDEROSA CO INC	42,497.92
Open	NBAZ - Warrant Clearing Account	Check	1077113	06/05/2019	Accounts Payable	RYAN N PATTERSON	92.12
Open	NBAZ - Warrant Clearing Account	Check	1077114	06/05/2019	Accounts Payable	DOUGLAS LANCE PEARCE	507.5C
Open	NBAZ - Warrant Clearing Account	Check	1077115	06/05/2019	Accounts Payable	PERFECT PRINTZ LLC	275.95
Open	NBAZ - Warrant Clearing Account	Check	1077116	06/05/2019	Accounts Payable	PIZZA EDGE	789.18
Open	NBAZ - Warrant Clearing Account	Check	1077117	06/05/2019	Accounts Payable	PREMIUM PROPANE LLC	53.4C
Open	NBAZ - Warrant Clearing Account	Check	1077118	06/05/2019	Accounts Payable	QUEST ENTERPRISES INC	2,584.2C
Open	NBAZ - Warrant Clearing Account	Check	1077119	06/05/2019	Accounts Payable	QUILL CORP	2,927.82
Open	NBAZ - Warrant Clearing Account	Check	1077120	06/05/2019	Accounts Payable	R AND B TREE REMOVAL	1,600.0C

Status	Bank Account	Type	Number	Payment Date	Source	Payee	Amount
Open	NBAZ - Warrant Clearing Account	Check	1077121	06/05/2019	Accounts Payable	R&S NORTHEAST LLC	34.75
Open	NBAZ - Warrant Clearing Account	Check	1077122	06/05/2019	Accounts Payable	RDO EQUIPMENT CO	1,070.75
Open	NBAZ - Warrant Clearing Account	Check	1077123	06/05/2019	Accounts Payable	REST UR RUMP	109.10
Open	NBAZ - Warrant Clearing Account	Check	1077124	06/05/2019	Accounts Payable	RHINEHART OIL CO	2,022.21
Open	NBAZ - Warrant Clearing Account	Check	1077125	06/05/2019	Accounts Payable	FRANK L ROBLES	349.42
Open	NBAZ - Warrant Clearing Account	Check	1077126	06/05/2019	Accounts Payable	RODE INN	722.96
Open	NBAZ - Warrant Clearing Account	Check	1077127	06/05/2019	Accounts Payable	DREW ROGERS	276.12
Open	NBAZ - Warrant Clearing Account	Check	1077128	06/05/2019	Accounts Payable	ANGELA C ROMERO	96.00
Open	NBAZ - Warrant Clearing Account	Check	1077129	06/05/2019	Accounts Payable	RUSH TRUCK CENTER	171.07
Open	NBAZ - Warrant Clearing Account	Check	1077130	06/05/2019	Accounts Payable	S & S SELF STORAGE	94.00
Open	NBAZ - Warrant Clearing Account	Check	1077131	06/05/2019	Accounts Payable	SAFELITE AUTO GLASS	584.92
Open	NBAZ - Warrant Clearing Account	Check	1077132	06/05/2019	Accounts Payable	SAFEWAY INC	239.43
Open	NBAZ - Warrant Clearing Account	Check	1077133	06/05/2019	Accounts Payable	PATRICK J SANDOVAL	2,456.64
Open	NBAZ - Warrant Clearing Account	Check	1077134	06/05/2019	Accounts Payable	ALTON JOE SHEPHERD	598.38
Open	NBAZ - Warrant Clearing Account	Check	1077135	06/05/2019	Accounts Payable	SHERWIN-WILLIAMS	188.91
Open	NBAZ - Warrant Clearing Account	Check	1077136	06/05/2019	Accounts Payable	TRAVIS K SIMSHAUSER	192.56
Open	NBAZ - Warrant Clearing Account	Check	1077137	06/05/2019	Accounts Payable	SKY BLUE HVAC LLC	1,543.00
Open	NBAZ - Warrant Clearing Account	Check	1077138	06/05/2019	Accounts Payable	DALE SLOAN	264.00
Open	NBAZ - Warrant Clearing Account	Check	1077139	06/05/2019	Accounts Payable	SPRINGERVILLE AUTOMOTIVE SERVICE	12.00
Open	NBAZ - Warrant Clearing Account	Check	1077140	06/05/2019	Accounts Payable	ST JOHNS GLASS	85.04
Open	NBAZ - Warrant Clearing Account	Check	1077141	06/05/2019	Accounts Payable	ST JOHNS SUBWAY	140.71
Open	NBAZ - Warrant Clearing Account	Check	1077142	06/05/2019	Accounts Payable	ST JOHNS UNITED DRUG	58.42
Open	NBAZ - Warrant Clearing Account	Check	1077143	06/05/2019	Accounts Payable	SUEAN STRADLING-COLLINS	164.17
Open	NBAZ - Warrant Clearing Account	Check	1077144	06/05/2019	Accounts Payable	SUMMIT HEALTHCARE ASSOCIATION INC	150.00
Open	NBAZ - Warrant Clearing Account	Check	1077145	06/05/2019	Accounts Payable	SW ECOLOGY LLC	1,360.15
Open	NBAZ - Warrant Clearing Account	Check	1077146	06/05/2019	Accounts Payable	SWBRA AZ01	500.00
Open	NBAZ - Warrant Clearing Account	Check	1077147	06/05/2019	Accounts Payable	THE AARONS COMPANY LLC	3,000.00
Open	NBAZ - Warrant Clearing Account	Check	1077148	06/05/2019	Accounts Payable	THE WESTIN LAS VEGAS HOTEL & SPA	782.30
Open	NBAZ - Warrant Clearing Account	Check	1077149	06/05/2019	Accounts Payable	TRINITY SERVICES GROUP INC	17,441.33
Open	NBAZ - Warrant Clearing Account	Check	1077150	06/05/2019	Accounts Payable	KENDRA A TSO	104.00
Open	NBAZ - Warrant Clearing Account	Check	1077151	06/05/2019	Accounts Payable	SHERWOOD BOWEN UDALL	283.63
Open	NBAZ - Warrant Clearing Account	Check	1077152	06/05/2019	Accounts Payable	UNIFIRST CORPORATION	160.15
Open	NBAZ - Warrant Clearing Account	Check	1077153	06/05/2019	Accounts Payable	VALLEY AUTO PARTS	767.34
Open	NBAZ - Warrant Clearing Account	Check	1077154	06/05/2019	Accounts Payable	VERITAS RESEARCH CONSULTING	4,250.00
Open	NBAZ - Warrant Clearing Account	Check	1077155	06/05/2019	Accounts Payable	VERIZON WIRELESS	2,991.34
Open	NBAZ - Warrant Clearing Account	Check	1077156	06/05/2019	Accounts Payable	ALICE JO WEBB	284.64
Open	NBAZ - Warrant Clearing Account	Check	1077157	06/05/2019	Accounts Payable	WESTERN DRUG COMPANY	5.00
Open	NBAZ - Warrant Clearing Account	Check	1077158	06/05/2019	Accounts Payable	WHITE MOUNTAIN PUBLISHING CO	99.00
Open	NBAZ - Warrant Clearing Account	Check	1077159	06/05/2019	Accounts Payable	LANE WILKINS	172.95

Status	Bank Account	Type	Number	Payment Date	Source	Payee	Amount
Open	NBAZ - Warrant Clearing Account	Check	1077160	06/05/2019	Accounts Payable	TAMMI JO WILKINS	1,817.64
Open	NBAZ - Warrant Clearing Account	Check	1077161	06/05/2019	Accounts Payable	WOODLAND BUILDING CENTER	839.65
Open	NBAZ - Warrant Clearing Account	Check	1077162	06/05/2019	Accounts Payable	TIMOTHY M WRIGHT	182.64
Open	NBAZ - Warrant Clearing Account	Check	1077163	06/05/2019	Accounts Payable	YAVAPAI COUNTY GOVERNMENT	15,000.00
Open	NBAZ - Warrant Clearing Account	Check	1077164	06/05/2019	Accounts Payable	YAZZIE'S AUTO PARTS INC	590.95
Open	NBAZ - Warrant Clearing Account	Check	1077165	06/05/2019	Accounts Payable	JAY YELLOWHORSE	401.04
Open	NBAZ - Warrant Clearing Account	Check	1077166	06/05/2019	Accounts Payable	KIP M ANDERSON	60.00
Open	NBAZ - Warrant Clearing Account	Check	1077167	06/05/2019	Accounts Payable	RANLEY LINN BERRY	505.00
Open	NBAZ - Warrant Clearing Account	Check	1077168	06/05/2019	Accounts Payable	JERRY W CHLARSON	202.40
Open	NBAZ - Warrant Clearing Account	Check	1077169	06/05/2019	Accounts Payable	KENNETH M DARBY	193.50
Open	NBAZ - Warrant Clearing Account	Check	1077170	06/05/2019	Accounts Payable	WILSON GILMORE	505.00
Open	NBAZ - Warrant Clearing Account	Check	1077171	06/05/2019	Accounts Payable	JOHN D HENDERSON	202.40
Open	NBAZ - Warrant Clearing Account	Check	1077172	06/05/2019	Accounts Payable	MARY BETH MARTIN	60.00
Open	NBAZ - Warrant Clearing Account	Check	1077173	06/05/2019	Accounts Payable	NANCY PRYOR	126.75
Open	NBAZ - Warrant Clearing Account	Check	1077174	06/05/2019	Accounts Payable	ROBERT W READEL	126.75
Open	NBAZ - Warrant Clearing Account	Check	1077175	06/05/2019	Accounts Payable	JOHN CURTIS ROTHHAAR	304.75
Open	NBAZ - Warrant Clearing Account	Check	1077176	06/05/2019	Accounts Payable	WENDY ROTHLSBERGER	60.00
Open	NBAZ - Warrant Clearing Account	Check	1077177	06/05/2019	Accounts Payable	LESTER SLAYTON	193.50
Open	NBAZ - Warrant Clearing Account	Check	1077178	06/05/2019	Accounts Payable	PRISCILLA J USES ARROW	300.30
Open	NBAZ - Warrant Clearing Account	Check	1077179	06/05/2019	Accounts Payable	CHERYL L WILLIAMS	260.25
Open	NBAZ - Warrant Clearing Account	Check	1077180	06/05/2019	Accounts Payable	CRYSTAL WORKMAN	255.80
Open	NBAZ - Warrant Clearing Account	Check	1077181	06/06/2019	Accounts Payable	GABRIEL FREELAND	604.71
Open	NBAZ - Warrant Clearing Account	Check	1077182	06/06/2019	Accounts Payable	ALTON JOE SHEPHERD	118.32
Open	NBAZ - Warrant Clearing Account	Check	1077215	06/11/2019	Accounts Payable	AMERICAN FAMILY LIFE ASSURANCE	703.47
Open	NBAZ - Warrant Clearing Account	Check	1077216	06/11/2019	Accounts Payable	APACHE COUNTY FSA	735.55
Open	NBAZ - Warrant Clearing Account	Check	1077217	06/11/2019	Accounts Payable	APACHE COUNTY HSA	3,679.57
Open	NBAZ - Warrant Clearing Account	Check	1077218	06/11/2019	Accounts Payable	APACHE COUNTY MEDICAL	169,142.47
Open	NBAZ - Warrant Clearing Account	Check	1077219	06/11/2019	Accounts Payable	APACHE COUNTY TAX WITHHOLDING	139,334.37
Open	NBAZ - Warrant Clearing Account	Check	1077220	06/11/2019	Accounts Payable	ASRS LEGACY EORP	5,933.16
Open	NBAZ - Warrant Clearing Account	Check	1077221	06/11/2019	Accounts Payable	AZ STATE RETIREMENT SYSTEM	107,382.52
Open	NBAZ - Warrant Clearing Account	Check	1077222	06/11/2019	Accounts Payable	CINCINNATI LIFE INS CO	28.00
Open	NBAZ - Warrant Clearing Account	Check	1077223	06/11/2019	Accounts Payable	COLONIAL LIFE AND ACCIDENT INS	1,430.20
Open	NBAZ - Warrant Clearing Account	Check	1077224	06/11/2019	Accounts Payable	CORP DISABILITY	80.87
Open	NBAZ - Warrant Clearing Account	Check	1077225	06/11/2019	Accounts Payable	CORRECTIONS OFFICER RET PLAN	9,001.54
Open	NBAZ - Warrant Clearing Account	Check	1077226	06/11/2019	Accounts Payable	CORRECTIONS OFFICER RETIREMENT PLAN 520	4,891.13
Open	NBAZ - Warrant Clearing Account	Check	1077227	06/11/2019	Accounts Payable	EODCRS DISABILITY	12.23
Open	NBAZ - Warrant Clearing Account	Check	1077228	06/11/2019	Accounts Payable	EORP LEGACY	2,723.73
Open	NBAZ - Warrant Clearing Account	Check	1077229	06/11/2019	Accounts Payable	FAMILY SUPPORT REGISTRY	129.00
Open	NBAZ - Warrant Clearing Account	Check	1077230	06/11/2019	Accounts Payable	NATIONWIDE	2,169.11

Status	Bank Account	Type	Number	Payment Date	Source	Payee	Amount
Open	NBAZ - Warrant Clearing Account	Check	1077231	06/11/2019	Accounts Payable	NATIONWIDE RETIREMENT SOL EODCRS	687.08
Open	NBAZ - Warrant Clearing Account	Check	1077232	06/11/2019	Accounts Payable	NATIONWIDE TRUST FSB	3,205.22
Open	NBAZ - Warrant Clearing Account	Check	1077233	06/11/2019	Accounts Payable	PUBLIC SAFETY PERSONNEL 401	15,987.81
Open	NBAZ - Warrant Clearing Account	Check	1077234	06/11/2019	Accounts Payable	PUBLIC SAFETY SHERIFF RET	43,012.31
Open	NBAZ - Warrant Clearing Account	Check	1077235	06/11/2019	Accounts Payable	RIO PUERCO ACRES	495.00
Open	NBAZ - Warrant Clearing Account	Check	1077236	06/11/2019	Accounts Payable	SECURITY BENEFIT GROUP	315.00
Open	NBAZ - Warrant Clearing Account	Check	1077237	06/11/2019	Accounts Payable	SUPPORT PAYMENT CLEARINGHOUSE	1,741.14
Open	NBAZ - Warrant Clearing Account	Check	1077238	06/12/2019	Accounts Payable	A TO Z THE TIRE LADY INC	1,577.05
Open	NBAZ - Warrant Clearing Account	Check	1077239	06/12/2019	Accounts Payable	ALPINE WATER AND SANITARY	99.85
Open	NBAZ - Warrant Clearing Account	Check	1077240	06/12/2019	Accounts Payable	ALSCO INC	341.10
Open	NBAZ - Warrant Clearing Account	Check	1077241	06/12/2019	Accounts Payable	AMAZON CAPITAL SERVICES INC (IT DEPT)	1,568.78
Open	NBAZ - Warrant Clearing Account	Check	1077242	06/12/2019	Accounts Payable	AMERICAN PLANNING ASSOCIATION, 45 ARIZONA	175.00
Open	NBAZ - Warrant Clearing Account	Check	1077243	06/12/2019	Accounts Payable	AMIGO CHEVROLET	667.92
Open	NBAZ - Warrant Clearing Account	Check	1077244	06/12/2019	Accounts Payable	APACHE COUNTY	331.35
Open	NBAZ - Warrant Clearing Account	Check	1077245	06/12/2019	Accounts Payable	APACHE COUNTY TAX WITHHOLDING	261.84
Open	NBAZ - Warrant Clearing Account	Check	1077246	06/12/2019	Accounts Payable	ARIZONA STATE FORESTRY DIVISION	21,746.55
Open	NBAZ - Warrant Clearing Account	Check	1077247	06/12/2019	Accounts Payable	EILEEN T ASHLEY	618.59
Open	NBAZ - Warrant Clearing Account	Check	1077248	06/12/2019	Accounts Payable	ASHTONS REPAIR INC	149.60
Open	NBAZ - Warrant Clearing Account	Check	1077249	06/12/2019	Accounts Payable	AT&T MOBILITY	120.30
Open	NBAZ - Warrant Clearing Account	Check	1077250	06/12/2019	Accounts Payable	AZ COUNTIES INSURANCE POOL	10,250.00
Open	NBAZ - Warrant Clearing Account	Check	1077251	06/12/2019	Accounts Payable	AZ JUSTICE OF THE PEACE ASSOCIATION	190.00
Open	NBAZ - Warrant Clearing Account	Check	1077252	06/12/2019	Accounts Payable	AZLGEBT	328,791.14
Open	NBAZ - Warrant Clearing Account	Check	1077253	06/12/2019	Accounts Payable	BASHAS' CORPORATE OFFICE	666.01
Open	NBAZ - Warrant Clearing Account	Check	1077254	06/12/2019	Accounts Payable	BASIN PUMP AND SUPPLY CO INC	49.93
Open	NBAZ - Warrant Clearing Account	Check	1077255	06/12/2019	Accounts Payable	ELLEN RAE BAST	86.43
Open	NBAZ - Warrant Clearing Account	Check	1077256	06/12/2019	Accounts Payable	BAUMAN HOME AND AUTO INC	155.48
Open	NBAZ - Warrant Clearing Account	Check	1077257	06/12/2019	Accounts Payable	SARAH MAE BEGAY	270.00
Open	NBAZ - Warrant Clearing Account	Check	1077258	06/12/2019	Accounts Payable	BLUE HILLS ENVIRONMENTAL	1,323.97
Open	NBAZ - Warrant Clearing Account	Check	1077259	06/12/2019	Accounts Payable	BOB BARKER COMPANY INC	1,014.23
Open	NBAZ - Warrant Clearing Account	Check	1077260	06/12/2019	Accounts Payable	BOOT BARN	189.16
Open	NBAZ - Warrant Clearing Account	Check	1077261	06/12/2019	Accounts Payable	GLORIA BOWMAN	35.60
Open	NBAZ - Warrant Clearing Account	Check	1077262	06/12/2019	Accounts Payable	MICHAEL T BRAGIEL	54.18
Open	NBAZ - Warrant Clearing Account	Check	1077263	06/12/2019	Accounts Payable	DEVIN BROWN	600.00
Open	NBAZ - Warrant Clearing Account	Check	1077264	06/12/2019	Accounts Payable	BROWN'S PARTSMASTER INC	1,198.09
Open	NBAZ - Warrant Clearing Account	Check	1077265	06/12/2019	Accounts Payable	BURNHAM MORTUARY	414.41
Open	NBAZ - Warrant Clearing Account	Check	1077266	06/12/2019	Accounts Payable	VERA L CASSEL	300.00
Open	NBAZ - Warrant Clearing Account	Check	1077267	06/12/2019	Accounts Payable	CDW GOVERNMENT LLC	7,691.24
Open	NBAZ - Warrant Clearing Account	Check	1077268	06/12/2019	Accounts Payable	CEDAR GROVE WATER CO	275.31
Open	NBAZ - Warrant Clearing Account	Check	1077269	06/12/2019	Accounts Payable	CELLEBRITE USA INC	4,018.20

Status	Bank Account	Type	Number	Payment Date	Source	Payee	Amount
Open	NBAZ - Warrant Clearing Account	Check	1077270	06/12/2019	Accounts Payable	CELLULAR ONE NE AZ	200.92
Open	NBAZ - Warrant Clearing Account	Check	1077271	06/12/2019	Accounts Payable	CENTER FOR DISEASE DETECTION LLC	152.00
Open	NBAZ - Warrant Clearing Account	Check	1077272	06/12/2019	Accounts Payable	CIVIL & ENVIRONMENTAL CONSULTANTS INC	19,344.17
Open	NBAZ - Warrant Clearing Account	Check	1077273	06/12/2019	Accounts Payable	VICTOR J CLYDE	1,081.92
Open	NBAZ - Warrant Clearing Account	Check	1077274	06/12/2019	Accounts Payable	DANIELLE COLEMAN	295.64
Open	NBAZ - Warrant Clearing Account	Check	1077275	06/12/2019	Accounts Payable	COREMR LC	370.00
Open	NBAZ - Warrant Clearing Account	Check	1077276	06/12/2019	Accounts Payable	DEVANIE A CURBELLO	870.80
Open	NBAZ - Warrant Clearing Account	Check	1077277	06/12/2019	Accounts Payable	JOSEPH DEDMAN JR	206.00
Open	NBAZ - Warrant Clearing Account	Check	1077278	06/12/2019	Accounts Payable	CECILIA DIAZ	423.55
Open	NBAZ - Warrant Clearing Account	Check	1077279	06/12/2019	Accounts Payable	DISH NETWORK	73.45
Open	NBAZ - Warrant Clearing Account	Check	1077280	06/12/2019	Accounts Payable	DISH NETWORK	142.07
Open	NBAZ - Warrant Clearing Account	Check	1077281	06/12/2019	Accounts Payable	DISH NETWORK	7.05
Open	NBAZ - Warrant Clearing Account	Check	1077282	06/12/2019	Accounts Payable	EL CAMINO	90.55
Open	NBAZ - Warrant Clearing Account	Check	1077283	06/12/2019	Accounts Payable	EMPIRE MACHINERY	1,604.08
Open	NBAZ - Warrant Clearing Account	Check	1077284	06/12/2019	Accounts Payable	FAIRFIELD INN & SUITES PHX MIDTOWN	970.38
Open	NBAZ - Warrant Clearing Account	Check	1077285	06/12/2019	Accounts Payable	ROBERT L FITE	67.86
Open	NBAZ - Warrant Clearing Account	Check	1077286	06/12/2019	Accounts Payable	FLEET PRIDE	719.23
Open	NBAZ - Warrant Clearing Account	Check	1077287	06/12/2019	Accounts Payable	DORIS A FODERA	323.66
Open	NBAZ - Warrant Clearing Account	Check	1077288	06/12/2019	Accounts Payable	FOUR CORNERS WELDING & GAS SUPPLY	56.32
Open	NBAZ - Warrant Clearing Account	Check	1077289	06/12/2019	Accounts Payable	JOHN L FREEMAN JR	54.06
Open	NBAZ - Warrant Clearing Account	Check	1077290	06/12/2019	Accounts Payable	PRESTON A FREEMAN	72.00
Open	NBAZ - Warrant Clearing Account	Check	1077291	06/12/2019	Accounts Payable	FRONTIER	163.44
Open	NBAZ - Warrant Clearing Account	Check	1077292	06/12/2019	Accounts Payable	FRONTIER	172.71
Open	NBAZ - Warrant Clearing Account	Check	1077293	06/12/2019	Accounts Payable	FRONTIER	111.44
Open	NBAZ - Warrant Clearing Account	Check	1077294	06/12/2019	Accounts Payable	FRONTIER	175.28
Open	NBAZ - Warrant Clearing Account	Check	1077295	06/12/2019	Accounts Payable	FRONTIER	171.64
Open	NBAZ - Warrant Clearing Account	Check	1077296	06/12/2019	Accounts Payable	FRONTIER	124.81
Open	NBAZ - Warrant Clearing Account	Check	1077297	06/12/2019	Accounts Payable	FRONTIER	170.05
Open	NBAZ - Warrant Clearing Account	Check	1077298	06/12/2019	Accounts Payable	FRONTIER	169.14
Open	NBAZ - Warrant Clearing Account	Check	1077299	06/12/2019	Accounts Payable	FRONTIER	181.17
Open	NBAZ - Warrant Clearing Account	Check	1077300	06/12/2019	Accounts Payable	FRONTIER	207.10
Open	NBAZ - Warrant Clearing Account	Check	1077301	06/12/2019	Accounts Payable	GALLUP LUMBER & SUPPLY	9,748.47
Open	NBAZ - Warrant Clearing Account	Check	1077302	06/12/2019	Accounts Payable	GALLUP WATER WORKS	79.25
Open	NBAZ - Warrant Clearing Account	Check	1077303	06/12/2019	Accounts Payable	MARSHA ANN GREGORY	616.84
Open	NBAZ - Warrant Clearing Account	Check	1077304	06/12/2019	Accounts Payable	GUARDIAN TRACKING	3,711.00
Open	NBAZ - Warrant Clearing Account	Check	1077305	06/12/2019	Accounts Payable	BUTCH GUNNELS	662.22
Open	NBAZ - Warrant Clearing Account	Check	1077306	06/12/2019	Accounts Payable	AMANDA HENSON	296.95
Open	NBAZ - Warrant Clearing Account	Check	1077307	06/12/2019	Accounts Payable	HILL AZ GROCERY STORE	31.13
Open	NBAZ - Warrant Clearing Account	Check	1077308	06/12/2019	Accounts Payable	TERESA ANN HOLTSOI	758.60

Status	Bank Account	Type	Number	Payment Date	Source	Payee	Amount
Open	NBAZ - Warrant Clearing Account	Check	1077309	06/12/2019	Accounts Payable	HOME DEPOT	908.82
Open	NBAZ - Warrant Clearing Account	Check	1077310	06/12/2019	Accounts Payable	INGRAM LIBRARY SERVICES	307.38
Open	NBAZ - Warrant Clearing Account	Check	1077311	06/12/2019	Accounts Payable	MICHELLE JAMESON	295.64
Open	NBAZ - Warrant Clearing Account	Check	1077312	06/12/2019	Accounts Payable	TYRON JENSEN	313.92
Open	NBAZ - Warrant Clearing Account	Check	1077313	06/12/2019	Accounts Payable	KONICA MINOLTA	58.71
Open	NBAZ - Warrant Clearing Account	Check	1077314	06/12/2019	Accounts Payable	LANGUAGE LINE SERVICES INC	60.06
Open	NBAZ - Warrant Clearing Account	Check	1077315	06/12/2019	Accounts Payable	LARSON WASTE INC	70.00
Open	NBAZ - Warrant Clearing Account	Check	1077316	06/12/2019	Accounts Payable	CHYRELLE F LEE	672.50
Open	NBAZ - Warrant Clearing Account	Check	1077317	06/12/2019	Accounts Payable	KAYLIN TERESA LINDSEY	60.00
Open	NBAZ - Warrant Clearing Account	Check	1077318	06/12/2019	Accounts Payable	LOWES COMPANIES INC	49.21
Open	NBAZ - Warrant Clearing Account	Check	1077319	06/12/2019	Accounts Payable	S TOMASA LOZOYA	323.65
Open	NBAZ - Warrant Clearing Account	Check	1077320	06/12/2019	Accounts Payable	JEWELLY E LUNSFORD	354.84
Open	NBAZ - Warrant Clearing Account	Check	1077321	06/12/2019	Accounts Payable	REDACTED	218.18
Open	NBAZ - Warrant Clearing Account	Check	1077322	06/12/2019	Accounts Payable	OSCAR R MIRANDA	65.30
Open	NBAZ - Warrant Clearing Account	Check	1077323	06/12/2019	Accounts Payable	MOUNTAIN LEGAL PLLC	1,468.50
Open	NBAZ - Warrant Clearing Account	Check	1077324	06/12/2019	Accounts Payable	NAPA	496.02
Open	NBAZ - Warrant Clearing Account	Check	1077325	06/12/2019	Accounts Payable	NAVAJO SANITATION INC	263.12
Open	NBAZ - Warrant Clearing Account	Check	1077326	06/12/2019	Accounts Payable	NAVAJO WESTERNERS	33.88
Open	NBAZ - Warrant Clearing Account	Check	1077327	06/12/2019	Accounts Payable	NAVOPACHE ELECTRIC COOPERATIVE	6,148.00
Open	NBAZ - Warrant Clearing Account	Check	1077328	06/12/2019	Accounts Payable	ANTONY C NOTAH	162.00
Open	NBAZ - Warrant Clearing Account	Check	1077329	06/12/2019	Accounts Payable	OCLC INC	79.21
Open	NBAZ - Warrant Clearing Account	Check	1077330	06/12/2019	Accounts Payable	OVERDRIVE INC	833.98
Open	NBAZ - Warrant Clearing Account	Check	1077331	06/12/2019	Accounts Payable	PABLO'S UPHOLSTERY & SUPPLIES	325.00
Open	NBAZ - Warrant Clearing Account	Check	1077332	06/12/2019	Accounts Payable	PACIFIC PONDEROSA CO INC	2,906.02
Open	NBAZ - Warrant Clearing Account	Check	1077333	06/12/2019	Accounts Payable	DEBBIE L PADILLA	46.32
Open	NBAZ - Warrant Clearing Account	Check	1077334	06/12/2019	Accounts Payable	PAGE STEEL	26.68
Open	NBAZ - Warrant Clearing Account	Check	1077335	06/12/2019	Accounts Payable	CEPHAS ALLAN PERKINS	560.50
Open	NBAZ - Warrant Clearing Account	Check	1077336	06/12/2019	Accounts Payable	PIMA COUNTY MEDICAL	5,137.74
Open	NBAZ - Warrant Clearing Account	Check	1077337	06/12/2019	Accounts Payable	RANDOLPH PLATT DDS	206.00
Open	NBAZ - Warrant Clearing Account	Check	1077338	06/12/2019	Accounts Payable	PRAXAIR DISTRIBUTION INC	30.76
Open	NBAZ - Warrant Clearing Account	Check	1077339	06/12/2019	Accounts Payable	PREMIUM PROPANE LLC	286.35
Open	NBAZ - Warrant Clearing Account	Check	1077340	06/12/2019	Accounts Payable	PSYCHOLOGICAL AND CONSULTING SERVICES	4,000.00
Open	NBAZ - Warrant Clearing Account	Check	1077341	06/12/2019	Accounts Payable	QUILL CORP	4,200.91
Open	NBAZ - Warrant Clearing Account	Check	1077342	06/12/2019	Accounts Payable	RDO EQUIPMENT CO	369.25
Open	NBAZ - Warrant Clearing Account	Check	1077343	06/12/2019	Accounts Payable	RDO EQUIPMENT CO	353.39
Open	NBAZ - Warrant Clearing Account	Check	1077344	06/12/2019	Accounts Payable	RHINEHART OIL CO	36,475.87
Open	NBAZ - Warrant Clearing Account	Check	1077345	06/12/2019	Accounts Payable	CELESTE ROBERTSON	313.92
Open	NBAZ - Warrant Clearing Account	Check	1077346	06/12/2019	Accounts Payable	RUSH TRUCK CENTER	1,590.85
Open	NBAZ - Warrant Clearing Account	Check	1077347	06/12/2019	Accounts Payable	SAFELITE AUTO GLASS	100.00

Status	Bank Account	Type	Number	Payment Date	Source	Payee	Amount
Open	NBAZ - Warrant Clearing Account	Check	1077348	06/12/2019	Accounts Payable	SAFEMWAY INC	30.78
Open	NBAZ - Warrant Clearing Account	Check	1077349	06/12/2019	Accounts Payable	SAINT JOHNS BOOSTER CLUB INC	500.00
Open	NBAZ - Warrant Clearing Account	Check	1077350	06/12/2019	Accounts Payable	IRENE SANCHEZ	323.66
Open	NBAZ - Warrant Clearing Account	Check	1077351	06/12/2019	Accounts Payable	PATRICK J SANDOVAL	530.12
Open	NBAZ - Warrant Clearing Account	Check	1077352	06/12/2019	Accounts Payable	SATCOM GLOBAL INC	173.71
Open	NBAZ - Warrant Clearing Account	Check	1077353	06/12/2019	Accounts Payable	LAURENCE SCHIFF	1,800.00
Open	NBAZ - Warrant Clearing Account	Check	1077354	06/12/2019	Accounts Payable	SECURUS TECHNOLOGIES INC	2,904.86
Open	NBAZ - Warrant Clearing Account	Check	1077355	06/12/2019	Accounts Payable	SEM APPLICATIONS INC	102.00
Open	NBAZ - Warrant Clearing Account	Check	1077356	06/12/2019	Accounts Payable	ALTON JOE SHEPHERD	448.56
Open	NBAZ - Warrant Clearing Account	Check	1077357	06/12/2019	Accounts Payable	JOE SHIRLEY JR	172.84
Open	NBAZ - Warrant Clearing Account	Check	1077358	06/12/2019	Accounts Payable	SIERRA PROPANE	646.78
Open	NBAZ - Warrant Clearing Account	Check	1077359	06/12/2019	Accounts Payable	TERRIE J SLOAN	296.95
Open	NBAZ - Warrant Clearing Account	Check	1077360	06/12/2019	Accounts Payable	SPARKLETT'S WATER	77.61
Open	NBAZ - Warrant Clearing Account	Check	1077361	06/12/2019	Accounts Payable	SPEEDY SALES AND SERVICE	432.00
Open	NBAZ - Warrant Clearing Account	Check	1077362	06/12/2019	Accounts Payable	ST JOHNS CITY	381.23
Open	NBAZ - Warrant Clearing Account	Check	1077363	06/12/2019	Accounts Payable	ST JOHNS EMERGENCY SERVICES	1,024.05
Open	NBAZ - Warrant Clearing Account	Check	1077364	06/12/2019	Accounts Payable	SW ECOLOGY LLC	860.00
Open	NBAZ - Warrant Clearing Account	Check	1077365	06/12/2019	Accounts Payable	TABLE TOP TELEPHONE COMPANY INC	162.63
Open	NBAZ - Warrant Clearing Account	Check	1077366	06/12/2019	Accounts Payable	THE POUR STATION	373.50
Open	NBAZ - Warrant Clearing Account	Check	1077367	06/12/2019	Accounts Payable	TORRISON CONSULTING LLC	10,645.00
Open	NBAZ - Warrant Clearing Account	Check	1077368	06/12/2019	Accounts Payable	TOWN OF EAGAR	481.52
Open	NBAZ - Warrant Clearing Account	Check	1077369	06/12/2019	Accounts Payable	TOWN OF SPRINGERVILLE	72.27
Open	NBAZ - Warrant Clearing Account	Check	1077370	06/12/2019	Accounts Payable	TRANSUNION RISK & ALTERNATIVE DATA SOLUTIONS INC	54.55
Open	NBAZ - Warrant Clearing Account	Check	1077371	06/12/2019	Accounts Payable	BRYAN TSOIE	8.46
Open	NBAZ - Warrant Clearing Account	Check	1077372	06/12/2019	Accounts Payable	UNIFIRST CORPORATION	54.35
Open	NBAZ - Warrant Clearing Account	Check	1077373	06/12/2019	Accounts Payable	UNIVERSAL POLICE SUPPLY	905.31
Open	NBAZ - Warrant Clearing Account	Check	1077374	06/12/2019	Accounts Payable	US CORRECTIONS LLC	3,277.00
Open	NBAZ - Warrant Clearing Account	Check	1077375	06/12/2019	Accounts Payable	US POSTMASTER	56.00
Open	NBAZ - Warrant Clearing Account	Check	1077376	06/12/2019	Accounts Payable	US POSTMASTER	120.00
Open	NBAZ - Warrant Clearing Account	Check	1077377	06/12/2019	Accounts Payable	VALLEY AUTO PARTS	1,779.54
Open	NBAZ - Warrant Clearing Account	Check	1077378	06/12/2019	Accounts Payable	VERITAS RESEARCH CONSULTING	9,500.00
Open	NBAZ - Warrant Clearing Account	Check	1077379	06/12/2019	Accounts Payable	VERIZON WIRELESS	639.81
Open	NBAZ - Warrant Clearing Account	Check	1077380	06/12/2019	Accounts Payable	WAGNER EQUIPMENT CO	607.30
Open	NBAZ - Warrant Clearing Account	Check	1077381	06/12/2019	Accounts Payable	ELTA WARNER	143.65
Open	NBAZ - Warrant Clearing Account	Check	1077382	06/12/2019	Accounts Payable	WHITE MOUNTAIN COMMUNICATIONS	1,178.64
Open	NBAZ - Warrant Clearing Account	Check	1077383	06/12/2019	Accounts Payable	WHITE MOUNTAIN REGIONAL MEDICAL CENTER	514.71
Open	NBAZ - Warrant Clearing Account	Check	1077384	06/12/2019	Accounts Payable	MANDY LYNN WHITING	43.16
Open	NBAZ - Warrant Clearing Account	Check	1077385	06/12/2019	Accounts Payable	MICHAEL B WHITING	436.65
Open	NBAZ - Warrant Clearing Account	Check	1077386	06/12/2019	Accounts Payable	REDACTED	330.00

Status	Bank Account	Type	Number	Payment Date	Source	Payee	Amount
Open	NBAZ - Warrant Clearing Account	Check	1077387	06/12/2019	Accounts Payable	WILSON INVESTIGATIVE SERVICES	2,778.00
Open	NBAZ - Warrant Clearing Account	Check	1077388	06/12/2019	Accounts Payable	WOODLAND BUILDING CENTER	122.13
Open	NBAZ - Warrant Clearing Account	Check	1077389	06/12/2019	Accounts Payable	DERRICK YAZZIE	72.00
Open	NBAZ - Warrant Clearing Account	Check	1077390	06/12/2019	Accounts Payable	YAZZIE'S AUTO PARTS INC	1,242.26
Open	NBAZ - Warrant Clearing Account	Check	1077391	06/12/2019	Accounts Payable	JAY YELLOWHORSE	1,026.50
Open	NBAZ - Warrant Clearing Account	Check	1077392	06/12/2019	Accounts Payable	MELISSA CHAVEZ MUSTACHE	350.00
Open	NBAZ - Warrant Clearing Account	Check	1077393	06/12/2019	Accounts Payable	WHITE MOUNTAIN PUBLISHING CO	10.36
Open	NBAZ - Warrant Clearing Account	Check	1077394	06/13/2019	Accounts Payable	RTW LLC	2,405.35
Open	NBAZ - Warrant Clearing Account	Check	1077395	06/18/2019	Accounts Payable	FLOODPLAIN MANAGEMENT ASSOCIATION	485.00
Open	NBAZ - Warrant Clearing Account	Check	1077396	06/18/2019	Accounts Payable	PRESTON A FREEMAN	144.00
Open	NBAZ - Warrant Clearing Account	Check	1077397	06/18/2019	Accounts Payable	LEVERIL GRAY	144.00
Open	NBAZ - Warrant Clearing Account	Check	1077398	06/18/2019	Accounts Payable	SAFELITE AUTO GLASS	277.90
Open	NBAZ - Warrant Clearing Account	Check	1077399	06/18/2019	Accounts Payable	PATRICK J SANDOVAL	899.98
Open	NBAZ - Warrant Clearing Account	Check	1077400	06/18/2019	Accounts Payable	DERRICK YAZZIE	144.00
Open	NBAZ - Warrant Clearing Account	Check	1077401	06/18/2019	Accounts Payable	SPEEDY SALES AND SERVICE	432.00
Open	NBAZ - Warrant Clearing Account	Check	1077402	06/18/2019	Accounts Payable	PROFORCE LAW ENFORCEMENT	1,733.02
Open	NBAZ - Warrant Clearing Account	Check	1077403	06/19/2019	Accounts Payable	24 HOUR GAS-N-GO	22.63
Open	NBAZ - Warrant Clearing Account	Check	1077404	06/19/2019	Accounts Payable	A TO Z THE TIRE LADY INC	762.34
Open	NBAZ - Warrant Clearing Account	Check	1077405	06/19/2019	Accounts Payable	ABEITA GLASS CO	1,700.00
Open	NBAZ - Warrant Clearing Account	Check	1077406	06/19/2019	Accounts Payable	ADHS AZ HEALTH CARE COST	22,400.00
Open	NBAZ - Warrant Clearing Account	Check	1077407	06/19/2019	Accounts Payable	ALLEGRA	340.75
Open	NBAZ - Warrant Clearing Account	Check	1077408	06/19/2019	Accounts Payable	ALPINE WATER AND SANITARY	73.83
Open	NBAZ - Warrant Clearing Account	Check	1077409	06/19/2019	Accounts Payable	ALSCO INC	185.87
Open	NBAZ - Warrant Clearing Account	Check	1077410	06/19/2019	Accounts Payable	AMAZON CAPITAL SERVICES INC (IT DEPT)	5,000.06
Open	NBAZ - Warrant Clearing Account	Check	1077411	06/19/2019	Accounts Payable	CHARLI A ANDERSON	602.04
Open	NBAZ - Warrant Clearing Account	Check	1077412	06/19/2019	Accounts Payable	APACHE COUNTY	30.00
Open	NBAZ - Warrant Clearing Account	Check	1077413	06/19/2019	Accounts Payable	ARIZONA COALITION FOR VICTIM SERVICES	1,350.00
Open	NBAZ - Warrant Clearing Account	Check	1077414	06/19/2019	Accounts Payable	ARIZONA LAW ENFORCEMENT RADAR TECHNOLOGY	467.45
Open	NBAZ - Warrant Clearing Account	Check	1077415	06/19/2019	Accounts Payable	ARIZONA POLICE PSYCHOLOGY PLLC	600.00
Open	NBAZ - Warrant Clearing Account	Check	1077416	06/19/2019	Accounts Payable	ASHTONS REPAIR INC	156.51
Open	NBAZ - Warrant Clearing Account	Check	1077417	06/19/2019	Accounts Payable	ASPEN TIRE & OIL	81.26
Open	NBAZ - Warrant Clearing Account	Check	1077418	06/19/2019	Accounts Payable	AT&T	37.33
Open	NBAZ - Warrant Clearing Account	Check	1077419	06/19/2019	Accounts Payable	AZLGBET	1,025.00
Open	NBAZ - Warrant Clearing Account	Check	1077420	06/19/2019	Accounts Payable	B & H PHOTO VIDEO PRO AUDIO	11,971.92
Open	NBAZ - Warrant Clearing Account	Check	1077421	06/19/2019	Accounts Payable	YOLANDA BALDWIN	14.00
Open	NBAZ - Warrant Clearing Account	Check	1077422	06/19/2019	Accounts Payable	BASHAS' CORPORATE OFFICE	61.17
Open	NBAZ - Warrant Clearing Account	Check	1077423	06/19/2019	Accounts Payable	ELLEN RAE BAST	22.30
Open	NBAZ - Warrant Clearing Account	Check	1077424	06/19/2019	Accounts Payable	BAUMAN HOME AND AUTO INC	2,307.31
Open	NBAZ - Warrant Clearing Account	Check	1077425	06/19/2019	Accounts Payable	SARAH MAE BEGAY	570.00

Status	Bank Account	Type	Number	Payment Date	Source	Payee	Amount
Open	NBAZ - Warrant Clearing Account	Check	1077426	06/19/2019	Accounts Payable	BI2 TECHNOLOGIES LLC	11,758.00
Open	NBAZ - Warrant Clearing Account	Check	1077427	06/19/2019	Accounts Payable	BIHN & MCDANIEL PLC	20,000.00
Open	NBAZ - Warrant Clearing Account	Check	1077428	06/19/2019	Accounts Payable	BLUE HILLS ENVIRONMENTAL	499.31
Open	NBAZ - Warrant Clearing Account	Check	1077429	06/19/2019	Accounts Payable	BOOT BARN	200.00
Open	NBAZ - Warrant Clearing Account	Check	1077430	06/19/2019	Accounts Payable	BREWER LAW OFFICE PLLC	8,500.00
Open	NBAZ - Warrant Clearing Account	Check	1077431	06/19/2019	Accounts Payable	BRIDES AUTO CENTER	92.67
Open	NBAZ - Warrant Clearing Account	Check	1077432	06/19/2019	Accounts Payable	DEVIN BROWN	399.98
Open	NBAZ - Warrant Clearing Account	Check	1077433	06/19/2019	Accounts Payable	BURNHAM MORTUARY	600.00
Open	NBAZ - Warrant Clearing Account	Check	1077434	06/19/2019	Accounts Payable	CDW GOVERNMENT LLC	1,458.77
Open	NBAZ - Warrant Clearing Account	Check	1077435	06/19/2019	Accounts Payable	CELLULAR ONE NE AZ	708.66
Open	NBAZ - Warrant Clearing Account	Check	1077436	06/19/2019	Accounts Payable	CENGAGE LEARNING INC	99.41
Open	NBAZ - Warrant Clearing Account	Check	1077437	06/19/2019	Accounts Payable	CENTER POINT LARGE PRINT	44.34
Open	NBAZ - Warrant Clearing Account	Check	1077438	06/19/2019	Accounts Payable	CHANGEPOINT INTEGRATED HEALTH	6,920.00
Open	NBAZ - Warrant Clearing Account	Check	1077439	06/19/2019	Accounts Payable	CIVIC RESEARCH INSTITUTE	179.95
Open	NBAZ - Warrant Clearing Account	Check	1077440	06/19/2019	Accounts Payable	CMS COMMUNICATIONS INC	327.00
Open	NBAZ - Warrant Clearing Account	Check	1077441	06/19/2019	Accounts Payable	CONTROL SOLUTIONS	308.32
Open	NBAZ - Warrant Clearing Account	Check	1077442	06/19/2019	Accounts Payable	CORRECTCARE INTEGRATED HEALTH INC	204.00
Open	NBAZ - Warrant Clearing Account	Check	1077443	06/19/2019	Accounts Payable	COURTESY CHEVROLET	32,192.35
Open	NBAZ - Warrant Clearing Account	Check	1077444	06/19/2019	Accounts Payable	CRESCENT ELECTRIC SUPPLY CO	499.22
Open	NBAZ - Warrant Clearing Account	Check	1077445	06/19/2019	Accounts Payable	CRIBS FOR KIDS INC	1,081.97
Open	NBAZ - Warrant Clearing Account	Check	1077446	06/19/2019	Accounts Payable	DELL COMPUTER CORPORATION	1,684.57
Open	NBAZ - Warrant Clearing Account	Check	1077447	06/19/2019	Accounts Payable	DIAMOND C FEEDS	29.35
Open	NBAZ - Warrant Clearing Account	Check	1077448	06/19/2019	Accounts Payable	DIAMOND DRUGS INC	6,011.45
Open	NBAZ - Warrant Clearing Account	Check	1077449	06/19/2019	Accounts Payable	DIAMOND MEDICAL SUPPLY	487.40
Open	NBAZ - Warrant Clearing Account	Check	1077450	06/19/2019	Accounts Payable	DIRECTV LLC	73.25
Open	NBAZ - Warrant Clearing Account	Check	1077451	06/19/2019	Accounts Payable	ROXANNE M DRYE	335.05
Open	NBAZ - Warrant Clearing Account	Check	1077452	06/19/2019	Accounts Payable	BEN DUGDALE	671.16
Open	NBAZ - Warrant Clearing Account	Check	1077453	06/19/2019	Accounts Payable	HELENE J EARL	14.00
Open	NBAZ - Warrant Clearing Account	Check	1077454	06/19/2019	Accounts Payable	EASTERN ARIZONA COUNTIES ORGANIZATION EAC	6,000.00
Open	NBAZ - Warrant Clearing Account	Check	1077455	06/19/2019	Accounts Payable	EM HALE LAW	2,700.50
Voided	NBAZ - Warrant Clearing Account	Check	1077456	06/19/2019	Accounts Payable	EMBASSY SUITES ALBUQUERQUE	149.72
Open	NBAZ - Warrant Clearing Account	Check	1077457	06/19/2019	Accounts Payable	EMPIRE MACHINERY	7,843.95
Open	NBAZ - Warrant Clearing Account	Check	1077458	06/19/2019	Accounts Payable	FLAGSTAFF COURTYARD	647.95
Open	NBAZ - Warrant Clearing Account	Check	1077459	06/19/2019	Accounts Payable	FOUR CORNERS WELDING & GAS SUPPLY	73.65
Open	NBAZ - Warrant Clearing Account	Check	1077460	06/19/2019	Accounts Payable	FRONTIER	822.33
Open	NBAZ - Warrant Clearing Account	Check	1077461	06/19/2019	Accounts Payable	FRONTIER	100.17
Open	NBAZ - Warrant Clearing Account	Check	1077462	06/19/2019	Accounts Payable	FRONTIER	1,242.15
Open	NBAZ - Warrant Clearing Account	Check	1077463	06/19/2019	Accounts Payable	FRONTIER	189.81
Open	NBAZ - Warrant Clearing Account	Check	1077464	06/19/2019	Accounts Payable	FRONTIER	168.14

Status	Bank Account	Type	Number	Payment Date	Source	Payee	Amount
Open	NBAZ - Warrant Clearing Account	Check	1077465	06/19/2019	Accounts Payable	FRONTIER	218.42
Open	NBAZ - Warrant Clearing Account	Check	1077466	06/19/2019	Accounts Payable	FRONTIER	155.51
Open	NBAZ - Warrant Clearing Account	Check	1077467	06/19/2019	Accounts Payable	FRONTIER	156.96
Open	NBAZ - Warrant Clearing Account	Check	1077468	06/19/2019	Accounts Payable	FRONTIER	150.76
Open	NBAZ - Warrant Clearing Account	Check	1077469	06/19/2019	Accounts Payable	FRONTIER	72.21
Open	NBAZ - Warrant Clearing Account	Check	1077470	06/19/2019	Accounts Payable	FRONTIER	71.75
Open	NBAZ - Warrant Clearing Account	Check	1077471	06/19/2019	Accounts Payable	FULLERFORM SYSTEMS INC	1,582.00
Open	NBAZ - Warrant Clearing Account	Check	1077472	06/19/2019	Accounts Payable	GALL'S INC	278.87
Open	NBAZ - Warrant Clearing Account	Check	1077473	06/19/2019	Accounts Payable	GALLUP LUMBER & SUPPLY	153.76
Open	NBAZ - Warrant Clearing Account	Check	1077474	06/19/2019	Accounts Payable	GLAXO SMITHKLINE PHARMACY	456.50
Open	NBAZ - Warrant Clearing Account	Check	1077475	06/19/2019	Accounts Payable	BARBARA J GOMEZ	178.81
Open	NBAZ - Warrant Clearing Account	Check	1077476	06/19/2019	Accounts Payable	NANCY J GOODMAN	45.00
Open	NBAZ - Warrant Clearing Account	Check	1077477	06/19/2019	Accounts Payable	VETTE L GREER	60.83
Open	NBAZ - Warrant Clearing Account	Check	1077478	06/19/2019	Accounts Payable	GREER COMMUNITY FACILITIES	833.56
Open	NBAZ - Warrant Clearing Account	Check	1077479	06/19/2019	Accounts Payable	HAMBLIN & ASSOCIATES LLC	2,650.00
Open	NBAZ - Warrant Clearing Account	Check	1077480	06/19/2019	Accounts Payable	HAMBLIN LAW OFFICE PLC	8,500.00
Open	NBAZ - Warrant Clearing Account	Check	1077481	06/19/2019	Accounts Payable	HATCH TOYOTA	97.63
Open	NBAZ - Warrant Clearing Account	Check	1077482	06/19/2019	Accounts Payable	HILL AZ GROCERY STORE	57.60
Open	NBAZ - Warrant Clearing Account	Check	1077483	06/19/2019	Accounts Payable	HILL AZ GROCERY STORE	264.97
Open	NBAZ - Warrant Clearing Account	Check	1077484	06/19/2019	Accounts Payable	HILLYARD/FLAGSTAFF	2,556.27
Open	NBAZ - Warrant Clearing Account	Check	1077485	06/19/2019	Accounts Payable	HISTORICSTREETSCAPES PLLC	10,327.50
Open	NBAZ - Warrant Clearing Account	Check	1077486	06/19/2019	Accounts Payable	HOME DEPOT	541.65
Open	NBAZ - Warrant Clearing Account	Check	1077487	06/19/2019	Accounts Payable	HOSTYLE TAKEOVER CLEANING SERVICE	275.00
Open	NBAZ - Warrant Clearing Account	Check	1077488	06/19/2019	Accounts Payable	HUGHES SUPPLY INC (LAKESIDE)	80.00
Open	NBAZ - Warrant Clearing Account	Check	1077489	06/19/2019	Accounts Payable	KATHLEEN M MCGUIRE PSY D LLC	1,825.00
Open	NBAZ - Warrant Clearing Account	Check	1077490	06/19/2019	Accounts Payable	KGAK RADIO	100.00
Open	NBAZ - Warrant Clearing Account	Check	1077491	06/19/2019	Accounts Payable	TOMMY KIRK	49.63
Open	NBAZ - Warrant Clearing Account	Check	1077492	06/19/2019	Accounts Payable	KONICA MINOLTA	473.45
Open	NBAZ - Warrant Clearing Account	Check	1077493	06/19/2019	Accounts Payable	DAVID LAMM	27.71
Open	NBAZ - Warrant Clearing Account	Check	1077494	06/19/2019	Accounts Payable	NAM HO LEE	299.45
Open	NBAZ - Warrant Clearing Account	Check	1077495	06/19/2019	Accounts Payable	LEGATE, PENROD & ASSOCIATES	8,500.00
Open	NBAZ - Warrant Clearing Account	Check	1077496	06/19/2019	Accounts Payable	ANNE T MACGREGOR	64.77
Open	NBAZ - Warrant Clearing Account	Check	1077497	06/19/2019	Accounts Payable	ODESSA RENELL MAVRIDES	13.18
Open	NBAZ - Warrant Clearing Account	Check	1077498	06/19/2019	Accounts Payable	CHRIS MCCARTHY	15.00
Open	NBAZ - Warrant Clearing Account	Check	1077499	06/19/2019	Accounts Payable	STEPHANIE MCCARTHY	5,837.87
Open	NBAZ - Warrant Clearing Account	Check	1077500	06/19/2019	Accounts Payable	MCI	78.22
Open	NBAZ - Warrant Clearing Account	Check	1077501	06/19/2019	Accounts Payable	MESA ENTERPRISES INC	3,106.95
Open	NBAZ - Warrant Clearing Account	Check	1077502	06/19/2019	Accounts Payable	MISSION UNIFORM & LINEN	265.98
Open	NBAZ - Warrant Clearing Account	Check	1077503	06/19/2019	Accounts Payable	JASON WAYNE MOORE	351.41

Status	Bank Account	Type	Number	Payment Date	Source	Payee	Amount
Open	NBAZ - Warrant Clearing Account	Check	1077504	06/19/2019	Accounts Payable	MOORE LAW FIRM PLLC	473.00
Open	NBAZ - Warrant Clearing Account	Check	1077505	06/19/2019	Accounts Payable	DIANA M MORGAN	246.50
Open	NBAZ - Warrant Clearing Account	Check	1077506	06/19/2019	Accounts Payable	MOUNTAIN COMFORT HEATING AND COOLING	21,987.20
Open	NBAZ - Warrant Clearing Account	Check	1077507	06/19/2019	Accounts Payable	MOUNTAIN MIST CARWASH LLC	500.00
Open	NBAZ - Warrant Clearing Account	Check	1077508	06/19/2019	Accounts Payable	MOUNTAIN PEST CONTROL	60.00
Open	NBAZ - Warrant Clearing Account	Check	1077509	06/19/2019	Accounts Payable	MULTICARD	5,064.50
Open	NBAZ - Warrant Clearing Account	Check	1077510	06/19/2019	Accounts Payable	SHAWNA RENE MURPHY	684.89
Open	NBAZ - Warrant Clearing Account	Check	1077511	06/19/2019	Accounts Payable	NAHATA DZIL SENIOR CENTER	500.00
Open	NBAZ - Warrant Clearing Account	Check	1077512	06/19/2019	Accounts Payable	NAVAJO COUNTY	84.53
Open	NBAZ - Warrant Clearing Account	Check	1077513	06/19/2019	Accounts Payable	NAVAJO NATION WATER CODE ADMIN	580.00
Open	NBAZ - Warrant Clearing Account	Check	1077514	06/19/2019	Accounts Payable	NAVAJO TIMES PUBLISHING COMPANY INC	120.00
Open	NBAZ - Warrant Clearing Account	Check	1077515	06/19/2019	Accounts Payable	NAVAJO WESTERNERS	290.96
Open	NBAZ - Warrant Clearing Account	Check	1077516	06/19/2019	Accounts Payable	NAVAPACHE CHEM DRY	2,935.60
Open	NBAZ - Warrant Clearing Account	Check	1077517	06/19/2019	Accounts Payable	NAVOPACHE ELECTRIC COOPERATIVE	12,606.10
Open	NBAZ - Warrant Clearing Account	Check	1077518	06/19/2019	Accounts Payable	TEDDY MILES NEWMAN	135.68
Open	NBAZ - Warrant Clearing Account	Check	1077519	06/19/2019	Accounts Payable	NEWMAN SIGNS INC	2,207.29
Open	NBAZ - Warrant Clearing Account	Check	1077520	06/19/2019	Accounts Payable	NICK D PATTON ATTORNEY AT LAW PLLC	1,149.50
Open	NBAZ - Warrant Clearing Account	Check	1077521	06/19/2019	Accounts Payable	HALEY RHAЕ NICOLL	413.45
Open	NBAZ - Warrant Clearing Account	Check	1077522	06/19/2019	Accounts Payable	OCCUPATIONAL SAFETY SERVICES	259.00
Open	NBAZ - Warrant Clearing Account	Check	1077523	06/19/2019	Accounts Payable	OCTOPUS CAR WASH INC	201.45
Open	NBAZ - Warrant Clearing Account	Check	1077524	06/19/2019	Accounts Payable	OFFICE OF THE AUDITOR GENERAL	9,500.00
Open	NBAZ - Warrant Clearing Account	Check	1077525	06/19/2019	Accounts Payable	ORACLE ENGINEERING GROUP INC	2,100.00
Open	NBAZ - Warrant Clearing Account	Check	1077526	06/19/2019	Accounts Payable	KORYNN ADELL ORSAK	180.00
Open	NBAZ - Warrant Clearing Account	Check	1077527	06/19/2019	Accounts Payable	PAGE STEEL	8.55
Open	NBAZ - Warrant Clearing Account	Check	1077528	06/19/2019	Accounts Payable	DANA BRYCE PATTERSON	8,500.00
Open	NBAZ - Warrant Clearing Account	Check	1077529	06/19/2019	Accounts Payable	RYAN N PATTERSON	168.78
Open	NBAZ - Warrant Clearing Account	Check	1077530	06/19/2019	Accounts Payable	KERRY PENА	500.00
Open	NBAZ - Warrant Clearing Account	Check	1077531	06/19/2019	Accounts Payable	PERFECT PRINTZ LLC	597.93
Open	NBAZ - Warrant Clearing Account	Check	1077532	06/19/2019	Accounts Payable	PHARMICHEM INC	28.55
Open	NBAZ - Warrant Clearing Account	Check	1077533	06/19/2019	Accounts Payable	PITNEY BOWES	3,761.76
Open	NBAZ - Warrant Clearing Account	Check	1077534	06/19/2019	Accounts Payable	RANDOLPH PLATT DDS	382.00
Open	NBAZ - Warrant Clearing Account	Check	1077535	06/19/2019	Accounts Payable	PREMIER DRY CLEANING	8.30
Open	NBAZ - Warrant Clearing Account	Check	1077536	06/19/2019	Accounts Payable	PREMIUM PROPANE LLC	124.64
Open	NBAZ - Warrant Clearing Account	Check	1077537	06/19/2019	Accounts Payable	QUILL CORP	5,583.36
Open	NBAZ - Warrant Clearing Account	Check	1077538	06/19/2019	Accounts Payable	REAL TIME SOLUTIONS	300.00
Open	NBAZ - Warrant Clearing Account	Check	1077539	06/19/2019	Accounts Payable	RELIAS LLC	2,425.99
Open	NBAZ - Warrant Clearing Account	Check	1077540	06/19/2019	Accounts Payable	RHINEHART OIL CO	44,194.28
Open	NBAZ - Warrant Clearing Account	Check	1077541	06/19/2019	Accounts Payable	RICOH USA INC	253.63
Open	NBAZ - Warrant Clearing Account	Check	1077542	06/19/2019	Accounts Payable	RITE OF PASSAGE INC	1,861.20

Status	Bank Account	Type	Number	Payment Date	Source	Payee	Amount
Open	NBAZ - Warrant Clearing Account	Check	1077543	06/19/2019	Accounts Payable	RUSH TRUCK CENTER	487.61
Open	NBAZ - Warrant Clearing Account	Check	1077544	06/19/2019	Accounts Payable	SAFELITE AUTO GLASS	749.43
Open	NBAZ - Warrant Clearing Account	Check	1077545	06/19/2019	Accounts Payable	SAFEWAY INC	481.46
Open	NBAZ - Warrant Clearing Account	Check	1077546	06/19/2019	Accounts Payable	SANDERS UNIFIED SCHOOL DISTRICT	325.00
Open	NBAZ - Warrant Clearing Account	Check	1077547	06/19/2019	Accounts Payable	SANDSTONE PUBLIC RELATIONS	1,500.00
Open	NBAZ - Warrant Clearing Account	Check	1077548	06/19/2019	Accounts Payable	SCHINDLER ELEVATOR CORPORATION	975.23
Open	NBAZ - Warrant Clearing Account	Check	1077549	06/19/2019	Accounts Payable	SECURUS TECHNOLOGIES INC	2,264.22
Open	NBAZ - Warrant Clearing Account	Check	1077550	06/19/2019	Accounts Payable	SENTRY FIRE AND WELDING SUPPLY INC	101.86
Open	NBAZ - Warrant Clearing Account	Check	1077551	06/19/2019	Accounts Payable	SIERRA PROPANE	1,167.09
Open	NBAZ - Warrant Clearing Account	Check	1077552	06/19/2019	Accounts Payable	ANASTASIA VICTORIA SMITH	178.81
Open	NBAZ - Warrant Clearing Account	Check	1077553	06/19/2019	Accounts Payable	JEFF SODERQUIST	108.00
Open	NBAZ - Warrant Clearing Account	Check	1077554	06/19/2019	Accounts Payable	SONORA QUEST LABORATORIES	367.13
Open	NBAZ - Warrant Clearing Account	Check	1077555	06/19/2019	Accounts Payable	SOUTHWEST RUBBER & SUPPLY CO INC	2,864.09
Open	NBAZ - Warrant Clearing Account	Check	1077556	06/19/2019	Accounts Payable	SPARKLETT'S WATER	191.17
Open	NBAZ - Warrant Clearing Account	Check	1077557	06/19/2019	Accounts Payable	SPRINGERVILLE AUTO WRECKERS	500.00
Open	NBAZ - Warrant Clearing Account	Check	1077558	06/19/2019	Accounts Payable	ST JOHNS CITY	2,306.77
Open	NBAZ - Warrant Clearing Account	Check	1077559	06/19/2019	Accounts Payable	ST JOHNS UNITED DRUG	45.76
Open	NBAZ - Warrant Clearing Account	Check	1077560	06/19/2019	Accounts Payable	STAN'S DIESEL AND PERFORMANCE	50.00
Open	NBAZ - Warrant Clearing Account	Check	1077561	06/19/2019	Accounts Payable	STANLEY SECURITY SOLUTIONS INC	40.00
Open	NBAZ - Warrant Clearing Account	Check	1077562	06/19/2019	Accounts Payable	SUMMIT HEALTHCARE MEDICAL ASSOCIATES	125.00
Open	NBAZ - Warrant Clearing Account	Check	1077563	06/19/2019	Accounts Payable	SUN GLASS LLC	481.98
Open	NBAZ - Warrant Clearing Account	Check	1077564	06/19/2019	Accounts Payable	SW ECOLOGY LLC	1,100.00
Open	NBAZ - Warrant Clearing Account	Check	1077565	06/19/2019	Accounts Payable	SYSTEM EXCHANGE CORPORATION	5,800.00
Open	NBAZ - Warrant Clearing Account	Check	1077566	06/19/2019	Accounts Payable	TABLE TOP TELEPHONE COMPANY INC	1,092.31
Open	NBAZ - Warrant Clearing Account	Check	1077567	06/19/2019	Accounts Payable	THE POUR STATION	465.00
Open	NBAZ - Warrant Clearing Account	Check	1077568	06/19/2019	Accounts Payable	THE WOOD LAW OFFICE (RONALD WOOD)	341.00
Open	NBAZ - Warrant Clearing Account	Check	1077569	06/19/2019	Accounts Payable	THOMSON REUTERS WEST	944.66
Open	NBAZ - Warrant Clearing Account	Check	1077570	06/19/2019	Accounts Payable	TJP COMMUNICATIONS	1,305.03
Open	NBAZ - Warrant Clearing Account	Check	1077571	06/19/2019	Accounts Payable	TOTAL NETWORK & TELECOM SOLUTIONS LLC	700.00
Open	NBAZ - Warrant Clearing Account	Check	1077572	06/19/2019	Accounts Payable	TOWN OF SPRINGERVILLE	103.00
Open	NBAZ - Warrant Clearing Account	Check	1077573	06/19/2019	Accounts Payable	KIM P TRICKEY	324.75
Open	NBAZ - Warrant Clearing Account	Check	1077574	06/19/2019	Accounts Payable	TYLER TECHNOLOGIES INC	15,259.24
Open	NBAZ - Warrant Clearing Account	Check	1077575	06/19/2019	Accounts Payable	W JEFFORY UDALL	18.56
Open	NBAZ - Warrant Clearing Account	Check	1077576	06/19/2019	Accounts Payable	UNIFIRST CORPORATION	80.30
Open	NBAZ - Warrant Clearing Account	Check	1077577	06/19/2019	Accounts Payable	US POSTMASTER	56.00
Open	NBAZ - Warrant Clearing Account	Check	1077578	06/19/2019	Accounts Payable	US POSTMASTER	4,487.06
Open	NBAZ - Warrant Clearing Account	Check	1077579	06/19/2019	Accounts Payable	VALLEY AUTO PARTS	539.99
Open	NBAZ - Warrant Clearing Account	Check	1077580	06/19/2019	Accounts Payable	VERITAS RESEARCH CONSULTING	2,000.00
Open	NBAZ - Warrant Clearing Account	Check	1077581	06/19/2019	Accounts Payable	VERIZON WIRELESS	721.15

Status	Bank Account	Type	Number	Payment Date	Source	Payee	Amount
Open	NBAZ - Warrant Clearing Account	Check	1077582	06/19/2019	Accounts Payable	WAL-MART COMMUNITY	709.83
Open	NBAZ - Warrant Clearing Account	Check	1077583	06/19/2019	Accounts Payable	WEBGROUP MEDIA LLC	3,672.00
Open	NBAZ - Warrant Clearing Account	Check	1077584	06/19/2019	Accounts Payable	WESTERN DRUG COMPANY	52.96
Open	NBAZ - Warrant Clearing Account	Check	1077585	06/19/2019	Accounts Payable	WHITE MOUNTAIN PUBLISHING CO	272.43
Open	NBAZ - Warrant Clearing Account	Check	1077586	06/19/2019	Accounts Payable	WHITE MOUNTAIN REGIONAL MEDICAL CENTER	669.34
Open	NBAZ - Warrant Clearing Account	Check	1077587	06/19/2019	Accounts Payable	MICHAEL B WHITING	155.26
Open	NBAZ - Warrant Clearing Account	Check	1077588	06/19/2019	Accounts Payable	REDACTED	128.00
Open	NBAZ - Warrant Clearing Account	Check	1077589	06/19/2019	Accounts Payable	ANTONIA WOOD	254.52
Open	NBAZ - Warrant Clearing Account	Check	1077590	06/19/2019	Accounts Payable	WOODLAND BUILDING CENTER	495.51
Open	NBAZ - Warrant Clearing Account	Check	1077591	06/19/2019	Accounts Payable	WRIGHT EXPRESS FSC	6,444.63
Open	NBAZ - Warrant Clearing Account	Check	1077592	06/19/2019	Accounts Payable	XEROX CORP	78.44
Open	NBAZ - Warrant Clearing Account	Check	1077593	06/19/2019	Accounts Payable	YELTON AND ASSOCIATES	470.38
Open	NBAZ - Warrant Clearing Account	Check	1077594	06/19/2019	Accounts Payable	YOUNGS FUTURE TIRE	872.80
Open	NBAZ - Warrant Clearing Account	Check	1077595	06/19/2019	Accounts Payable	EMBASSY SUITES	149.72
Open	NBAZ - Warrant Clearing Account	Check	1077596	06/20/2019	Accounts Payable	AZ DEPT OF REVENUE	848.92
Open	NBAZ - Warrant Clearing Account	Check	1077597	06/20/2019	Accounts Payable	NACO	575.00
Open	NBAZ - Warrant Clearing Account	Check	1077598	06/24/2019	Accounts Payable	NAHATA DZILL COMMISSION GOVERNANCE	500.00

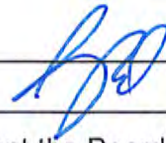
Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

County Manager

Date/Signature:

 4/24/19

Describe in detail what you want to say to the Board and what action you want the Board to take:

Request approval of the minutes dated June 4, 2019

BOS Meeting Date Requested 7/2/19

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

Human Resources Review:

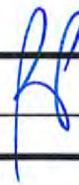
Signature

Other Review:

Signature

Reviews completed, item approved for Agenda.

Board Clerk's Initials



OFFICIAL PROCEEDINGS OF THE APACHE COUNTY
BOARD OF SUPERVISORS MEETING

June 4, 2019
St. Johns, Arizona

Present were: Chairman Joe Shirley, Jr., Vice Chairman Travis Simshauser and Supervisor Alton Shepherd. Also present were County Manager/Clerk of the Board Ryan Patterson, County Attorney Michael Whiting and Chief Deputy County Attorney Joe Young.

Chairman Shirley called to order the Board of Supervisors meeting at 8:30 a.m. in the Board of Supervisors chambers, County Annex Building, 75 West Cleveland Street, St. Johns, Arizona, and welcomed all in attendance.

Devin Brown gave the invocation.

Preston Raban led the Pledge of Allegiance.

Chairman Shirley called for the Public Health Services District items.

Preston Raban, Health Director, presented the item following a public hearing, discussion and possible approval of State Delegated Functions, Powers and Duties procedures for health violation hearings. **Mr. Shepherd moved to open the public hearing, seconded by Mr. Simshauser.** Vote was unanimous. George Walsh, a resident of Vernon, asked how violations have been enforced in the past without these procedures in place, and how this applies to all the applicable partnerships and agreements the county has that require an ordinance or resolution in place during the time the agreement is in effect. There was no one else wanting to address the board during the public hearing. **Mr. Shepherd moved to close the public hearing, seconded by Mr. Simshauser.** Vote was unanimous. **Mr. Shepherd moved to approve the State Delegated Functions, Powers and Duties procedures for health violation hearings, seconded by Mr. Simshauser.** Vote was unanimous.

Preston Raban, Health Director, requested approval of an Intergovernmental Agreement #ADHS18-177674 Immunization Services #3, and the amendment includes a quality improvement component for all Arizona providers that administer state supplied vaccines. **Mr. Shepherd moved approval seconded by Mr. Simshauser.** Vote was unanimous.

Mr. Simshauser moved to adjourn the Public Health Services District meeting, seconded by Mr. Shepherd. Vote was unanimous.

Mr. Patterson requested the Library District item of notification and recognition of the retirement of Library Specialist II, Christina Maennche, effective June 20, 2019 be removed from the agenda since Mrs. Maennche is not present today, and therefore no need to call the Library District meeting to order. Chairman Shirley removed the library item.

Chairman Shirley called for the regular agenda items.

Devin Brown, Community Development Director, presented the item following a public hearing, discussion and possible approval to re-adopt the Apache County Comprehensive Plan. Mr. Brown stated each county is mandated by state law to develop a Comprehensive Plan, and it must be made "with the general purpose of guiding and accomplishing a coordinated, adjusted and harmonious development" of the county; ARS §11-804(A). Mr. Brown stated many community meetings were held and the Comprehensive Plan is a general plan for the whole county and does not attempt to address specific needs of each community and the County Comprehensive Plan has also been available on the Apache County website. Mr. Brown stated the Planning Commission unanimously recommended approval on May 2, 2019. **Mr.**

Simshauser moved to open the public hearing, seconded by Mr. Shepherd. Vote was unanimous. Barry Weller, a resident of Concho commended the Planning and Zoning Commission for the work they have done; they held 22 meetings and been in most of the communities he knows of and have listened to the public. **Mr. Shepherd moved to close the public hearing, seconded by Mr. Simshauser.** Vote was unanimous. **Mr. Simshauser moved to approve the Apache County Comprehensive Plan, seconded by Mr. Shepherd.** Vote was unanimous.

Devin Brown, Community Development Director, presented the item following a public hearing, discussion and possible approval to adopt the Greer Community Plan. Mr. Brown stated the Greer Community Plan was developed after holding numerous community meetings over the past two years and was revised at least 12 times and was finally brought to the Planning & Zoning Commission and after a four-hour meeting, the Commission recommended it for approval. **Mr. Simshauser moved to open the public hearing, seconded by Mr. Shepherd.** Vote was unanimous. There was no one wanting to address the Board. **Mr. Shepherd moved to close the public hearing, seconded by Mr. Simshauser.** Vote was unanimous. **Mr. Simshauser moved to approve the Greer Community Plan, seconded by Mr. Shepherd.** Vote was unanimous.

Mr. Patterson presented the item following a public hearing, discussion and possible approval of a water franchise for Lord Water Systems, Inc. Mr. Patterson stated the franchise is in the Vernon area within the legal description: Sections 11, 12 and 13, Township 10 North, Range 24 East, of the Gila and Salt River Baseline & Meridian, and Sections 7, 17, 18, 19 and 20, Township 10 North, Range 5 East, of the Gila and Salt River Baseline & Meridian, within Apache County, Arizona. Mr. Patterson stated this franchise allows the owners of Lord Water System to use the county right-of-way and has spoken with Arizona Department of Environmental Quality and informed they are currently working with Lord Water System on some water pressure issues but is essential they have this franchise in order to solve the water problems. **Mr. Simshauser moved to open the public hearing, seconded by Mr. Shepherd.** Vote was unanimous.

Linda Hale, a resident of Vernon expressed her concern with Lord Water System and how she does not have good water pressure at certain times of the year and asked the board to assist with the water system issues.

Tom Lord, owner of the Lord Water System stated he has had the water system since 1988 and he didn't drill the wells on it; they have 4 inch pipes which does not allow very big pumps and has had low water pressure. Mr. Lord stated the engineers are working on a new well system to alleviate the problem and ADEQ and the Arizona Corporation Commission are involved, and the franchise before the board today is just to renew the right to go on the county easements, nothing to do with the pressure issue.

Kenneth Luttrell, a resident of Vernon, expressed his concerns with the water system and the problems with the water lines that have never been inspected and the inadequate wells and the need for there to be hydrology tests and things done to ensure an adequate water system or there will be leaks, pressure and volume problems. Mr. Luttrell stated there is not adequate line flushing and the community needs the assurance of at least a 100-year water supply.

Mr. Lord responded that all water lines have been pressure tested and approved by ADEQ.

Mrs. Hale stated Mr. Lord is proposing a 41% rate increase to the water bill and that will be a hardship on the community, and she does not get good customer service from the water company.

Mr. Luttrell again addressed the board and asked that the action to approve the franchise be postponed in order to verify whatever is required is being sent in to ADEQ.

Jerry Vaughn, a resident of Vernon stated he agrees with his neighbors, though he sympathizes with Mr. Lord and the issues with the water system and would like to be part of the solution and help in any way he can.

David Peelman, a resident of Vernon, but who is not part of the water franchise stated Mr. Lord has a failed business and has failed his customers. Mr. Peelman requested the board deny the franchise. Mr. Peelman stated he has no idea what area the franchise is located in, and there should be a map with detail and proof of the hydrology testing and proof there will be 100 years of water.

Mr. Shepherd moved to close the public hearing, seconded by Mr. Shepherd. Vote was unanimous.

County Attorney Whiting stated he understands the frustration of Mr. Lord and his customers but the item before the Board of Supervisors is a franchise for the Lord Water System and all it does is allow Mr. Lord to continue to operate the pipes, pumps and valves that exist on county property. Mr. Whiting stated the franchise does not get into the hydrology or the 100-year water supply, it is only to allow Mr. Lord to continue to operate on the easements and highways that the board of supervisors has authority over.

Mr. Shirley asked if the franchise is not approved, what happens to the water for the people. Mr. Patterson stated without the franchise Mr. Lord would could not legally function with the current system. Mr. Patterson stated a clear map of the franchise area is in the backup material for those

wanting to see where the franchise is located. Mr. Patterson stated he spoke with Arizona Department of Quality this morning and there are no current violations or water quality issues; the only issue is the water pressure and according the ADEQ, without this franchise there is no way to address the water pressure issue.

Mr. Simshauser moved approval, seconded by Mr. Shepherd. Mr. Simshauser stated the franchise is to only use county rights-of-ways to operate the system and he is concerned with the pressure issue but without this franchise, the customers will have no water and he is not aware of any alternative if the system is shut down. Mr. Simshauser asked Mr. Whiting if this restricts anyone else from bringing in a water company. Mr. Whiting stated this franchise does not provide any exclusive use or keep any competitors from starting a water system, it simply allows Mr. Lord to legally access property owned or controlled by the county to continue his water system with the easements that currently exist.

Barry Weller, a resident of Concho, stated it appears by allowing the franchise to exist, the board somewhat agree this is a good system and requested only a short-term approval and require a report to show the progress of the water company. Mr. Whiting responded that approval of the franchise does not create any legal liability for the county or to the effectiveness or adequacy of the water supply and in regard to any required reports, that is handled by ADEQ and other state agencies and we are not able to usurp any authority at the state level.

Mr. Peelman stated he agrees with Mr. Weller and he would like to see the board do something proactive for the community.

Mr. Luttrell stated ADEQ, the real estate department and the county has let the community down and there needs to be some decisions made to assist the citizens within the water system.

Mr. Weller stated he understands the legal standpoint, but safety and health is under the jurisdiction of the Board of Supervisors who has the oversight for what happens in the county and if other agencies are not doing their job, the board is the citizen's support.

Mrs. Hale stated with the needed repairs to the water system, she is concerned with how that will affect the water rates and requested the franchise be tabled for a period of time.

George Walsh, a resident of Vernon, stated he watched the video with the corporation commission and his understanding is, there is a second well on the north side of Highway 60 that once they get online, some of the water pressure issues on the south side will be remedied. Mr. Walsh stated because there are such narrow pipes being used, they have to run smaller pumps and that causes more wear on the pumps which then causes occasional pressure issues but by putting in the other line it will help quite a bit. Mr. Walsh stated there is some miscommunication with this issue, the franchise is only for the right-of-way easement; there were some concerns expressed with the management of the water company and it seems to him (in the video) they were trying to guide them into finding outside management to better serve the community.

Mr. Shirley stated if this item isn't approved there will be no water for the community and he does not want to see that happen, but he does hear the concerns of the people and the issues regarding their water and he would like to see improvements. Mr. Shirley stated the community can create an association or incorporate a body that can address the water issues; its been going on for 25 years and the community needs to see that something is done and the county can assist with what it can, such as contacting ADEQ to see what the issues are. Mr. Simshauser stated this is a tough decision for him as well; if this isn't approved the water company cannot use the county rights-of-way and that means no water but he understands the concern with the water pressure and management issues, he sees both sides and understands living with water problems. Mr. Shepherd stated this issue is not unfamiliar to him; there was a school on New Lands that had uranium in it and the county worked with ADEQ and the corporation commission and does not know why we can't again but we do choose to live where we do and sometimes there are water issues and this approval today is needed to continue to operate, otherwise there is not an immediate alternative. Mr. Shepherd stated to continue to supply water there is always a cost to run the pipes, but the county should assist with anything it can and not just leave the community on its own. Vote was unanimous to approve the Lord Water Franchise.

Mr. Simshauser moved to sit as the Board of Directors and opened the public hearing, seconded by Mr. Shepherd. Vote was unanimous. The Board of Supervisors sat as the Board of Directors for possible approval of the 2019-2020 Tentative Budgets for the Apache County Library District, Apache County Public Health Services District, Apache County Flood Control District, Apache County Juvenile Jail District, Apache County Jail District, Junior College Tuition and the Post-Secondary Education. Mr. Patterson stated this is to set the tentative budget which sets the limits on how high the budget can be as well as placeholders for grants until the final budget is presented and those grants will increase or decrease. Mr. Patterson stated this proposed budget will increase $\frac{3}{4}$ of 1% or .7 of an increase and incorporates an increase to the employees for insurance. Chairman opened the floor for the public hearing. There was no one wanting to address the board. **Mr. Simshauser moved to close the public hearing, seconded by Mr. Shepherd.** Vote was unanimous. **Mr. Shepherd moved to approve the tentative budget, seconded by Mr. Simshauser.** Vote was unanimous.

Mr. Simshauser moved to sit as the Board of Supervisors and a public hearing, discussion and possible adoption of the 2019-2020 Tentative Budget for Apache County seconded by Mr. Shepherd. Vote was unanimous. There was no one wanting to address the board during the public hearing. **Mr. Shepherd moved to close the public hearing, seconded by Mr. Simshauser.** Vote was unanimous. Mr. Patterson stated the county has a new Finance Director. Mr. Timothy Hinton was introduced to the board. **Mr. Shepherd moved to approve the tentative budget, seconded by Mr. Simshauser.** Vote was unanimous.

RESOLUTION NO. 2019-09
APACHE COUNTY RESOLUTION FOR THE TENTATIVE ADOPTION
OF THE BUDGET FOR FISCAL YEAR 2019-2020

WHEREAS, in accordance with the provisions of Title 42, Chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.), the Board of Supervisors did, on June 4, 2019 make an estimate of the different amounts required to meet the public expenditures for the ensuing year, also an estimate of revenues from sources other than direct taxation, and an estimate of the amount to be raised by

taxation upon real and personal property, and

THEREFORE, BE IT RESOLVED, that the said estimates of revenues and expenditures shown on the accompanying schedules are hereby adopted as the Tentative Budget of Apache County for Fiscal Year 2019-2020.

Passed and adopted by the Board of Supervisors of Apache County this 4th day of June 2019.

/s/ Joe Shirley, Jr.
Chairman, Board of Supervisors

ATTEST:
/s/Ryan Patterson
Clerk of the Board of Supervisors

Mr. Patterson presented Consent Agenda items A-G and recommended approval. **Mr. Shepherd moved approval, seconded by Mr. Simshauser.** County Manager/Clerk of the Board: A. Request approval of demands as distributed to the Apache County Board of Supervisors between May 7, 2019 and June 4, 2019. Payee Amount ALL AROUND CLEAN UP 1,250.00 AMAZON CAPITAL SERVICES INC (IT DEPT) 1,289.32 ARIZONA STATE FORESTRY DIVISION 8,161.14 ASHTONS REPAIR INC 1,463.93 COALITION OF ARIZONA NEW MEXICO COUNTIES 2,600.00 DELL COMPUTER CORPORATION 2,891.43 DLT SOLUTIONS LLC 1,607.28 EMPIRE MACHINERY 6,729.07 GALLAGHER RECLAMATION LLC 8,700.00 GLAXO SMITHKLINE PHARMACY 1,440.60 HILLYARD/FLAGSTAFF 1,605.10 INGRAM LIBRARY SERVICES 1,769.78 KOMATSU FINANCIAL LIMITED PARTNERSHIP 116,775.59 LIGHT HOUSE OF ARIZONA 2,362.26 NATIONAL BUSINESS FURNITURE 1,143.37 NAVAJO NATION 1,200.00 NAVAJO TRIBAL UTILITY AUTHORITY 2,476.39 NORCHEM DRUG TESTING LABORATORY 1,694.20 PACIFIC PONDEROSA CO INC 1,398.80 PINAL COUNTY ARIZONA 4,375.00 QUEST ENTERPRISES INC 4,877.56 QUILL CORP 3,496.12 ROAD MACHINERY LLC 1,960.00 SECURUS TECHNOLOGIES INC 2,318.00 STEVEN J SERBALIK PLC 1,725.00 SW ECOLOGY LLC 1,439.20 TATES AUTO CENTER 1,405.72 TOWN OF EAGAR 1,500.00 VERITAS RESEARCH CONSULTING 1,650.00 VERIZON WIRELESS 1,945.72 WESTERN DRUG COMPANY 5,320.81 YAVAPAI COUNTY GOVERNMENT 15,500.00 THE BANCORP BANK 105,138.60 AMAZON CAPITAL SERVICES INC (IT DEPT) 1,729.64 AZ SUPREME COURT 2,160.00 BLACK CREEK 4-H CLUB 1,000.00 CDW GOVERNMENT LLC 2,679.74 CEDAR GROVE WATER CO 3,594.43 COCONINO COUNTY 1,860.00 EMPIRE MACHINERY 12,352.89 GLENDALE PARADE STORE LLC 2,470.20 GOLIGHTLY TIRE 3,913.52 KLINT HEAP 1,846.63 HOME DEPOT 1,363.24 LAWSON PRODUCTS INC 4,491.53 MICHAEL E MADRID 1,243.44 MOORE LAW FIRM PLLC 1,969.00 MOUNTAIN LEGAL PLLC 1,082.50 NATIONAL BANK 4,420.92 NATIONAL BANK OF ARIZONA 1389 1,486.34 NATIONAL BANK OF ARIZONA 0085 1,221.73 NATIONAL BANK OF ARIZONA 0822 1,286.60 PACIFIC PONDEROSA CO INC 1,121.74 PRAXAIR DISTRIBUTION INC 2,828.83 PUBLIC SAFETY SHERIFF RET 31,352.71 QUALITY 1ST ROOFING INC 20,537.30 QUILL CORP 2,065.23 RUSH TRUCK CENTER 1,000.45 SANDSTONE PUBLIC RELATIONS

1,500.00 SECURUS TECHNOLOGIES INC 1,416.59 THE AARONS COMPANY
 LLC3,000.00 TRINITY SERVICES GROUP INC 21,937.25 TRUCK PRO DBA AZ BRAKE &
 CLUTCH SUPPLY 3,305.50 ULINE INC 1,669.09 VALLEY AUTO PARTS 1,143.75
 WRIGHT EXPRESS FSC 3,326.97 YAZZIE'S AUTO PARTS INC 4,000.11 JAY
 YELLOWHORSE 1,464.32 APACHE COUNTY HAS 3,554.57 APACHE COUNTY
 MEDICAL 169,681.33 APACHE COUNTY TAX WITHHOLDING 137,831.02 ASRS
 LEGACY EORP 5,933.16 AZ STATE RETIREMENT SYSTEM 105,863.59 COLONIAL LIFE
 AND ACCIDENT INS 1,430.20 CORRECTIONS OFFICER RET PLAN 8,931.28
 CORRECTIONS OFFICER RETIREMENT PLAN 520 4,697.08 EORP LEGACY 2,723.78
 NATIONWIDE 2,132.91 NATIONWIDE TRUST FSB 3,270.28 PUBLIC SAFETY
 PERSONNEL 40115,987.81 PUBLIC SAFETY SHERIFF RET 43,599.74 SUPPORT
 PAYMENT CLEARINGHOUSE 1,741.14 ADHS AZ HEALTH CARE COST 22,400.00
 APACHE COUNTY 4-H LEADERS COUNCIL 1,000.00 AZ EMERGENCY PRODUCTS
 2,754.39 AZ SECRETARY OF STATE 5,706.13 BILTMORE PRO PRINT 3,150.00
 BREWER LAW OFFICE PLLC 8,500.00 SUSAN K BYRUM 2,477.91 CONTINUANT INC
 1,015.20 CRYSTALYNE G CURLEY 2,000.00 DISCOUNTCELL INC 2,228.46 EMBASSY
 SUITES 2,096.08 FRONTIER 1,221.14 GALL'S INC 1,640.28 GALLUP BLUEPRINT
 1,681.73 HAMBLIN LAW OFFICE PLC 8,500.00 HIGH COUNTRY SIGNS LLC
 1,225.00 HISTORICSTREETSCAPES PLLC 17,556.75 JCG TECHNOLOGIES INC
 1,134.53 KARPEL COMPUTER SYSTEMS INC 6,300.00 KATHLEEN M MCGUIRE PSY D
 LLC 1,705.00 LEGATE, PENROD & ASSOCIATES 8,500.00 NAVAJO TRIBAL UTILITY
 AUTHORITY 4,002.79 NAVOPACHE ELECTRIC COOPERATIVE 6,449.38 OVERDRIVE
 INC 2,061.13 PACIFIC PONDEROSA CO INC 10,256.20 DANA BRYCE PATTERSON
 8,500.00 PERFECT PRINTZ LLC 5,032.62 QUEST ENTERPRISES INC 1,595.50 QUILL
 CORP 8,440.17 RHINEHART OIL CO 4,734.12 LAURENCE SCHIFF 2,400.00 ST JOHNS
 CITY 1,138.07 SW ECOLOGY LLC1,040.00 TREFFEN SAINT JOHN LLC 3,000.00 TYLER
 TECHNOLOGIES INC 2,850.00 UNITED RENTALS 6,124.80 VERIZON WIRELESS
 2,786.44 WESTERN DRUG COMPANY 5,741.93 VERIZON WIRELESS 2,786.44 EMPIRE
 MACHINERY 72,504.00 JACKSSONS TRAILERS INC 4,935.17 ABEITA GLASS CO
 2,040.00 AMAZON CAPITAL SERVICES INC (IT DEPT) 1,483.81 ASHTONS REPAIR INC
 1,736.17 AZ DEPT OF HEALTH SERVICES 1,430.00 BOB BARKER COMPANY INC
 1,765.28 COCONINO COUNTY 1,800.00 COURTESY CHEVROLET 31,304.75 DAN
 BROOKS SURVEYING LLC 1,650.00 DIAMOND DRUGS INC 5,151.75 FERRELLGAS
 1,412.06 FRONTIER 4,534.84 FRONTIER 1,821.14 HAMBLIN & ASSOCIATES LLC
 3,400.00 HILLYARD/FLAGSTAFF 1,604.53 HOME DEPOT 1,486.55 LEHIGH
 OUTFITTERS LLC 1,289.99 NAVAJO TRIBAL UTILITY AUTHORITY 1,537.93
 NAVOPACHE ELECTRIC COOPERATIVE 11,286.54 OFFICE DEPOT 3,241.33
 OVERDRIVE INC 1,451.54 PINAL COUNTY ARIZONA 1,575.00 QUILL CORP
 1,783.54 RELIABLE BACKGROUND SCREENING 1,327.02 SANOFI PASTEUR INC
 3,140.60 SECURUS TECHNOLOGIES INC 1,526.60 ST JOHNS CITY 9,500.00 SW
 ECOLOGY LLC 1,010.00 TEN COW COMPANY INC 1,065.13 THOMSON REUTERS
 WEST 1,670.19 VALLEY AUTO PARTS 1,937.76 WRIGHT EXPRESS FSC 2,052.47 JAY
 YELLOWHORSE 1,510.97 ALL AROUND CLEAN UP 1,250.00 APACHE COUNTY TAX
 WITHHOLDING 144,724.39 ASRS LEGACY EORP 5,933.16 AZ STATE RETIREMENT
 SYSTEM 106,792.07 CORRECTIONS OFFICER RET PLAN 8,931.22 CORRECTIONS
 OFFICER RETIREMENT PLAN 520 4,710.46 EORP LEGACY 2,723.78 NATIONWIDE

TRUST FSB 7,175.24 PUBLIC SAFETY PERSONNEL 401 15,987.81 PUBLIC SAFETY SHERIFF RET 41,020.41 ALLEGRA 1,211.37 AMAZON CAPITAL SERVICES INC (IT DEPT)3,660.16 AZLGEBT 328,754.71 BAUMAN HOME AND AUTO INC 2,041.16 SUSAN K BYRUM 5,047.72 CREATIVE MULTIMEDIA INC (CMI) 4,205.00 CREATIVE MULTIMEDIA INC (CMI) 19,828.75 CS&S COMPUTER SYSTEMS 5,134.30 DELL COMPUTER CORPORATION 3,858.03 ELECTION SYSTEMS AND SOFTWARE 121,417.79 EMPIRE MACHINERY 13,872.56 HALL ENVIRONMENTAL ANALYSIS LABORATORY INC 3,700.11 KLINT HEAP1,403.01 HILLYARD/FLAGSTAFF 1,825.98 HOLIDAY INN EXPRESS SHOW LOW 1,982.54 INGRAM LIBRARY SERVICES 3,370.95 INNOVATIVE UAS 3,685.39 KIMBALL EQUIPMENT COMPANY 2,559.22 MICHAEL LATHAM 1,191.50 LAWSON PRODUCTS INC 3,892.04 LIFELOC TECHNOLOGIES INC 1,263.93 OFFICE OF THE AUDITOR GENERAL 9,500.00 PAGE STEEL 1,163.18 PRO PETROLEUM 43,381.91 PROFORCE LAW ENFORCEMENT 1,338.66 PSYCHOLOGICAL AND CONSULTING SERVICES 4,000.00 QUILL CORP 2,642.41 RAVENSWOOD ENTERPRISES LLC 24,218.75 REAL TIME SOLUTIONS 2,500.00 RHINEHART OIL CO 61,322.83 RIGG LAW FIRM PLLC 1,655.50 RUSH TRUCK CENTER 1,734.19 SANDSTONE PUBLIC RELATIONS 3,000.00 JOE SHIRLEY JR 1,842.25 ST JOHNS EMERGENCY SERVICES 1,020.01 STAPLES CREDIT PLAN 1,468.16 THE LIBRARY STORE INC1,269.50 THE UNIVERSITY OF ARIZONA 6,250.00 THOMSON REUTERS WEST 1,359.54 TJP COMMUNICATIONS 2,311.14 US CORRECTIONS LLC 1,870.05 VERIZON WIRELESS 4,187.01 WOODLAND BUILDING CENTER 1,032.65. Demands are payments made, or to be made, by the County. Specific details of the demands may be requested through the County public record request process. B. Request approval of the minutes dated May 7, 2019 and May 16, 2019. Human Resources: C. Treasurer's Office: Request approval to extend the temporary employment of Kayla Johnson for 180 days. D. Request authorization to create the position of Equipment Operator 1 (Salary Range 24), Equipment Operator II (Salary Range 30) and Equipment Operator III (Salary Range 36). E. County Attorney: Discussion and possible approval to hire Elizabeth Painter to fill the vacant Legal Assistant position with a starting salary of \$37,563.93; based on her 25 years of experience as a paralegal, for a probationary period of six (6) months, effective July 1, 2019. Community Development: F. Request approval of a Conditional Use Permit allowing applicant to place a 12'x 32' Weather King shed on a 1-acre parcel to be used as a second home. Property is located off Highway 191 & County Road 2172 in Alpine, AZ. A.P.N. 101-13-021D. The P&Z Commission recommended approval on condition that the shed be altered to meet residential safety codes and the septic tank properly sized to accommodate both homes. Finance Department: G. Request approval of the Pension Funding Policy in accordance with A.R.S. §38-863.01. Vote was unanimous.

Angela Romero, Election Director, requested approval, based on recommendation of the Republican Party Chairman Delos Bond, determine vacancies exist in the office of precinct committeeman and appoint Alan Barwick for the Canyon De Chelly Precinct. **Mr. Shepherd moved approval, seconded by Mr. Simshauser.** Vote was unanimous.

Angela Romero, Election Director, requested approval to conduct a "Ballot by Mail" election for White Mountain Communities Special Health Care District on November 5, 2019 to levy a secondary property tax and the item was tabled from a previous meeting. Mr. Shirley opened the

floor for public comment.

Kristen Mackin, legal counsel for the White Mountain Special Health Care District provided an overview of what the district provides the community, stated all statutory requirements to hold the election has been met and requested the board approve the all mail ballot election on November 5, 2019.

Kay Dyson, a resident of Springerville, requested the board approve the all mail ballot election on November 5, 2019.

Mr. Shepherd moved approval to conduct a ballot by mail election on November 5, 2019, seconded by Mr. Simshauser. Mr. Shepherd stated he appreciated that the timeline was worked out moving the election to November 5, 2019. Mr. Shepherd asked if the question on the ballot was clarified so not to confuse the voters like it did last election. Ms. Mackin stated yes. Mr. Shepherd stated he will always side with the will of the people, but the previous request wasn't within the statutory timeline and thanked the district for changing the date of the election. Mr. Simshauser asked Mr. Whiting if the district answered the questions the county attorney's office Requested. Mr. Whiting stated yes and appreciated Ms. Mackin and her work to assist the district with the issues. Mr. Simshauser stated he didn't want anyone to think the board of supervisors were trying to block the right of the people to vote; the people heard this question seven months ago and all the board was trying to do was make sure this was legal to move forward. Mr. Simshauser stated like Mr. Shepherd has asked, what happens to the district if his question fails again with the voters. Ms. Mackin stated if the question fails again, she cannot speak for the district's governing board, that would be up to them to consider and could call for another election in the future if they chose. A discussion was held between Mr. Shepherd and Ms. Mackin on the confusing wording on the last ballot. Ms. Mackin stated they are working to clarify any confusion on the ballot question and for the upcoming election, the ballot wording will be re-worded and the district will do a public education campaign as well to ensure the voters understand what is being asked on the ballot. Vote was unanimous.

Dale Hauser, on behalf of the Engineering Department, requested approval to award Bid #2019101 for excess limestone aggregate base sales to Salt River Project, the sole bidder at \$10.00 per ton. Mr. Hauser stated the previous bid has expired and legal counsel guided the engineering office through this process. George Walsh, a resident of Vernon, stated he has concerns with the bid and in the past, it was called surplus limestone and is now being referred to as excess limestone, and if the county has excess limestone, how much, and why isn't it being placed on roads in the county. Mr. Walsh stated the limestone pit was purchased using HURF and uses HURF purchased equipment and HURF employees and what part of HURF applies to the sale of limestone to Salt River Project. Mr. Whiting stated what Mr. Walsh is asking is not on the agenda so we won't be able to discuss it. **Mr. Simshauser moved to award the bid, seconded by Mr. Shepherd.** Vote was unanimous.

Jason Moore, Chief Deputy Assessor requested approval to renew the Independent Contractor Agreement with Judy Bender for consulting services from July 1, 2019 through April 1, 2020. Mr. Moore stated the contract will not exceed \$20,000 and the consultant will provide

training/coaching to the new Chief Deputy Assessor for quality control purposes during the upcoming assessment and tax cycles and has been budgeted for in FY2020. **Mr. Simshauser moved approval, seconded by Mr. Shepherd.** Vote was unanimous.

Malena Bazarro, District III Manager, requested approval of an amendment to Grant Contract WFHF 14-211 to reflect increased acreage for fuels treatment and a project extension of 30 days from June 30, 2019 to July 31, 2019 and the amendment leaves the financial obligations unchanged. **Mr. Shepherd moved approval, seconded by Mr. Simshauser.** Vote was unanimous.

Mr. Whiting, on behalf of the County Attorney's Office, requested approval to use RICO Funds to contract with Lincoln Strategy Group, LLC., to assist in developing, implementing, and promoting education programs such as: drug prevention, anti-bullying, victim compensation, and other public programs and related services. **Mr. Shepherd moved approval, seconded by Mr. Simshauser.** David Peelman, from Vernon, Arizona and Mr. Whiting held a discussion on where the publishing of the drug prevention calendars was done last year. Mr. Whiting stated the publishing company used is in New Mexico and cost less than in Arizona. Mr. Peelman stated county money should be spent in Arizona and we should buy American. Mr. Peelman stated he would like to see the documentation. Vote was unanimous.

Mr. Whiting on behalf of the County Attorney's Office, requested approval of an Independent Contractor Agreement with Veritas Research Consulting LTD to provide litigation support in ongoing opioid litigation, to be effective as of April 1, 2019. Mr. Whiting stated the contractor will gather data to assist with this lawsuit. **Mr. Simshauser moved approval, seconded by Mr. Shepherd.** Vote was unanimous.

Mr. Whiting, on behalf of the County Attorney's Office, following a possible executive session to consult with legal counsel regarding settlement discussions relating to pending litigation pursuant to A.R.S. §13-431.03(A)(4), discussion and possible approval of a Settlement Agreement with Brannon Eagar. Mr. Whiting stated he has spoken with Mr. Eagar's attorney and believe an agreement was reached. **Mr. Simshauser moved approval, seconded by Mr. Shepherd.** Vote was unanimous.

There was no one wanting to address the board during call to the public.

Mr. Shepherd moved to adjourn the meeting, seconded by Mr. Simshauser. Vote was unanimous.

Approved this 2nd day of July 2019.

Joe Shirley, Jr.
Chairman of the Board

Ryan N. Patterson
Clerk of the Board

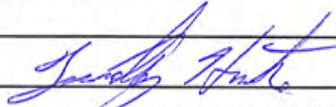
**Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM**

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Finance

Date/Signature: June 25, 2019



Describe in detail what you want to say to the Board and what action you want the Board to take:

Request to designate of Timothy Hinton as the Chief Fiscal Officer responsible for submitting the county's expenditure limitation report in accordance with A.R.S. 41-1279.07(E).

BOS Meeting Date Requested July 2nd, 2019

PRE-AGENDA ITEM REVIEW

Legal Review: _____

Signature _____

Finance Review: _____

Signature _____

Human Resources Review: _____

Signature _____

Other Review: _____

Signature _____

Reviews completed, item approved for Agenda.

Board Clerk's Initials

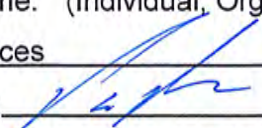


Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

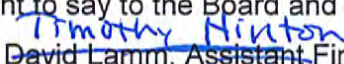
date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Probation Services

Date/Signature:  6/12/19

Describe in detail what you want to say to the Board and what action you want the Board to take:


Probation Services appoints David Lamm, Assistant Finance Director, as the Chief Fiscal Officer for both the Adult and juvenile divisions in accordance with A.R.S. 12-268A and the AZ Code of Judicial Administration, Part 6, Sections 6-206 and 6-301.

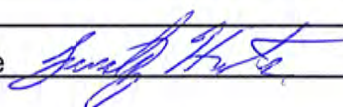
BOS Meeting Date Requested _____

PRE-AGENDA ITEM REVIEW

Legal Review: _____

Signature _____

Finance Review: _____

Signature 

Human Resources Review: _____

Signature _____

Other Review: _____

Signature _____

Reviews completed, item approved for Agenda.

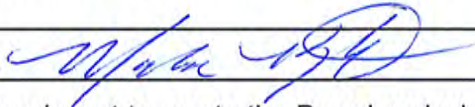
Board Clerk's Initials 

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

District 3

Date/Signature: 6/10/19  /

Describe in detail what you/ want to say to the Board and what action you want the Board to take: /

Request review and approval to create an Equipment Operator 1 (Range 34) position.

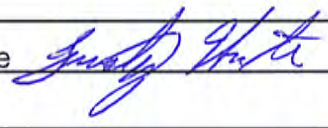
//BOS Meeting Date Requested July 2, 2019

PRE-AGENDA ITEM REVIEW

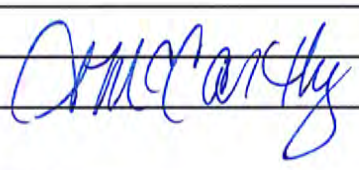
Legal Review: __

Signature _____

☒ Finance Review: _____

Signature  /

☒ Human Resources Review: _____

Signature  _____

Other Review: _____

Signature _____

Reviews completed, item approved for Agenda. Board Clerk's Initials 



BOARD OF SUPERVISORS' AGENDA ITEM REVIEW FORM

Submitter's Name:

DISTRICT II

Alton Joe Shepherd

Date:

Signature:

Supervisor

Describe in detail what you want to say to the Board and what action you want the Board to take:

District 2: Discussion and possible approval to increase the salary of District Manager Gabriel A. Freeland to \$71,713.00.

Date & Time Needed: Tuesday, July 2, 2019

Review Routing: //legal//Finance//Purchasing//Human Resource//Other: _____

Legal Review: _____

Signature: _____

Finance Review: _____

Signature: _____

Purchasing Review: _____

Signature: _____

Human Resources Review: _____

Signature: _____

Other Review: _____

Signature: _____

Reviews completed, item approved for Agenda. Supervisors/Board Clerk's Initials

BOARD ACTION TAKEN

// Approved //Disapproved //Deleted //Continued to: _____

Signature Clerk of Board

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Community Dev

Date/Signature: 6/17/19 RL

Describe in detail what you want to say to the Board and what action you want the Board to take:

CONSENT AGENDA – Request approval of a Conditional Use Permit allowing Kemper Burt with Gorilla FarmCo, Inc to develop an Industrial Hemp Farm on a portion of a 1,474-acre parcel. The farm would include two 24'x 80' hoop houses within a fenced enclosure and irrigated fields. Property is located off highway 180 & Apache County Road 5152 in Hunt, AZ 85936. A.P.N. 204-01-012 & 2304-01-007E. P&Z unanimously approved on June 6, 2019 with conditions.

BOS Meeting Date Requested July 2, 2019

PRE-AGENDA ITEM REVIEW

Legal Review: _____

Signature 

Finance Review: _____

Signature _____

Human Resources Review: _____

Signature _____

Other Review: _____

Signature _____

Reviews completed, item approved for Agenda.

Board Clerk's Initials 

STAFF REPORT CONTACT INFORMATION

Devin Brown, Community Development Director

DOCKET/CASE/APPLICATION NUMBER

Request approval for an Industrial Hemp Farm

APPLICANT/PROPERTY OWNER

**Gorilla FarmCo, Inc
Kemper Burt**

BOS AGENDA DATE

July 2, 2019

PROPERTY ADDRESS/LOCATION

Highway 180 & CR 5152, Hunt, AZ

BRIEF SUMMARY OF REQUEST

Applicant wants to use approximately 15 acres of a 1,474-acre parcel to grow industrial organic hemp. The farm will include two 24' x 80' hoop houses within a fenced enclosure and irrigated fields from an existing well. If the crop does well and the farm makes money, applicant wants expand the grow area over the next few years. P&Z unanimously recommended approval June 6, 2019 with conditions.

MAP SOURCE

EXISTING ZONING	EXISTING LAND USE	SURROUNDING ZONING & LAND USE	SITE IMPROVEMENTS	SIZE OF PROPERTY
Agricultural General Zone	Agricultural	AG Residential & Agricultural	Existing Well	1,474-acres

COMPATIBILITY with the COMPREHENSIVE PLAN or COMMUNITY PLAN

The Comprehensive Plan includes goals to support economic development. The property is in the Rural Ranch Character Area which encourages traditional farming and ranching.

COMPATIBILITY with the ZONING ORDINANCE and SUBDIVISION ORDINANCE

In Arizona, commercial agricultural enterprises on large parcels are exempted from zoning rules. But hemp/marijuana is specifically excluded from this exemption. So applicant must obtain a Conditional Use Permit for a hemp farm.

PROPERTY INFORMATION

The property is a large parcel that has been used for farming and ranching for decades. It is in a sparsely populated area between the Little Colorado River and the highway to Holbrook. The grow area is near an old residential subdivision.

Staff Recommendation – Approve with Conditions

The State legislature and governor recently legalized industrial hemp. The Arizona Department of Agriculture will oversee the industry and began licensing hemp farmers on May 31, 2019. The hemp growers must pass a DPS background check to qualify for the license. Not only do the growers have to be licensed, but so do the harvesters and transporters. The Dept of Ag will require periodic tests of the hemp to ensure the THC level of the plants stays below 0.3%.

The applicant here is requesting a CUP to grow the hemp, harvest it, and ship it out. The hemp will not be processed on location. The initial grow area will be about 15 acres, but if the enterprise is successful, applicant wants to expand it over time. As for its potential impact on the area, the proposed use does not appear much different from growing other crops.

Recommended conditions:

1. The applicant is to follow all guidelines set forth by the Department of Agriculture.
2. The applicant is to return for another CUP if the grow area is increased beyond the initial proposed 50-acre parcel.
3. The applicant is to provide a copy of all state testing to the Apache County Health Department.



APACHE COUNTY — Community Development Department
P.O. Box 238 • St. Johns, AZ 85936 • Phone: (928) 337-7527 • Fax: (928) 337-7633

CONDITIONAL USE PERMIT APPLICATION

APPLICANT

Name Gorilla FarmCo, Inc.
Mailing Address c/o Kemper Burt
8983 East Volcano Drive, Prescott Valley, AZ 86314-4437

Contact Person Kemper Burt
Phone (928) 273-3000 Fax _____
Email kb@gorillafarmco.com

PROPERTY INFORMATION

Assessor's Parcel # 204-01-012 & 204-01-007E
Township 14 North Range 25 East Section 2,3,11,12,13
Subdivision SD#1, WHITE MTN HEALTH CARE DIST
Unit # _____ Lot # Parcels 1,2,3,4,5 & 6
Address/Location Farm TBD US 180, Concho Arizona 85924

Existing Zoning Agricultural
Existing Land Use Alfalfa cultivation
Lot Size 1,474 acres

CONDITIONAL USE PERMIT REQUEST

Please provide a brief description of the request.
Agricultural use for organic hemp farming

Temporary Use: ____ Yes ____ X No

SUBMITTAL CHECKLIST

- ☐ Pre-application meeting with a staff planner in the Planning and Zoning Division.
- ☐ Proof of Ownership.
- ☐ Application, photographs, diagrams, site plans with the setbacks noted, and any other required information. Please be precise and detailed. (See the attached guidelines)
- ☐ Citizen Review Process as listed in ordinance Section 1106. And a list of names and addresses of all the property owners Within 300 feet of subject property.
- ☐ Seventeen copies of all plans and drawings.
- ☐ Map to property.
- ☐ A non-refundable filing fee.
- ☐ All required items need to be submitted to Planning and Zoning at least 30 days prior to the next scheduled meeting.

CERTIFICATION & SIGNATURE

Submittal of this application constitutes consent of the applicant in granting the Community Development Department access to the subject property during the course of project review. No further consent or notice shall be required.

I hereby certify that the information in this application is correct and agree to abide by the regulations of this jurisdiction.

DocuSigned by:
Signature of Applicant
Kemper Burt Date May 3, 2019
6E475EAFB5E2415
Kemper Burt, President of Gorilla FarmCo, Inc.
DocuSigned by:
Signature of Property Owner (if not the applicant)
Steven Saxton Date May 3, 2019
4C102042680B48F
Steven Saxton, CEO of Gorilla FarmCo, Inc.

OFFICE USE ONLY

Received By Spencer Date 6/6/19
Receipt # 154569 Fee 500.00
Permit # 2019-116
Related Cases _____
Appeal Filed By _____ Date _____
Receipt # _____ Fee _____

COMMISSION ACTION

☒ Approved with Conditions (see attachments) ☐ Denied
Resolution # _____ Date _____
Chairman Shawn R. Miller Date 6/6/19

BOARD ACTION

☐ Approved with Conditions (see attachments) ☐ Denied
Ordinance # _____ Date _____
Supervisor _____ Date _____

April 19, 2016

Year : **2019**

License № : **AZ-G190032**



INDUSTRIAL HEMP GROWER LICENSE

Title 3 - Chapter 2 - Article 4.1

This license is hereby issued to Kemper Burt of Gorilla Farm Co (Licensee), pursuant to A.R.S. § 3-314 and the rules and orders adopted by the Director of the Arizona Department of Agriculture (Department). The licensee is authorized to grow industrial hemp in the State of Arizona. The licensee is responsible for the actions of the designees or agents of the licensee in relation to the compliance with the rules and regulations for the growing of industrial hemp. This license is limited to the year in which issued and is subject to suspension or revocation for violations of the laws, rules and orders of the Department regulating industrial hemp.

This license is authorized on June, 20th of the year 2019.
(Month) (Day) (Year)

A handwritten signature in blue ink, appearing to read "G. John Caravetta".

G. John Caravetta, Associate Director





INDUSTRIAL HEMP PROGRAM LICENSING AGREEMENT

This licensing agreement is for the purpose of acknowledging the responsibilities of the holding an industrial hemp license as authorized by A.R.S. § 3-306 and A.A.C. R3-4-1003(E).

The applicant agrees to:

- Provide access, for authorized Department inspectors, at any time, to all hemp and hemp seed, planted or stored, and all records to determine compliance with this article and any state or federal law, rule or order regulating Cannabis as an agricultural crop.
- Maintain all records, as stated in section R3-4-1008 of A.A.C. Title 3, Chapter 4, Article 10.
- Pay all required fees indicated in Table 1 of A.A.C. Title 3, Chapter 4, Article 10.
- Comply with all pesticide use restrictions.
- Comply with all seed laws of the state.
- Defend, indemnify, and hold harmless the Department from liability for the destruction of any crop or harvested plant in violation of this article.
- Be solely responsible for all financial or other losses.
- Be solely responsible for all land use restrictions, applicable city and county zoning, building, and fire codes and ordinances.
- Follow all regulatory, notification and reporting requirements of A.A.C. Title 3, Chapter 4, Article 10.

The applicant acknowledges:

- All information provided on the application, forms, maps and/or aerial photos have not altered since submitted to the Department.
- A license is valid during the calendar year it was issued. Licenses expire on December 31st.
- License renewal applications are due by December 15th.
- All Licensing fees paid are non-refundable.

Kemper Burt

Name

KB Gorilla Farm Co. (Gorilla Farm Co.)

Company

928-273-3000

Phone Number

kemperburt@gmail.com

Email Address

Kemper A. Burt
Authorized Signature

6-19-2019
Date

Dept. Use Only

Date Rec'd 06/19/19

Rec'd by: *IC*

Lic#: 190032

\$1,500

GorillaFarm Co Site Work Outline R2 5/5/2019

- 1) Met with Chris Nielsen and discussed fitting existing well head with gate valves and holding system.**
(At present water can only be accessed by full well release into ditch)
 - 2) Start preparing proposed area for hoop house build.**
(size of hoop houses and area are included in the CUP paper work)
 - 3) Fencing around hoop houses.**
(Property is completely fenced and crossed fenced. Cattle have been grazing there for last 2 yrs.)
 - 4) Work with Navopache and electrical contractor to ensure safe power to work site.**
(Current 300 watts at power pole images included in CUP)
 - 5) Disc field of approximate 15 acres to grow outdoors.**
(CUP contains images and approximate area of land)
 - 6) Clean out reshape irrigation ditches and furrows.**
 - 7) Prep land for planting.**
(Provide best Organic method for planting)
 - 8) First season will be concentrated on growing methods and strains best suited for Arizona. Establish SOPs (Standard operating procedures) and getting farm operational and working towards organic certification.**
 - 9) Compliance with State and Federal rules and regulations.**
- All testing and tracking to be in compliance with the Federal 2018 Farm Bill and Arizona State Department of Agriculture.**

IMPACT STATEMENT

8. Applicants for a conditional use permit for a commercial or industrial use shall submit with the application an impact statement to assist the Board of Supervisors in its evaluation. This statement shall include the following:
 - a. Number of employees; 3 to 6 Depending on cycle ie: Planting Harvesting
 - b. Estimated amount of traffic by day of week; 3 vehicles 6 days M-T-W-TH-F-S
 - c. Parking, storage, loading, and service areas needed; No Storage Yet Parking is outlined in previous image sent.
 - d. Amount of water use and source; 192,000 gal From Ag well
 - e. Method of handling increased surface drainage; Furrow irrigation first season which drains to holding pond.
 - f. Nearest residences; Mr and Mrs Plant, Bar T Ranch
 - g. Amount and types of refuse and sewage; common waste will go to dumpster. First season will be Porta Potties for worker use
 - h. Any pollutants and method of handling; No Chemicals or Chemical amends. No other use of pollutants other than diesel for tractor. Any other products used will be disposed of off property such as oil.
 - i. Site changes necessary including tree removal; No Landscaping, No Trees on planting area.
 - j. Landscaping and recreation provided; None
 - k. Use of natural resources; None
 - l. Fire prevention and protection systems; Fire extinguishers for hoop houses.
 - m. Services required of the county, such as road maintenance and snow removal; None
 - n. Method of controlling dust from traffic areas and other sources. Water sprayed over road areas. No dusting for greenhouses.

Shanna Pearce

From: Kemper Burt <kb@gorillafarmco.com>
Sent: Tuesday, May 7, 2019 11:12 AM
To: Shanna Pearce
Subject: CUP
Attachments: Grow area for CUP.pdf

Hi Shanna

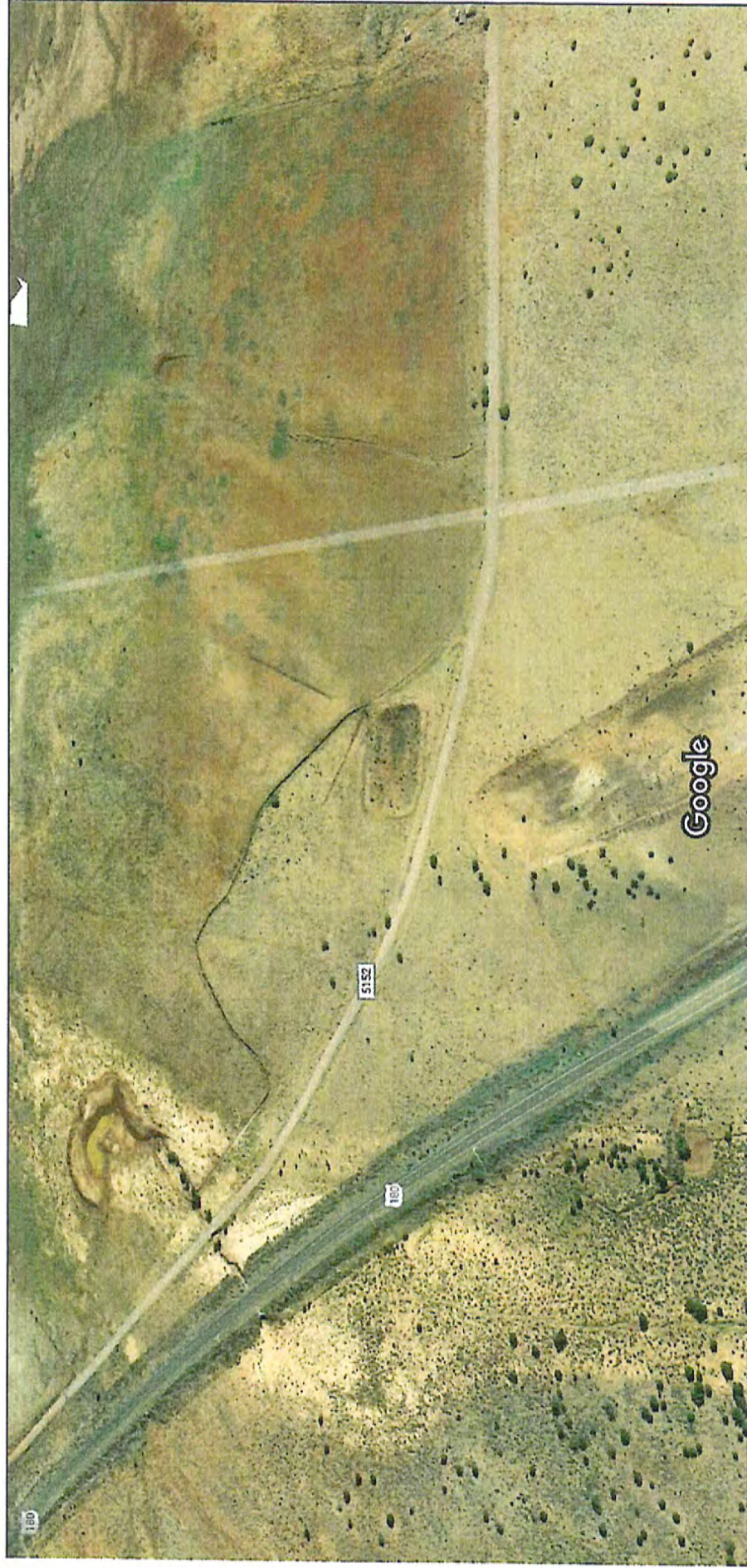
Here is a map showing approximate grow area of 20 acres.

Please let me know if I need to make any changes.

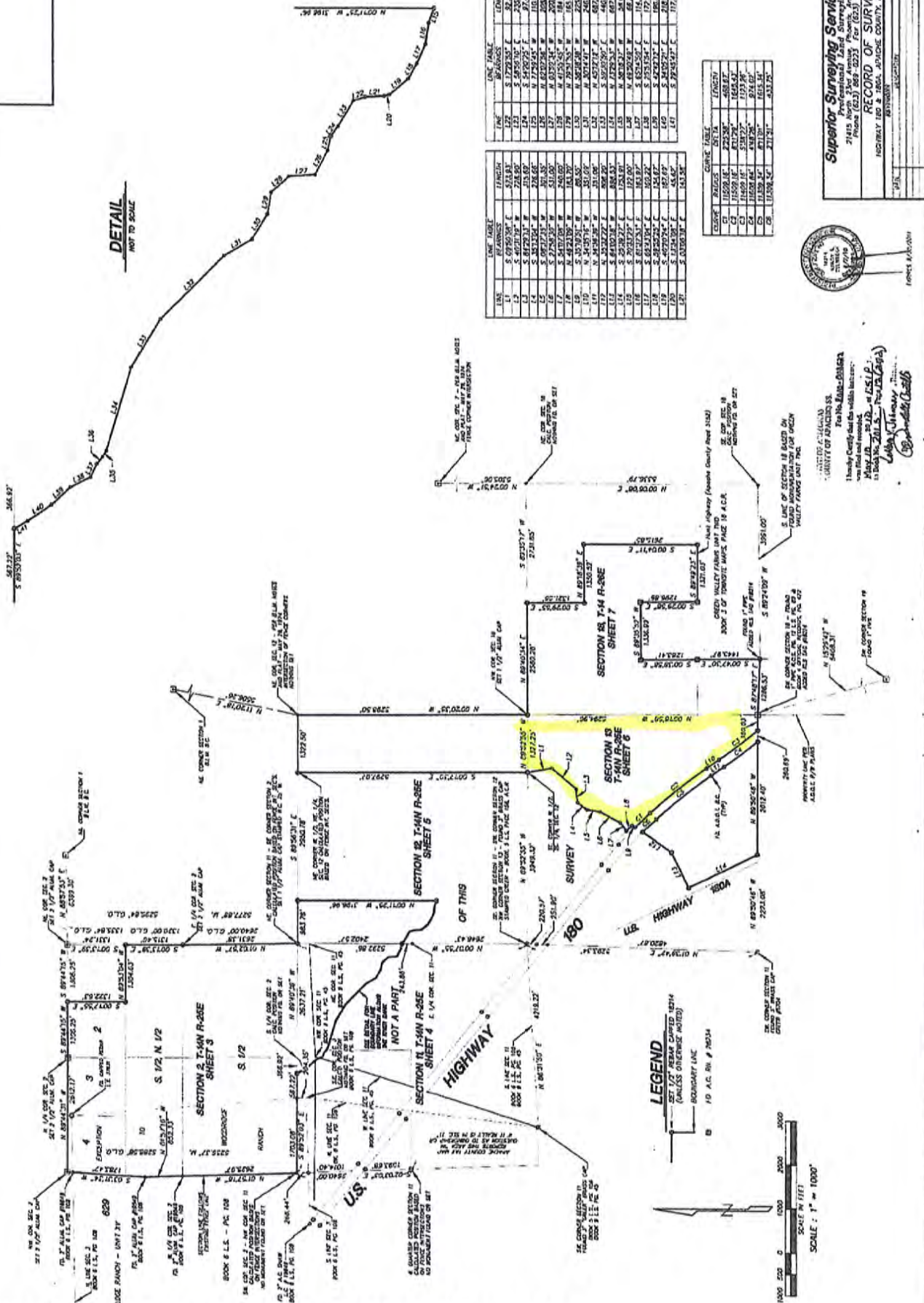
Thank you

Kemper

Sent from [Mail](#) for Windows 10



Imagery ©2019 Google, Map data ©2019 Google 200 ft

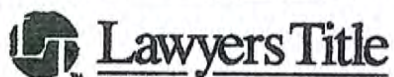
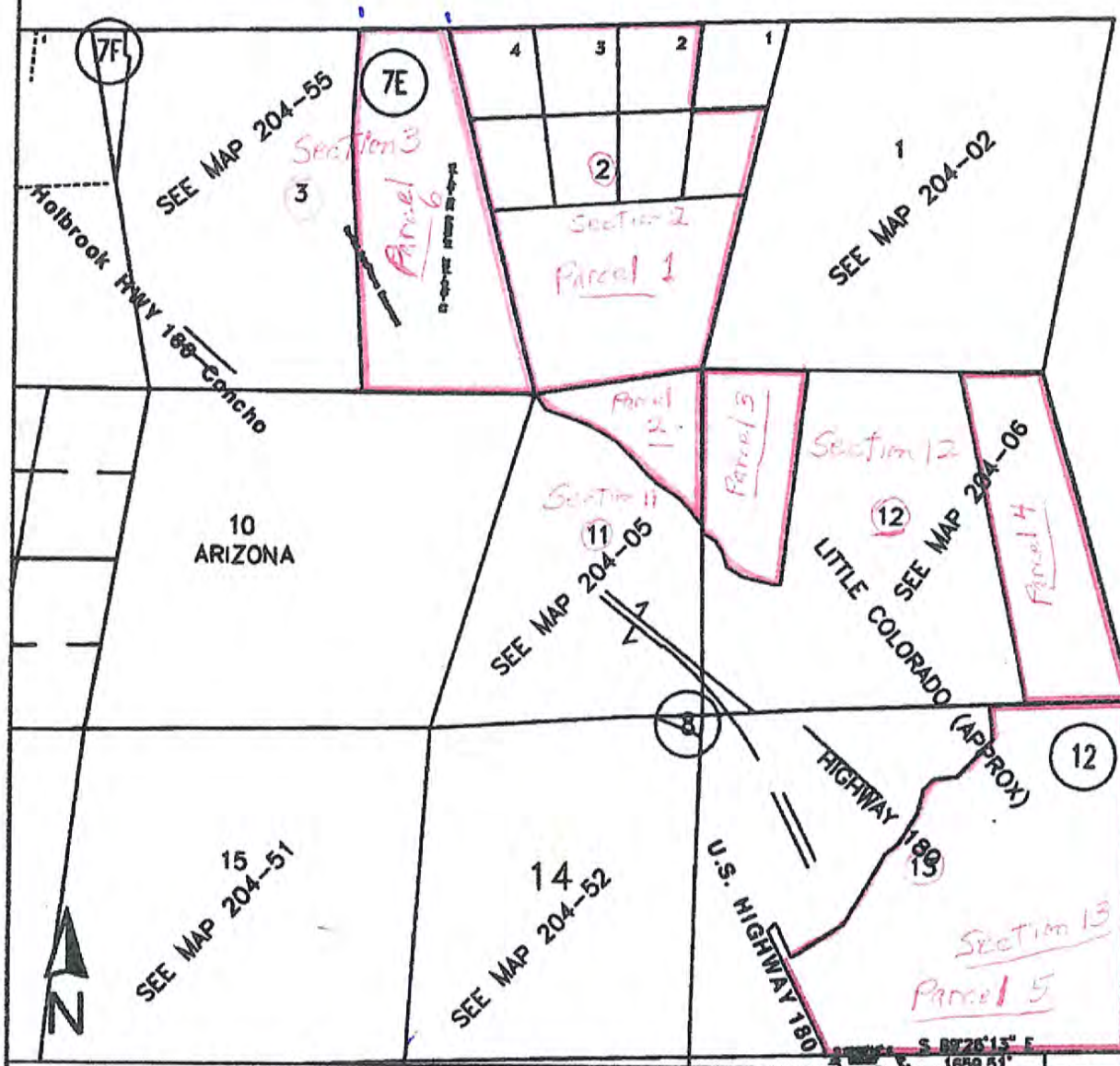


Superior Surveying Services, Inc.
Professional Land Surveying
2015
RECORD OF SURVEY
INDIANAY 180 & 181A, APACHE COUNTY, ARIZONA 85924
DATE: 10/10/2015
SHEET 2 OF 2
JOB NO: 200608



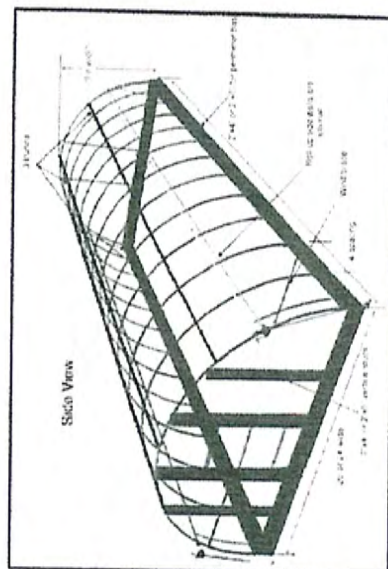
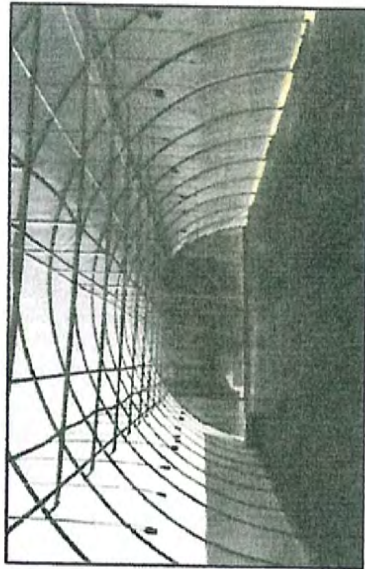
UNITED STATES
The State of Arizona
County of Apache
I, **Superior Surveying Services, Inc.**, being duly sworn, depose and say that the within Survey was made by me or under my direct supervision and to the best of my knowledge and belief the same is true and correct.
Subscribed and sworn to before me this 10th day of October, 2015.
Notary Public for the State of Arizona
John J. [Signature]
Notary Public

204-20

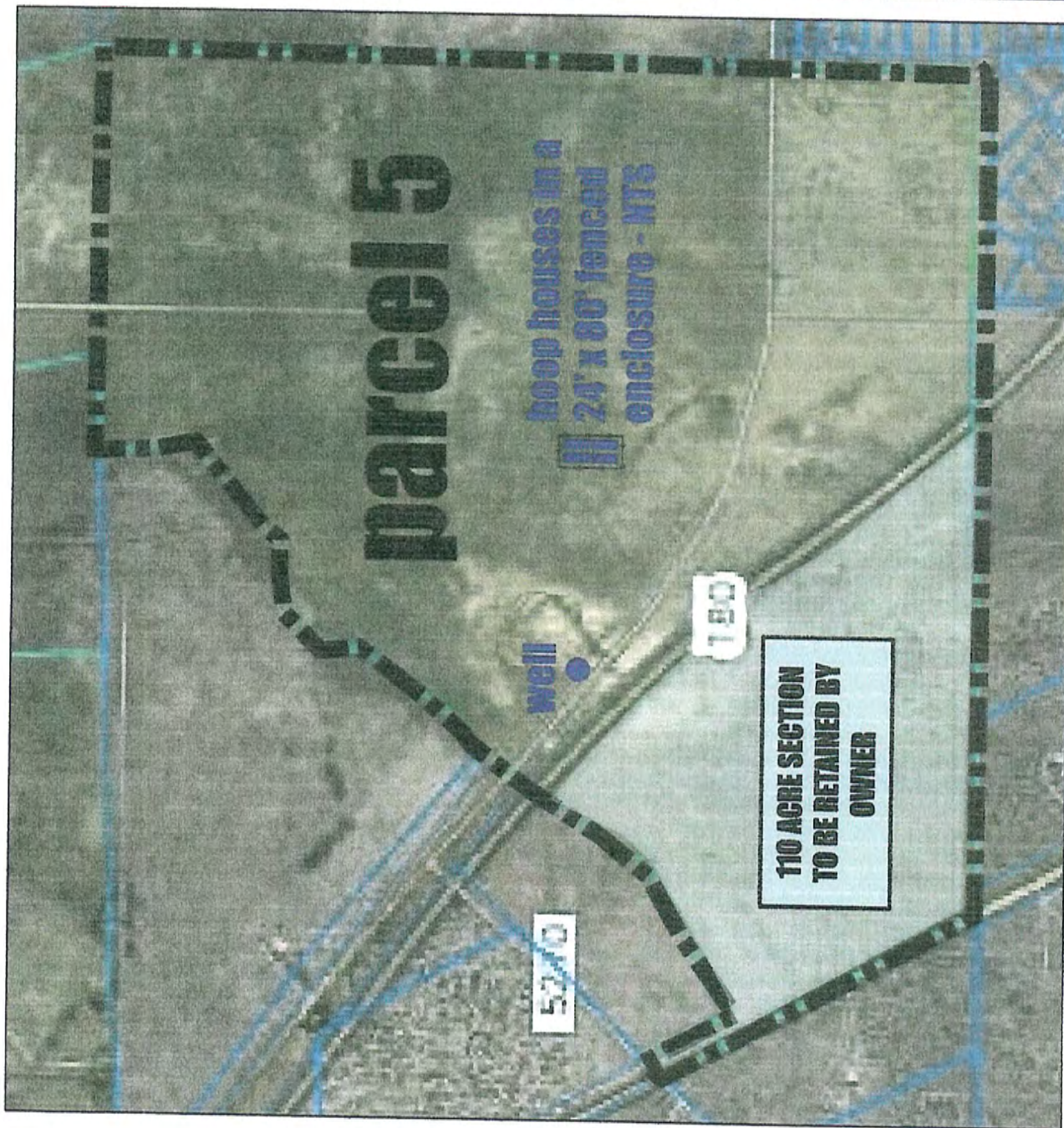


This map/plat is being furnished as an aid in locating the herein described land in relation to adjoining streets, natural boundaries and other land, and is not a survey of the land depicted. Except to the extent a policy of title insurance is expressly modified by endorsement, if any, the company does not insure dimensions, distances, location of easements, acreage or other matters shown thereon.

hoop house images

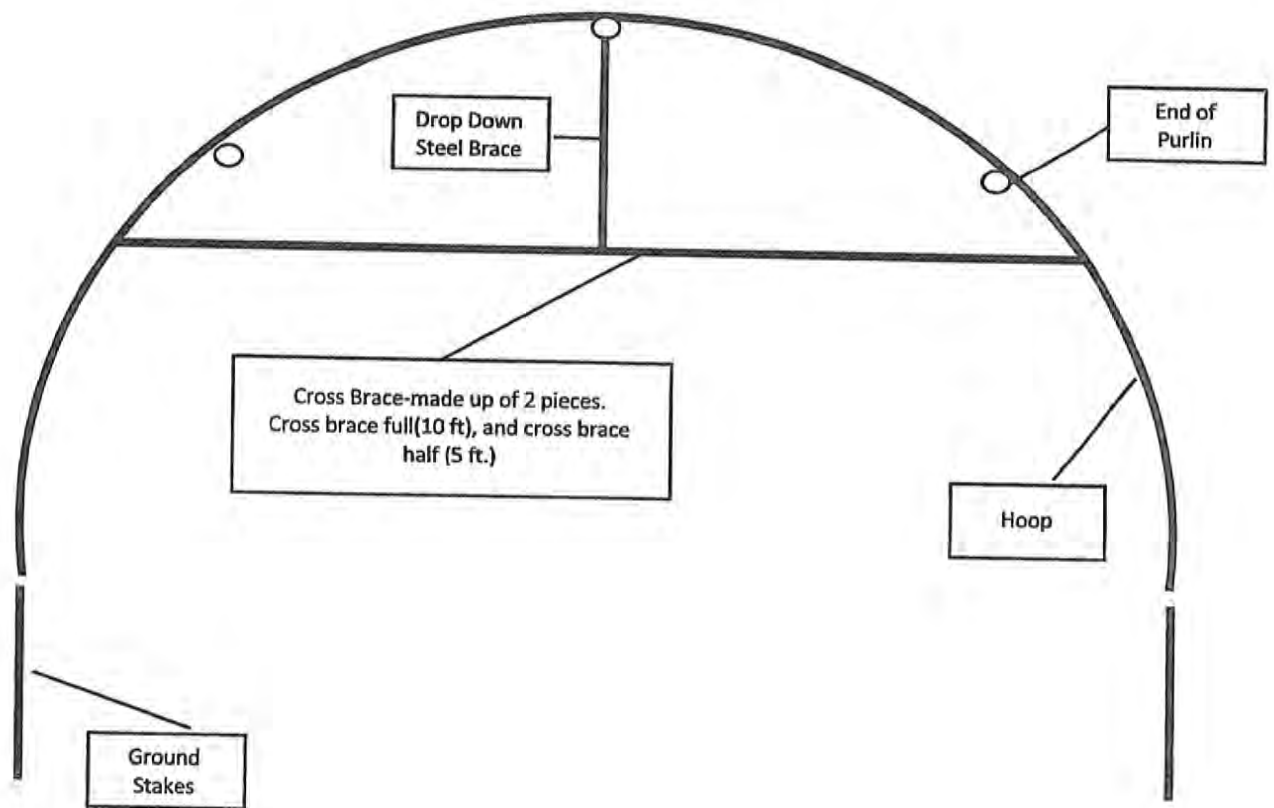


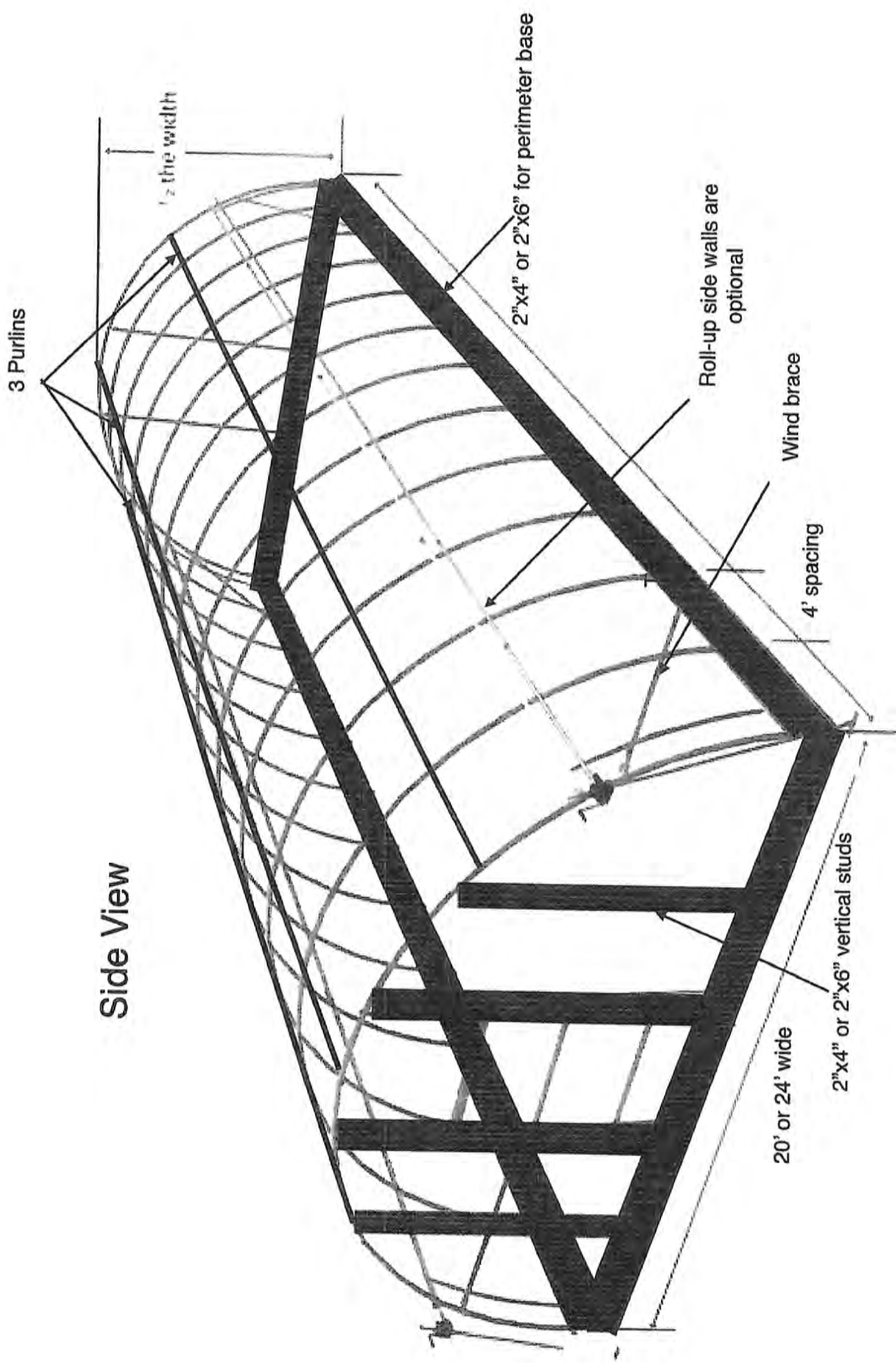
Existing well



Parcel 5 Site Improvements

**Gorilla
FarmCo**





Note: Four Season and NRCS Packages have full cross bracing and 3 purlins. Base model and all other packages have 1 purlin and less crossbraces

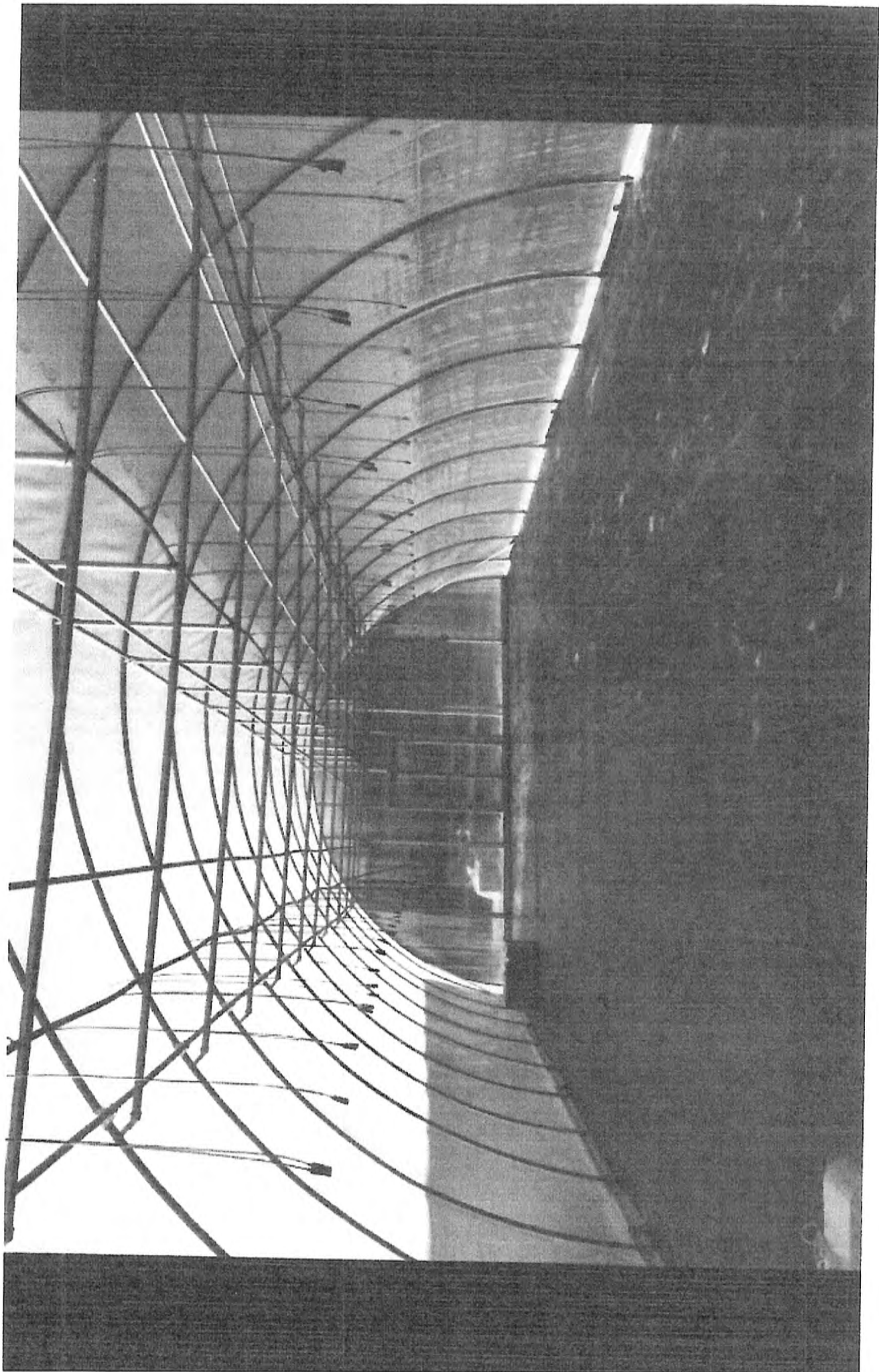




Photo 1

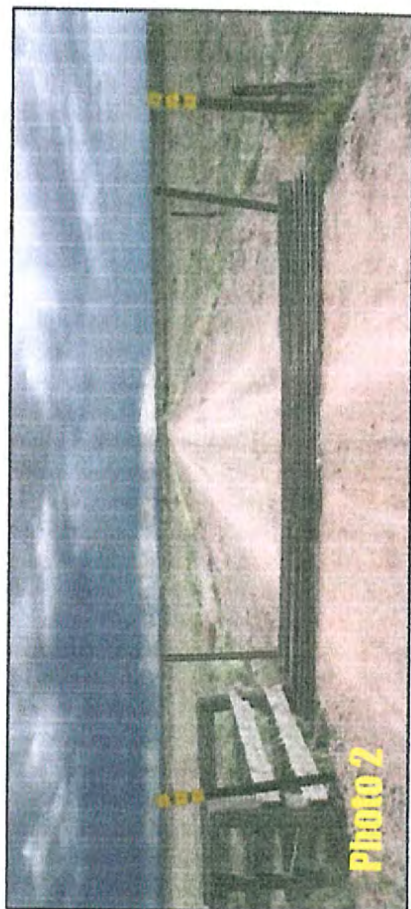


Photo 2



Photo 3

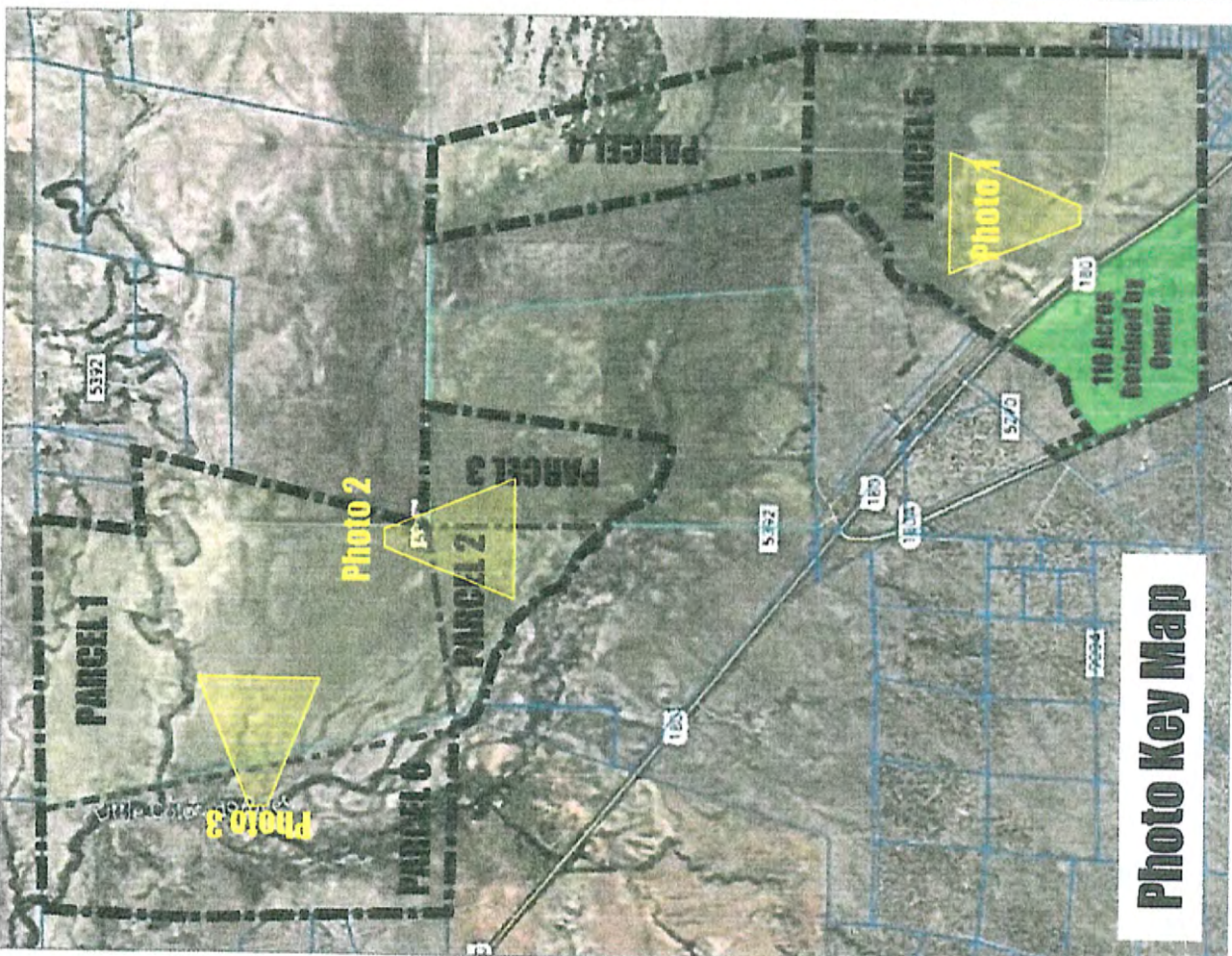
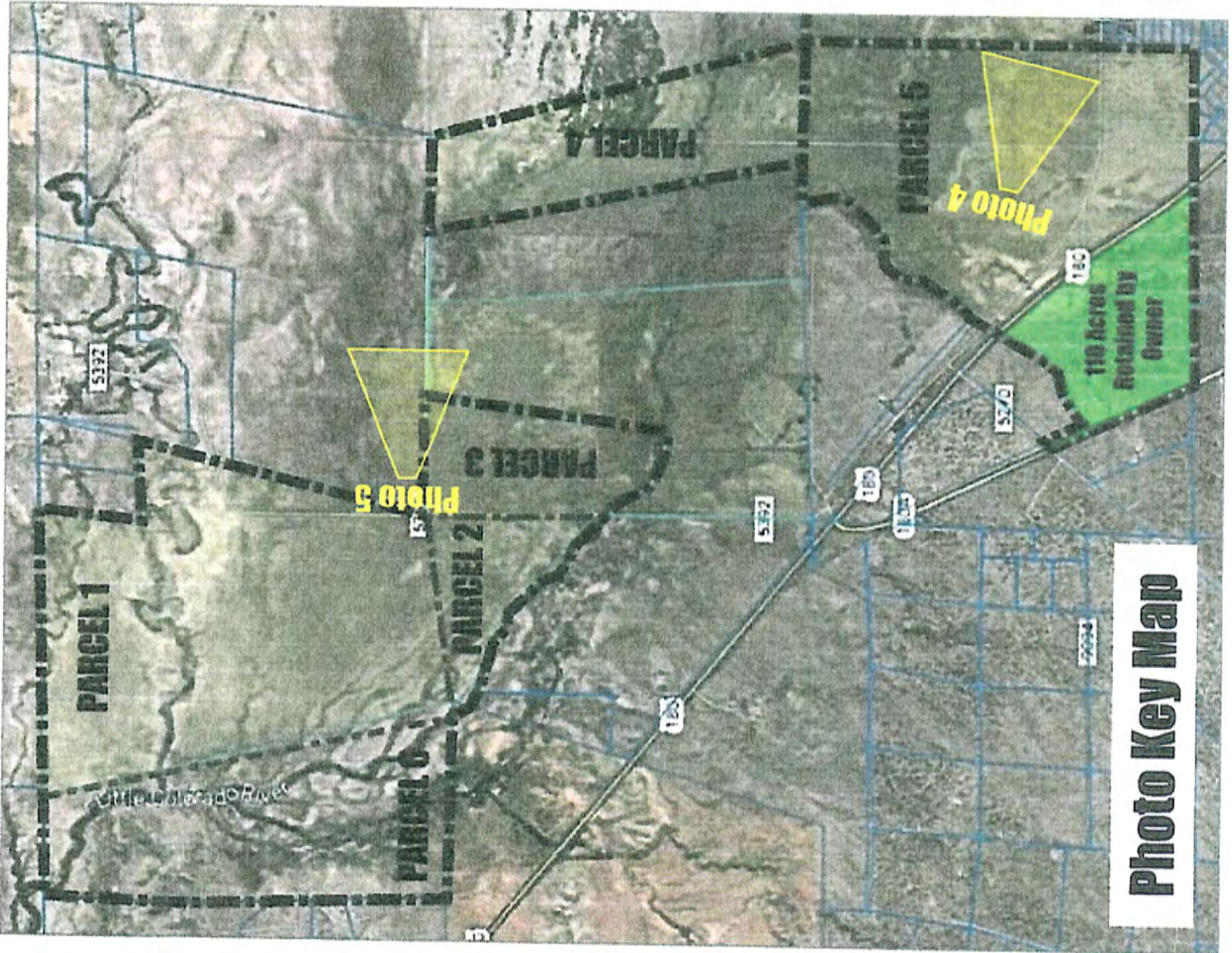
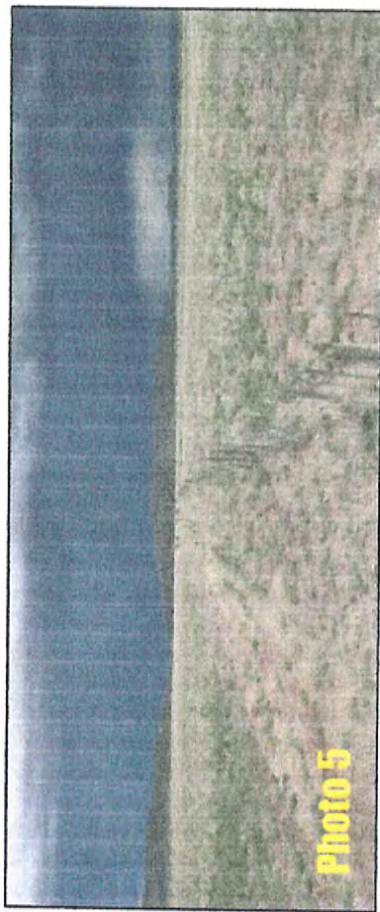
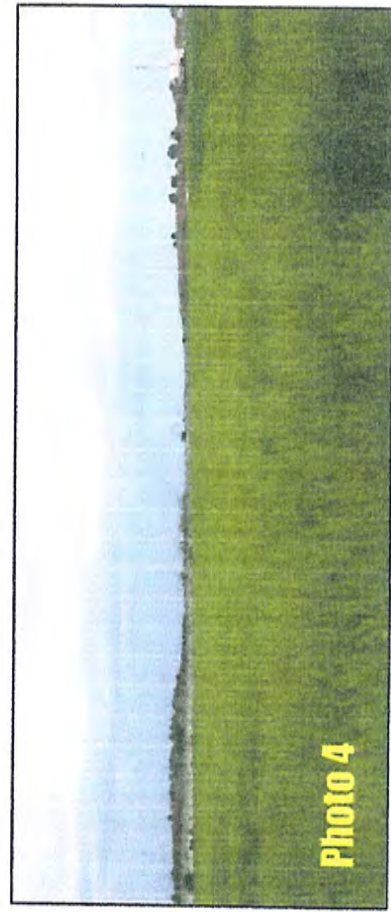


Photo Key Map

Site photos - 1



Site photos - 2

File/Escrow number
1908365

**HEMP ACKNOWLEDGEMENT BY
SELLER, JMK PROPERTIES (an
Arizona limited liability company)**

I, Michael C. Meixler, hereby declare as follows:

1. I am of a Member of JMK Properties, an Arizona limited liability company (hereinafter referred to as the "Entity") and am authorized to execute this Hemp Acknowledgement on behalf of said Entity.
2. The Entity is under contract to sell certain tracts or parcels of real property and improvements thereon, if any, located in the City of Concho, County of Apache, State of Arizona. Said real property consists of approximately 1,474 acres of land and is identified by APN# 204-01-012 / APN #204-01-007E and more particularly described in Schedule A of the title commitment or preliminary report bearing file/Escrow number 1908365 (the "Transaction").
3. The Entity has full knowledge that the Buyer, Green Gorilla and/or its Assignee, Gorilla Farm Co, Inc. (hereinafter referred to as "Buyer") intends to purchase said land with plans and for the purpose to cultivate hemp on the property.
4. The Entity is further aware that hemp has been federally legalized by the 2018 Farm Bill.
5. On the basis of the foregoing, Seller acknowledges the following:
 1. Buyer will cultivate hemp on the property that is currently under contract.
 2. The County of Apache, Arizona requires this acknowledgment.

Dated this 29th day of April 2019.

JMK Properties, an Arizona limited liability company

By: MICHAEL MEIXLER

04-29-2019 8:46 AM MST

Michael C. Meixler
Member

Neighborhood Meeting Report 05/20/2019

Our neighborhood meeting took place on 5-17-2019 from 10:30am to approximately 1:00 o'clock as a couple people stopped by after the meeting hrs.

Everyone was very interested and wanted to help in any way they could.

Keith and Patsy Plant were the first to arrive. We met and spoke individually to all who came.

The Plants were very supportive and offered us access to their Rd so we can reach the upper portion of the property. They also said they represented all the Plant family who are also neighbors.

Makaela Van Winkle and her son and guest offered us one of their guest houses so we could have a break area offsite while were working. We were happy to take them up on this offer. They also want to know how to grow hemp and said they have 160 acres to work with.

Rick Clark manager of the Bar T stopped in and offered to help plough our field we have quote from him and he has the owner's permission to do the work and this will help us out a lot.

I had already met with Rick and we have discussed buying some irrigation pipe from their place.

I only received 2 phone calls and one was from Makaela the other from Rick.

Michael from Health and Safety stopped in much later in the afternoon he had also called previously. he was very excited by what we're doing and had some good tips.

We are very pleased with the reception we had. Everyone was upbeat and truly into what hemp could do for agriculture and the myriad of things we can make from hemp.

Kemper Burt

GorillaFarmCo



Neighborhood Meeting
Friday, May 17th, 2019

- 1) Name Keith and Patsy Plant
Property Address HC 65 Box 34302 Concho az 85924
Phone Number 928 521-3676 E-mail plant_ranch@yahoo
text 928 358-6655
- 2) Name Leon Plant
Property Address HC 65 Box 34302, Concho AZ 85924
Phone Number 928-245-0387 E-mail _____
- 3) Name Raymond Plant
Property Address HC 65 Box 34302, Concho AZ 85924
Phone Number 928-853-2111 E-mail _____
- 4) Name Michael Harry
Property Address _____
Phone Number 856-316-2594 E-mail mike.harry244@gmail.com
- 5) Name Lionel Valles
Property Address 40 CR 5457
Phone Number (760) 464-9606 E-mail DValles@bhsa.com
- 6) Name Makaela Van Winkle
Property Address 40 CR 5457
Phone Number (228) 209-7314 E-mail dvmk16@gmail.com

7) Name RICHARD CLARK BARTBAR RANCH
Property Address 619 CR 5152
Phone Number 970630 5857 E-mail RICK.CLARK@YAHOO.COM

8) Name _____
Property Address _____
Phone Number _____ E-mail _____

9) Name _____
Property Address _____
Phone Number _____ E-mail _____

10) Name _____
Property Address _____
Phone Number _____ E-mail _____

11) Name _____
Property Address _____
Phone Number _____ E-mail _____

12) Name _____
Property Address _____
Phone Number _____ E-mail _____

13) Name _____
Property Address _____
Phone Number _____ E-mail _____

14) Name _____
Property Address _____
Phone Number _____ E-mail _____



Neighborhood Meeting
Friday, May 17th, 2019

- 1) Name Keith and Patsy Plant
Property Address HC 65 Box 34302 Concho az. 85924
Phone Number 928-521-3676 E-mail plant_ranch@yahoo
text 928 358-6655
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Property Address HC 65 Box 34302, Concho AZ 85924
Phone Number 928-245-0387 E-mail _____
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Property Address HC 65 Box 34302, Concho AZ 85924
Phone Number 928-853-2111 E-mail _____
- 4) Name Michael Harry
Property Address _____
Phone Number 856-316-2594 E-mail mike.harry244@gmail.com
- 5) Name Lionel Valles
Property Address 46 CR 4457
Phone Number (760) 464-9606 E-mail DValles@bhsa.com
- 6) Name Makaela Van Winkle
Property Address 40 CR 5457
Phone Number (228) 209-7314 E-mail dvmk16@gmail.com

From: acipra@frontier.com <acipra@frontier.com>

Date: Mon, May 20, 2019 at 7:54 AM

Subject: Apache county

To: <kemper@puregrowsoil.com>

Good morning sir,

I saw the public notice for a use permit to grow hemp in Apache County.

I was wondering why you were getting a use permit?

As yet Apache County has not adopted any zoning related to hemp.

So I wondered why?

The Apache County Marijauna ordinance would not apply.

I know I have been looking into our Apache County ordinances for many years.

If you get denied they will use that to prevent you from growing.

Just thought you might read our zoning and see what it says.

Have a great day and I hope you grow hemp here.

We need to start farming and manufacturing from hemp in our county.

T hank you sir

George

Sent from my Verizon LG Smartphone

From: rick.clark@yahoo.com <rick.clark@yahoo.com>

Sent: Saturday, May 11, 2019 5:53:24 AM

To: Kemper Burt

Subject: Hunt Valley neighborhood

Good Morning

I work for Bar T Bar Ranch, and manage their operations directly to the west. The former sod farm, to be exact.

We recieved your invitation to the neighborhood meeting yesterday, and I, for one, was extremely pleased to see that kind of outreach from your organization. Hemp is definitely not a bad thing for this area, and I had toyed with the idea of growing it before.

I am excited to have someone else in our area looking to be productive and progressive with their operation. There are so many in the vicinity that hardly look at new ideas or new processes.

I do have a few questions.

How will your farm be staffed? 20 irrigated acres doesn't seem like you would need full time, year round help, but I am not familiar with the production methods for organic hemp. If the place needed watched or checked on outside your production season, I would sure be interested in helping you out in that way.

Will you leave the existing irrigation system in place, or upgrade to something more efficient? I happen to have enough 3" and 4" hand line with rain bird sprinklers to solid set about 35 acres for sale right here at the place. We also have some commercial timers and electronic valves to do timed sprinkling with the hand lines. We haven't used it since we were sod farming, but it was quite the system ten years ago.

The acreage you won't be farming, do you have plans for it? I would be prepared for at least a few people to ask about leasing it for cattle if I were a betting man.

I look forward to meeting you again in person, and hope to form a long lasting, productive relationship

Rick Clark

rick.clark@yahoo.com

Cell: (970) 630-5857

From: valexan685@aol.com <valexan685@aol.com>
Sent: Friday, May 10, 2019 4:42 PM
To: Kemper Burt <kb@gorillafarmco.com>
Subject: Gorilla FarmCo industrial hemp in Hunt Valley

Dear Mr. Burt -

Further to our receipt of your notice dated 05/08/2019 concerning the planned hemp operation and your invitation to the Neighborhood Meeting (for which we thank you), kindly recall my congratulatory telephone call to your offices during which you fully disclosed to me your plans for this endeavor.

It was a pleasure to speak with you, and we wish you every success.

Keep us in mind if we can assist in any way. We have 80 acres just off the Little Colorado with very close access to the highway.

Regards,

for Dayachinane Farms LLC,
Victor Alexander, Member/Manager

Neighborhood Meeting

Greetings to All our Neighbors,

Gorilla FarmCo has purchased an approximate 1,474 acres in the Hunt Valley, formerly known as the Udall Homestead. We are growing 20 acres in the lower section of the property. This is located off the 180 Highway on Road 5152.

Gorilla FarmCo will be growing Industrial Hemp as defined in the 2018 Farm Bill and The State of Arizona.

On May 14, 2018 Senate Bill 1098 was signed by Governor Ducey that will authorize the Arizona Department of Agriculture to license qualified applicants to grow and process industrial hemp starting in the Summer of 2019.

EFFECTS OF THE 2018 FARM BILL: On December 20, 2018 the 2018 Federal Farm Bill was signed into law and legalized industrial hemp ("hemp") by excluding it from the definition of marijuana. It also expanded the definition to include seeds, all derivatives, extracts, cannabinoids (*including Cannabidiol (CBD)*), isomers, acids, salts, and salts of isomers. There are also several other changes made that will open up the commercialization of hemp, without the limitations of an industrial hemp agricultural pilot program.

Q: What is the definition of industrial hemp?

A: Industrial hemp is defined as the plant Cannabis sativa L. and any part of such plant, whether growing or not, with a Delta-9 Tetrahydrocannabinol (THC) concentration of not more than three-tenths percent (0.3%) on a dry weight basis. (A.R.S. § 3-311)

Industrial Hemp will not get you HIGH !! or animals. It is being tested by the Arizona State Agriculture to ensure crop is compliant.

Please also note:

- The Arizona Department of Agriculture will still retain primary oversight of a licensing and compliance program
- Growers, harvesters, transporters and processors are still required to be licensed by the Department
- Allows for the commercialization of industrial hemp
- Allows for the interstate shipment of industrial hemp under the provisions of a licensing program
- Crops are eligible for USDA-FSA crop insurance
- Future USDA grant opportunities
- To obtain more information about the 2018 Farm Bill, please go to:
<https://www.congress.gov/bill/115th-congress/house-bill/2/text>

**We would like to invite you to attend our Neighborhood Meeting
on Friday, May 17th, 2019, from 10:30 a.m. to 12:30 p.m.**

We will have soft drinks and snacks available!!!

We would enjoy meeting you and explaining any questions you may have.

Our project will include research for animal feed stocks. This is a growing concern for the US agriculture that Industrial Hemp can help offset with inexpensive livestock feeds.

We are a sustainable company who will be the very best land stewards, with water conservation being one of our primary goals and Organic Certification. No pesticides or chemicals will be used in our operation.

We will not be processing anything at this location other than bundling/baling of the raw materials for shipping to be processed.

For further information, please contact me at kb@gorillafarmco.com or (928) 273-3000.

See you there!!!

Kemper Burt
President, Gorilla FarmCo



THE VERY USEFUL INDUSTRIAL HEMP

with over
50,000
different uses...

Hemp cultivation requires no chemicals, pesticides or herbicides.

HEMP SEEDS

HEMP STALKS



Hemp seeds contain nutritious Polyunsaturated Fatty Acids (PUFAs) 80% the highest amount found within the plant kingdom. Highly nutritious of humans and animals.

This means all parts of the plant are being used, or put back into the earth.

Anything made out of cotton, timber or petroleum can be made out of hemp

Hemp fiber is the strongest natural fiber in the world

Hemp hurds can be cleanly converted into Gasoline!

PYROLYSIS
Hemp Biomass can also make Ethanol, Methanol & Methane Gas

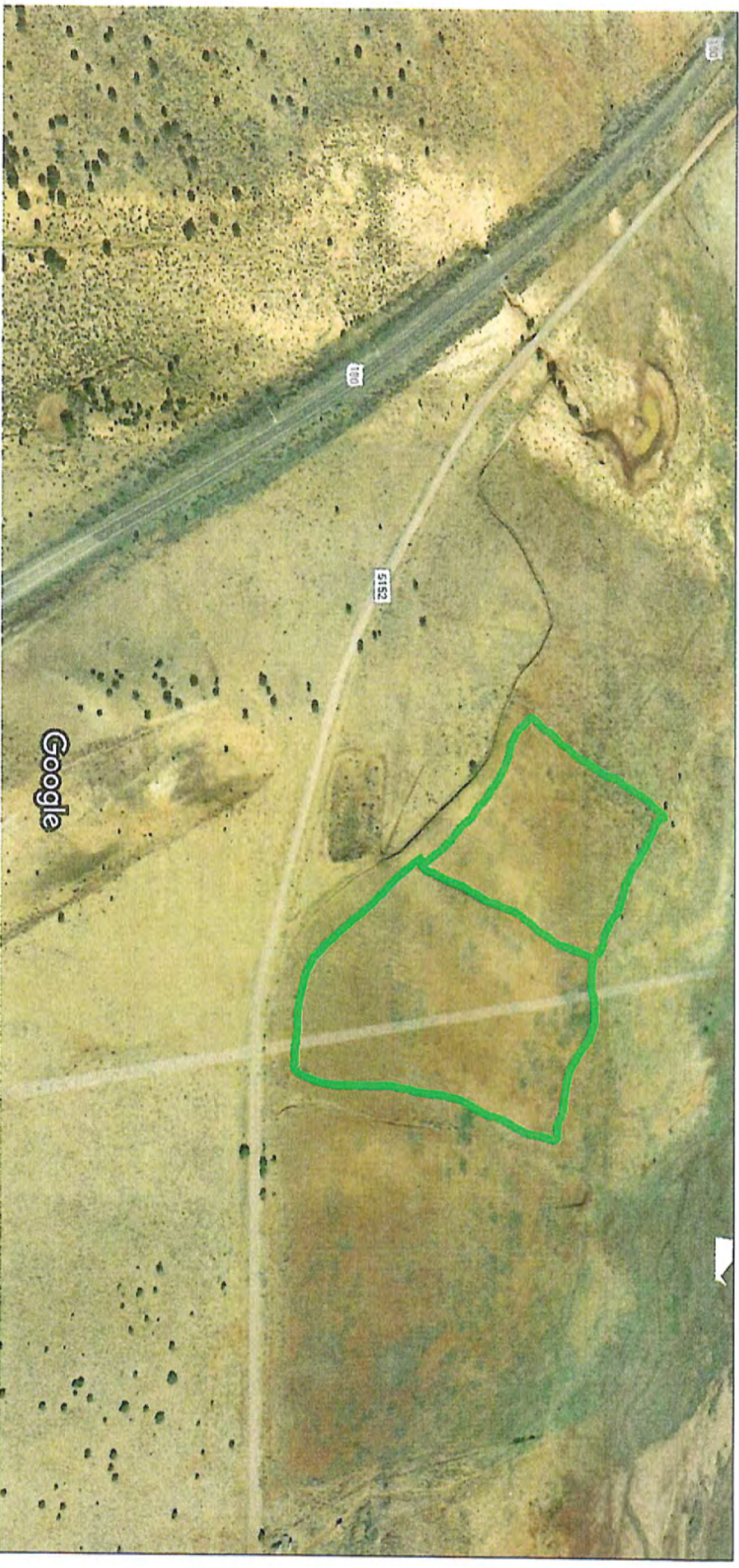


Imagery ©2019 Google, Map data ©2019 Google 500 ft

From 180A make a right on take Hunt Rd cross 180 to dirt road make a right follow rd to first gate on you left. from 180 hwy take a right onto dirt rd make right at cross rd and follow to open gate.



Approximate 20 Acres



Imagery ©2019 Google, Map data ©2019 Google 200 ft

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Comm. Dev.

Date/Signature: 6/17/19 [Signature]

Describe in detail what you want to say to the Board and what action you want the Board to take:

CONSENT AGENDA – Request approval of a Conditional Use Permit application allowing Navopache Electric Cooperative to construct a 160-foot communications tower. Property is located on TV Hill north of highway 61 between St. Johns and Concho. A.P.N. 203-01-005D. P&Z unanimously recommended approval on June 6, 2019.

BOS Meeting Date Requested July 2, 2019

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

[Signature]

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda.

Board Clerk's Initials

[Signature]

STAFF REPORT CONTACT INFORMATION

Shanna Pearce, Staff Planner

DOCKET/CASE/APPLICATION NUMBER

Request approval to construct a communications tower

BOS AGENDA DATE

July 2, 2019

APPLICANT/PROPERTY OWNER

Navopache Electric Co-Operative

PROPERTY ADDRESS/LOCATION

TV Hill, North of highway 61 between Concho & St. Johns

BRIEF SUMMARY OF REQUEST

Applicant Navopache wants to construct a 160-foot communications tower to help with its operations. The tower would be located on a hill next to other cell towers. P&Z unanimously recommended for approval June 6, 2019

MAP SOURCE

EXISTING ZONING	EXISTING LAND USE	SURROUNDING ZONING & LAND USE	SITE IMPROVEMENTS	SIZE OF PROPERTY
Agricultural General Zone	Agricultural	AG Agricultural	Verizon cell tower Cell One cell tower	2,000-acres

COMPATIBILITY with the COMPREHENSIVE PLAN or COMMUNITY PLAN	COMPATIBILITY with the ZONING ORDINANCE and SUBDIVISION ORDINANCE
N/A	A Conditional Use Permit is required to install a tower over 35 feet in the Ag General Zone.
PROPERTY INFORMATION The property has two other cell towers on it already. The closest neighbor is State Trust Land. No residences nearby, and the closest vacant private property is half a mile away.	

P&Z Commission Recommendation – Approve



APACHE COUNTY — Community Development Department

P.O. Box 238 • St. Johns, AZ 85936 • Phone: (928) 337-7527 • Fax: (928) 337-7633

CONDITIONAL USE PERMIT APPLICATION

APPLICANT

Name Navopache Electric Cooperative, Inc.
Mailing Address 1878 W White Mountain Blvd
Lakeside, AZ 85929
Contact Person Tony Lindsey
Phone 480-319-3110 Fax _____
Email tlindsey@navopache.org

PROPERTY INFORMATION

Assessor's Parcel # 203-01-005D
Township 13N Range 26E Section 24
Subdivision _____
Unit # _____ Lot # _____
Address/Location 1.6 miles north of SR 61, 9 miles
west of St Johns, AZ
Existing Zoning _____
Existing Land Use _____
Lot Size 100' X 80'

CONDITIONAL USE PERMIT REQUEST

Please provide a brief description of the request.

Navopache proposes to build a 160' communications
tower at the TV Hill/Cleveland location on J Albert Brown
Ranches private land to facilitate 2 Way radio comms,
and to backhaul SCADA and AMI meter comms.

Temporary Use: ☐ Yes ☒ No

SUBMITTAL CHECKLIST

- ☐ Pre-application meeting with a staff planner in the Planning and Zoning Division.
- ☐ Proof of Ownership.
- ☐ Application, photographs, diagrams, site plans with the setbacks noted, and any other required information. Please be precise and detailed. (See the attached guidelines)
- ☐ Citizen Review Process as listed in ordinance Section 1106. And a list of names and addresses of all the property owners Within 300 feet of subject property.
- ☐ Seventeen copies of all plans and drawings.
- ☐ Map to property.
- ☐ A non-refundable filing fee.
- ☐ All required items need to be submitted to Planning and Zoning at least 30 days prior to the next scheduled meeting.

CERTIFICATION & SIGNATURE

Submittal of this application constitutes consent of the applicant in granting the Community Development Department access to the subject property during the course of project review. No further consent or notice shall be required.

I hereby certify that the information in this application is correct and agree to abide by the regulations of this jurisdiction.

Signature of Applicant

Anthony Lindsey Date 9 APR 19

Signature of Property Owner (if not the applicant)

Thomas R Brown Date 9 Apr 19
President, J. Albert Brown Ranches, Inc.

OFFICE USE ONLY

Received By Spearce Date 4/10/19
Receipt # _____ Fee 500
Permit # 2019-11
Related Cases _____
Appeal Filed By _____ Date _____
Receipt # _____ Fee _____

COMMISSION ACTION

☐ Approved with Conditions (see attachments) ☐ Denied

Resolution # _____ Date _____

Chairman David M. [Signature] Date 6/6/19

BOARD ACTION

☐ Approved with Conditions (see attachments) ☐ Denied

Ordinance # _____ Date _____

Supervisor _____ Date _____

April 19, 2016

Shanna Pearce

From: Tony Lindsey <tlindsey@navopache.org>
Sent: Wednesday, May 29, 2019 3:38 PM
To: Devin Brown; Shanna Pearce
Cc: Jeremy Hellman; Brian Casey; Ben Esparza
Subject: Cleveland comm site conditional use permit request for State of Arizona consideration

Team,

I contacted the State of Arizona, state trust land people and received a response from a Ray Moore. He basically said they have no concern with our building a tower at that site. I will forward his email to me so you have it for the file.

Also, I will be in Texas on the hearing date with Planning and Zoning. I have arranged for my Communication Tech's Jeremy Hellman and Brian Casey to be there in my stead on June 6. I will be able to be reached by cellphone that day if necessary.

Thanks for your help as always,

Tony Lindsey
Manager Information Technology

Navopache Electric Cooperative
1878 W. White Mtn. Blvd. • Lakeside Arizona 85929
(928) 368-1241 • Cell: (480) 319-3110
Fax (928) 368-6038
Email: tlindsey@navopache.org

Shanna Pearce

From: Tony Lindsey <tlindsey@navopache.org>
Sent: Wednesday, May 29, 2019 3:38 PM
To: Devin Brown; Shanna Pearce
Cc: Ben Esparza; Jeremy Hellman; Brian Casey
Subject: FW: New Communication Tower

FYI.....

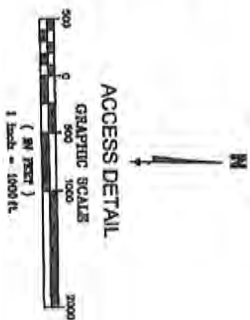
From: Ray Moore [mailto:rmoore@azland.gov]
Sent: Tuesday, May 28, 2019 6:14 PM
To: Tony Lindsey <tlindsey@navopache.org>
Cc: Delfino Martinez <dmartinez@azland.gov>; Gloria Nichols <gnichols@azland.gov>
Subject: New Communication Tower

Hello Mr. Lindsey,

Thank you for giving us the opportunity to review your plan and to comment on your proposed communication tower in Township 13 North, Range 26 East, Section 24.

The Arizona State Land Department has no objection to your constructing and using the communication tower. Please let me know if Apache County will need any further information from the Department.

Ray Moore
Arizona State Land Department
1616 West Adams Street
Phoenix, AZ, 85007
602-364-1126
rmoore@azland.gov



TV Hill owned by J Albert Brown Ranches, 1.6
miles north of SR 61, 9 miles west of St Johns, AZ

Parcel 203-01-005D

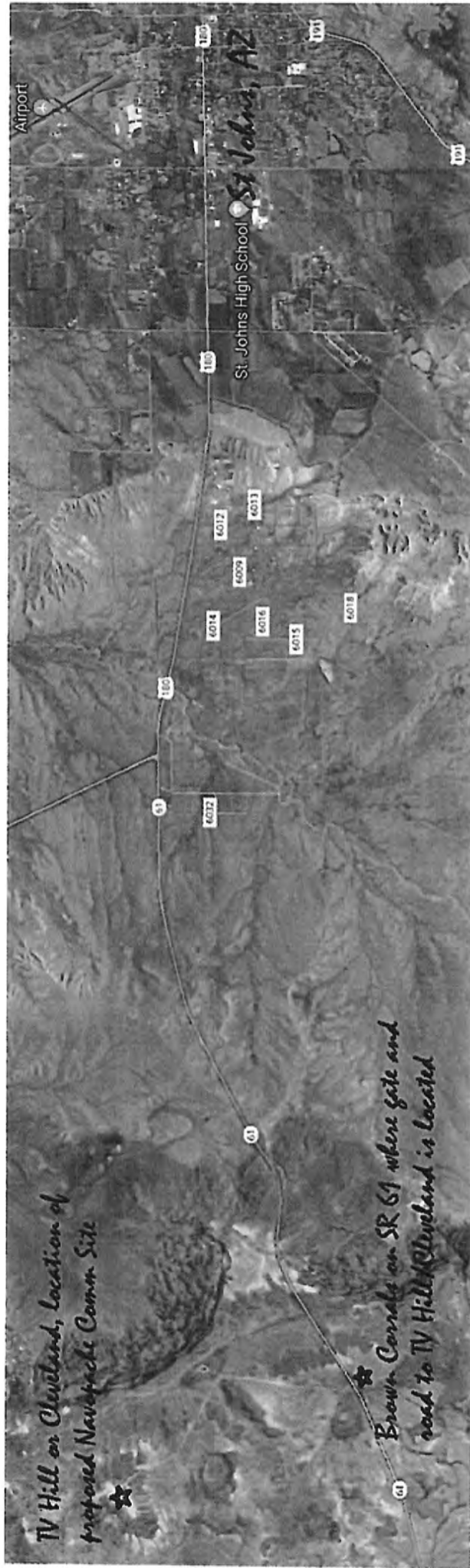
Comm Site is on the border of sections 19 & 24.
T13N R27E S19, T13N R26E S24

Cellular One
Comm. Site

Verizon Comm. Site
Map by KDC

Proposed
NEC Comm
Site





TV Hill on Cleveland, location of
proposed Navajo Comm Site



Brown Corral on SR 61 where gate and
road to TV Hill/Cleveland is located



180

180

61

203-01-005D



AS-BUILT SURVEY

A portion of Section 24
Township 13 North, Range 20 West
Apache County

FOR: LANDMARK DIVIDEND
NAME: J. JAMES EMMETT RANCHES, INC.
NUMBER: 7C184783
ADDRESS: Unnamed Rd.
Concho, AZ 85924
Apache County

LANDMARK
DIVIDEND
15430 NW 154th Avenue, Suite 100, El Estero, CA 92545
NATIONAL SURVEY SERVICE CORPORATION, INC.

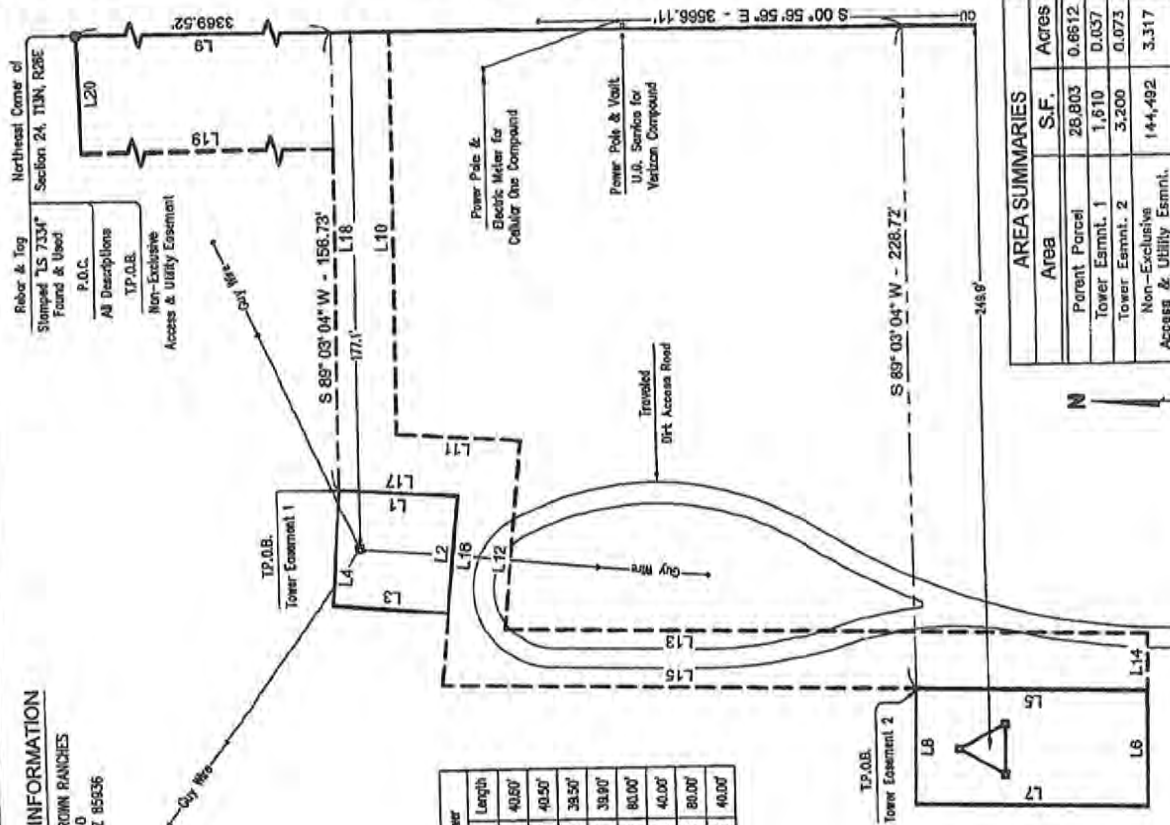
G E O L I N E
SURVEYING, INC.
15430 NW 154th Avenue, Suite 100, El Estero, CA 92545
CHICAGO, IL 60650
WWW.GEOLINE-SURVEYING.COM

SURVEY FOR: PERFORMED BY:
J.V. Surveying
15278 E. 8th Rd. Suite 102
Surprise, Arizona 85374
Phone (602) 289-8333 Fax (602) 289-8325
Email: jv@jvsurveying.com

SURVEYOR'S NOTES
1. The location for all buildings shown hereon is the Eastern line of Section 24, 25 & 26 known as being N 0° 56' 56" W per Book No. 8-5, Page 55 (2001-001754).
2. No subsurface investigation was performed to locate underground utilities. All utilities shown hereon are limited to and are per observed evidence only.
3. This survey does NOT represent a Boundary Survey of the Parent Parcel.
4. All visible tower equipment and improvements are contained within the described area.

SURVEYOR'S CERTIFICATE
I hereby certify to Landmark Infrastructure Holding Company LLC its successors and assigns, Fluidity Holdings Title Insurance Company, SMITH BAKER, INC., a Washington D.C. corporation, d/b/a CELLULOSE of North East, Arizona, and Velcon Wireless (NVR) LLC, a business limited liability company, d/b/a Verizon Wireless.

Robert H. Condit Jr.
State of California No. 52145
Date of Survey: 04-14-18
Revised: 01-30-17



AREA SUMMARIES		
Area	S.F.	Acres
Parent Parcel	28,803	0.6512
Tower Easmt. 1	1,610	0.037
Tower Easmt. 2	3,200	0.073
Non-Exclusive Access & Utility Easmt.	144,492	3.317

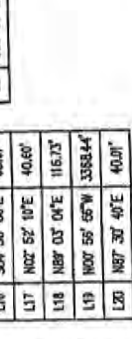
PROPERTY INFORMATION
OWNER INFORMATION
ALBERT J. BROWN RANCHES
P.O. Box 1850
St. Johns, AZ 85836
Latitude: 34° 30' 51.00"
Longitude: -109° 31' 32.00"
Concho, AZ 85924
APN: 712-03-001
Deed Book 45, Page 71

ZONING
The current zoning classification of the Parent Parcel is "A-2" (Agricultural General Zone) in the County of Apache, AZ. (Per Apache County Zoning Map)

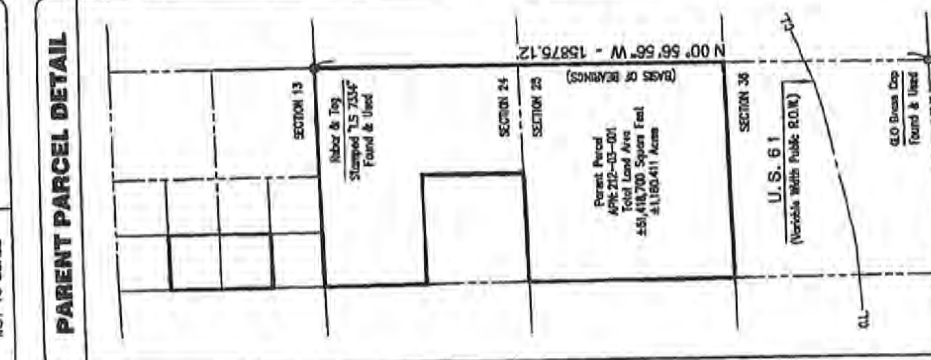
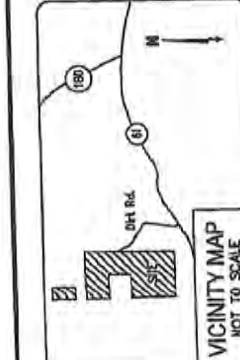
FLOOD INFORMATION
By graphic plotting only, this property is in Zone "X" of the Flood Insurance Rate Map, Community Panel No. 04001C 2850 E, with an effective date of September 28, 2007, and is NOT in a Special Flood Hazard Area.

Line Table - Access & Utility		
Line	Direction	Length
L9	S00° 56' 56"E	3369.52'
L10	S89° 03' 04"W	138.02'
L11	S02° 52' 10"W	42.66'
L12	N84° 58' 00"W	65.00'
L13	S00° 20' 40"W	221.26'
L14	N89° 39' 20"W	20.00'
L15	N00° 20' 40"E	243.00'
L16	S84° 58' 00"E	65.97'
L17	N02° 52' 10"E	40.60'
L18	N89° 03' 04"E	116.13'
L19	N00° 55' 55"W	3358.44'
L20	N87° 30' 40"E	40.00'

Line Table - Tower		
Line	Direction	Length
L1	S02° 52' 10"W	40.00'
L2	N84° 58' 00"W	40.00'
L3	N03° 12' 04"E	39.50'
L4	S89° 31' 13"E	39.90'
L5	S00° 20' 40"W	80.00'
L6	N89° 39' 20"W	40.00'
L7	N00° 20' 40"E	80.00'
L8	S89° 39' 20"E	40.00'



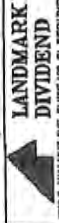
UNDERGROUND UTILITIES
TWO WORKING DAYS
BEFORE YOU DIG
CALL 1-800-782-5348 (CALL FREE)
ARIZONA BLUE STAKE, INC.
NON-MEMBERS
MUST BE CALLED DIRECTLY



AS-BUILT SURVEY

A portion of Section 24
Township 13 North, Range 28 West
Apache County

FOR: LANDMARK DIVIDEND
NAME: T. ALBERT BROTHER MANUFACTURERS, INC.
NUMBER: TC164783
ADDRESS: Unnamed Rd.
Concho, AZ 85924
Apache County



LANDMARK
DIVIDEND
NATIONAL SURVEY SERVICES CORPORATION BTL
GEO LINE
SURVEYING, INC.
13430 NW 104th Avenue, Suite A, Alachua, FL 32015
Office (904) 415-0500 Fax (904) 402-8985
WWW.GEOLINEINC.COM

SURVEY WORK PERFORMED BY:
J.V. Surveying
A.J.A. Buckley - Topographer
15278 W 5th Rd, Suite 102
Surprise, Arizona 85374
Phone (602) 299-8833 Fax (602) 209-8825
Email: JVS@JVSURV.COM JVS@JVSURV.COM

DATE: 01/11/11
DRAWN BY: JVS
CHECKED BY: JVS
JOB # 4210

SURVEYOR'S NOTES

- The meridian for all bearings shown hereon is the Eastern line of Sections 24, 25 & 36 known as being N 00° 56' 55" W per Book No. 915, Page 55 (2001-001754).
- No subsurface investigation was performed to locate underground utilities. All utilities shown hereon are limited to and are per observed evidence only.
- This survey does NOT represent a Boundary Survey of the Forest Parcel.
- All visible tower equipment and improvements are contained within the described area.

SURVEYOR'S CERTIFICATE

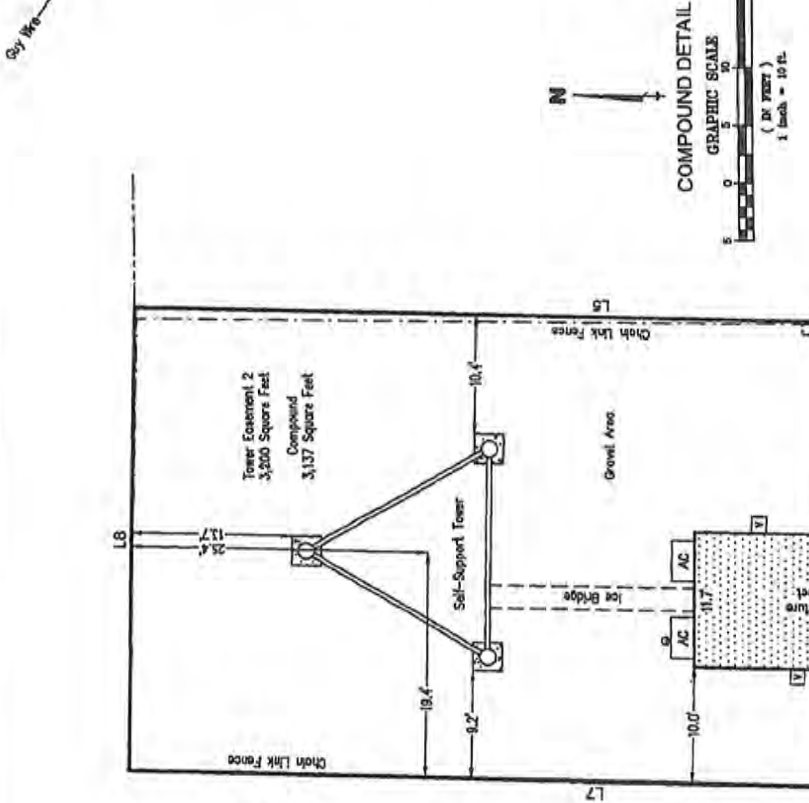
I hereby certify to Landmark Infrastructure Holding Company, LLC, that this survey was conducted in accordance with the provisions of the Arizona Surveying Act, Chapter 30, Arizona Revised Statutes, and the rules and regulations of the Board of Surveying, and that I am a duly Licensed Professional Surveyor in the State of Arizona, License No. 15278, and that I am the duly authorized representative of the Surveying Firm, GEO LINE SURVEYING, INC., a Washington D.C. corporation, d/b/a GEO LINE SURVEYING, INC., and that I am duly Licensed Professional Surveyor in the State of Arizona, License No. 15278, and that I am the duly authorized representative of the Surveying Firm, GEO LINE SURVEYING, INC., a Washington D.C. corporation, d/b/a GEO LINE SURVEYING, INC.

Robert H. Condy Jr.
State of California No. 53145
Date of Survey: 04-14-15
Revised: 01-30-17



SYMBOL LEGEND	
① - Schedule B Item	V - Vent
R.O.W. - Right of Way	U - Utility Vault
C.L. - Centerline	⊙ - Ground Box
T.P. O.B. - True Beginning Point	⊙ - Valve
P.O.C. - Commencement Point	⊙ - Monument Found
AC - Air Conditioner	⊙ - Building Area
G - Generator	⊙ - Concrete Area

Line	Direction	Length
L1	S02° 52' 10" W	40.60'
L2	N84° 58' 00" W	40.50'
L3	N03° 42' 04" E	39.50'
L4	S88° 31' 13" E	39.90'
L5	S00° 20' 40" W	80.00'
L6	N89° 39' 20" W	40.00'
L7	N00° 20' 40" E	80.00'
L8	S89° 39' 20" E	40.00'





Federal Aviation
Administration

« OE/AAA

Notice Criteria Tool

Notice Criteria Tool - Desk Reference Guide V_2018.2.0

The requirements for filing with the Federal Aviation Administration for proposed structures vary based on a number of factors: height, proximity to an airport, location, and frequencies emitted from the structure, etc. For more details, please reference CFR Title 14 Part 77.9.

You must file with the FAA at least 45 days prior to construction if:

- your structure will exceed 200ft above ground level
- your structure will be in proximity to an airport and will exceed the slope ratio
- your structure involves construction of a traverseway (i.e. highway, railroad, waterway etc...) and once adjusted upward with the appropriate vertical distance would exceed a standard of 77.9(a) or (b)
- your structure will emit frequencies, and does not meet the conditions of the FAA Co-location Policy
- your structure will be in an instrument approach area and might exceed part 77 Subpart C
- your proposed structure will be in proximity to a navigation facility and may impact the assurance of navigation signal reception
- your structure will be on an airport or heliport
- filing has been requested by the FAA

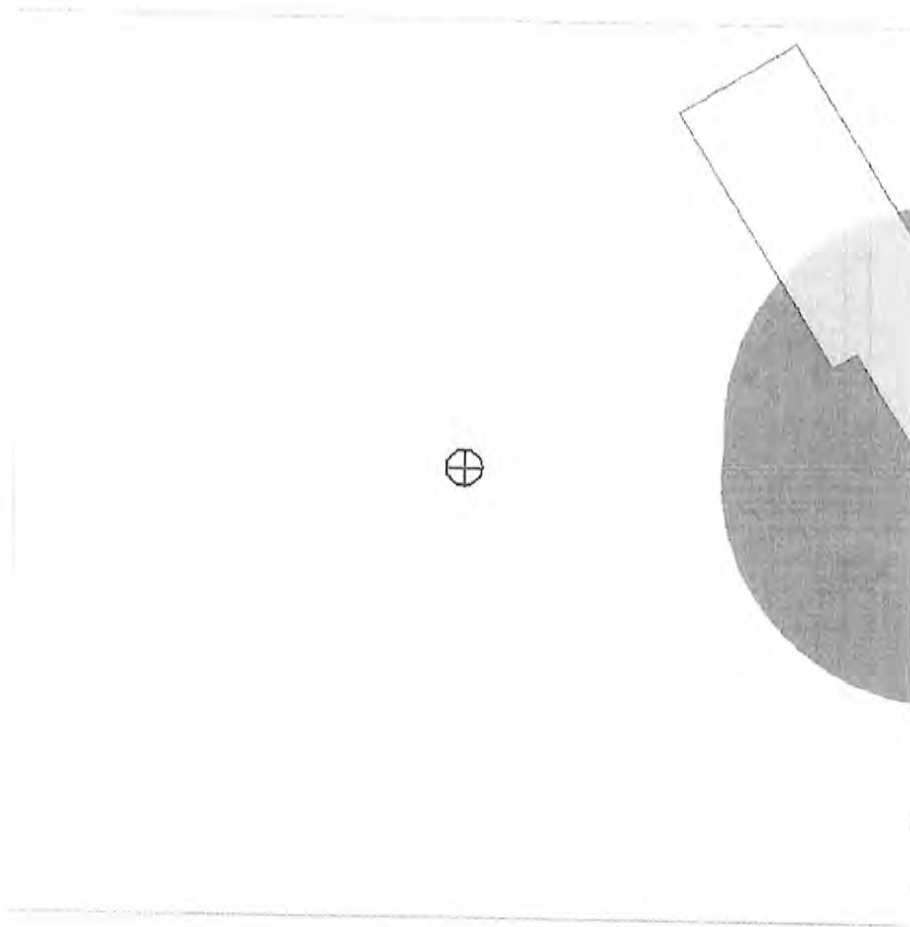
If you require additional information regarding the filing requirements for your structure, please identify and contact the appropriate FAA representative using the Air Traffic Areas of Responsibility map for Off Airport construction, or contact the FAA Airports Region / District Office for On Airport construction.

The tool below will assist in applying Part 77 Notice Criteria.

Latitude:	34 Deg	30 M	51.37 S	N
Longitude:	109 Deg	31 M	32.95 S	W
Horizontal Datum:	NAD83			
Site Elevation (SE):	6331 (nearest foot)			
Structure Height :	180 (nearest foot)			
Traverseway:	No Traverseway			
(Additional height is added to certain structures under 77.9(c)) User can increase the default height adjustment for Traverseway, Private Roadway and Waterway				
Is structure on airport:	☒ No ☐ Yes			

Results

You do not exceed Notice Criteria.



Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

District 3

Date/Signature: 5/23/19

Describe in detail what you/ want to say to the Board and what action you want the Board to take: /

Request discussion and possible approval of an agreement between Vernon Fire and Apache County for Vernon Fire Department to work on mitigation projects under the already executed WFHF 14-211 grant contract for hazardous fuels reduction. Costs associated with this agreement will be paid utilizing WFHF 14-211 grant funds.
//BOS Meeting Date Requested June 4, 2019

July 2, 2019

PRE-AGENDA ITEM REVIEW

Legal Review: __

Signature

Finance Review: __

Signature

Human Resources Review: __

Signature

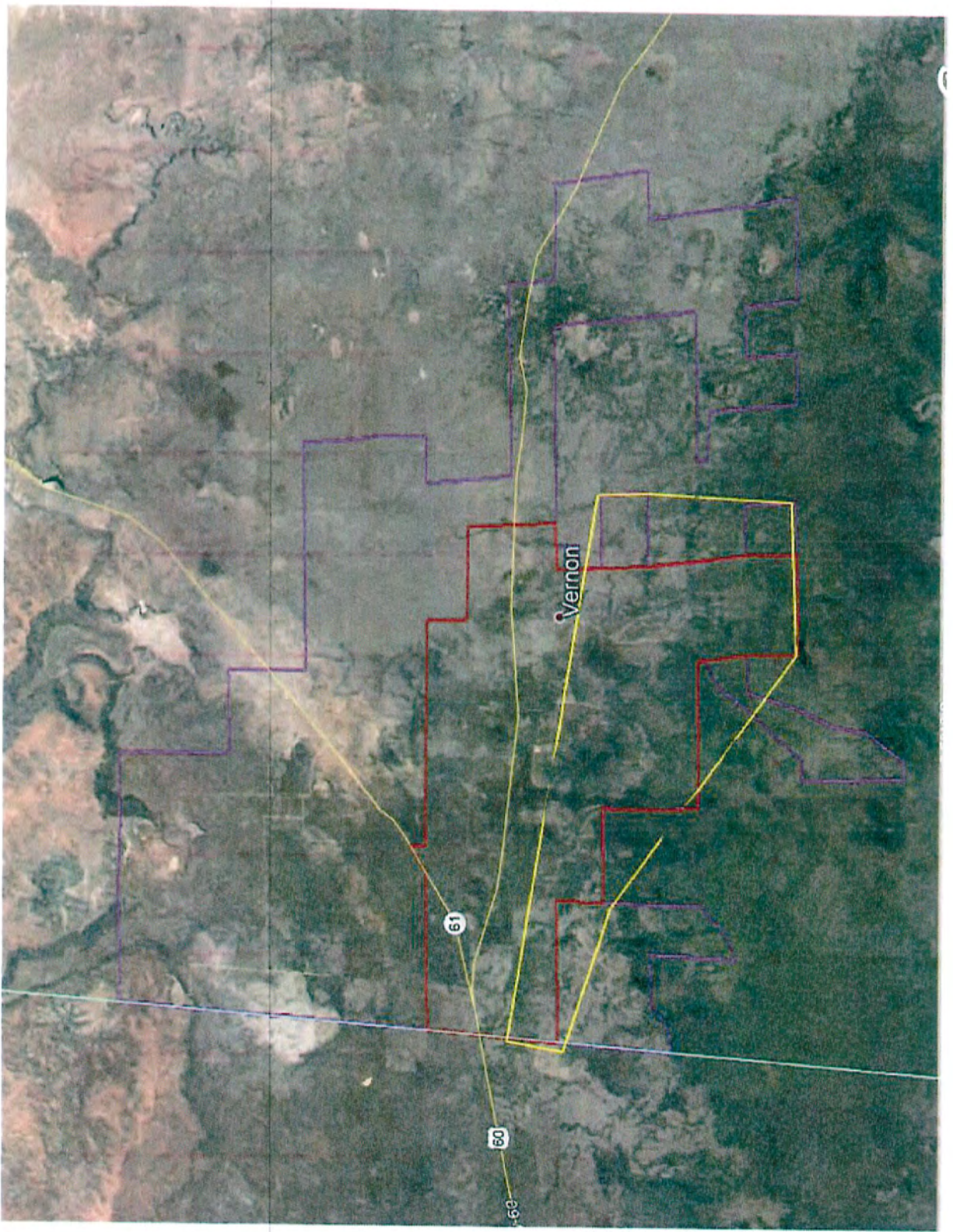
Other Review: __

Signature

Reviews completed, item approved for Agenda.

Board Clerk's Initials

RP





Vernon Fire District Phone – 928-537-4895
PO Box 400 Fax – 928-537-7543
Vernon AZ 85940 Email – admin@vfdmail.org
Website – vernonfiredistrict.org

Inter-Agency Agreement

Agreement entered into _____ with Apache County and the Vernon Fire District (VFD) PO Box 400, Vernon AZ 85940.

This agreement will be completed under the terms and conditions specified.

The Vernon Fire District (VFD) agrees to perform assigned "Hazardous Fuels Reduction" work as agreed upon and specified by the Apache County Grants Manager (ACGM).

Scope of Agreement:

- VFD will:
Provide trained personnel and a "Crew/Engine Boss" who will perform the scope of work, as specified in this agreement, here in referred to as "Crew". VFD will also provide Crew vehicles and Equipment necessary to perform the scope of work as specified in this agreement.

VFD will provide a representative to meet with Apache County personnel for the assessment of all properties selected for consideration of the grant.

VFD will, if selected for a specific project, meet with the "Landowner": for the purpose of providing a specific estimate and agreement for the scope of work provided on private property.

Project Costs

- Each separate assignment will be referred to as the "Project".
- Project cost estimates for work performed include expenses for payroll, vehicle operating costs, specialized equipment rental, specialized equipment purchases and specialized equipment operating expenses.
- Project costs are calculated to be \$2400.00 per day of treatment.

- Project costs will be billed by Vernon Fire District as per the agreed amounts as agreed and specified by the Apache County Grants Manager
- Apache County Agrees to pay to Vernon Fire District the \$2400.00 per day for each day worked
- Apache County will not incur any cost or payment unless specifically stated prior to each project.

Project Work Outline

- The crew will complete the following tasks: Clean and clear vegetation on specified project properties as specified in the work agreement, as established by VFD and the Landowner.
- VFD will not perform any work unless specifically told by the County

Project Duration

- The time determined for each project will be estimated at the time of quote from VFD to the Landowner.
- Project time may be extended to include overtime in situations where the completion of the project places the "Crew" in a work period that places individuals into an overtime situation.
- Project time may also be extended due to inclement weather, hazards or other safety issues.
- VFD functions as an all hazards emergency services organization, there may be times when the "Crew" and equipment will be called away from "Projects" to assist VFD with emergencies thus extending project time.
- The VFD "Crew" can also be called away from "Projects" to respond to Wild fires in and out of the state of Arizona thus extending project time.
- VFD will include in their agreement with "Homeowner" language that stipulates the potential for "Crews" to be called away for emergencies and wild fires subsequently causes unspecified delays in "Project" completion.

 Chief Niehuis, Vernon Fire Date _____

 Apache County Date _____

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Probation Services

Date/Signature: 6/12/19

Describe in detail what you want to say to the Board and what action you want the Board to take:

The juvenile division requests Apache County provide \$2,494.00 in matching funds for an ongoing Family Counseling grant. The State of Arizona will disburse \$9,981.00 for a total of \$12,475.00

BOS Meeting Date Requested 1st meeting in July 2019

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda.

Board Clerk's Initials

**ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS
JUVENILE JUSTICE SERVICES DIVISION**

**FAMILY COUNSELING
FISCAL YEAR 2020**

Board Resolution

The Apache County Board of Supervisors hereby elects to have the county participate in the Family Counseling Program as provided for in A.R.S. Section ' 8-261 through ' 8-265 for fiscal year 2020.

The Board of Supervisors resolves that \$2,494 in matching funds will be provided by this County's Board of Supervisors for Apache County, Arizona.

Clerk of the Board

Date

Chairperson, Board of Supervisors

Date

Please file with:

**Arizona Supreme Court
Administrative Office of the Courts
Juvenile Justice Services Division
Attention: TC Colla, Program Manager
1501 West Washington Street, Suite 337
Phoenix, Arizona 85007-3231**

**ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS
JUVENILE JUSTICE SERVICES DIVISION**

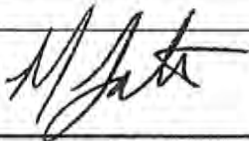
**FAMILY COUNSELING
FISCAL YEAR 2020**

Court Certification

- I. The Juvenile Division of the Superior Court in Apache County certifies that the amount expended by the county for purposes of determining matching funds has been utilized to supplement, not supplant, county or state funds that would otherwise be made available for family counseling services.
- II. The Juvenile Division of the Superior court in Apache County certifies that the amount of aid provided by the state and county to a family counseling program pursuant to this article does not exceed 70% of the program's annual operating budget.
- III. (Complete if information is not contained in the Annual Resolution of the Board of Supervisors.)

The Juvenile Division of the Superior Court in Apache County certifies that the matching funds as required in A.R.S. Section ' 8-261(4) and ' 8-265(A) have been provided by the county for fiscal year 2020 as follows (include amounts and explanation):

County match provided in the amount of \$2,494.00 from County general funds.



Presiding Juvenile Court Judge

6-17-19
Date

Please file with:
Arizona Supreme Court
Administrative Office of the Courts
Juvenile Justice Services Division
Attention: TC Colla, Program Manager
1501 West Washington Street, Suite 337
Phoenix, Arizona 85007-3231

**FAMILY COUNSELING
FUND ALLOCATION SCHEDULE
FY 2020**

COUNTY	JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	*POPULATION ALLOCATION	*TOTAL BUDGET ALLOCATION	COUNTY MATCH	FIRST DISTRIB. OCT. 31, 2018	*SECOND DISTRIB. APR. 15, 2019
Apache	19,570	1.1722%	5,000	4,981	9,981	2,494	4,891	5,090
Cochise	29,792	1.7845%	5,000	7,584	12,584	3,146	6,166	6,418
Coconino	31,035	1.8590%	5,000	7,901	12,901	3,225	6,321	6,580
Gila	11,057	0.6623%	5,000	2,815	7,815	1,954	3,829	3,986
Graham	10,648	0.6378%	5,000	2,711	7,711	1,928	3,778	3,933
Greenlee	2,693	0.1613%	5,000	686	5,686	1,422	2,786	2,900
La Paz	4,070	0.2438%	5,000	1,036	6,036	1,509	2,958	3,078
Maricopa	1,046,770	62.7007%	5,000	266,478	271,478	67,869	133,024	138,454
Mohave	39,458	2.3635%	5,000	10,045	15,045	3,761	7,372	7,673
Navajo	30,087	1.8022%	5,000	7,659	12,659	3,165	6,203	6,456
Pima	221,738	13.2819%	5,000	56,448	61,448	15,362	30,110	31,338
Pinal	110,888	6.6421%	5,000	28,229	33,229	8,307	16,282	16,947
Santa Cruz	13,473	0.8070%	5,000	3,430	8,430	2,108	4,131	4,299
Yavapai	39,654	2.3752%	5,000	10,095	15,095	3,774	7,397	7,698
Yuma	58,539	3.5064%	5,000	14,902	19,902	4,976	9,752	10,150
TOTAL	1,669,472	100.00%	75,000	425,000	500,000	125,000	245,000	255,000

Source: Arizona Department of Economic Security, Research Administration,
Population Statistics Unit. Arizona population projections for
2017-2055.

*Total reflects rounding adjustments.

APPROVED:

Joseph Kelroy Digitally signed by Joseph Kelroy Date: 2019.05.02 15:45:30 -07'00'
--

Unallocated

GRAND TOTAL

500,000

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Probation Services

Date/Signature: 6/12/19

Describe in detail what you want to say to the Board and what action you want the Board to take:

Probation Services requests three vacant Juvenile Detention Officer positions be changed to three Probation Officer II positions. These positions are funded by AOC and will not impact county funds.

BOS Meeting Date Requested _____

PRE-AGENDA ITEM REVIEW

Legal Review: _____

Signature _____

Finance Review: _____

Signature _____

Human Resources Review: _____

Signature _____

Other Review: _____

Signature _____

Reviews completed, item approved for Agenda.

Board Clerk's Initials AB

**Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM**

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Probation Services

Date/Signature: _____

Describe in detail what you want to say to the Board and what action you want the Board to take:

Probation requests approval to increase the salary Paul Hancock, Chief Probation Officer, to mid-range. This is an increase of \$13,406.53. Probation will be able to sustain this increase without impacting the County's general fund. Since his appointment, Chief Hancock has completed his master's degree, taken on a leading role in the Apache County Youth Council and is the Director of the Teen Legacy Centers. With the additional responsibilities, we feel this is justified.

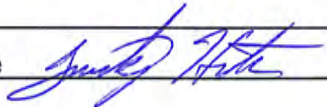
BOS Meeting Date Requested _____

PRE-AGENDA ITEM REVIEW

Legal Review: _____

Signature _____

Finance Review: _____

Signature  _____

Human Resources Review: _____

Signature  _____

Other Review: _____

Signature _____

Reviews completed, item approved for Agenda. Board Clerk's Initials  _____

2019 Salary Survey

County	Name	#Staff	Budget	Years in Position	Years in Field	Gross Salary	COLI 100/98
Apache	Paul Hancock	29	1.89M	4	19	\$75,882	88
Cochise	Patricia Munoz	70	5.123M	3.5	26	\$101,000	83
Coconino	Sarah Douthit	62	5.643M	3	20	\$118,468	115
Coconino	Bryon Matsuda	74	6.492M	13	45	\$130,718	115
Gila	Steven Lessard	48	3.4M	3	28	\$104,899	104.7
Graham	Joshua Halversen	26	1.782M	6	5.5	\$116,714	86.9
Greenlee	John Armstrong	9	1.468M	19	21	\$99,668	81
La Paz	Tyson Ross	10	1M	3	15	\$92,705	95
Maricopa Adult	Barbara Broderick	1198	119.5M	19	41	\$179,819	113.4
Maricopa Juvenile	Eric Meaux	676	69.5M	7	26	\$159,064	113.4
Mohave Adult	Alan Palomino	46	4.078M	2.5	23	\$97,115	88.1
Mohave Juvenile	Elaine Maestas	47	3.578M	2.5	32	\$95,035	88.1
Navajo	Jason Cash	51	5.5M	2.5	12	\$86,600	89
Pima Adult	David Sanders	275	18.579M	16.5	47	\$135,024	99.4
Pima Juvenile	Jennifer Torchia	236	20.3M	1.5	1.5	\$103,000	99.4
Pinal Adult	Rod McKone	85	8.2M	3	31	\$109,267	100.3
Pinal Juvenile	Denise Smith	122	8.428M	4	32.5	\$109,853	100.3
Santa Cruz	Tivo Romero	44	4.4M	11.5	28	\$89,719	80.5
Yavapai Adult	John Morris	116	9.2M	4.5	22	\$111,330	127
Yavapai Juvenile	Scott Mabery	95	7M	15	26	\$129,288	127
Yuma Adult	Sandi Hoppough	92	5.75M	6	30	\$103,189	99.4
Yuma Juvenile	Tim Hardy	137	9M	21.5	27	\$128,491	99.4

BOARD OF SUPERVISOR'S AGENDA ITEM REVIEW FORM

Submitter's Name: (Individual, Organization, or County Department)

Date/Signature: J. McCarthy

Describe in detail what you want to say to the Board and what action you want the Board to take:

Human Resources (Clerk of the Court): Request authorization to eliminate two vacant Courtroom Clerk I positions (Range 27) and one vacant Courtroom Clerk III position (Range 35) and create three Deputy Legal Assistant I positions (Range 30); convert an Accounting Specialist III position (Range 30) to a Judicial Account Specialist III position (Range 32); and convert an Office Manager position (Range 36) to a Deputy Legal Assistant III position (Range 40). These changes will result in a cost of approximately \$5,000 and have been budgeted for FY20.

BOS Meeting Date Requested July 2, 2019

PRE-AGENDA ITEM REVIEW

Review Routing / /Legal / /Finance / /Purchasing / /Human Resource / /Other: _____

Legal Review: _____

Signature: _____

Finance Review: _____

Signature: Jessy White

Purchasing Review: _____

Signature: _____

Human Resources Review: _____

Signature: _____

Other Review: _____

Signature: _____

Reviews completed, item approved for Agenda.

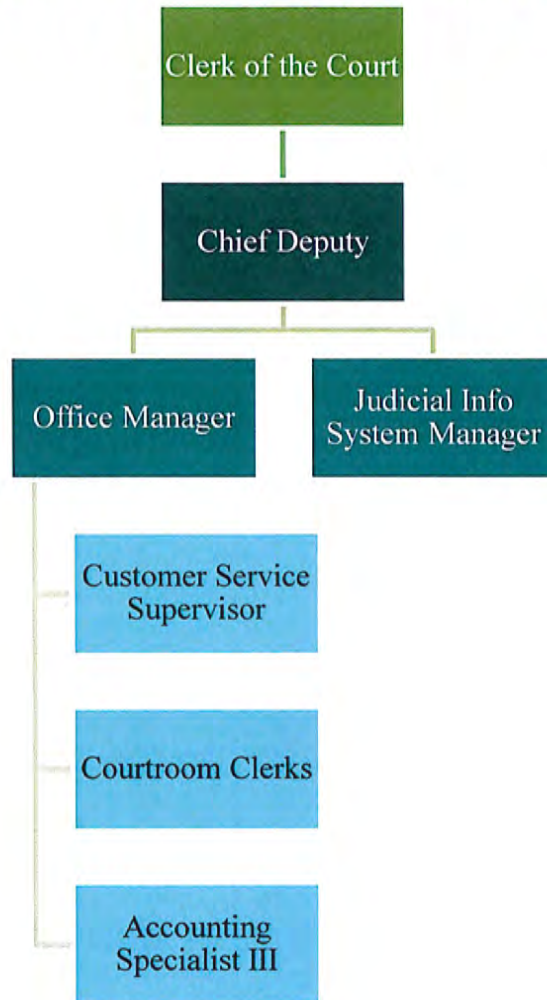
Supervisor/Board Clerk's Initials JP

BOARD ACTION TAKEN

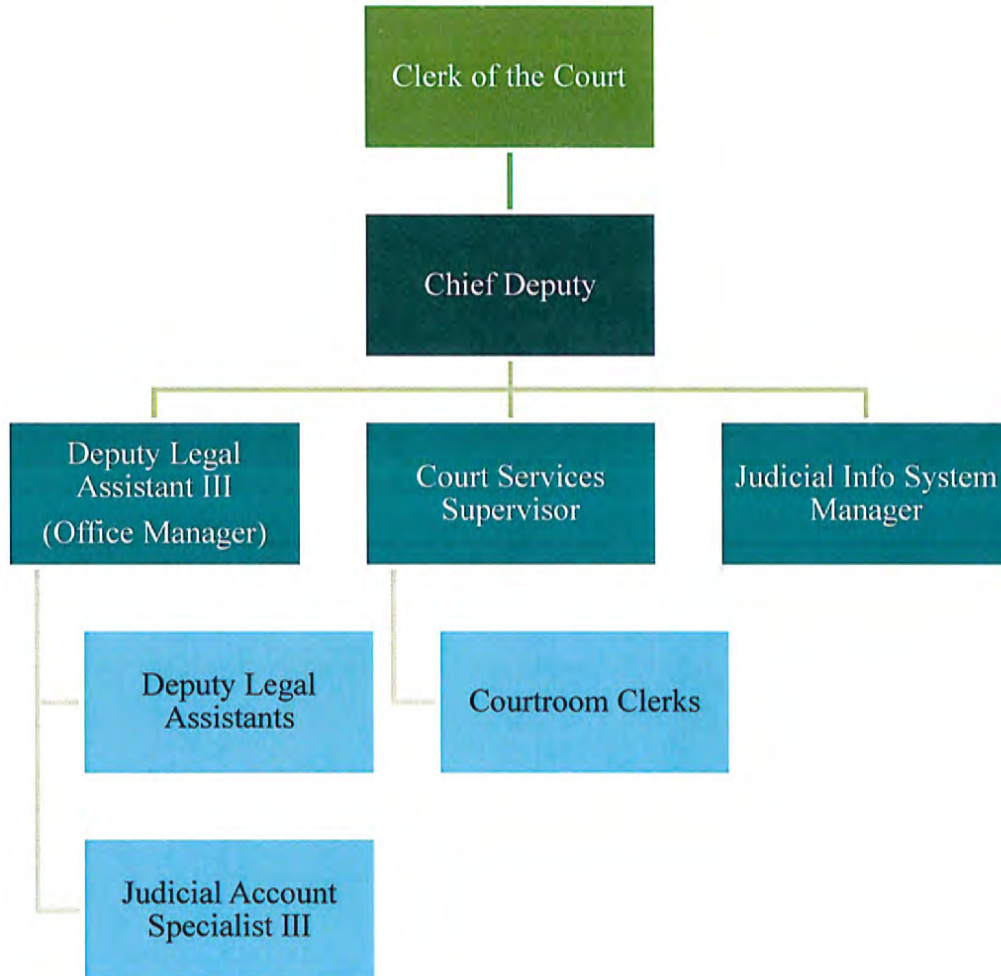
/ /Approved / /Disapproved / /Deleted / /Continued to: _____

Signature Clerk of Board _____

Clerk of the Court Current Organization



Clerk of the Court Proposed Organization



Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Recorder's Office

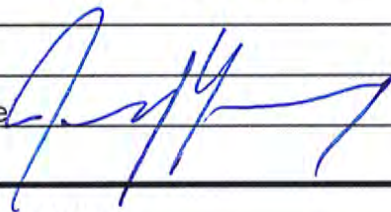
Date/Signature: _____

Describe in detail what you want to say to the Board and what action you want the Board to take: Approve agreement between AZ Secretary of State and the Recorder's office for participation in the SAVE program (Systematic Alien Verification for Entitlements). The cost is on an as needed basis, and is minimal.

BOS Meeting Date Requested 7/2/2019

PRE-AGENDA ITEM REVIEW

Legal Review: See attached email

Signature 

Finance Review: _____

Signature 

Human Resources Review: _____

Signature _____

Other Review: _____

Signature _____

Reviews completed, item approved for Agenda.

Board Clerk's Initials 

Bowen Udall

From: Joe Young
Sent: Wednesday, June 5, 2019 3:52 PM
To: Bowen Udall
Subject: RE: SAVE Agreement for Apache County

This document is legal and complies with the requirements of agreements of this kind.

From: Bowen Udall [mailto:budall@co.apache.az.us]
Sent: Wednesday, May 29, 2019 3:39 PM
To: Joe Young <JYoung@apachelaw.net>
Subject: FW: SAVE Agreement for Apache County

Hi Joe,

Can you give this a look over before I submit it to the board?

Thank you!
Bowen

From: Petty, Janine <jpetty@azsos.gov>
Sent: Wednesday, May 29, 2019 3:27 PM
To: Edison Wauneka <ewauneka@co.apache.az.us>
Cc: Bowen Udall <budall@co.apache.az.us>; Geneva L. Jackson <gjackson@co.apache.az.us>
Subject: RE: SAVE Agreement for Apache County

Please use the agreement attached dated with today's date. There was a typo in the previous version.

If you have any questions, please don't hesitate to contact me.

Thank you!

Janine

From: Petty, Janine
Sent: Wednesday, May 29, 2019 2:35 PM
To: 'Edison Wauneka'
Cc: 'Bowen Udall'; 'Geneva Jackson'
Subject: RE: SAVE Agreement for Apache County

My apologies. Please disregard the previous email. I will be sending an updated agreement shortly.

From: Petty, Janine
Sent: Wednesday, May 29, 2019 1:45 PM
To: 'Edison Wauneka'

**Agreement between Apache County and the Office of the Secretary of State
for Reimbursement for Systematic Alien Verification for Entitlements
("SAVE") Program Usage**

This Agreement ("Agreement") is entered into by and between Apache County, a body politic and corporate of the State of Arizona ("County"), on behalf of the Apache County Recorder ("County Recorder"), and the Office of the Secretary of State ("Secretary") (collectively, the "Parties").

Recitals

- A. The County and the Secretary may contract for services and enter into agreements with one another pursuant to A.R.S. § 11-201(A)(3).
- B. The Systematic Alien Verification for Entitlements ("SAVE") Program allows authorized federal, state, and local government agencies to confirm the immigration status of noncitizen and certain citizen applicants requesting benefits or entitlements.
- C. The Parties desire for the County Recorders to have access to the SAVE Program for the purpose of verifying the citizenship and immigration status information of non-citizen and naturalized or derived U.S. citizen registrants when they register to vote.

NOW, THEREFORE, the County and the Secretary, pursuant to the above, and in consideration of the matters and things hereinafter set forth, do mutually agree as follows:

Agreement

1. **Purpose.** To facilitate Arizona County Recorders' access to the SAVE Program, the Secretary has entered into a Memorandum of Agreement with the Department of Homeland Security ("DHS"), U.S. Citizenship and Immigration Services (the "DHS MOA"), which establishes the terms and conditions governing the Secretary's and the County Recorders' participation in the SAVE Program. The MOA with DHS-USCIS is attached as Exhibit 1 and incorporated in full. Under the DHS MOA, the Secretary will administer access to SAVE by Arizona County Recorders, but the Secretary does not have authority to submit verification requests directly. While DHS will bill the larger counties (Maricopa and Pima) directly for their SAVE usage, DHS will bill the Secretary for the collective SAVE usage by the State's 13 smaller counties, including Apache County, who are expected to have a lower query volume. This Agreement establishes the terms and conditions under which the County will reimburse the Secretary for the costs associated with the County's SAVE usage on a periodic basis.
2. **Reimbursement Formula and Process.**
 - a. DHS Billing
 - i. Under the DHS MOA, the Secretary will be billed only if at least one of the 13 counties

SOS SAVE REIMBURSEMENT AGREEMENT-Apache County

uses SAVE in a particular calendar month. If no county uses SAVE in a particular month, there will be no fees for that month.

- ii. An initial verification search costs \$0.50 per search, but the fee may increase to \$1.50 per search if the particular search query requires an additional or third-level electronic review for SAVE to confirm citizenship status.
- iii. If one or more of the 13 counties use SAVE in a particular month, a minimum \$25.00 fee will be charged to the Secretary. For example, if two counties each incur \$5.00 in search fees, the Secretary will be billed the full \$25.00 minimum monthly fee. If the counties collectively incur \$30.00 in search fees, the Secretary will be billed \$30.00 for the actual usage because it exceeds the minimum monthly fee.
- iv. The Secretary will pay the monthly fees to DHS in a timely manner and will seek reimbursement from the appropriate counties based on the formula described in Section 2(b) below.

b. County Reimbursement to the Secretary

- i. If the County uses SAVE in a particular month, the County must reimburse the Secretary for its portion of the total fees billed to the Secretary that month.
- ii. If the total actual usage fees for all counties that used SAVE in a particular month *exceeds* the \$25.00 minimum monthly fee, each county must reimburse the Secretary the amount of that county's actual usage fees for the month.

For example, if County A incurs \$20.00 in search fees and County B incurs \$10.00 in search fees, the Secretary will be billed \$30.00 by DHS. County A must reimburse the Secretary \$20.00 and County B must reimburse the Secretary \$10.00.

- iii. If the total actual usage fees for all counties that used SAVE in a particular month *is less than* the \$25.00 minimum monthly fee, each county that used SAVE that month must reimburse the Secretary for the actual usage fees incurred for the county's queries plus the county's share of any remaining portion of the minimum monthly fee (calculated by dividing any remaining monthly fee amount that exceeds all counties' actual usage fees for the month by the number of counties that used SAVE in that particular month).

For example, if County A incurs \$5.00 in search fees and County B incurs \$10.00 in search fees in a particular month, the Secretary will be billed the minimum monthly fee of \$25.00 even though actual usage fees incurred by County A and B was only \$15.00. County A must reimburse the Secretary \$10.00 (\$5.00 for County A's actual usage fees plus \$5.00 for County A's equal share of the remaining minimum monthly fee). County B must reimburse the Secretary \$15.00 (\$10.00 for County B's actual usage fees plus

SOS SAVE REIMBURSEMENT AGREEMENT-Apache County

\$5.00 for County B's equal share of the remaining minimum monthly fee).

- iv. The Secretary will invoice the County for its portion of the SAVE fees each month (if the County used SAVE that month). The County must promptly pay the amount due following receipt of the Secretary's invoice to the County.
3. **Term.** This Agreement will be effective on the date it is fully executed by both parties and will continue until terminated as provided herein. This Agreement may be modified at any time by mutual written consent of the parties.
4. **Insurance.** All parties to this agreement are government entities. Neither entity is required to procure special insurance coverage for their obligations under this Agreement.
5. **Compliance with Laws.** The parties will comply with all federal, state and local laws, rules, regulations, standards, and Executive Orders. The laws and regulations of the State of Arizona will govern the rights of the parties, the performance of this Agreement, and any disputes. Any action relating to this Agreement will be brought in a court in Maricopa County.
6. **Non-Discrimination.** The parties will not discriminate against any employee, client, or any other individual in any way because of that person's age, race, creed, color, religion, sex, disability, or national origin in the course of carrying out their duties under this Agreement. The parties will comply with the provisions of Executive Order 75-5, as amended by Executive Order 2009-09, which is incorporated into this Agreement by reference.
7. **ADA.** The parties will comply with all applicable provisions of the Americans with Disabilities Act (Public Law 101-336, 42 U.S.C. 12101-12213), all applicable federal regulations under the Act, including 28 C.F.R. Parts 35 and 36, and any equivalent State accessibility requirements.
8. **Severability.** If any provision of this Agreement, or any application of a provision to the parties or any person or circumstance, is found by a court to be invalid, that invalidity will not affect other provisions or applications of this Agreement that can be given effect without the invalid provision or application.
9. **Conflict of Interest.** This contract is subject to cancellation for conflict of interest pursuant to A.R.S. § 38-511, the pertinent provisions of which are incorporated herein by reference.
10. **Non-Appropriation.** Notwithstanding any other provision in this Agreement, and in accordance with A.R.S. § 35-154, this Agreement may be terminated if for any reason the XXX County Board of Supervisors or the Secretary does not receive sufficient appropriated monies for the purpose of maintaining this Agreement. In the event of such termination, the parties will have no further obligations under this Agreement other than for payment for services rendered prior to cancellation. No liability shall accrue to the Secretary or any other agency of the State of Arizona in the event this provision is exercised, and neither the Secretary nor any other agency of the

SOS SAVE REIMBURSEMENT AGREEMENT-Apache County

State of Arizona shall be obligated or liable for any future payments or for any damages as a result of termination under this paragraph.

- 11. No Indemnification.** Notwithstanding any provision of the Agreement to the contrary, the Secretary is not authorized to indemnify the County.
- 12. Legal Authority.** If a court, at the request of a third person, should declare that either party lacks authority to enter into this Agreement, or any part of it, then the Agreement, or parts of it affected by such order, will be null and void, and no recovery may be had by either party against the other for lack of performance or otherwise.
- 13. No Joint Venture.** It is not intended by this Agreement to, and nothing contained in this Agreement will be construed to, create any partnership, joint venture, or employment relationship between the parties or create any employer-employee relationship between a party and the employees of the other party. Neither party will be liable for any debts, accounts, obligations, or other liabilities whatsoever of the other, including (without limitation) the other party's obligation to withhold Social Security and income taxes for itself or any of its employees.
- 14. No Third-Party Beneficiaries.** Nothing in this Agreement is intended to create duties or obligations to or rights in third parties not parties to this Agreement or affect the legal liability of either party to the Agreement by imposing any standard of care with respect to the maintenance of public facilities different from the standard of care imposed by law.
- 15. Notice.** Any notice required or permitted to be given under this Agreement must be in writing and served by delivery or by certified mail upon the other party as follows (or at such other address as may be identified by a party in writing to the other party):

County:
Honorable Edison J. Wauneka
Apache County Recorder
75 West Cleveland Street
St. Johns, AZ 85936
Phone: (928) 337-7514
Fax: (928) 337-7676

Secretary:
Honorable Katie Hobbs
Secretary of State
1700 West Washington Street
Floor 7
Phoenix AZ 85007-2808
Phone: (602) 542-4285

With copies to:
Michael B. Whiting
County Attorney

- 16. Entire Agreement.** This document, any exhibits attached to it, constitute the entire agreement between the parties pertaining to the subject matter addressed, and all prior or contemporaneous agreements and understandings, oral or written, are superseded and merged into this Agreement. This Agreement may not be modified, amended, altered, or extended except through a written amendment signed by the parties.

SOS SAVE REIMBURSEMENT AGREEMENT-Apache County

- 17. Records Retention.** Pursuant to A.R.S. §§ 35-214 and 35-215, the parties shall retain all records relating to this Agreement for a period of five years after completion of the Agreement. All records shall be subject to inspection and audit at reasonable times. Upon request, the parties shall produce the original of any or all such records at the offices of the party.
- 18. Compliance with A.R.S. § 41-4401, Immigration Laws and E-Verify.** The parties warrant compliance with all Federal immigration laws and regulations relating to employees, and further warrant with compliance with E-Verify requirements pursuant to A.R.S. § 23-214(A). A breach of a warranty regarding compliance with immigration laws and regulations shall be deemed a material breach of the contract, which may subject the breaching party to penalties up to and including termination of the Agreement.
- 19. Choice of Law.** This Agreement shall be construed in accordance the laws of the State of Arizona.
- 20. Dispute Resolution.** The parties agree to resolve all disputes arising out of or relating to this Agreement through arbitration, after exhausting applicable administrative review, to the extent required by A.R.S. § 12-1518 except as may be required by other applicable statutes.
- 21. Termination.** This Agreement may be terminated by either party with 30 days written notice.

THIS AGREEMENT MAY BE SIGNED IN COUNTERPARTS

IN WITNESS WHEREOF, the parties execute this Agreement:

APACHE COUNTY BOARD OF
SUPERVISORS

OFFICE OF THE SECRETARY OF
STATE

Alton Joe Shepherd, Chair

Katie Hobbs, Secretary of State

Date

Date

ATTEST:

Ryan N. Patterson,
Clerk of the Board of Supervisors

Date

SOS SAVE REIMBURSEMENT AGREEMENT-Apache County

APPROVED AS TO CONTENT:

Edison J. Wauneka, Apache County Recorder

The foregoing Agreement between the Office of the Secretary of State, Apache County and the Apache County Recorder has been reviewed by the undersigned, who have determined that it is in the proper form and is within the powers and authority granted under the laws of the State of Arizona to those parties to the Agreement represented by the undersigned.

Apache County and Apache County Recorder

Joseph Young, Deputy County Attorney

**Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM**

Submitter's Name: (Individual, Organization, or County Department)

Apache County Treasurer

Date/Signature: _____

Describe in detail what you want to say to the Board and what action you want the Board to take:

Treasurer's office request for discussion and possible approval of a "Certificate of Removal and Abatement of Taxes" pursuant to ARS 42-18351(1). Total tax to be abated: 1,478.48, Total Interest to be abated: 1,826.63; Total fees to be abated: 0.00. For a total of 3,305.11. For a list of parcels included in the abatement, see the attached backup.

BOS Meeting Date Requested July 2, 2019

PRE-AGENDA ITEM REVIEW

Legal Review: _____

Signature _____

Finance Review: _____

Signature _____

Human Resources Review: _____

Signature _____

Other Review: _____

Signature _____

Reviews completed, item approved for Agenda.

Board Clerk's Initials 



Apache County Treasurer
Certificate of Removal and Abatement

July 02, 2019

AB #	ACCOUNT #	PARCEL #	OWNER	LEGAL DESCRIPTION	TAX YEAR(S)	TAX	INTEREST	PENALTY	TOTAL	ARS
278	M1000151	0	STAR IDEAS	MBL HOME TITLE: A011009237004 SERIAL: CVAW120060520 YEAR: 2000 MAKE: CAVCO SIZE: 14 X 44 SPACE: 13,	2011	\$ 133.32	\$ 700.04	\$ -	\$ 833.36	42-1835(1)
279	M1000151	0	STAR IDEAS	MBL HOME TITLE: A011009237004 SERIAL: CVAW120060520 YEAR: 2000 MAKE: CAVCO SIZE: 14 X 44 SPACE: 13,	2012	\$ 112.46	\$ 118.46	\$ -	\$ 230.92	42-1835(1)
280	M1000151	0	STAR IDEAS	MBL HOME TITLE: A011009237004 SERIAL: CVAW120060520 YEAR: 2000 MAKE: CAVCO SIZE: 14 X 44 SPACE: 13,	2013	\$ 109.74	\$ 98.03	\$ -	\$ 207.77	42-1835(1)
281	M1000151	0	STAR IDEAS	MBL HOME TITLE: A011009237004 SERIAL: CVAW120060520 YEAR: 2000 MAKE: CAVCO SIZE: 14 X 44 SPACE: 13,	2014	\$ 130.50	\$ 95.99	\$ -	\$ 226.49	42-1835(1)
282	M9200027	212-59-229	WILLIAM & LOUI GEORGE	SERIAL: PHA2840394U YEAR: 1984 MAKE: PROGRESSIVE SIZE: 12 X 48, SERIAL: PHA2840394U YEAR: 1984 MAKE: PROGRESSIVE SIZE: 12 X 48	2011	\$ 85.84	\$ 106.44	\$ -	\$ 192.28	42-1835(1)
283	M9200027	212-59-229	WILLIAM & LOUI GEORGE	SERIAL: PHA2840394U YEAR: 1984 MAKE: PROGRESSIVE SIZE: 12 X 48, SERIAL: PHA2840394U YEAR: 1984 MAKE: PROGRESSIVE SIZE: 12 X 48	2012	\$ 77.04	\$ 83.20	\$ -	\$ 160.24	42-1835(1)
284	M9200027	212-59-229	WILLIAM & LOUI GEORGE	SERIAL: PHA2840394U YEAR: 1984 MAKE: PROGRESSIVE SIZE: 12 X 48, SERIAL: PHA2840394U YEAR: 1984 MAKE: PROGRESSIVE SIZE: 12 X 48	2013	\$ 97.54	\$ 87.49	\$ -	\$ 185.03	42-1835(1)
285	M9200027	212-59-229	WILLIAM & LOUI GEORGE	SERIAL: PHA2840394U YEAR: 1984 MAKE: PROGRESSIVE SIZE: 12 X 48, SERIAL: PHA2840394U YEAR: 1984 MAKE: PROGRESSIVE SIZE: 12 X 48	2014	\$ 109.04	\$ 78.51	\$ -	\$ 187.55	42-1835(1)
286	M9200027	212-59-229	WILLIAM & LOUI GEORGE	SERIAL: PHA2840394U YEAR: 1984 MAKE: PROGRESSIVE SIZE: 12 X 48, SERIAL: PHA2840394U YEAR: 1984 MAKE: PROGRESSIVE SIZE: 12 X 48	2015	\$ 132.80	\$ 74.37	\$ -	\$ 207.17	42-1835(1)
287	M0107127	107-34-435	ROBERT DALE JOHNSON	SERIAL: TVEV12A79469D12 YEAR: 1998 MAKE: FIETWOOD SIZE: 14 X 66	2012	\$ 110.82	\$ 115.25	\$ -	\$ 226.07	42-1835(1)
288	M0107127	107-34-435	ROBERT DALE JOHNSON	SERIAL: TVEV12A79469D12 YEAR: 1998 MAKE: FIETWOOD SIZE: 14 X 66	2013	\$ 114.12	\$ 100.43	\$ -	\$ 214.55	42-1835(1)
289	M0107127	107-34-435	ROBERT DALE JOHNSON	SERIAL: TVEV12A79469D12 YEAR: 1998 MAKE: FIETWOOD SIZE: 14 X 66	2014	\$ 127.06	\$ 91.48	\$ -	\$ 218.54	42-1835(1)
290	M0107127	107-34-435	ROBERT DALE JOHNSON	SERIAL: TVEV12A79469D12 YEAR: 1998 MAKE: FIETWOOD SIZE: 14 X 66	2015	\$ 137.40	\$ 76.54	\$ -	\$ 213.94	42-1835(1)

Sub-Total of Real Property

\$ 1,478.48 \$ 1,876.63 \$ - \$ 3,305.11

Sub-Total of Personal Property

\$ - \$ - \$ - \$ -

Total

\$ 1,478.48 \$ 1,876.63 \$ - \$ 3,305.11

Dr. Joe Shirley Jr.
Board Chairman

Date

Elexus Ollerton

From: Odessa Mavrides
Sent: Wednesday, May 1, 2019 12:13 PM
To: Elexus Ollerton
Subject: RE: TRC M0107127
Attachments: Capture1.PNG; Capture2.PNG

Good afternoon, Elexus,

All I can give you is a parcel viewer snap shot of the parcel # 107-34-436. (Attached)

The legal class for the parcel account R0020023 is Vacant.

I have a snap shot of the remark we have in the account #M0107127. (Attached)

AZ ADOT states the owner of the Mobile is a person by the name of **James Rotan** who has the mailing address of **PO Box 706, Fort Apache, AZ. 85926. The title ownership was updated on 2/12/1998.** I am not allowed to show you the record from AZ ADOT.

Also, you have the Notice of Claim information.

I hope this helps. 😊

Have a great day,

Odessa Mavrides

From: Elexus Ollerton <eollerton@co.apache.az.us>
Sent: Wednesday, May 01, 2019 11:25 AM
To: Odessa Mavrides <omavrides@co.apache.az.us>
Subject: TRC M0107127

We just spoke about this TRC and how the mobile was never in our county. Can I get all the info regarding this so it can be presented to the board for abatement?

Thank you,

Elexus Ollerton

Apache County Treasurer's Office
PO Box 699
Saint Johns, AZ 85936
Phone (928)-337-7619
Fax (928)-337-4686
Office Hours: Mon- Thurs 6:30AM- 5:30PM
"Investing and Protecting our Financial Future"

An aerial photograph of a forested area, showing a mix of green trees and brownish ground. The image is framed by a thick green border. In the upper left corner, there are several small, light-colored structures, possibly buildings or tents. The text "107-34-436" is printed vertically in the center of the image.

107-34-436

Remarks



2019: OWNER CAME INTO OFFICE AND STATED HE NEVER OWNED THIS MH. STATED HE MOVED MH FOR OWNER AND NEVER OWNED IT. CHECKED AZ ADOT AND IT IS UNDER A DIFFERENT NAME WHO IS NOT IN APACHE COUNTY. OWNERSHIP WAS CHANGED IN 1998. MH WAS MOVED TO RESERVATION IN NAVAJO COUNTY. GAVE PERSON NOC TO FILL OUT. DE-ACTIVATING ACCOUNT. WORKED ON 1/2/2019. ORM

01/02/2019



Statement of Taxes Due

APACHE COUNTY TREASURER

Account Number M0107127
Assessed To

Parcel 10734436
JOHNSON ROBERT DALE
1282 NILES HANSON LANE
LAKESIDE, AZ 85929

Legal Description

Situs Address

SERIAL: TXFLV12A79469FD12 YEAR: 1998 MAKE: FLEETWOOD SIZE: 14 X 66

Year	Tax	Adjustments	Interest	Fees	Payments	Balance
Tax Charge						
2018	\$225.54	(\$225.54)	\$0.00	\$0.00	\$0.00	\$0.00
2017	\$184.04	(\$184.04)	\$0.00	\$0.00	\$0.00	\$0.00
2016	\$177.20	(\$177.20)	\$0.00	\$0.00	\$0.00	\$0.00
2015	\$137.40	\$0.00	\$76.94	\$0.00	\$0.00	\$214.34
2014	\$127.06	\$0.00	\$91.48	\$0.00	\$0.00	\$218.54
2013	\$114.12	\$0.00	\$100.43	\$0.00	\$0.00	\$214.55
2012	\$110.82	\$0.00	\$115.25	\$0.00	\$0.00	\$226.07
Total Tax Charge						\$873.50
Grand Total Due as of 07/01/2019						\$873.50

Make payment to:

Apache County Treasurer 75 West Cleveland PO Box 699 St. Johns, AZ 85936 928-337-7629

To pay online go to www.co.apache.az.us/treasurer

Interest accrues the 1st of every month

**TAXPAYER NOTICE OF CLAIM
DESTROYED PROPERTY
PURSUANT TO A.R.S. § 42-15157**

PO BOX 700
St. Johns AZ 85936
M9260027
R0055655

1. DATE: _____ COUNTY: _____ PARCEL ID: 21259229 ASSESSOR ACCOUNT NUMBER R0055655

2. IF THIS IS A MULTIPLE PARCEL CLAIM, CHECK HERE ☐ AND ATTACH A TAXPAYER NOTICE OF CLAIM MULTIPLE PARCEL FORM (82179BB).

3. PROPERTY ADDRESS OR LEGAL DESCRIPTION: _____

4A. OWNER'S NAME AND ADDRESS AS SHOWN ON TAX ROLL:

4B. MAIL DECISION TO:

5. PROPERTY USE (Check all applicable uses):

Residential ☐ Owner-Occupied ☐ Commercial/Industrial ☐ Vacant Land ☐ Agricultural/Ranch/Farm
☐ Mobile Home Affixed ☒ Mobile Home Not Affixed ☐ Other, Describe: _____

GENERAL PROPERTY INFORMATION:

A. Date Damage Incurred (Month/Day/Year): _____ E. Location Hazard: ☐ 1. Permanent ☒ 2. Temporary
B. Cause of Damage: ☐ 1. Fire ☐ 2. Flood ☐ 3. Wind ☒ 4. Other
C. Improvements: ☒ 1. Destroyed ☐ 2. Usable ☐ 3. Restorable
D. Land Damage: ☒ 1. None ☐ 2. Minimum ☐ 3. Moderate ☐ 4. Heavy
F. Personal Property: ☐ 1. Machinery ☐ 2. Office Equipment
☐ 3. Livestock ☒ 4. Mobile Home ☐ 5. Other

6. BASIS FOR CLAIM. INCLUDE ANY DOCUMENTATION TO SUPPORT CLAIM:

TAX YEAR	FROM (Currently):	LAND	To (Proposed Correction):	LAND
	PROPERTY CLASS	IMPS	PROPERTY CLASS	IMPS
	FCV ASSMT RATIO	FCV	FCV ASSMT RATIO	FCV
	LPV ASSMT RATIO	LPV	LPV ASSMT RATIO	LPV
	FROM (Currently):	LAND	To (Proposed Correction):	LAND
	PROPERTY CLASS	IMPS	PROPERTY CLASS	IMPS
	FCV ASSMT RATIO	FCV	FCV ASSMT RATIO	FCV
	LPV ASSMT RATIO	LPV	LPV ASSMT RATIO	LPV

7. COMPLETED BY: (Owner, Agent, or Attorney)

NAME/ADDRESS: _____

EMAIL ADDRESS: _____ TELEPHONE NUMBER: _____

AGENTS ONLY: REAL ESTATE APPRAISAL DIVISION NUMBER _____ SBOE NUMBER _____
Include a current Agency Authorization Form (82130AA) with this notice. (PIMA AND MARICOPA COUNTIES ONLY)

8. Notice is hereby given to the County Assessor that the property identified by parcel and/or personal property tax roll/account number in this claim has been destroyed. A description of the destruction to support the claim is provided above or is attached.

SIGNATURE OF OWNER OR REPRESENTATIVE: _____ TELEPHONE NUMBER: _____

DO NOT WRITE BELOW THIS LINE - FOR TAX OFFICERS'S USE ONLY

☐ TAX OFFICER CONSENTS TO CLAIM OF DESTRUCTION.
☐ TAX OFFICER DISPUTES CLAIM OF DESTRUCTION BASED ON THE FOLLOWING:

☐ NOTICE OF MEETING: A meeting to discuss your claim has been scheduled as follows.

Date _____ Time _____ Location _____

Name and Title of Tax Officer's Representative (Please Print or Type)

Signature of Tax Officer's Representative

Date

Telephone Number

PRESS HARD - YOU ARE MAKING 5 COPIES

VICTIM REQUEST FOR, OR WAIVER OF, PRE-CONVICTION AND / OR PRE-ADJUDICATION RIGHTS

This form opts you in as a victim because there is probable cause that a crime has been committed against you.

Please keep this form for future reference regarding your case.



<<FORM USE>>

☐ Initial Contact

☐ By Phone/Mail

DATE: 03/18/2011

☐ Victim-Initiated Change(s)

☒ In Person

2

<<CASE IDENTIFYING INFORMATION>>

REPORTING AGENCY: Apache County Sheriff's Office Phone #: (928) 337-4321

Reporting Officer(s): Shane Bevington #A24 Complaint/Report/Citation #: 11-030293

Location: Lot # 229 CR NS375, Hunt, AZ Report/Citation Date/Time: 3/18/2011, 1230

Offense/Type of Crime: Burglary 2nd Degree / Criminal Damage

☒ Felony ☐ Misdemeanor ☐ Domestic Violence Issue

3

<<ARREST / DETENTION STATUS>>

☒ SUSPECT NOT IN CUSTODY

☒ UNKNOWN ☐ KNOWN

ADULT

JUVENILE

SUSPECT #1

SUSPECT #2

If an arrest/detention in this case is made, you will be notified at the earliest opportunity. If you are not notified of an arrest/detention within 30 days, you may obtain case status information by calling the law enforcement agency indicated in Box 2 above.

☐ SUSPECT CITED AND RELEASED / REFERRED

ADULT JUVENILE

SUSPECT #1

DOB

SUSPECT #2

DOB

COURT

DATE:

TIME:

If a citation is issued, the accused may appear at any time prior to the date and time shown.

☐ SUSPECT IN CUSTODY - ADULT

INITIAL APPEARANCE:

SUSPECT #1

DOB

SUSPECT #2

DOB

COURT

DATE:

TIME:

CUSTODIAL AGENCY:

The adult suspect in custody will appear in court for an Initial Appearance within 24 hours of arrest.

☐ SUSPECT IN CUSTODY - JUVENILE

DETENTION HEARING:

SUSPECT #1

DOB

SUSPECT #2

DOB

DETENTION CENTER:

The juvenile suspect in custody will appear for a Detention Hearing at the County Juvenile Court or Detention Center within 24 hours of detention, but may be released at any time prior to this hearing.

4

<<VICTIM OR VICTIM'S LAWFUL REPRESENTATIVE>>

A. Who was the crime or offense committed against?

Name: Victoria Blessing Birth Date: 08/28/1962

B. Are you the victim or lawful representative? (CHECK BOX THAT APPLIES)

☒ The crime was committed against me. I am the Victim.

☐ One of the following applies to me. I am the victim's Lawful Representative. (CHECK ONE)

☐ The victim has designated me as his/her lawful representative

☐ The victim is incapacitated or deceased and I am an immediate family member

☐ The victim is a legal entity (corporation, partnership or business)

☐ The victim is minor child and I am a parent, an immediate family member or legal guardian

☐ The victim is a vulnerable adult & I am the legal guardian

Name: _____ DOB: _____ Relationship to victim: _____

Victim's Lawful Representative

C. How can you be contacted?

Name: Victoria Blessing

Mailing Address: 1001 N. Central Ave. #B2

Apt:

Home Address (if different): S.A.A.

Apt:

City: Shaw Low

State: AZ

Zip Code: 85101

Telephone: (Home) (928) 242-2675

(Cell)

(Work)

Email:

D. ☒ I REQUEST my rights in this case.

OR

☐ I WAIVE (DECLINE) my rights in this case.

I understand that I must keep my mailing address and phone number current with the agency or court responsible for providing my rights. Failure to do so can mean that my rights are waived. I also understand in order to make any changes to the information supplied on this form, I must contact the appropriate agency or court.

(FOR REPORTING AGENCY USE ONLY)

☐ REQUEST / WAIVER exception per A.R.S. § 13-4405(B) and § 8-386(B)

NOTES / COMMENTS:

Victim or Lawful Representative Signature / Date

☒ Victoria Blessing 3.18.11

Apache County Assessor
P.O. Box 770
St. Johns, Arizona 85936



Telephone: (928) 337-7624

PERSONAL PROPERTY NOTICE OF VALUE

THIS IS NOT A TAX BILL



Rodger Dahozy
Apache County Assessor

Key Code: D4QGX0HL

OWNER:

GEORGE, WILLIAM & LORI
BLESSING VICTORIA I
1001 N CENTRAL AVE B2
SHOW LOW AZ 85901



Tax Year: 2018	Account Number: M9200027	Notice Date: 07/09/2018	PETITION DEADLINE: 08/08/2018
--------------------------	------------------------------------	-----------------------------------	---

Dear Property Owner:

In accordance with A.R.S. § 42-15101 the County Assessor is required to send you an annual Notice of Value for your property. To register for e-notification please log on to <http://www.co.apache.az.us/eagleassessor/>, enter Eagle Assessor, and complete a parcel information search to locate your account. Click Verify E-Mail on the left-hand side of the page. Enter your Key Code (printed at the top of this Notice), e-mail address and hit Submit. If you need assistance or have any questions, please contact the Assessor's office and we will be glad to assist you.

If you disagree with your Property Class or Full Cash Value, you may file a petition with the County Assessor within 30 days of the Notice Date. A PERSONAL PROPERTY PETITION FOR REVIEW OF VALUATION, with filing instructions, can be obtained from the Assessor's Office by telephone, <http://www.co.apache.az.us/assessor/state-links/>, by mail or in person. Completed petitions for the Notice of Value must be filed with the Assessor's Office by the PETITION DEADLINE listed on this notice. United States Postal Service postmark is evidence of the date the petition is filed.

To ensure your property tax will be accurately calculated, please review the property location listed below. If the location of your property is inaccurate or missing, please contact the Assessor's Office immediately.

Brief Property Description: SERIAL: PHIAZ840394U YEAR: 1984 MAKE: PROGRESSIVE SIZE: 12 X 48, SERIAL: PHIAZ840394X YEAR: 1984 MAKE: PROGRESSIVE SIZE: 12 X 48

Property Location:

FULL CASH VALUE	
Property Class	Value
04.1	18,996

LIMITED PROPERTY VALUE			
Property Class	Value	Assessment Ratio	Assessed Value
04.1	18,996	.10	1,900

FULL CASH VALUE (FCV): Full Cash Value for property tax purposes means the value determined as prescribed by statute. If no statutory method is prescribed, full cash value is synonymous with Market Value. Market Value is the estimate of value that is derived annually by using standard appraisal methods and techniques.

LIMITED PROPERTY VALUE (LPV): Limited Property Value is the basis for the assessment of property taxes. Limited Property Value is constrained in the amount by which it can be increased each year and cannot exceed the Full Cash Value.

The **LIMITED PROPERTY** assessed value is divided by 100 and is multiplied by the tax rate to determine property taxes owed. This is not a tax bill, The Treasurer will send you the tax bill in September.

Every attempt is made to have your correct mailing address on record. If any changes have occurred, please visit our website <http://www.co.apache.az.us/assessor/forms/> to fill out an Address Change form or call the Assessor's Office.

Mrs Odessa Mavrides.

04/23/2019

My name is Richard Blodgett. We have spoken a few times recently on the phone about a parcel I'm attempting to purchase from Victoria Blessing.

The issue I have been in contact with you over is the back taxes due on the mobile home at the property, but is not affixed to the property. It has been non habitable for many years as the windows and doors were stolen from it in 2011.

Enclosed is the Destroyed Property forms, as well as a police report dated 03/18/2011 from the incident as reported by the owner Victoria Blessing.

I would appreciate any help you can provide to knock off the allowable years taxes from the account, and forward the rest to the treasurers office for further action.

The account is

Account Id	R0055655
Parcel Number	21259229
Owners	GEORGE WILLIAM R JT BLESSING VICTORIA I & ZACHARY G &
Address	1001 N CENTRAL AVE B2 SHOW LOW, AZ 85901

If I can be of further assistance please let me know, as well as any updates so I can keep the title company appraised of the situation..

Richard Blodgett
richardblodgett@hotmail.com
Phone 480 848 7727
PO Box 633
Concho AZ 85924

Statement of Taxes Due

APACHE COUNTY TREASURER

Account Number M9200027

Parcel 21259229

Legal Description

Situs Address

SERIAL: PHIAZ840394U YEAR: 1984 MAKE: PROGRESSIVE SIZE: 12 X 48. SERIAL:
PHIAZ840394X YEAR: 1984 MAKE: PROGRESSIVE SIZE: 12 X 48

Account: M9200027
GEORGE, WILLIAM & LORI
1001 N CENTRAL AVE B2
SHOW LOW, AZ 85901

Year	Tax	Interest	Fees	Payments	Balance
Tax Charge					
2018	\$214.82	\$17.19	\$0.00	\$0.00	\$232.01
2017	\$177.84	\$41.50	\$0.00	\$0.00	\$219.34
2016	\$171.32	\$65.10	\$0.00	\$0.00	\$236.42
2015	\$132.80	\$74.37	\$0.00	\$0.00	\$207.17
2014	\$109.04	\$78.51	\$0.00	\$0.00	\$187.55
2013	\$97.94	\$87.49	\$0.00	\$0.00	\$185.43
2012	\$77.04	\$83.20	\$0.00	\$0.00	\$160.24
2011	\$85.84	\$106.44	\$0.00	\$0.00	\$192.28
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Tax Charge					\$1,620.44
Grand Total Due as of 07/01/2019					\$1,620.44

Tax Billed at 2018 Rates for Tax Area 0600 - SD#6

Authority	Tax Rate	Amount	Values	Actual	Assessed
APACHE COUNTY	0.0059220000	\$11.25	NON PRIMARY BANK OWNED NOT IN OTHER CLASSES RESIDENTIAL	\$18,996	\$1,900
APACHE COUNTY SCHOOL EQUALI	0.0047410000	\$9.01			
SD #6 CONCHO ELEMENTARY	0.0830800000	\$157.86			
Taxes Billed 2018	0.0937430000	\$178.12	Total	\$18,996	\$1,900

Tax Billed at 2018 Rates for Tax Area 0600 - SD#6

Authority	Tax Rate	Amount	Values	Actual	Assessed
APACHE COUNTY FD ASSISTANCE	0.0008440000	\$1.60	NON PRIMARY BANK OWNED NOT IN OTHER CLASSES RESIDENTIAL	\$18,996	\$1,900
APACHE COUNTY LIBRARY DIST	0.0030670000	\$5.83			
APACHE COUNTY LIBRARY BOND	0.0010890000	\$2.07			
APACHE COUNTY JAIL DIST	0.0019780000	\$3.76	Total	\$18,996	\$1,900
APACHE COUNTY JAIL DIST - J	0.0008890000	\$1.69			
APACHE COUNTY PUBLIC HEALTH	0.0024780000	\$4.71			
APACHE COUNTY POST SECONDAR	0.0014000000	\$2.66			
APACHE COUNTY JR COLLEGE TU	0.0037500000	\$7.13			
SD #6 CLASS B BONDS	0.0038160000	\$7.25			
Taxes Billed 2018	0.0193110000	\$36.70			

Statement of Taxes Due

APACHE COUNTY TREASURER

Make payment to:

Apache County Treasurer 75 West Cleveland PO Box 699 St. Johns, AZ 85936 928-337-7629

To pay online go to www.co.apache.az.us/treasurer

Interest accrues the 1st of every month

Dawn Yarosh

From: Odessa Mavrides
Sent: Monday, May 13, 2019 3:08 PM
To: Dawn Yarosh
Subject: Account M1000151 VS. M1000143

Importance: High

Good afternoon Dawn,

Account M1000151 is a duplicate of M1000143. M1000151 was deactivated for tax year 2015. Both accounts were activated in 2010. At the time I was going to do a tax roll correction for 2011, 2012, 2013 & 2014; but somehow it was misplaced and at the time was not done. Not sure how far in years the treasurer's office can go on abating the account for M1000151.

This account #M1000151 was created by mistake due to it is a duplicate of M1000143. It is the same Manufactured home on both accounts.

Odessa R. Mavrides
Personal Property Appraiser
Apache County Assessor's Office
(928)337-7921
omavrides@co.apache.az.us

Statement of Taxes Due

APACHE COUNTY TREASURER

Account Number M1000151

Parcel 00000000

Legal Description

MBL HOME TITLE: A011009237001 SERIAL: CAVAZL20060520 YEAR: 2000 MAKE: CAVCO SIZE: 14 X 44 SPACE: 13.
 MBL HOME TITLE: A011009237005 SERIAL: CAVAZL2006052X YEAR: 2000 MAKE: CAVCO SIZE: 14 X 44 SPACE: 13

Situs Address

111 S PAPAGO #13 SPRINGERVILLE

*Duplicate
 Billed on M1000143*

Account: M1000151
 STAR IDEAS
 PO BOX 1561
 SPRINGERVILLE, AZ 85938

Year	Tax	Interest	Fees	Payments	Balance
Tax Charge					
2014	\$130.90	\$0.00	\$0.00	(\$130.90)	\$0.00
2013	\$109.74	\$0.00	\$0.00	(\$109.74)	\$0.00
2012	\$112.46	\$0.00	\$0.00	(\$112.46)	\$0.00
2011	\$133.32	\$0.00	\$0.00	(\$133.32)	\$0.00
2010	\$159.60	\$19.15	\$0.00	(\$178.75)	\$0.00
Total Tax Charge					\$0.00
Grand Total Due as of 07/01/2019					\$0.00

Make payment to:

Apache County Treasurer 75 West Cleveland PO Box 699 St. Johns, AZ 85936 928-337-7629

To pay online go to www.co.apache.az.us/treasurer

Interest accrues the 1st of every month

Hard Copy

Wednesday, May 29, 2019

Apache County Treasurer

Marleita Begay

P.O. Box 699

St Johns, AZ 85936

Phone:(928) 337-7629, Fax:(928) 337-4686

mbegay@co.apache.az.us

Owner

STAR IDEAS

Mobile Home-Double Wide (44x28

PO BOX 1561

SPRINGERVILLE AZ 85938

Tax ID: 100015101

Figures below based on 05/29/2019

Year	Roll #	Status	Taxes	CP Amount	Fee(s)	Interest	Payments	Balance Due
2013	900908	Tax	\$109.74	\$0.00	\$0.00	\$0.00	\$109.74	\$0.00
Payments:								
	12/30/2013	STAR IDEAS	\$109.74				\$109.74	
2012	900398	Tax	\$112.46	\$0.00	\$0.00	\$0.00	\$112.46	\$0.00
Payments:								
	10/31/2012	STAR IDEAS	\$112.46				\$112.46	
2011	900404	Tax	\$133.32	\$0.00	\$0.00	\$0.00	\$133.32	\$0.00
Payments:								
	11/02/2011	STAR IDEAS	\$66.66				\$66.66	
	02/27/2012	STAR IDEAS	\$66.66				\$66.66	
2010	900895	Tax	\$159.60	\$0.00	\$0.00	\$19.15	\$178.75	\$0.00
Payments:								
	10/18/2010	STAR IDEAS	\$79.80				\$79.80	
	10/31/2012	STAR IDEAS	\$79.80			\$19.15	\$98.95	
			\$515.12	\$0.00	\$0.00	\$19.15	\$534.27	\$0.00

Apache County Treasurer
PO Box 699
St. Johns, AZ 85936
928-337-7629

Account	Parcel Number	Receipt Date	Receipt Number
M1000151	10521054	Oct 28, 2014	10-28-2014-ancastillo-004167

STAR IDEAS
 PO BOX 1561
 SPRINGERVILLE, AZ 85938

Situs Address
 111 S PAPAGO #13 SPRINGERVILLE

Payor
 STAR IDEAS
 PO BOX 1561
 SPRINGERVILLE, AZ 85938

Legal Description

SERIAL: CAVAZL2006052UX YEAR: 2000 MAKE: CAVCO FLP\$ 35,286 SIZE: 28 X 44 SPACE: 13

Property Code	Actual	Assessed	Year	Area	Tax Rate
NON PRIMARY BANK OWNED NOT IN OTHER CLASSES RESIDENTIAL - 2401	0	0	2014	1030	0.021488
NON PRIMARY BANK OWNED NOT IN OTHER CLASSES RESIDENTIAL - 3401	0	0	2014	1030	0.021488
RENTAL RESIDENTIAL - 3402	22,936	2,294	2014	1030	0.021488
NON PRIMARY BANK OWNED NOT IN OTHER CLASSES RESIDENTIAL - 2401	0	0	2014	1030	0.030563
NON PRIMARY BANK OWNED NOT IN OTHER CLASSES RESIDENTIAL - 3401	0	0	2014	1030	0.030563
RENTAL RESIDENTIAL - 3402	22,936	2,294	2014	1030	0.030563

Payments Received

Check

Multi-Account Payment

Reference 1912

Payments Applied

Year	Charges	Billed	Prior Payments	New Payments	Balance
2014	Tax Charge	\$130.90	\$0.00	\$130.90	\$0.00
				\$130.90	\$0.00
					\$0.00

Balance Due as of Oct 28, 2014

All payments made by check are subject to final bank clearance.

Statement of Taxes Due

APACHE COUNTY TREASURER

Account Number M1000143

Parcel 10521054

Legal Description

Situs Address

MBL HOME TITLE: A011009237005 SERIAL: CAVAZL2006052X YEAR: 2000 MAKE: CAYCO SIZE: 14 X 44 SPACE: 13, MBL
HOME TITLE: A011009237004 SERIAL: CAVAZL2006052U YEAR: 2000 MAKE: CAYCO SIZE: 14 X 44 SPACE: 13

111 S PAPAGO SPRINGVILLE

Account: M1000143
CEDAR PARK HOLDINGS LLC A WYOM
20343 N HAYDEN RD #105-199
SCOTTSDALE, AZ 85255

Year	Tax	Adjustments	Interest	Fees	Payments	Balance
Tax Charge						
2018	\$155.82	\$0.00	\$0.00	\$0.00	(\$155.82)	\$0.00
2017	\$162.98	\$0.00	\$16.30	\$0.00	(\$179.28)	\$0.00
2016	\$154.56	(\$12.44)	\$35.06	\$0.00	(\$177.18)	\$0.00
2015	\$143.92	\$0.00	\$61.40	\$0.00	(\$205.32)	\$0.00
2014	\$304.70	\$0.00	\$178.75	\$0.00	(\$483.45)	\$0.00
2013	\$255.48	\$0.00	\$190.76	\$0.00	(\$446.24)	\$0.00
2012	\$218.18	\$0.00	\$197.81	\$0.00	(\$415.99)	\$0.00
2011	\$249.10	\$0.00	\$265.71	\$0.00	(\$514.81)	\$0.00
2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Tax Charge						\$0.00
Grand Total Due as of 07/01/2019						\$0.00

Tax Billed at 2018 Rates for Tax Area 1030 - SD#10, TOWN OF SPRINGVILLE, WHITE MTN HEALTH CARE DIST

Authority	Tax Rate	Amount	Values	Actual	Assessed
APACHE COUNTY	0.0059220000	\$18.04	RENTAL	\$30,463	\$3,046
APACHE COUNTY SCHOOL EQUALI	0.0047410000	\$14.44	RESIDENTIAL		
SD #10 ROUND VALLEY UNIFIED	0.0200150000	\$60.96	Total	\$30,463	\$3,046
SD #10 MINIMUM SCHOOL TAX	0.0012080000	\$3.68			
Taxes Billed 2018	0.0318860000	\$97.12			

Tax Billed at 2018 Rates for Tax Area 1030 - SD#10, TOWN OF SPRINGVILLE, WHITE MTN HEALTH CARE DIST

Authority	Tax Rate	Amount	Values	Actual	Assessed
APACHE COUNTY FD ASSISTANCE	0.0008440000	\$2.57	RENTAL	\$34,762	\$3,476
APACHE COUNTY LIBRARY DIST	0.0030670000	\$9.34	RESIDENTIAL		
APACHE COUNTY LIBRARY BOND	0.0010890000	\$3.32	Total	\$34,762	\$3,476
APACHE COUNTY JAIL DIST	0.0019780000	\$6.03			
APACHE COUNTY JAIL DIST - J	0.0008890000	\$2.71			
APACHE COUNTY PUBLIC HEALTH	0.0024780000	\$7.55			
NORTHERN AZ VIT	0.0005000000	\$1.52			
APACHE COUNTY POST SECONDAR	0.0014000000	\$4.26			
SD #10 BUDGET OVERRIDES	0.0029220000	\$8.90			
APACHE COUNTY JR COLLEGE TU	0.0037500000	\$11.42			
SD #10 CLASS A BONDS	0.0001440000	\$0.44			

Statement of Taxes Due
APACHE COUNTY TREASURER

Authority	Tax Rate	Amount
SD #10 CLASS B BONDS	0.0002090000	\$0.64
Taxes Billed 2018	0.0192700000	\$58.70

Make payment to:

Apache County Treasurer 75 West Cleveland PO Box 699 St. Johns, AZ 85936 928-337-7629

To pay online go to www.co.apache.az.us/treasurer

Interest accrues the 1st of every month

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

ENGINEERING

Date/Signature 06/24/19

Describe in detail what you want to say to the Board and what action you want the Board to take: DISCUSSION
AND POSSIBLE APPROVAL TO REPLACE THE CURRENT FUEL DELIVERY SYSTEM USING EATON
SALES AND SERVICE LLC, UTILIZING STATE CONTRACT # ADEQ17-143565

PRE-AGENDA ITEM REVIEW

Review Routing / /Legal / /Finance / /Purchasing / /Human Resource / /Other: _____

Legal Review: _____

Signature: _____

Finance Review: _____

Signature: _____

Human Resources Review: _____

Signature: _____

Other Review: _____

Signature: _____

Reviews completed, item approved for Agenda.

Supervisor/Board Clerk's Initials



Since 1919

EATON SALES & SERVICE LLC

May 28, 2019

100 Years of Service

Apache County
P O Box 238
75 West Cleveland
St Johns AZ 85936

SALES SERVICE INSTALLATION
(602) 415-3394 fax: (602) 415-3405

Attn: Ferrin Crosby

Re: Gasboy Fuel Management systems 7 fueling islands
SO # 0028561

We are pleased to quote the following for your consideration...

St. Johns 2 fueling islands	
2-FL-2MH0IP-00 Islander Prime 2 hose mechanical, mifare reader @ 7730.00	\$ 15,460.00
EAGAR 1 fueling island	
1-FL-2MH0IP-00 Islander Prime 2 hose mechanical, mifare reader @ 7730.00	\$ 7,730.00
Chambers 1 fueling island	
1-FL-2MH0IP-00 Islander Prime 2 hose mechanical, mifare reader @ 7730.00	\$ 7,730.00
Ganado 1 fueling island	
1-FL-2MH0IP-00 Islander Prime 2 hose mechanical, mifare reader @ 7730.00	\$ 7,730.00
Chinle 1 fueling island	
1-FL-2MH0IP-00 Islander Prime 2 hose mechanical, mifare reader @ 7730.00	\$ 7,730.00
Fort Defiance 1 fueling island	
1-FL-2MH0IP-00 Islander Prime 2 hose mechanical, mifare reader @ 7730.00	\$ 7,730.00
1-EKOS software cloud based, factory supported, factory set up and training @ 3000.00	\$ 3,000.00
14-mechanical pulsers 10:1 ratio @ 195.00	\$ 2,730.00
7-MTESS wireless transmitter and receiver @ 525.00	\$ 3,675.00
40-Z-FLO-MTBU01 mifare tags blue box 10 @ 80.00	\$ 3,200.00
1-PA0402-0000 Mifare Pod @ 1046.00	\$ 1,046.00

Equipment	\$ 67,761.00
Sales tax	\$ 5,827.45
Installation	\$ 54,059.00
TOTAL	\$ 127,647.45

Continued on page 2

Installation:

Scope of Work;

Labor and material to remove existing Fluid Secure/Trak pedestals
Disconnect power wires and communication wires and mark for reconnection
Install new mechanical pulsers on existing Bennett dispensers
Install new Islander Prime on 7 fueling islands
Reconnect wires as necessary and power up
Install software per Gasboy requirements
Train user on operation

Pricing includes all travel, mileage, subsistence, materials, installation labor
start up and training .

Equipment notes:

EKOS Software is a one time charge of \$ 3,000.00
Software management is \$ 50.00 per Islander Prime per month

Fleet Head Office software \$ 8,876.00

\$9500/yr

Notes:

Eaton Terms and Conditions apply
No stamped or engineered drawings included

Gasboy Fleet Controller Bid Specification



GASBOY Fleet and Fuel Management BID SPECIFICATIONS

1.0 General Requirements

System manufacturer must have a minimum of ten (10) years' experience in the design and manufacture of fuel management equipment.

The proposed system must conform to ISO 9001:2000 standards for quality management systems. System shall be ETL approved.

The system must be expandable for future expansions in the number of: fuel sites, vehicles, drivers, dispensers and nozzles.

System shall be Gasboy PRIME System or approved equal

2.0 Fueling Procedure

The system shall allow automated and manual fueling.

In the fully automated mode, all control, authorization and accounting operations will be conducted automatically by the fuel management system with no manual input required by the operator using the fuel facility.

The automated fueling procedure shall be as follows:

The system shall automatically identify the vehicle when the fuel nozzle is inserted into the vehicle's fuel inlet.

The system shall turn on the corresponding fuel dispenser only if the vehicle is authorized for fueling as determined by the site controller set of conditions as described hereafter.

The system shall automatically suspend fueling if the nozzle is removed from the vehicle fuel inlet or no pulses are detected from the fueling pump. The system shall append to the same transaction if the nozzle is re-inserted into the same vehicle within a specified period of time. The transaction shall be terminated if the specified period of time elapses or if the dispenser is turned off.

When vehicle data modules are installed, the controller shall store the fuel transactions, odometer reading and engine hour.

The system shall also have the capability to capture other vehicle data such as idle time, speeding, distance, PTO, oil level and pressure, two auxiliary engine hour timers, engine temperature, tire pressure, fuel consumption and fuel level, a sudden drop in fuel level, and other On-Board Diagnostic (OBD) vehicle error codes into a centralized management and reporting system.

In manual fueling, a contactless Mifare tag or Mifare card and/or Magnetic stripe card and a keypad shall be available as alternative method for initiating a fueling transaction. HID reader and Gasboy Fleet Keys shall be available as an option.



Gasboy Fleet Controller Bid Specification

A two stage authorization process shall be provided by identifying both the vehicle and the driver prior to refueling. Both driver and vehicles IDs should be stored in the transaction. The two stage authorization process should be flexible enough to link the vehicle device either to a specific driver or to a list of drivers.

3.0 System Description

3.1 System Configuration

The **site controller** shall be a stand-alone unit comprising all required peripherals including the central processing unit, display panel, pump control module, communication modules, and optional receipt printer.

The site controller shall be web enabled to allow independent real-time control, monitoring and reporting via the web using user ID with password and SSL protected link (<https://>).

In the automated mode, the **passive fuel ring** installed in the vehicle shall be used for automated fuel authorization.

The site controller shall have a **wireless gateway terminal** to communicate to all forecourt devices including the wireless nozzle readers and vehicle data modules.

The **wireless nozzle reader** shall communicate with the passive fuel ring for fuel authorization. The wireless gateway shall communicate with the **wireless vehicle data modules** to retrieve data such as odometer reading, engine hours, and other OBD codes.

The site controller shall communicate with a central high performance server or dedicated host PC computer for the purpose of centralized control and monitoring of multiple sites.

Refueling shall take place regardless of the connectivity to the host computer. Refueling limits and restrictions shall be 'pushed' from the host computer to all fuel site controllers enabling off-line refueling with limits and restrictions also when communication is not available. A time limit should be provided for off-line activity to block possible 'break' of the limits by refueling in several sites through the off-line mode.

3.2 System Operation

Upon insertion of the nozzle into the vehicle fuel inlet the wireless nozzle reader shall communicate with the passive fuel ring, retrieve data for fuel authorization, and transmit the data to the wireless gateway.

If the vehicle has a vehicle data module installed, the wireless gateway shall detect the vehicle within 45 ft. and retrieve data such as an odometer reading, engine hours, and OBD codes from the vehicle data module.

The wireless gateway shall append the fuel ring data to the vehicle module data and transfer it to the site controller.

The site controller shall authenticate the data retrieved from the vehicle and check it against the existing set of limits and restrictions.

If all conditions are met, the site controller shall authorize immediate refueling.



Gasboy Fleet Controller Bid Specification

If the nozzle is removed during the refueling process, the wireless nozzle reader shall detect the removal and shall send an indication through the wireless gateway to suspend refueling. When the nozzle is reinserted within a specified (configurable) period of time, refueling shall resume.

The site controller shall authenticate the data retrieved from the vehicle and check it against the existing set of limits and restrictions.

If all conditions are met, the site controller shall authorize immediate refueling.

If the nozzle is removed during the refueling process, the wireless nozzle reader shall detect the removal and shall send an indication through the wireless gateway to suspend refueling. When the nozzle is reinserted within a specified (configurable) period of time, refueling shall resume.

At the end of the refueling process, the nozzle is reinserted into the dispenser cradle and the transaction data is sent from the site controller to the host computer.

Vehicle not installed with passive fuel ring shall have the possibility to use manual authorizing devices including Mifare cards or tags, Magnetic cards, keypad entry, and optional HID cards and Gasboy Fleet Keys.

4.0 Site Controller - Islander PRIME

4.1 General

The site controller shall control up to 8 mechanicals and / or 48 electronic hoses in one terminal. The site controller shall store up to 25,000 transactions and 50,000 vehicles/devices with the ability to set limitations and restrictions.

The site controller shall be available for refueling 24/7.

Site controller shall work in online and off-line modes, in case of communication failures with the FHO software. When communication is established again, the system shall synchronize data automatically.

The site controller shall have an embedded hardware platform designed to survive the harsh fueling depot environment.

The site controller shall use a solid state Flash disk and RTC (Real Time Clock) with back up, along with surge suppressors for transient and noise immunity.

The system shall include a power fail recovery mechanism.

The CPU shall have no edge connectors and no hard disk (no moving parts)

The site controller shall have a high level data protection through two separate isolated TCP/IP Ethernet network ports. One port shall be used for site peripherals interface and the second port for external communication to the network (Remote access, host computer and 3rd party systems) protected by SSL security.

The site controller shall have the following additional capabilities:

- Secured remote capabilities for monitoring, management and maintenance activities
- Flexible with all types of communication including TCP/IP, wireless Ethernet bridge modems, and satellite communications.

Gasboy Fleet Controller Bid Specification

- Web enabled reporting and alarms for Tank Level Sensing (TLS) systems (Veeder Root-350 and VR-450 protocols)
- Fuel management software for reconciliation reports
- Accessible via Internet browser to control and monitor the system. No requirement to install dedicated software.
- Real time web-based dynamic graphical monitoring and control of dispensers
- Remotely open a pump and limit the quantity to a specific transaction
- Able to update fuel price at a specific time
- Remote maintenance, remote troubleshoot and remote software upgrades of the various components of the system

The following physical, electrical and environmental specifications shall be provided:

- Supply voltage: 100 – 240 VAC
- Power consumption: 2A max.
- Operating temperature without printer: -40 F to +149 F (-40 C to +65 C)
- Operating temperature with printer: -40 F to +140 F (-40 C to +60 C)
- Communication interface: RS-485-9600 bps, Half-Duplex, RS-232, Ethernet RJ-45-10 Mbps, EIA 802.15.4

4.2 Tank Level Sensing (TLS) Interface

The site controller shall support Veeder Root TLS 350 and Veeder Root TLS 450 protocols
The TLS will be connected to the site controller via TCP/IP communication port or the RS-232 port to allow fuel management capabilities

The site controller shall have the possibility to define the following communication parameters;
Baud rate, Parity, Data bit, Stop bit, Flow control

The site controller shall collect the following data from TLS equipment:

- 12:00 midnight shift inventory volume for tanks
- Tank inventory level ; CSLD (Leak Detection) status – Pass/Fail
- Fuel delivery information; Water Level
- Water levels, Temperature, Alarms (Leak, Overfill, Sump, Sensor, etc)
- Alarms shall flash continuously on the main screen and could be sent via email

4.3 The Pedestal

The pedestal shall be a slim powder coated metal designed for easy installation and service. The paint application for the entire pedestal terminal shall consist of a positive/negative charged ionization process for superior bonding. All materials shall be tested to sustain Oil, Fuel, Sun, Water and Salt.

There shall be 4 pedestal options:

- Standard with dimensions of 11.5" (29.2cm) x 11.8" (30 cm) x 62.2" (158 cm) tall
- ADA: 11.5" (29.2cm) x 11.8" (30 cm) x 50" (128 cm) tall

Gasboy Fleet Controller Bid Specification

- Stainless Standard: Same dimensions as the standard and painted to match the head.
- Stainless ADA: same dimensions as the ADA and painted to match the head

The pedestal shall allow front door access for maintenance and wiring and shall enable flexible installation on the fueling island.

The pedestal display panel shall consist of:

- Top illumination utilizing an array of high intensity blue LED's
- 4.3" Multimedia Color Display
- Full Alphanumeric Vandal Proof 40 key Keyboard
- Mifare Card/Tag Reader
- Wireless gateway for use with FuelPoint wireless vehicle identification (optional)
- Horizontal Magnetic Card Reader (optional)
- HID Reader (optional)
- 2D barcode scanner (optional)

4.4 Receipt Printer (optional)

Optional outdoor receipt printer with 40m x 57mm paper roll including automatic paper cutter and alarms indicating low-paper and paper-out (alarms shall be available via email and displayed online with secured access)

4.5 Site Controller Software

The system shall be based on web server technology and enable easy secured (SSL) remote access through the network using a standard PC with an internet browser, without the need for any other software application.

The browser interface shall allow control and monitoring, maintenance activities, report generation with advanced filters and templates, graphical monitoring of fuel levels, on-line pump monitoring and more.

The system shall provide flexibility when searching for data within the system without the need for prior knowledge in SQL or other query languages.

The site controller shall support mechanical and electronic dispensers. All links shall be protected and isolated for maximum reliability.

The system shall store transaction data as well as driver and vehicle records into its database using FLASH disk. Other critical data such as fueling limits and restrictions shall also be stored in the database.

The system shall use the following authorization devices:

- Passive fuel rings
- Vehicle data modules

Gasboy Fleet Controller Bid Specification

- Mifare cards or tags
- Mag. Cards (track 2 and 3)
- Keyboard entry authorization
- Optional HID reader
- Optional heritage Gasboy Fleetkeys
-

Authorization schemes shall include the following scenarios:

- Single device authorization
- Two stage authorization (based on two authorization devices)
- Add-on keyboard entries: PIN code, vehicle ID, odometer reading, engine hours

The system shall have the option to collect data from driver before refueling, such as: PIN, Odometer, vehicle ID, etc.

The system shall provide odometer reasonability checks

The site controller shall allow the possibility to work offline with all limits and restrictions

The site controller and the Fleet Head Office software shall allow heritage Gasboy Series 1000 Magnetic cards and Gasboy Fleetkey devices from existing systems to be read and fully integrated into the database of the site controller and FHO software. The 1000 series card and Fleetkey device data – for example, card or key format, fuel limits, fuel authorizations, System ID, PIN key, etc.- shall be read at first use and placed into a Negative list. When the site controller automatically uploads the transaction to the database, a new Positive device list table will be created in the site controller's and FHO's database. Once the device list is created then all future refueling will be fully automatic based upon the Positive list of accepted devices.

System shall have the option to approve or decline refueling according to pre-defined limits and restrictions for the specific unit. Such limitations shall include:

- Limit of daily, weekly and monthly refueling volume or sales amount.
- Enable or disable vehicle refueling on specific days (weekdays for example) and/or specific time slots within a day (night time for example)
- Limit the maximum refueling sessions for a specific vehicle per day, week or month.
- Block specific stations for a specific vehicle (if vehicle is restricted for operation in a specific zone).
- Restriction of specific fuel types for refueling of a specific vehicle.

5.0 Wireless Gateway - WGT

The wireless gateway shall be integrated into the site controller.

The wireless gateway shall retrieve data from the passive fuel ring and the vehicle data modules. The wireless gateway shall decrypt the protected data and send the complete vehicle information to the site controller using a TCP/IP Ethernet link.

The wireless gateway shall include two wireless channels (802.15.4) with two antennas that work simultaneously to overcome possible blocking of the RF or channel

Gasboy Fleet Controller Bid Specification

The wireless gateway shall communicate with the wireless nozzle reader and the vehicle data modules using a short range 2.4 GHz wireless communication.

The wireless gateway shall identify the vehicle within 45 feet

6.0 Wireless Nozzle Reader - WNR

The wireless nozzle reader shall not have any wires

The wireless nozzle reader shall read the data off the passive fuel ring (mounted around the vehicle fuel inlet) and transmit the encrypted data over wireless link to the wireless gateway. The wireless nozzle reader shall read the passive fuel ring using contact-less technology with anti-spoofing mechanism to protect against cloning of vehicle devices (recording the pattern that is transmitted by a specific vehicle and creating a clone).

The wireless nozzle reader shall transmit the encrypted fuel ring data to the wireless gateway installed in the fuel island using a 2.4 GHz encrypted wireless network communication

The wireless nozzle reader shall be a self-contained unit installed on the nozzle. No wires shall be connected to the wireless nozzle reader.

The wireless nozzle reader shall have a customized design for most common nozzle types. A special version shall be available to fit high speed nozzles such as Posilock and Wiggins.

The wireless nozzle reader shall fit onto existing fueling nozzles and cradles of most common dispensers.

The wireless nozzle reader shall be designed from glass-reinforced nylon enabling it to survive harsh fuel environment, mechanical impacts and to withstand ozone, UV and strokes.

The wireless nozzle reader shall survive multiple 4 feet drop test on concrete, fuel and oil materials, IP-54 rain and solar radiation.

The wireless nozzle reader shall have a green LED light to indicate:

- The wireless nozzle reader has detected a passive fuel ring
- The wireless nozzle reader is in operation

7.0 Passive Fuel Ring - FuelOpass

The passive fuel ring shall be mounted around the vehicle fuel inlet.

The passive fuel ring encrypted data shall be read by the wireless nozzle reader using RFID contact-less technology.

The passive fuel ring shall be a low cost device designed for vehicle identification and fuel transaction recording only.

The fuel ring shall be made of an electrical coil encased in a molded plastic and attached to an ID chip.

The fuel ring shall have the following characteristics:

- Does not require a hard-wire connection to vehicle module
- Passive transponder (No power source required)
- No wiring
- No RF interferences.
- Easy to install (No professional man power shall be required)

Gasboy Fleet Controller Bid Specification

- Install within a few minutes
- Available in various sizes to meet most vehicle requirements
- The ID chip shall have an anti-theft and tamper resistant design that will destroy the ID chip when it is removed from the vehicle

The passive fuel ring shall have the following environmental specifications:

- Operating temperature range: -40C to +85C
- Bounce and vibration to meet automotive requirements

8.0 Vehicle Data Modules - DataPass+

The following vehicle data modules shall be available:

8.1 Vehicle data module for OBDII – DataPass+

The following types shall be available:

Type 1: Plug-in vehicle data bus module for CAN/OBD interface

Type 2: Plug-in vehicle data bus module for K-Line/OBD interface

Type 1 and Type 2 shall be miniature plug-in wireless devices requiring no external power connection. The micro modules shall plug in into the vehicle diagnostic connector (OBD) intended for light duty vehicles.

Software updates to the vehicle data bus modules shall be accomplished through the site controller.

The vehicle module shall be capable to be installed on any vehicle type

The vehicle data bus modules shall be easily installed by non-technical personnel.

8.2 Vehicle data module for J1708 and J1939 – DataPass+

The vehicle module shall be a miniature wireless device. The module shall be wired to the vehicle diagnostic connector (J1708 or J1939) intended for heavy vehicles and trucks and will also be able to connect to older vehicle which have vehicle speed sensor (VSS) for odometer reading and engine hour reading.

9.0 Wireless Programmer

Only one wireless programmer shall be required to program all the system devices.

Shall be capable of programming the wireless nozzle reader, passive fuel ring and vehicle data modules.

The Programmer shall have a menu driven alphanumeric and character keypad with display.

The Programmer shall be powered by rechargeable batteries with power supply

Shall be able to check, in easy English text, correct information transmitted from the various devices.

Gasboy Fleet Controller Bid Specification



12.0 Warranty

- 12 months system Parts and Labor warranty
- 5 year warranty for the Mifare Tags

EKOS Bid Specification



EKOS - Cloud Hosted Fuel Management Software

1.0 General Information

- EKOS is a cloud based, fully hosted software solution for commercial and fleet fueling entities.
- The system shall be a cloud based web server communicating with all sites to provide centralized data base and on-line network access for fleet managers, key personnel, and remote maintenance entities, providing 24/7 on-line access through the network.
- The cloud hosted software shall create and control several fleets and departments and support different privilege levels for limited access for different users (for example, a Fleet manager can only manage the Vehicles in his/her own Fleet).
- The cloud hosted software shall provide advanced on-line services for multiple sites and multiple fleets in a region.
- The cloud hosted software shall support multiple fuel sites/equipment and allow data consolidation.
- The cloud hosted software shall support multiple fleets and multiple departments.
- The cloud hosted software shall synchronize data with all sites.
- The cloud hosted software shall be used as a centralized issuing and programming method for passive fuel rings, vehicle data modules, HID Cards, Barcodes, and MiFare tags.
- The cloud hosted software shall provide secure log-in through the Web for each fleet manager, for monitoring & control and report generation including exception reports.
- The cloud hosted software application can interface to other applications via Web Services, import and export of files to FTP and ODBC standard.
- EKOS was the first software solution to house a National Fuel Supplier Directory.
- EKOS was the first software solution to have a national benchmark index specifically for commercial and government customers. All other indexes were focused on large fuel suppliers or built for retail gas stations and supplier. Until the Fair Fuel Index, it was extremely difficult to find a daily benchmark to help buyers purchase fuel confidently.
- EKOS also has an optional, private cellular network with Verizon so we can connect cellular gateways to devices such as inventory monitors, card readers, and other petroleum equipment.
- The cloud hosted software uses PHP language and utilizes MSSQL on a Linux server running Apache
- The cloud hosted software web interface shall use SSL security.

1.1 Fuel Site Management

- Fuel Control and Transaction Tracking
- Basic reporting and exporting of data
- Fuel card acceptance – Local auth or networked
- Direct "live" connection to Islander Card Reader from your desktop or mobile device

1.2 Inventory Monitoring

- TLS – Delivery Reporting
- TLS – Basic Alarm Reporting
- TLS – Compliance Reports (Leak Tests)
- Full inventory reconciliation with Bill of Lading and ATG deliveries
- Direct "live" connection to Veeder-Root TLS from your desktop or mobile device



EKOS Bid Specification

- TLS – Active alarming with notification
- 3rd party wireless monitor integration (Smart Tank, Centeron, Levelcon, Numerex)

1.3 Vehicle Management

- Wireless vehicle ID system with authorization
- DataPass (OBDII) – 2019

1.4 Mobile Transactions

- Mobile transaction tracking via Tablet for FHO
- Mobile transaction tracking – FHO independent, cloud hosted
- Mobile transaction tracking via mobile phone – Android
- Mobile transaction tracking via mobile phone – iOS (2019)

1.5 Fleet Card

- New GVR Universal Fleet Card
- Onsite and offsite transaction consolidation
- Embedded card ordering and administration

1.6 Advanced Reporting Engine

- Customization of reports – build on the fly
- Save & Schedule reports – PDF, CSV, TXT formats

1.7 Bulk Fuel Management

- Fully integrated order and dispatch system
- Invoice reconciliation
- Digital document repository (Invoices, BOL's, Driver Tickets, etc.)
- Supplier management
- Bulk Fuel Scorecard – managed vs. index

1.8 Hosted Solution Advantages

- Eliminate IT costs associated with hardware and system management/maintenance
- Seamless software upgrades – Always on the latest version
- Unlimited number of users and reduced user management, since the system is web enabled
- Automatic data archiving and redundancy
- Implementation of entire software system can be done remotely by the Gasboy team
- Online help with advanced tooltips and screencast tutorials for users
- Standardized Control – Using NIST and ITIL guidelines, located in SOC3, HIPPA, and PCI compliant facilities.
- Security – Using NIST and ITIL guidelines with next generation Intrusion Detection and Prevention Systems from leading vendors in the market.
- Data Transport – Using dedicated secured IP listings or business owned Verizon Private Network with backbone connection to Advanced Cloud Solution.
- Redundant - N+1 Architecture for all customer facing products
- High Availability – Multi Cloud Hosting partnering through Google Cloud Platform

EKOS Bid Specification



1.9 Enterprise Platform Advantages

- Browser neutral and works on desktop and mobile devices
- Web based and accessible from any smart device
- Unlimited users, roles based, with user controlled preferences on views



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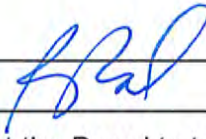
Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

County Manager

Date/Signature:

6/24/19 

Describe in detail what you want to say to the Board and what action you want the Board to take:

Craig Sullivan, Executive Director, County Supervisors Association: Report on recent County Supervisors Association activities including a discussion on the recent legislative session and budget.

BOS Meeting Date Requested 7/2/19

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda.

Board Clerk's Initials



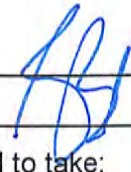
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 6/24/19

Describe in detail what you want to say to the Board and what action you want the Board to take:

Call to the Public: Individuals may address the Board on any relevant issue for an amount of time determined by the Chairman. At the close of the call to the public, Board members may not respond to any comments but may respond to criticism, ask staff to review a matter or ask that a matter be placed on a future agenda.

BOS Meeting Date Requested 7/2/19 _____

PRE-AGENDA ITEM REVIEW

Legal Review: _____

Signature _____

Finance Review: _____

Signature _____

Human Resources Review: _____

Signature _____

Other Review: _____

Signature _____

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