Joe Shirley, Jr. **Supervisor, District I**	**Alton Joe Shepherd** **Chairman, District II**	**Nelson Davis** **Vice Chairman, District III**

NOTICE OF PUBLIC MEETING AND AGENDA OF THE APACHE COUNTY BOARD OF SUPERVISORS AND THE APACHE COUNTY PUBLIC HEALTH SERVICES DISTRICT

August 14, 2023
Board of Supervisors' Hearing Room, First Floor
75 West Cleveland Street
St. Johns, Arizona
8:30 a.m. MST

Invocation by Invitation.
Pledge of Allegiance.

NOTICE OF PUBLIC MEETING AND AGENDA OF THE APACHE COUNTY PUBLIC HEALTH SERVICES DISTRICT HELD IN CONJUNCTION WITH THE BOARD OF SUPERVISORS MEETING August 14, 2023

1. Discussion and possible approval of the Maternal and Child Health Healthy Arizona Families, CTR055272 - Amendment #3, revising the scope of work and price sheet in the amount of $91,587 for FY24.

2. Discussion and possible approval of the contract with Alena Thompson, FNP to provide reproductive health services at the St. Johns and Round Valley Clinics once a month. This has been budgeted for in FY24.

NOTICE OF PUBLIC MEETING AND AGENDA OF THE APACHE COUNTY BOARD OF SUPERVISORS
August 14, 2023

1. Craig Sullivan, Executive Director, County Supervisors Association: Report on recent County Supervisors Association activities including discussion on the recent legislative session and budget.

2. Finance Department: Discussion and possible approval of the 2023-2024 Tax Levy for all County jurisdictions.

3. Community Development: Following a public hearing, discussion, and possible approval of the Fifth Amended Plat of the Hidden Paradise Subdivision, allowing Gary McNamara to split his10-acre lot creating two (2) +/- 2-acre lots and one (1) +/- 6.05- acre lot. Property is located at 38 County Road 8405 in Vernon, Arizona, Parcel 106-25-010A. Planning and Zoning Commission unanimously approved on July 6, 2023.

4. County Manager: Discussion and possible approval of **CONSENT ITEMS:** All items indicated by an asterisk (*) will be handled by a single vote as part of the consent agenda, unless a Board Member or the County Manager objects at the time the agenda item is called.

County Manager/Clerk of the Board:

*A. Request approval of demands as distributed to the Apache County Board of Supervisors between July 25, 2023, to August 14, 2023. Demands are payments made, or to be made, by the County. Specific details of the demands may be requested through the County public record request process.

*B. Request approval of minutes dated July 25, 2023.

*C. Request approval to amend the current Indigent Defense Attorney Contract with current contractors.

*D. Request approval of a resolution declaring recognition of fallen firefighters and emergency services personnel.

Engineering Department:

*E. Request authorization to create and fill an Equipment Mechanic II position (Range 38) for the Limestone Pit. This request will not impact the FY24 budget.

Sheriff's Office:

*F. Request approval to accept the donation of five used dispatch workstation desks from the City of Prescott Regional Communications Center. These workstations will be used to update and expand the capacity and functionality of the dispatch center.

4. Superior Court: Discussion and possible approval for the FY24 Fill the Gap grant application in the amount of $48,729.27. These funds are generated from court fines and fees and are set aside for necessary court operations within Apache County.

5. Superior Court: Discussion and possible approval for the FY24 Field Trainer grant application in the amount of $25,000. These funds help cover the salary of the Court Field Trainer.

6. Sheriff's Office: Discussion and possible approval of Agreement M23-0026 between Arizona Department of Emergency and Military Affairs and the Apache County Sheriff's Office for the prosecution and imprisonment of border related crimes in the amount of $2,210,524.

7. Sheriff's Office: Discussion and possible approval to create a Detective position (Range 54). This position will be paid with grant funds and will not exceed the FY24 budget.

8. Call to the Public: Individuals may address the Board on any relevant issue for an amount of time determined by the Chairman. At the close of the call to the public, Board members may not respond to any comments but may respond to criticism, ask staff to review a matter or ask that a matter be placed on a future agenda.

Pursuant to the Americans with Disabilities Act, the Apache County Board of Supervisors endeavors to ensure the accessibility of its meetings to all persons with disabilities. If you need accommodation for a meeting, please contact the Clerk of the Board's office at (928)337-7503, TDD (928)-337-4402 at least 48 hours prior to the meeting (not including weekends or holidays) so that accommodation can be arranged. One or more members of the Board of Supervisors may participate telephonically or through video communication.

Posted this 9th day of August 2023 at 3:00 p.m. MST by

Ryan N. Patterson
Clerk of the Board

Apache County Board of Directors
AGENDA ITEM REVIEW FORM

Submitter's Name: (Individual, Organization, or County Department)

KIMBERLY COLE, HEALTH DIRECTOR ACPHSD

Date/Signature: July 31, 2023

Describe in detail what you want to say to the Board and what action you want the Board to take:

ACPHSD requests discussion and possible approval of IGA Title V Maternal and Child Health Healthy Arizona Families CTR055272 Amendment No. 3 revising the scope of work and price sheet in the amount of $91,587 for FY24. The revision integrates family, young adult, community engagement in any of the county selected Title V funded MCH Block Grant activities in conjunction with the ADHS Engaging Families and Young Adult Program. This has been budgeted for FY24.

BOS Meeting Date Requested 08/14/2023

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Check if item does not require review

Finance Review:

Signature

Check if item does not require review

Human Resources Review:

Signature

Check if item does not require review x

Other Review:

Signature

Check if item does not require review

Reviews completed, item approved for Agenda. **Board Clerk's Initials**

Apache County

Public Health Services District

BOS AGENDA ITEM

PROS AND CONS

IGA CONTRACT: TITLE V MATERNAL AND CHILD HEALTH HEALTHY ARIZONA FAMILIES

CTR055272 AMENDMENT NO. 3

DESCRIPTION: The Title V MCH Block Grant places a high emphasis on engaging with family, young adults, and communities in MCH programs funded by Title V Funds. This includes building capacity between counties and the local community to partner in decision-making regarding Title V Programs to help achieve the identified MCH priorities.

PROS: Amendment No. 3 integrates family, young adult, community engagement in any of the county selected Title V funded MCH Block Grant activities in conjunction with the ADHS Engaging Families and Young Adult Program

CONS: None

INTERGOVERNMENTAL AGREEMENT (IGA)

Amendment

Contract No.: CTR055272	IGA Amendment No: 3	**ARIZONA DEPARTMENT OF HEALTH SERVICES** 150 18th Ave Suite 530 Phoenix, Arizona 85007 Procurement Officer **Lucas Terry**

Title V Maternal and Child Health Healthy Arizona Families

1. Effective upon signature by all parties and pursuant to the Terms and Conditions, Provision Six (6), Contract Changes, Section 6.1, Amendments, Purchases Orders and Change Orders, it is mutually agreed that the Intergovernmental Agreement referenced is amended as follows under this Amendment Three (3):

   1.1 The Terms and Conditions are revised and replaced;

   1.2 The Scope of Work is revised and replaced; and

   1.3 The Price Sheet is revised and replaced.

ALL CHANGES ARE REFLECTED IN RED.

All Other Provisions of This Agreement Remain Unchanged.

Apache County - Attn: Kimberly Penrod

Contractor Name:	Authorized Signature
PO Box 697 Address:	Print Name
St. Johns / AZ / 85936 City / State / Zip	Title
Pursuant to A.R.S. § 11-952, the undersigned public agency attorney has determined that this Intergovernmental Agreement is in proper form and is within the powers and authority granted under the laws of Arizona	This Intergovernmental Agreement Amendment shall be effective the date indicated. The Public Agency is hereby cautioned not to commence any billable work or provide any material, service or construction under this IGA until the IGA has been executed by an authorized ADHS signatory. State of Arizona
Signature Date	Signed this ________ day of 2023.
Print Name	Procurement Officer
Contract No.: CTR055272, which is an Agreement between public agencies, has been reviewed pursuant to A.R.S. § 11-952 by the undersigned Assistant Attorney, who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona.	
Signature Date	
Assistant Attorney General Print Name	

TERMS AND CONDITIONS

1. **Definition of Terms.** As used in this Contract, the terms listed below are defined as follows:

1.1 *"Attachment"* means any document attached to the Contract and incorporated into the Contract.

1.2 *"ADHS"* means Arizona Department of Health Services.

1.3 *"Budget Term"* means the period of time for which the contract budget has been created and during which funds should be expended.

1.4 *"Change Order"* means a written order that is signed by a Procurement Officer and that directs the Contractor to make changes authorized by the Uniform Terms and Conditions of the Contract.

1.5 *"Contract"* means the combination of the Uniform and Special Terms and Conditions, the Specifications and Statement or Scope of Work, Attachments, Referenced Documents, any Contract Amendments and any terms applied by law.

1.6 *"Contract Amendment"* means a written document signed by the Procurement Officer and the Contractor that is issued for the purpose of making changes in the Contract.

1.7 *"Contractor"* means any person who has a Contract with the Arizona Department of Health Services.

1.8 *"Cost Reimbursement"* means a contract under which a contractor is reimbursed for costs, which are reasonable, allowable and allocable in accordance with the contract terms and approved by ADHS.

1.9 *"Days"* means calendar days unless otherwise specified.

1.10 *"Family Advisor"* means a Family Member, parent, grandparent, foster parent, aunt, uncle, adult sibling, adult cousin, or other adult, who is considered family by a child who has first-hand, lived experience with systems of care, for the purpose of having direct and meaningful input into the systems, policies, programs, and/or practices that impact care, health, well-being, and the lives of children, youth, and families, who are recruited, trained, and managed through the Engaging Families and Young Adults Program (EFYAP).

1.11 *"Fixed Price"* establishes a set price per unit of service. The set price shall be based on costs, which are reasonable, allowable and allocable.

1.12 *"Gratuity"* means a payment, loan, subscription, advance, deposit of money, services, or anything of more than nominal value, present or promised, unless consideration of substantially equal or greater value is received.

1.13 *"Materials"* unless otherwise stated herein, means all property, including but not limited to equipment, supplies, printing, insurance and leases of property.

1.14 *"Procurement Officer"* means the person duly authorized by the State to enter into and administer Contracts and make written determinations with respect to the Contract.

1.15 *"Purchase Order"* means a written document that is signed by a Procurement Officer, that requests a vendor to deliver described goods or services at a specific price and that, on delivery and acceptance of the goods or services by ADHS, becomes an obligation of the State.

1.16 *"Services"* means the furnishing of labor, time or effort by a Contractor or Subcontractor.

1.17 *"Subcontract"* means any contract, express or implied, between the Contractor and another party or between a subcontractor and another party delegating or assigning, in whole or in part, the making or furnishing of any material or any service required for the performance of this Contract.

1.18 *"State"* means the State of Arizona and/or the ADHS. For purposes of this Contract, the term "State" shall not include the Contractor.

1.19 *"Young Adult Advisor"* means individuals ages eighteen through twenty-six (18-26), including those who have disabilities, ongoing healthcare considerations, and a variety of diversities, who are recruited, trained, and managed through the Engaging Families and Young Adults Program (EFYAP).

2. Contract Type.

This Contract shall be:

__X__ Cost Reimbursement

3. Contract Interpretation.

3.1. Arizona Law. The law of Arizona applies to this Contract including, where applicable, the Uniform Commercial Code as adopted by the State of Arizona.

3.2. Implied Contract Terms. Each provision of law and any terms required by law to be in this Contract are a part of this Contract as if fully stated in it.

3.3. Contract Order of Precedence. In the event of a conflict in the provisions of the Contract, as accepted by the State and as they may be amended, the following shall prevail in the order set forth below:

3.3.1. Terms and Conditions;

3.3.2. Statement or Scope of Work;

3.3.3. Attachments; and

3.3.4. Referenced Documents.

3.4. Relationship of Parties. The Contractor under this Contract is an independent Contractor. Neither party to this Contract shall be deemed to be the employee or agent of the other party to the Contract.

3.5. Severability. The provisions of this Contract are severable. Any term or condition deemed illegal or invalid shall not affect any other term or condition of the Contract.

3.6. No Parole Evidence. This Contract is intended by the parties as a final and complete expression of their agreement. No course of prior dealings between the parties and no usage of the trade shall supplement or explain any terms used in this document.

3.7. No Waiver. Either party's failure to insist on strict performance of any term or condition of the Contract shall not be deemed a waiver of that term or condition even if the party accepting or acquiescing in the nonconforming performance knows of the nature of the performance and fails to object to it.

3.8. Headings. Headings are for organizational purposes only and shall not be interpreted as having legal significance or meaning.

4. Contract Administration and Operation.

4.1. Term. As indicated on the signature page of the Contract, the Contract shall be effective as of the Begin Date and shall remain effective until the Termination Date.

4.2. Contract Renewal. This Contract shall not bind, nor purport to bind, the State for any contractual commitment in excess of the original Contract period. The term of the Contract shall not exceed five years. However, if the original Contract period is for less than five years, the State shall have the right, at its sole option, to renew the Contract, so long as the original Contract period together with the renewal periods does not exceed five years. If the State exercises such rights, all terms, conditions and provisions of the original Contract shall remain the same and apply during the renewal period with the exception of price and Scope of Work, which may be renegotiated.

4.3. New Budget Term. If a budget term has been completed in a multi-term Contract, the parties may agree to change the amount and type of funding to accommodate new circumstances in the next budget term. Any increase or decrease in funding at the time of the new budget term shall coincide with a change in the Scope of Work or change in cost of services as approved by the Arizona Department of Health Services.

4.4. Non-Discrimination. The Contractor shall comply with State Executive Order No. 2023-09, 2023-01, 2009-09 and any and all other applicable Federal and State laws, rules and regulations, including the Americans with Disabilities Act. Contractor shall include these provisions in contracts with Subcontractors when required by Federal or State law.

4.5. Records and Audit. Under A.R.S. § 35-214 and A.R.S. § 35-215, the Contractor shall retain and shall contractually require each subcontractor to retain all data and other records ("records") relating to the acquisition and performance of the Contract for a period of five years after the completion of the Contract. All records shall be subject to inspection and audit by the State and where applicable the Federal Government at reasonable times. Upon request, the Contractor shall produce a legible copy of any or all such records.

4.6. Financial Management. For all contracts, the practices, procedures, and standards specified in and required by the Accounting and Auditing Procedures Manual for the ADHS funded programs shall be used by the Contractor in the management of Contract funds and by the State when performing a Contract audit. Funds collected by the Contractor in the form of fees, donations and/or charges for the delivery of these Contract services shall be accounted for in a separate fund.

4.6.1. *Federal Funding.* Contractors receiving federal funds under this Contract shall comply with the certified finance and compliance audit provision of the Office of Management and Budget (OMB) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 CFR 200), if applicable. The federal financial assistance information shall be stated in a Change Order or Purchase Order.

4.6.2. *State Funding.* Contractors receiving state funds under this Contract shall comply with the certified compliance provisions of A.R.S. § 35-181.03.

4.7. Inspection and Testing. The Contractor agrees to permit access, at reasonable times, to its facilities.

4.8. Notices. Notices to the Contractor required by this Contract shall be made by the State to the person indicated on the signature page by the Contractor, unless otherwise stated in the Contract. Notices to the State required by the Contract shall be made by the Contractor to an ADHS Procurement Officer, unless otherwise stated in the Contract. An authorized ADHS Procurement Officer and an authorized Contractor representative may change their respective person to whom notice shall be given by written notice, and an amendment to the Contract shall not be necessary.

4.9. Advertising and Promotion of Contract. The Contractor shall not advertise or publish information for commercial benefit concerning this Contract without the prior written approval of an ADHS Procurement Officer.

4.10. Property of the State.

4.10.1. *Equipment.* Except as provided below or otherwise agreed to by the parties, the title to any and all equipment acquired through the expenditure of funds received from the State shall remain the property of the State by and through the ADHS and, as such, shall remain under the sole direction, management and control of the ADHS. When this Contract is terminated, the disposition of all such property shall be determined by the ADHS. For Fixed Price contracts, when the Contractor provides the services/materials required by the Contract, any and all equipment purchased by the Contractor remains the property of the Contractor. All purchases of equipment need to be reported to the ADHS Office of Inventory Control.

4.10.2. *Title and Rights to Materials.* As used in this section, the term "Materials" means all products created or produced by the Contractor under this Contract, including, but not limited to: written and electronic information, recordings, reports, research, research findings, conclusions, abstracts, results, software, data and any other intellectual property or deliverables created, prepared, or received by the Contractor in performance of this Contract. Contractor acknowledges that all Materials are the property of the State by and through the ADHS and, as such, shall remain under the sole direction, management and control of the ADHS. The Contractor is not entitled to a patent or copyright on these Materials and may not transfer a patent or copyright on them to any other person or entity. To the extent any copyright in any Materials may originally vest in the Contractor, the Contractor hereby irrevocably transfers to the ADHS, for and on behalf of the State, all copyright ownership. The ADHS shall have full, complete and exclusive rights to reproduce, duplicate, adapt, distribute, display, disclose, publish, release and otherwise use all Materials. The Contractor shall not use or release these Materials without the prior written consent of the ADHS. When this Contract is terminated, the disposition of all such Materials shall be determined by the ADHS. Further, the Contractor agrees to give recognition to the ADHS for its support of any program when releasing or publishing program Materials.

4.10.3. *Notwithstanding the above, if the Contractor is a State agency, the following shall apply instead:* It is the intention of ADHS and Contractor that all material and intellectual property developed under this Agreement be used and controlled in ways to produce the greatest benefit to the parties to this Contract and the citizens of the State of Arizona. As used in this paragraph, "Material" means all written and electronic information, recordings, reports, findings, research information, abstracts, results, software, data, discoveries, inventions, procedures and processes of services developed by the Contractor and any other materials created, prepared or received by the Contractor and subcontractors in performance of this Agreement. "Material" as used herein shall not include any pre-existing data, information, materials, discoveries, inventions or any form of intellectual property invented, created, developed or devised by Contractor (or its employees, subcontractors or agents) prior to the commencement of the services funded by this Agreement or that may result from Contractor's involvement in other service activities that are not funded by the Agreement.

4.10.4. Title and exclusive copyright to all Material shall vest in the State of Arizona, subject to any rights reserved on behalf of the federal government. As State agencies and instrumentalities, both ADHS and Contractor shall have full, complete, perpetual, irrevocable and non-transferable rights to reproduce, duplicate, adapt, make derivative works, distribute, display, disclose, publish and otherwise use any and all Material. The Contractor's right to use Material shall include the following rights: the right to use the Material in connection with its internal, non-profit research and educational activities, the right to present at academic or professional meetings or symposia and the right to publish in journals, theses, dissertations or otherwise of Contractor's own choosing. Contractor agrees to provide ADHS with a right of review prior to any publication or public presentation of the Material, and ADHS shall be entitled to request the removal of its confidential information or any other content the disclosure of which would be contrary to the best interest of the State of Arizona. Neither party shall release confidential information to the public without the prior expressly written permission of the other, unless required by the State public records statutes or other law, including a court order. Each party agrees to give recognition to the other party in all public presentations or publications of any Material, when releasing or publishing them.

4.10.5. In addition, ADHS and Contractor agree that any and all Material shall be made freely available to the public to the extent it is in the best interest of the State. However, if either party wants to license or assign an intellectual property interest in the material to a third-party for monetary compensation, ADHS and Contractor agree to convene to determine the relevant issues of title, copyright, patent and distribution of revenue. In the event of a controversy as to whether the Material is being used for monetary compensation or in a way that interferes with the best interest of the state or ADHS, then the Arizona Department of Administration shall make the final decision. Notwithstanding the above, "monetary compensation' does not include compensation paid to an individual creator for traditional publications in academia (the copyrights to which are Employee-Excluded Works under ABOR Intellectual Property Policy Section 6-908C.4.), an honorarium or other reimbursement of expenses for an academic or professional presentation, or an unprofitable distribution of Material.

4.11. <u>E-Verify Requirements</u> In accordance with A.R.S. § 41-4401, Contractor warrants compliance with all Federal immigration laws and regulations relating to employees and warrants its compliance with Section A.R.S. § 23-214, Subsection A.

4.12. <u>Federal Immigration and Nationality Act</u> The Contractor shall comply with all federal, state and local immigration laws and regulations relating to the immigration status of their employees during the term of the Contract. Further, the Contractor shall flow down this requirement to all subcontractors utilized during the term of the Contract. The State shall retain the right to perform random audits of Contractor and subcontractor records or to inspect papers of any employee thereof to ensure compliance. Should the State determine that the Contractor and/or any subcontractors be found noncompliant, the State may pursue all remedies allowed by law, including, but not limited to; suspension of work, termination of the Contract for default and suspension and/or debarment of the Contractor.

4.13. <u>Protection of State Cybersecurity Interests.</u> The Contractor shall comply with State Executive Order No. 2023-10, which includes, but is not limited to, a prohibition against (a) downloading and installing of TikTok on all State-owned and State-leased information technology; and (b) accessing TikTok through State information technology.

5. Costs and Payments

5.1. <u>Payments</u>. Payments shall comply with the requirements of A.R.S. Titles 35 and 41, net 30 days. Upon receipt and acceptance of goods or services, the Contractor shall submit a complete and accurate Contractor's Expenditure Report for payment from the State within thirty (30) days, as provided in the Accounting and Auditing Procedures Manual for the ADHS.

5.2. <u>Recoupment of Contract Payments</u>.

5.2.1. *Unearned Advanced Funds.* Any unearned State funds that have been advanced to the Contractor and remain in its possession at the end of each budget term, or at the time of termination of the Contract, shall be refunded to the ADHS within forty-five (45) days of the end of a budget term or of the time of termination.

5.2.2. *Contracted Services.* In a fixed price contract, if the number of services provided is less than the number of services for which the Contractor received compensation, funds to be returned to the ADHS shall be determined by the Contract price. Where the price is determined by cost per unit of service or material, the funds to be returned shall be determined by multiplying the unit of service cost by the number of services the Contractor did not provide during the Contract term. Where the price for a deliverable is fixed, but the deliverable has not been completed, the Contractor shall be paid a pro rata portion of the completed deliverable. In a cost reimbursement contract, the ADHS shall pay for any costs that the Contractor can document as having been paid by the Contractor and approved by ADHS. In addition, the Contractor will be paid its reasonable actual costs for work in progress as determined by Generally Accepted Accounting Procedures up to the date of contract termination.

5.2.3. *Refunds.* Within forty-five (45) days after the end of each budget term or of the time of termination of the Contract, the Contractor shall refund the greater of: i) the amount refundable in accordance with paragraph 4.2.1, Unearned Advanced Funds; or ii) the amount refundable in accordance with paragraph 5.2.2, Contracted Services.

5.2.4. *Unacceptable Expenditures.* The Contractor agrees to reimburse the ADHS for all Contract funds expended, which are determined by the ADHS not to have been disbursed by the Contractor in accordance with the terms of this Contract. The Contractor shall reimburse ADHS within 45 days of the determination of unacceptability.

5.3. Unit Costs/Rates or Fees. Unit costs/rates or fees shall be based on costs, which are determined by ADHS to be reasonable, allowable and allocable as outlined in the Accounting and Auditing Procedures Manual for the ADHS.

5.4. Applicable Taxes.

5.4.1. *State and Local Transaction Privilege Taxes.* The State of Arizona is subject to all applicable state and local transaction privilege taxes. Transaction privilege taxes apply to the sale and are the responsibility of the seller to remit. Failure to collect taxes from the buyer does not relieve the seller from its obligation to remit taxes.

5.4.2. *Tax Indemnification.* The Contractor and all subcontractors shall pay all federal, state and local taxes applicable to its operation and any persons employed by the Contractor. Contractor shall require all subcontractors to hold the State harmless from any responsibility for taxes, damages and interest, if applicable, contributions required under Federal, and/or state and local laws and regulations and any other costs, including transaction privilege taxes, unemployment compensation insurance, Social Security and Worker's Compensation.

5.4.3. *I.R.S. W9 Form.* In order to receive payment under any resulting Contract, the Contractor shall have a current I.R.S. W9 Form on file with the State of Arizona.

5.5. Availability of Funds for the Next Fiscal Year. Funds may not be presently available for performance under this Contract beyond the first year of the budget term or Contract term. The State may reduce payments or terminate this Contract without further recourse, obligation or penalty in the event that insufficient funds are appropriated in the subsequent budget term. The State shall not be liable for any purchases or Subcontracts entered into by the Contractor in anticipation of such funding. The Procurement Officer shall have the discretion in determining the availability of funds.

5.6. Availability of Funds for the Current Contract Term. Should the State Legislature enter back into session and decrease the appropriations through line item or general fund reductions, or for any other reason these goods or services are not funded as determined by ADHS, the following actions may be taken by ADHS:

5.6.1. Accept a decrease in price offered by the Contractor;

5.6.2. Reduce the number of goods or units of service and reduce the payments accordingly;

5.6.3. Offer reductions in funding as an alternative to Contract termination; or

5.6.4. Cancel the Contract.

6. Contract Changes

6.1. Amendments, Purchase Orders and Change Orders. This Contract is issued under the authority of the Procurement Officer who signed this Contract. The Contract may be modified only through a Contract Amendment, Purchase Order and/or Change Order within the scope of the Contract, unless the change is administrative or otherwise permitted by the Special Terms and Conditions. Changes to the Contract, including the addition of work or materials, the revision of payment terms, or the substitution of work or materials, directed by an unauthorized State employee or made unilaterally by the Contractor are violations of the Contract and of applicable law. Such changes, including unauthorized Contract Amendments, Purchase Orders and/or Change Orders, shall be void and without effect, and the Contractor shall not be entitled to any claim under this Contract based on those changes.

6.2. Subcontracts. The Contractor shall not enter into any subcontract under this Contract without the advance written approval of the Procurement Officer. The subcontract shall incorporate by reference all material and applicable terms and conditions of this Contract.

6.3. Assignments and Delegation. The Contractor shall not assign any right nor delegate any duty under this Contract without the prior written approval of the Procurement Officer. The State shall not unreasonably withhold approval.

7. Risk and Liability

7.1. Risk of Loss. The Contractor shall bear all loss of conforming material covered under this Contract until received and accepted by authorized personnel at the location designated in the Purchase Order, Change Order or Contract. Mere receipt does not constitute final acceptance. The risk of loss for nonconforming materials shall remain with the Contractor regardless of receipt.

7.2. Mutual Indemnification. Each party (as "indemnitor") agrees to indemnify, defend and hold harmless the other party (as "indemnitee") from and against any and all claims, losses, liability, costs or expenses (including reasonable attorney's fees) (hereinafter collectively referred to as "claims") arising out of bodily injury of any person (including death) or property damage, but only to the extent that such claims, which result in vicarious/derivative liability to the indemnitee, are caused by the act, omission, negligence, misconduct, or other fault of the indemnitor, its officers, officials, agents, employees or volunteers.

7.3. Force Majeure.

7.3.1. *Liability and Definition.* Except for payment of sums due, neither party shall be liable to the other nor deemed in default under this Contract if and to the extent that such party's performance of this Contract is prevented by reason of force majeure. The term "*force majeure*" means an occurrence that is beyond the control of the party affected and occurs without its fault or negligence. Without limiting the foregoing, force majeure includes acts of God; acts of the public enemy; acts of terrorism; war; riots; strikes; mobilization; labor disputes; civil disorders; fire; flood; lockouts; injunctions-interventions not caused by or resulting from the act or failure to act of the parties; failures or refusals to act by government authority not caused by or resulting from the act or failure to act of the parties; and other similar occurrences beyond the control of the party declaring force majeure, which such party is unable to prevent by exercising reasonable diligence.

7.3.2. *Exclusions*. Force Majeure shall not include the following occurrences:

7.3.2.1. Late delivery of Materials caused by congestion at a manufacturer's plant or elsewhere, or an oversold condition of the market;

7.3.2.2. Late performance by a subcontractor unless the delay arises out of a force majeure occurrence in accordance with this force majeure term and condition; or

7.3.2.3. Inability of either the Contractor or any subcontractor to acquire or maintain any required insurance, bonds, licenses or permits.

7.3.3. *Notice*. If either party is delayed at any time in the progress of the work by force majeure, the delayed party shall notify the other party in writing of such delay, as soon as is practicable and no later than the following working day of the commencement thereof, and shall specify the causes of such delay in such notice. Such notice shall be delivered or mailed certified-return receipt and shall make a specific reference to this article, thereby invoking its provisions. The delayed party shall cause such delay to cease as soon as practicable and shall notify the other party in writing when it has done so. The time of completion shall be extended by Contract Amendment for a period of time equal to the time that the results or effects of such delay prevent the delayed party from performing in accordance with this Contract.

7.3.4. *Default*. Any delay or failure in performance by either party hereto shall not constitute default hereunder or give rise to any claim for damages or loss of anticipated profits if, and to the extent that, such delay or failure is caused by force majeure.

7.4. <u>Third Party Antitrust Violations</u>. The Contractor assigns to the State any claim for overcharges resulting from antitrust violations to the extent that those violations concern materials or services supplied by third parties to the Contractor for or toward the fulfillment of this Contract.

8. **Description of Materials** The following provisions shall apply to Materials only:

8.1. <u>Liens</u>. The Contractor agrees that the Materials supplied under this Contract are free of liens. In the event the Materials are not free of liens, Contractor shall pay to remove the lien and any associated damages or replace the Materials with Materials free of liens.

8.2. <u>Quality</u>. Unless otherwise modified elsewhere in these terms and conditions, the Contractor agrees that, for one year after acceptance by the State of the Materials, they shall be:

8.2.1. Of a quality to pass without objection in the Contract description;

8.2.2. Fit for the intended purposes for which the Materials are used;

8.2.3. Within the variations permitted by the Contract and are of even kind, quantity, and quality within each unit and among all units;

8.2.4. Adequately contained, packaged and marked as the Contract may require; and

8.2.5. Conform to the written promises or affirmations of fact made by the Contractor.

8.3. <u>Inspection/Testing</u>. Subparagraphs 8.1 through 8.2 of this paragraph are not affected by inspection or testing of or payment for the Materials by the State.

8.4. Compliance With Applicable Laws. The Materials and services supplied under this Contract shall comply with all applicable federal, state and local laws, and the Contractor shall maintain all applicable license and permit requirements.

8.5. Survival of Rights and Obligations After Contract Expiration and Termination.

8.5.1. *Contractor's Representations.* All representations and warranties made by the Contractor under this Contract in paragraphs 7 and 8 shall survive the expiration or termination hereof. In addition, the parties hereto acknowledge that pursuant to A.R.S. § 12.510, except as provided in A.R.S. § 12-529, the State is not subject to or barred by any limitations of actions prescribed in A.R.S. Title 12, Chapter 5.

8.5.2. *Purchase Orders and Change Orders.* Unless otherwise directed in writing by the Procurement Officer, the Contractor shall fully perform and shall be obligated to comply with all Purchase Orders and Change Orders received by the Contractor prior to the expiration or termination hereof, including, without limitation, all Purchase Orders and Change Orders received prior to but not fully performed and satisfied at the expiration or termination of this Contract.

9. State's Contractual Remedies

9.1. Right to Assurance. If the State, in good faith, has reason to believe that the Contractor does not intend to, or is unable to, perform or continue performing under this Contract, the Procurement Officer may demand in writing that the Contractor give a written assurance of intent to perform. Failure by the Contractor to provide written assurance within the number of Days specified in the demand may, at the State's option, be the basis for terminating the Contract.

9.2. Stop Work Order.

9.2.1. *Terms.* The State may, at any time, by written order to the Contractor, require the Contractor to stop all or any part of the work called for by this Contract for a period up to ninety (90) Days after the order is delivered to the Contractor, and for any further period to which the parties may agree. The order shall be specifically identified as a stop work order issued under this clause. Upon receipt of the order, the Contractor shall immediately comply with its terms and take all reasonable steps to minimize the incurrence of costs allocable to the work covered by the order during the period of work stoppage.

9.2.2. *Cancellation or Expiration.* If a stop work order issued under this clause is canceled or the period of the order or any extension expires, the Contractor shall resume work. The Procurement Officer shall make an equitable adjustment in the delivery schedule or Contract price, or both, and the Contract shall be amended in writing accordingly.

9.3. Non-exclusive Remedies. The rights and remedies of ADHS under this Contract are not exclusive, and ADHS is entitled to all rights and remedies available to it, including those under the Arizona Uniform Commercial Code and Arizona common law.

9.4. Right of Offset. The State shall be entitled to offset against any sums due the Contractor in any Contract with the State or damages assessed by the State because of the Contractor's non-conforming performance or failure to perform this Contract. The right to offset may include, but is not limited to, a deduction from an unpaid balance and a collection against the bid and/or performance bonds. Any offset taken for damages assessed by the State shall represent a fair and reasonable amount for the actual damages and shall not be a penalty for non-performance.

10. Contract Termination

10.1. Cancellation for Conflict of Interest. Pursuant to A.R.S. § 38-511, the State may cancel this Contract within three (3) years after Contract execution without penalty or further obligation if any person significantly involved in initiating, negotiating, securing, drafting or creating the Contract on behalf of the State is, or becomes at any time while the Contract or an extension of the Contract is in effect, an employee of or a consultant to any other party to this Contract with respect to the subject matter of the Contract. The cancellation shall be effective when the Contractor receives written notice of the cancellation, unless the notice specifies a later time. If the Contractor is a political subdivision of the State, it may also cancel this Contract as provided in A.R.S. § 38-511.

10.2. Gratuities. The State may, by written notice, terminate this Contract, in whole or in part, if the State determines that employment or a Gratuity was offered or made by the Contractor or a representative of the Contractor to any officer or employee of the State for the purpose of influencing the outcome of the procurement, securing the Contract or an Amendment to the Contract, or receiving favorable treatment concerning the Contract, including the making of any determination or decision about Contract performance. The State, in addition to any other rights or remedies, shall be entitled to recover exemplary damages in the amount of three times the value of the Gratuity offered by the Contractor.

10.3. Suspension or Debarment. The State may, by written notice to the Contractor, immediately terminate this Contract if the State determines that the Contractor or its subcontractor has been debarred, suspended or otherwise lawfully prohibited from participating in any public procurement activity, including but not limited to, being disapproved as a subcontractor of any public procurement unit or other governmental body.

10.4. Termination Without Cause.

10.4.1. Both the State and the Contractor may terminate this Contract at any time with thirty (30) days' notice in writing specifying the termination date. Such notices shall be given by personal delivery or by certified mail, return receipt requested.

10.4.2. If the Contractor terminates this Contract, any monies prepaid by the State, for which no service or benefit was received by the State, shall be refunded to the State within 5 days of the termination notice. In addition, if the Contractor terminates the Contract, the Contractor shall indemnify the State for any sanctions imposed by the funding source as a result of the Contractor's failure to complete the Contract.

10.4.3. If the State terminates this Contact pursuant to this Section, the State shall pay the Contractor the Contract price for all Services and Materials completed up to the date of termination. In a fixed price contract, the State shall pay the amount owed for the Services or Materials by multiplying the unit of service or item cost by the number of unpaid service units or items. In a cost reimbursement contract, the ADHS shall pay for any costs that the Contractor can document as having been paid by the Contractor and approved by ADHS. In addition, the Contractor will be paid its reasonable actual costs for work in progress as determined by GAAP up to the date of termination. Upon such termination, the Contractor shall deliver to the ADHS all deliverables completed. ADHS may require Contractor to negotiate the terms of any remaining deliverables still due.

10.5. Mutual Termination. This Contract may be terminated by mutual written agreement of the parties specifying the termination date and the terms for disposition of property and, as necessary, submission of required deliverables and payment therein.

10.6. Termination for Default. The State reserves the right to terminate the Contract in whole or in part due to the failure of the Contractor to comply with any material obligation, term or condition of the Contract, to acquire and maintain all required insurance policies, bonds, licenses and permits, or to make satisfactory progress in performing the Contract. In the event the ADHS terminates the Contract in whole or in part as provided in this paragraph, the ADHS may procure, upon such terms and in such manner as deemed appropriate, Services or Materials, similar to those terminated, and Contractor shall be liable to the ADHS for any excess costs incurred by the ADHS in obtaining such similar Services or Materials.

10.7. Continuation of Performance Through Termination. Upon receipt of the notice of termination and until the effective date of the notice of termination, the Contractor shall perform work consistent with the requirements of the Contract and, if applicable, in accordance with a written transition plan approved by the ADHS. If the Contract is terminated in part, the Contractor shall continue to perform the Contract to the extent not terminated. After receiving the notice of termination, the Contractor shall immediately notify all subcontractors, in writing, to stop work on the effective date of termination, and on the effective date of termination, the Contractor and subcontractors shall stop all work.

10.8. Disposition of Property. Upon termination of this Contract, all property of the State, as defined herein, shall be delivered to the ADHS upon demand.

11. Arbitration

Pursuant to A.R.S. § 12-1518, disputes under this Agreement shall be resolved through the use of arbitration, after exhausting applicable administrative review, to the extent required by A.R.S. § 12 -1518, except as may be required by other applicable statutes (Title 41).

12. Communication

12.1. Program Report. When reports are required by the Contract, the Contractor shall provide them in the format approved by ADHS.

12.2. Information and Coordination. The State will provide information to the Contractor pertaining to activities that affect the Contractor's delivery of services, and the Contractor shall be responsible for coordinating their activities with the State's in such a manner as not to conflict or unnecessarily duplicate the State's activities. As the work of the Contractor progresses, advice and information on matters covered by the Contract shall be made available by the Contractor to the State throughout the effective period of the Contract.

13. Client Grievances

If applicable, the Contractor and its subcontractors shall use a procedure through which clients may present grievances about the operation of the program that result in the denial, suspension or reduction of services provided pursuant to this Contract and which is acceptable to and approved by the State.

14. Sovereign Immunity

Pursuant to A.R.S. § 41-621(O), the obtaining of insurance by the State shall not be a waiver of any sovereign immunity defense in the event of suit.

15. Administrative Changes

The Procurement Officer, or authorized designee, reserves the right to correct any obvious clerical, typographical or grammatical errors, as well as errors in party contact information (collectively, "Administrative Changes"), prior to or after the final execution of a Contract or Contract Amendment. Administrative Changes subject to permissible corrections include: misspellings, grammar errors, incorrect addresses, incorrect Contract Amendment numbers, pagination and citation errors, mistakes in the labeling of the rate as either extended or unit, and calendar date errors that are illogical due to typographical error. The Procurement Office shall subsequently send to the Contractor notice of corrections to administrative errors in a written confirmation letter with a copy of the corrected Administrative Change attached.

16. Survival of Terms After Termination or Cancellation of Contract

All applicable Contract terms shall survive and apply after Contract termination or cancellation to the extent necessary for Contractor to complete and for the ADHS to receive and accept any final deliverables that are due after the date of the termination or cancellation.

17. Health Insurance Portability and Accountability Act of 1996 (HIPAA)

17.1. The Contractor warrants that it is familiar with the requirements of HIPAA, as amended by the Health Information Technology for Economic and Clinical Health Act (HITECH Act) of 2009, and accompanying regulations and will comply with all applicable HIPAA requirements in the course of this Contract. Contractor warrants that it will cooperate with the Arizona Department of Health Services (ADHS) in the course of performance of the Contract so that both ADHS and Contractor will be in compliance with HIPAA, including cooperation and coordination with the Arizona Department of Administration-Arizona Strategic Enterprise Technology (ADOA-ASET) Office, the ADOA-ASET Arizona State Chief Information Security Officer and HIPAA Coordinator and other compliance officials required by HIPAA and its regulations. Contractor will sign any documents that are reasonably necessary to keep ADHS and Contractor in compliance with HIPAA, including, but not limited to, business associate agreements.

17.2. If requested by the ADHS Procurement Office, Contractor agrees to sign a "Pledge To Protect Confidential Information" and to abide by the statements addressing the creation, use and disclosure of confidential information, including information designated as protected health information and all other confidential or sensitive information as defined in policy. In addition, if requested, Contractor agrees to attend or participate in HIPAA training offered by ADHS or to provide written verification that the Contractor has attended or participated in job related HIPAA training that is: (1) intended to make the Contractor proficient in HIPAA for purposes of performing the services required and (2) presented by a HIPAA Privacy Officer or other person or program knowledgeable and experienced in HIPAA and who has been approved by the ADOA-ASET Arizona State Chief Information Security Officer and HIPAA Coordinator.

18. Comments Welcome

The ADHS Procurement Office periodically reviews the Uniform Terms and Conditions and welcomes any comments you may have. Please submit your comments to: ADHS Procurement Administrator, Arizona Department of Health Services, 150 North 18th Avenue, Suite 280, Phoenix, Arizona 85007.

19. Unique Entity Identifier (UEI) Requirement

Pursuant to 2 CFR 25.100 et seq., no entity (defined as a Governmental organization, which is a State, local government, or Indian tribe; foreign public entity; domestic or foreign nonprofit organization; domestic or foreign for-profit organization; or Federal agency, but only as a sub-recipient under an award or sub-award to a non-Federal entity) may receive a sub-award from ADHS unless the entity provides its Unique Entity Identifier Number to ADHS. The number can be created in SAM.gov. If already registered the UEI has been assigned and can be viewed in SAM.gov .

20. The Federal Funding Accountability and Transparency Act (FFATA or Transparency Act - P.L.109-282, as amended by section 6202(a) of P.L. 110-252), found at https://www.fsrs.gov/

If applicable, the subrecipient or sub-awardee is required to abide by the Federal Funding Accountability and Transparency Act (FFATA or Transparency Act – P.L. 109-282, as amended by section 6202(a) of P.L. 110-

252), found at https://www.fsrs.gov/. The associated Grant Reporting Certification Form and completion instructions will be sent to the subrecipient from ADHS Program(s) responsible for the specific contract. The subrecipient or sub-awardee must return the completed form to ADHS Program(s) by the 15th of the month following that in which the award was received. Failure to complete a required Grant Reporting Certification Form may result in loss of funding.

21. 2 CFR §200.216 PROHIBITION ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT

21.1. Recipients and sub-recipients are prohibited from obligating or expanding loan or grant funds to:

21.1.1. Procure or obtain;

21.1.2. Extend or renew a contract to procure or obtain; or

21.1.3. Enter in a contract (or extend or renew a contract) to procure or obtain equipment, services, or system that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system. As described in Public Law 115-232, section 889, covered telecommunications equipment is telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities).

21.1.3.1. For the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities).

21.1.3.2. Telecommunications or video surveillance services provided by such entities or using such equipment.

21.1.3.3. Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country.

22. Technology Replacement

In any event where product is discontinued, no longer available or technically inferior to newly developed product, the Contractor shall provide an equivalent replacement model at no additional cost and shall honor the original contract terms.

23. Authorization for Provision of Services

Authorization for purchase of services under this Agreement shall be made only upon ADHS issuance of a Purchase Order that is signed by an authorized agent. The Purchase Order will indicate the Agreement number and the dollar amount of the funds authorized. The Contractor shall only be authorized to perform services up to the amount of the Purchase Order. ADHS shall not have any legal obligation to pay for services in excess of the amount indicated on the Purchase Order. No further obligation for payment shall exist on behalf of ADHS unless 2) the Purchase Order is changed or modified with an official ADHS Procurement Change Order, and/or an additional Purchase Order is issued for purchase of services under this Agreement.

Additional Terms and Conditions for Title 2, Subtitle A, Chapter II, Part 200, Subpart C: §200.201 USE OF GRANT AGREEMENTS (INCLUDING FIXED AMOUNT AWARDS), COOPERATIVE AGREEMENTS AND CONTRACT.

24. CIVIL RIGHTS ASSURANCE STATEMENT.

The Contractor and Subcontractors are subject to Title VI of the Civil Rights Act of 1964, Section 504 of Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1990, the Age Discrimination Act of 1975, Title IX of the Education Amendment of 1972, and offers all persons the opportunity to participate in programs or activities regardless or race, color, national origin, age, sex, or disability. Further, it is agreed that no individual will be turned away from or otherwise denied access to or benefit from any program or activity that is directly associated with a program of the RECIPIENT on the basis of race, color, national origin, age, sex (in educational activities) or disability.

25. AMERICANS WITH DISABILITIES ACT OF 1990.

25.1. The Contractor shall comply with the Americans With Disabilities Act of 1990 (Public Law 101-336) and the Arizona Disability Act of 1992 (A.R.S § 41-1492 et. seq.), which prohibits discrimination of the basis of physical or mental disabilities in delivering contract services or in the employment, or advancement in employment of qualified individuals.

25.2. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contracting the Contract Manager for the solicitation. Request should be made as early as possible to allow time to arrange the accommodation.

26. FEDERAL FUNDING. Funding for these services is contingent upon the availability of federal government funding. No commitment of any kind is made by the State concerning this Grant unless there are monies provided by a federal grant. The Grantee should take this fact into consideration.

26.1. For the purposes of this Grant, a capital expenditure means expenditures to acquire capital assets, as defined in 2 C.F.R. 200.12, or expenditures to make additions, improvements, modifications, replacements, rearrangements, reinstallations, renovations, or alterations to capital assets that materially increase their value or useful life, with a cost of $250 or greater.

26.2. Grantee agrees to maintain property records for equipment purchased with grant funds and perform a physical inventory and reconciliation with property records at least every year. Grantee agrees that funds will not be used for the construction of new facilities.

26.3. Grantee agrees to follow equipment disposition policies as determined by the Federal Awarding Agency at Award Completion or as depicted in the State of Arizona Accounting Manual. Grantee also agrees to follow the directives in ADHS Property and Procedure Policy FIN 111.

26.4. Charges to Federal awards for salaries and wages must be based on records that accurately reflect the work performed. These records must: Be supported by a system of internal control which provides reasonable assurance that the charges are accurate, allowable, and properly allocated; Be incorporated into the official records of the non-Federal entity; Reasonably reflect the total activity for which the employee is compensated by the non-Federal entity, not exceeding 100% of compensated activities (for IHE, this per the IHE's definition of IBS); Encompass both federally assisted and all other activities compensated by the non-Federal entity on an integrated basis, but may include the use of subsidiary records as defined in the non-Federal entity's written policy; Comply with the established accounting policies and practices of the non-Federal entity (See paragraph above for treatment of incidental work for IHEs.; and Support the distribution of the employee's salary or wages among specific activities or cost objectives if the employee works on more than one Federal award; a Federal award and non-Federal award; an indirect cost activity and a direct cost activity; two or more indirect activities which are allocated using different allocation bases; or an unallowable activity and a direct or indirect cost activity. Budget estimates (i.e., estimates determined before the services are performed) alone do not qualify as support for charges to Federal awards, but may be used for interim accounting purposes only.

26.5. Grantee understands that financial reports are required as an accounting of expenditures for either reimbursement or ADHS-approved advance payments.

26.6. The final request for reimbursement of grant funds must be received by the ADHS no later than sixty (60) days after the last day of the award period.

26.7. All goods and services must be received or have reasonable expectations thereof and placed in service by Grantee by the expiration of this award.

26.8. Grantee agrees that all encumbered funds must be expended and that goods and services must be paid by GRANTEE within sixty (60) days of the expiration of this award unless funding guidelines permit funds to be used at a future date.

26.9. Grantee agrees to remit all unexpended grant funds to the ADHS within thirty (30) days of written request from the ADHS.

26.10. Grantee agrees to account for interest earned on federal grant funds and shall manage interest income in accordance with the Cash Management Improvement Act of 1990 and as indicated in the State of Arizona Accounting Manual (SAAM) located at the following website. https://gao.az.gov/publications/saam Interest earned in excess of allowable limits must be remitted to the ADHS within thirty (30) days after receipt of a written request from the ADHS.

26.11. Grantee agrees not to use grant funds for food and/or beverage unless explicitly approved in writing by the ADHS.

26.12. Grantee agrees to comply with all applicable laws, regulations, policies and guidance (including specific cost limits, prior approvals and reporting requirements, where applicable) governing the use of grant funds for expenses related to conferences, meetings, trainings, and other events, including the provision of food and/or beverages at such events, and costs of attendance at such events unless explicitly approved in writing by the ADHS.

26.13. No funds shall be used to supplant federal, state, county or local funds that would otherwise be made available for such purposes. Supplanting means the deliberate reduction of state or local funds because of the existence of any grant funds.

26.14. Grantee agrees that grant funds are not to be expended for any indirect costs that may be incurred by Grantee for administering these funds unless explicitly approved in writing by the ADHS. This may include, but is not limited to, costs for services such as accounting, payroll, data processing, purchasing, personnel, and building use which may have been incurred by the Grantee.

26.15. Grantee will comply with the audit requirements of *OMB* Office of Management and Budget's (OMB) Uniform Administrative Requirements, Cost Principles and Audit Requirement for Federal Awards and provide the ADHS with the Single Audit Report and any findings within ninety (90) days of receipt of such finding(s). If the report contains no findings, the Grantee must provide notification that the audit was completed. All completed Single Audits should be uploaded in the format specified to the Federal Audit Clearinghouse no later than nine months after the entities fiscal year-end at the attached **Link**: https://harvester.census.gov/facweb/default.aspx/

26.16. Grantee understands and agrees that misuse of award funds may result in a range of penalties, including suspension of current and future funds, suspension or debarment from federal grants, recoupment of monies provided under an award, and civil and/or criminal penalties.

26.17. Grantee agrees not to do business with any individual, agency, company or corporation listed in the Excluded Parties Listing Service.

Link: *System for Award Management* https://www.sam.gov/portal/public/SAM/.

26.18. Grantee agrees to ensure that, no later than the due date of the Grantee's first financial report after the award is made, Grantee and any subgrantees have a valid Unique Entity Identifier (UEI) profile and active registration with the System for Award Management (SAM) database.

26.19. Grantee certifies that it presently has no financial interest and shall not acquire any financial interest, direct or indirect, which would conflict in any manner or degree with the performance of services required under this Agreement.

26.20. Compliance with 41 U.S.C. 4712 (including prohibitions on reprisal; notice to employees) Grantee must comply with, and is subject to, all applicable provisions of 41 U.S.C. 4712, including all applicable provisions that prohibit, under specified circumstances, discrimination against an employee as reprisal for the employee's disclosure of information related to gross mismanagement of a federal grant, a gross waste of federal funds, an abuse of authority relating to a federal grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a federal grant.

26.21. Grantee certifies to comply with the Drug-Free Workplace Act of 1988, and implemented in 28 CFR Part 83, Subpart F, for grantees, as defined in 28 CFR, Part 83 Sections 83.620 and 83.650.

SCOPE OF WORK

1. BACKGROUND:

1.1. The vision of the Arizona Department of Health Services (ADHS) is "Health and Wellness for all Arizonans." The ADHS conducts a five (5) year statewide needs assessment, the Arizona State Health Assessment (SHA), to examine key health indicators and provide a comprehensive overview of the health of Arizonans. Annual updates to the SHA are also published. ADHS published the 2019 Arizona State Health Assessment, which utilizes an evidence-based public health approach to improve the health and wellness of Arizona residents. Findings from the SHA inform the priorities outlined in the 2021-2025 Arizona Health Improvement Plan (AzHIP) and guide programming within ADHS, including that under the Title V Maternal and Child Health Services Block Grant (hereafter Title V MCH Block Grant) and the Preventive Health and Health Services Block Grant. The AzHIP creates a roadmap to improve the health of Arizonans over the next five (5) years through the development of partnerships and resources to work collectively on shared health improvement goals and strategies. The Title V MCH Block Grant places a high emphasis on engaging with family, young adults, and communities in MCH programs funded by Title V Funds. This includes building capacity between counties and the local community to partner in decision-making regarding Title V Programs to help achieve the identified MCH priorities.

1.2. The mission of the Bureau of Women's and Children's Health (BWCH) is to "strengthen the family and community by promoting and improving the health status of women, infants, and children." The BWCH administers the federally funded Title V MCH Block Grant and Preventive Health and Health Services Block Grant, in addition to other federally funded, private, and state supported programs;

1.3. This IGA was initiated in July 2020 and originally only included strategies and activities funded through the Title V MCH Block Grant. In July 2022, strategies and activities funded through the Preventive Health and Health Services Block Grant were added to the IGA.

MCH Healthy Arizona Families Program:

1.4. The MCH Health Arizona Families Program is funded through the Title V MCH Block Grant.

1.5. BWCH is responsible for the implementation of the Health Resources and Services Administration (HRSA) funded Title V MCH Block Grant. Established in 1935, in Title V of the Social Security Act, the goal of the Title V MCH Block grant is to improve the health and well-being of America's mothers, children and families including children with special health care needs by supporting and promoting the development and coordination of systems of care for the MCH population, which are family-centered, community based and culturally appropriate. The Title V MCH Block Grant has five (5) population domains which include: Women/Maternal Health, Perinatal/Infant Health, Child Health, Children with Special Health Care Needs, Adolescent Health. The sixth (6th) domain addresses Cross Cutting and Systems Building;

1.6. The Title V MCH Block Grant also requires that a five (5) year statewide needs assessment be conducted and submitted as one (1) of the grant deliverables. The purpose of the Title V MCH statewide needs assessment is to identify the priority health needs and issues of Arizona's maternal and child health populations through a collaborative and systematic data collection and analytic process with stakeholder input. This needs assessment process is guided by eight (8) overarching principles and values that include:

1.6.1. Listen to those who are not traditionally involved,

1.6.2. Learn from community members as well as the MCH Community,

1.6.3. Honor and respect the work that others in the community and state have completed to assess the wellbeing of Arizona residents, 1.6.4. Assess health disparities across communities including racial, socioeconomic and access,

1.6.5. Use a life course development approach and address social determinants of health as a framework for planning,

1.6.6. Recognize that social, political and economic policies and conditions impact health outcomes,

1.6.7. Value the community as a core partner in public health and work to assure the equity in health, and

1.6.8. Plan, develop and evaluate programs and systems of care which are comprehensive, community-based, culturally competent, coordinated and effective.

1.7. The Title V MCH Block Grant uses a three-tiered National Performance Measurement Framework (Attachment A) which includes National Outcome Measures (NOMs), National Performance Measures (NPMs) and state-initiated Evidence-based or informed Strategy Measures (ESMs). The framework provides flexibility to a state in identifying the best combination of measures to address the MCH priority needs that were identified based on the findings of the Five-year Needs Assessment (available on the ADHS website: https://www.azdhs.gov/prevention/womens-childrens-health/reports-fact-sheets/index.php#title-v)

1.8. Key populations of interest for the MCH Healthy Arizona Families Program are: infants; children and adolescents (inclusive of children and youth with special health care needs); and women of reproductive age.

1.9. The purpose of integrating family/young adult advisors is to create opportunities for the voices, wisdom, and experiences of individuals, families, and communities, who receive Title V services, to be included in the process and financially compensated for their time effort dedicated to shaping grant funded activities. The contributions of family and young adult advisors impact the design, delivery, and evaluation of programs and policies impacting systems of care in Arizona.

Public Health Improvement Program:

1.10. The Public Health Improvement (PHI) Program is funded through the Preventive Health and Health Services Block Grant.

1.11. BWCH is responsible for the implementation of the Centers for Disease Control and Prevention (CDC) funded Preventive Health and Health Services Block Grant. The Preventive Health and Health Services Block Grant Program was established in 1981 through the consolidation of several previously categorical health and social service grants (e.g., emergency medical services, hypertension, home health services, health education and risk reduction, urban rodent control, and community water fluoridation). The Preventive Health and Health Services Block Grant Program provides federal funding for 61 recipients: all 50 states, the District of Columbia, 2 American Indian tribes, 5 US territories, and 3 freely associated states and is administered by CDC's Center for State, Tribal, Local, and Territorial Support.

1.12. The Preventive Health and Health Services Block Grant gives recipients the ability to address prioritized public health needs in their jurisdictions in collaboration with local and tribal public health agencies and organizations. Recipients set their own goats and program objectives and implement local strategies to address their prioritized public health needs related to Healthy People 2030 objectives.

1.13. The Preventive Health and Health Services Block Grant Measurement Framework allows for standardized data collection and aggregation of the outputs, outcomes, and achievements of health departments using grant funds. The framework consists of four key measures:

1.13.1. Improvement in the capacity of information systems to collect data of public health importance;

1.13.2. Improvement in the efficiency or effectiveness of operations, programs, or services;

1.13.3. Emerging public health needs addressed;

1.13.4. Evidence-based public health interventions implemented.

1.14. Key populations of interest for the PHI Program are: all Arizonans.

2. PURPOSE:

The purpose of this IGA is to leverage partnerships between ADHS and Local County Health Departments by providing Title V MCH Block Grant and Preventive Health and Health Services Block Grant funding to support the implementation of high impact strategies that address the health priorities identified in the AzHIP, county health improvement plans (CHIPs) and 2020 Title V MCH Needs Assessment. This IGA is intended to provide flexibility to the Local County Health Department to meet the needs of local communities.

3. OBJECTIVES:

MCH Healthy Arizona Families Program:

3.1. Counties will implement evidence-based/evidence-informed strategies at the local community level that:

3.1.1. Promote and implement evidence-based or evidence-informed strategies that enhance preventive and primary care services for pregnant women, mothers and infants up to age one (1) for the Women/Maternal and Perinatal/Infant population domains,

3.1.2. Promote and implement evidence-based or evidence-informed strategies that enhance preventive and primary care services for the Child Health, Adolescent Health and Children with Special Health Care Needs population domains,

3.1.3. Integrate family, young adult, community engagement in any of the county selected Title V funded MCH Block Grant activities in conjunction with the ADHS Engaging Families and Young Adult Program.

3.1.4. Promote and implement evidence-based or evidence-informed strategies that enhance cross-cutting and system building infrastructure.

PHI Program:

3.2. Counties will implement evidence-based/evidence-informed strategies at the local community level that:

3.2.1. Promote and implement healthy community interventions that target policy, system and environmental approaches that will shape the communities in which we live, learn, work, and play; and

3.2.2. Promote and implement healthy people interventions that target individual behavior and support making healthy choices.

4. SCOPE OF WORK:

MCH Healthy Arizona Families Program:

4.1. Counties can select to implement strategies within population domains and/or in National Performance Measures.

4.1.1. Population domains include:

4.1.1.1. Women/Maternal Health – women ages eighteen (18) to forty-four (44), before, during, and beyond pregnancy; and across the life course;

4.1.1.2. Perinatal/Infant Health – infants during the time surrounding childbirth, particularly three (3) months before and one (1) year after,

4.1.1.3. Child Health – children one (1) to ten (10) years of age,

4.1.1.4. Adolescent Health – young people ages ten (10) to nineteen (19) years of age,

4.1.1.5. Children/Youth with Special Health Care Needs – children/youth with a diverse range of needs ranging from behavioral and emotional conditions to chronic conditions, to more medically complex health issues,

4.1.1.6. Cross-cutting and Systems Building - priority need such as oral health, access to care, injury prevention, etc. that is related to program capacity and/or systems-building as it applies to all/any of the MCH population domains, or Emerging Issues - projects and/or strategies that become prominent and are unique to a particular County, for example, reassignment of staff to address the COVID-19 pandemic or any other public health emergency, conducting focus groups to determine how to improve services for children/youth with special health care needs, etc.

4.1.2. NPMs selected by the State and identified through the findings of a five (5) year needs assessment include:

4.1.2.1. NPM #1 - Well-woman visits - Percent of women, ages 18 through 44, with a preventive medical visit in the past year, and family planning services,

4.1.2.2. NPM #4 Breastfeeding – A) Percent of infants who are ever breastfed and B) Percent of infants breastfed exclusively through six (6) months of age,

4.1.2.3. NPM #5 - Safe Sleep — A) Percent of infants placed to sleep on their backs B) Percent of infants placed to sleep on a separate approved sleep surface C) Percent of infants placed to sleep without soft objects or loose bedding;

4.1.2.4. NPM #6 Developmental Screening - Percent of children, ages nine (9) through thirty-five (35) months, who received a developmental screening using a parent-completed screening tool in the past year,

4.1.2.5. NPM #7 Injury Hospitalization — 7.1) Rate of hospitalization for non-fatal injury per 100,000 children, ages zero through nine (0—9) and 7.2) Rate of hospitalization for non-fatal injury per 100,000 adolescents, ages ten through nineteen (10-19)

4.1.2.6. NPM #9 Bullying — Percent of adolescents, ages twelve (12) through seventeen (17), who are bullied or who bully others,

4.1.2.7. NPM #10 Adolescent well visits — Percent of adolescents, ages twelve (12) through seventeen (17), who are bullied or who bully others;

4.1.2.8. NPM #12 Transition — Percent of adolescents with and without special health care needs, ages twelve (12) through seventeen (17), who received services necessary to make transitions to adult health care;

4.1.2.9. NPM #13 Preventive dental visits for pregnant women, children and adolescents — A) Percent of women who had a dental visit during pregnancy; and B) Percent of children, ages one (1) through seventeen (17), who had a preventive dental visit in the past year; and

4.1.2.10. NPM #15 Adequate Insurance — Percent of children, ages zero through seventeen (0-17), who are continuously and adequately insured

4.1.3. If strategies selected by the Counties do not align with the State selected NPMs listed above, BWCH in partnership with Counties will develop State Performance Measures (SPMs) as needed to measure priority needs that have not been addressed through the selected NPMs, and

4.1.4. Counties may elect to provide Family Planning Services which would qualify under NPM #1 and the Women/Maternal Health population domain:

4.1.4.1. Implement a clinic based reproductive health program which enhances maternal and child health,

4.1.4.2. Provide accessible, comprehensive education, screening and contraceptive services to underserved individuals of reproductive age, and

4.1.4.3. Adhere to the ADHS Family Planning Policy and Procedure Manual (available on the ADHS website: https://www.azdhs.gov/prevention/womens-childrens-health/womens-health/index.php#family-planning).

4.1.5. Contractor will implement family and/or young adult engagement opportunities into any of the selected Title V funded activities. Engagement opportunities can include, but are not limited to: reviewing program materials, serving on committees or advisory councils, focus groups, task forces, listening sessions, or other evidence-based or evidence-informed strategies,

4.1.5.1. Allocate MCH HAF grant funds or identify another funding source to compensate family and young adult advisors for time and effort dedicated to grant related activities (Exhibit 1: See Compensation Chart);

4.1.5.2. Implement a formalized agreement with family and/or young adult advisors to document partnership, hours, and compensation (Exhibit 2: MCHHAF Family & Young Adult Advisor Agreement);

4.1.5.3. Contractor will engage with ADHS' Engaging Families and Young Adults Program (EFYAP) contractor to recruit, train, and/or coordinate placement of advisor/s in the identified county level activity;

4.1.5.3.1. *Engaging Families and Young Adults Program:* Will train, and coordinate placement of Family and Young Adult Advisors within designated County activities.

4.1.5.4. Utilize the Activity Planner as needed to describe elements to plan and coordinate project details (EXHIBIT 3: Activity Planner); and

4.1.5.5. Contractor will identify a mechanism and follow county procedures to ensure that compensation of the advisor aligns with policies for providing stipends.

4.2. This IGA offers a variety of evidence-based and evidence-based informed strategies designed to promote and positively impact the health status and outcomes of the MCH population in Arizona. Contingent upon available funding, Local County Health Departments are expected to implement at multiple levels, in accordance with local community needs, infrastructure activities that integrate and build on each other to optimize the health improvements of the community. Counties have the option to select from a menu of evidence-based/evidence-informed strategies (Attachment B) or to propose their own evidence-based/evidence informed strategies that are identified as a need in their communities;

4.3. In addition, Skill Sets in each of the NPMs to support implementation and further assist with thinking not only about evidence and strategies to make change but the capacity of the workforce to carry out activities (Attachment B); and

4.4. Where applicable, strategies shall be inclusive of children with special health care needs. Though counties are not required to implement strategies to specifically target this population, strategies designed for children, adolescents, and families assume an integrated approach that includes this population;

PHI Program:

4.5. Under the PHI Program, the county health departments may use several strategies to support focal initiatives to achieve healthy communities. As health departments often may not have dedicated funds and resources to build and strengthen their organizations, the Public Health Improvement funds allow for that flexibility within the established strategies. The funds may be used for activities to seek accreditation and re-accreditation, improve health department efficiency and effectiveness, increase performance management capacity, and enhance public health readiness activities in the face of emerging issues.

4.6. The County must select one (1) or more strategies from the strategic areas outlined below:

4.6.1. Strategic Area: Seeking Public Health Accreditation Board (PHAB) Accreditation or Reaccreditation

4.6.1.1. Implement activities, training, and tools for the Local Health Department (LHD) to apply for PHAB accreditation; and

4.6.1.2. Implement activities, training, and tools for the (LHD) to achieve PHAB reaccreditation sustainability;

4.6.2. Strategic Area: Evaluate and Continuously Improve Processes, Programs, Quality Improvement, and Interventions Performance Management

4.6.2.1. Implement tools or training to develop or maintain a performance management system supported by leadership and management to monitor achievement of organizational objectives;

4.6.2.2. Implement activities, tools, or training to develop or maintain a culture of quality improvement integrated into organizational practice, processes, and interventions; and

4.6.2.3. Conduct training or capacity building with local stakeholders to support the department's and county's implementation of a quality improvement plan or quality improvement activities;

4.6.3. Strategic Area: Maintain a Competent Workforce

4.6.3.1. Implement activities and training to build multidisciplinary skills needed for the health department to achieve its mission, goals, and objectives;

4.6.3.2. Implement activities to build and support a health department with a supportive work environment, employee recognition, employee wellness efforts, and professional development; and

4.6.3.3. Conduct activities to support the larger public health workforce of the community;

4.6.4. Strategic Area: Conduct and Disseminate Assessments Focused on Population Health Status and Public Health Issues Facing the Community

4.6.4.1. Conduct collaborative activities with the community to develop, enhance, and disseminate the community health assessment;

4.6.5. Strategic Area: Develop Policies and Plans

4.6.5.1. Conduct or participate in collaborative activities with the community to develop and implement the community health improvement plan,

4.6.5.2. Conduct activities to track and implement goals set in the county health improvement plan,

4.6.5.3. Complete activities to develop, implement, and maintain a strategic plan, and

4.6.5.4. Complete activities to develop, implement, and maintain an all hazards emergency operations plan;

4.6.6. Strategic Area: Health Equity

4.6.6.1. Develop and implement strategies that address health inequity and cultural competence,

4.6.7. Strategic Area: Administrative and Management Capacity

4.6.7.1. Develop and maintain internal health department policies and procedures for operations, human resources, information management, financial management, and management of ethical issues,

4.6.8. In addition, with prior approval from ADHS, the County can also use their PHI Program funding to address emerging issues:

4.6.8.1. Conduct activities to address an emerging health issue aligned with state and nationally identified emerging health issues (percentage of funds to be approved by ADHS).

5. EVALUATION:

5.1. Performance measures and evaluations allow the counties and ADHS to collaboratively track progress, process indicators, outcomes measures, and impacts. As part of the local evaluation plan, the counties will be responsible for measuring the short term, and intermediate outcomes. Monitoring progress on short-term outcomes provides an opportunity for the counties to make adjustments to strategies to ensure increased long-term impact. ADHS in coordination with the counties will be responsible for measuring the long-term and impact outcomes. Process indicators, outcomes measures, and impacts must clearly relate to the selected strategies and activities identified within each County's Annual Action Plan; and

5.2. ADHS will provide technical support to counties on selecting the appropriate indicators to measure process and outcomes as they align with the 2021-2025 Title V MCH Priorities and Performance Metrics for the MCH Healthy Arizona Families Program and as they align with the 2021-2025 AzHIP priorities and Healthy People 2030 objectives for the PHI Program.

6. APPROVALS:

6.1. The quarterly reports, annual action plans, annual budget workbook, and monthly CERs with receipts supporting expenses billed for in-state and out-of-state travel and equipment purchases of $250 or more, as required and/or requested shall be approved by ADHS prior to payment reimbursement;

6.2. Upon approval of the Action Plan, any changes to the approved activities, or strategies must be resubmitted to ADHS for review and approval prior to implementation;

6.3. Any requests to provide additional information on quarterly reports will require resubmission of the report for ADHS review and approval prior to payment reimbursement;

6.4. Purchases of Capital Equipment (single item purchase of $5,000 or more) will require approval prior to purchasing;

6.5. All marketing materials (the use of ADHS logo, brochures, posters, public service announcements, paid media, videos, etc.) which have been developed, written, published, or recorded by the Counties and paid for with funds from this award must be first approved by ADHS prior to the dissemination of such materials or airing or use of such announcements;

6.6. All County local emerging issues and related supporting documentation must be approved by ADHS prior to implementation; and the percentage of funds used to conduct activities to address an emerging health issue aligned with state and nationally identified emerging health issues must be approved by ADHS prior to implementation;

6.7. Any evaluation or study to be conducted that involves human subjects must be approved by ADHS prior to conducting;

6.8. Request approval in writing to the ADHS Block Grants Program Manager for purchases of single items of capital equipment at or above the purchase price of five thousand dollars ($5,000.00);

6.8.1. Requests can be made via email and shall include the following information:

6.8.2. Type of equipment requesting to be purchased,

6.8.3. Cost of equipment, and

6.8.4. How the proposed purchase supports the current approved scope of work and annual action plan; and

6.9. Request to waive participation in the ADHS Family and Young Adult Engagement program can be submitted to ADHS Block Grants Program Manager for review and approval. The request should include a brief description documenting the need to waive participation and be sent via email to the program manager.

7. TASKS:

7.1. The Local County Health Department Contractor shall for the overall IGA:

7.1.1. Develop and submit a separate Annual Budget Workbook for each program (Title V and Public Health Improvement), due January 15th of each year for the following year's budget period, including the federally approved indirect rate letter,

7.1.2. Develop and implement an Annual Action Plan within the first forty-five (45) days of each budget period (i.e., on or before August 15th), 7.1.3. Implement the selected approved evidence-based and/or evidence-informed strategies outlined in County Action Plans,

7.1.4. Identify at minimum one (1) advisor to include in one of the Title V funded activities;

7.1.5. Submit MCHHAF Family & Young Adult Advisor Agreement to the ADHS Block Grants Program Manager within 180 days of contract execution that outlines the agreement between the program and advisor. The agreement includes the following:

7.1.5.1. How they will compensate a Family and/or Young Adult Advisor;

7.1.5.2. Promote, strengthen, and enhance Family and Young Adult engagement in systems-level initiative;

7.1.5.3. Ensure that the voices of individuals, families, and communities who receive services are included in the creation of the policies and procedures that govern those services;

7.1.5.4. Establish protocols around communication and check-in with an assigned direct contact or supervisor, to ensure that Family and Young Adult Advisors know who to connect with about which components of their service, and how to connect with that person, or persons;

7.1.5.5. Ensure that Family and Young Adult Advisors have the relevant knowledge and support they need to participate and contribute to their maximum potential, including access to equipment and resources necessary to perform their duties, similar to that which would be assigned to an employee;

7.1.5.6. Develop a mechanism for compensating Family and Young Adult Advisors for their time, expertise, and/or other costs they incur;

7.1.5.7. Provide mentoring and support to ensure Family and Young Adult Advisors understand their partnership role and are prepared to participate as fully as possible;

7.1.5.8. Provide skill-building opportunities for Family and Young Adult Advisors who participate in system-level initiatives;

7.1.5.9. Prepare and send information, agendas, and materials in advance of all activities, so all participants know what to expect and have an opportunity to review and prepare; and

7.1.5.10. Ensure meeting materials are written in plain language and are culturally and linguistically appropriate for all participants,

7.1.6. Participate in all calls (monthly, bi-monthly, quarterly), technical assistance calls, webinars, meetings, and training, and

7.1.7. Participate in the development of a shared comprehensive evaluation plan and report out on any performance measures related to the implementation of their activities (process and/or intermediate), or as defined by the funding sources,

7.2. Complete tagging and inventory of equipment in compliance with the policy in the State of Arizona Accounting Manual, https://gao.az.gov/sites/default/files/2535%20Stewardship%20190304.pdf;

7.2.1. Submit documents to the ADHS Block Grants Program Manager pertaining to the asset, i.e., receiving papers, invoice, purchase order, receipt, etc., and

7.2.2. Documents shall include the make, model, serial number, and acquisition date of the asset.

7.3. All out-of-state travel shall follow the travel and per diem policies as outlined in the State of Arizona Accounting Manual;

7.3.1. https://gao.az.gov/state-arizona-accounting-manual-saam

7.4. Food purchases for events are an allowable cost under this grant. Food costs less than $500 per event and cumulative cost less than $5,000 annually do not require prior approval when spent within the State of Arizona Accounting Manual policies;

7.4.1. When food costs exceed the allowable thresholds set forth in the IGA, requests to purchase food shall be required by completing the Request for Purchase of Food form (Attachment F) and submitting to the MCH HAF Program Manager,

7.4.1.1. Requests shall be submitted ten (10) business days prior to needing to purchase food items;

7.4.1.2. Blanket food approval requests can be submitted for approval if multiple events, of the same nature, are reoccurring. The request shall indicate the number of events that will be held during the year and number of people attending; and

7.4.1.3. No food shall be purchased or reimbursed until the form has been approved and signed by the ADHS Block Grants Program Manager.

7.4.2. Purchases shall follow the Food and Beverages policy outlined in the State of Arizona Accounting Manual, https://gao.az.gov/state-arizona-accounting-manual-saam which includes but is not limited to:

7.4.2.1. Food provided must not exceed the allowable ADHS per person per person, per diem meal rates.

7.4.3. Justification for providing food at events requires but is not limited to:

7.4.3.1. How providing food serves a valid public purpose and does not violate the "gift clause",

7.4.3.2. Is an integral part of the function, and

7.4.3.3. Benefits to the community.

7.4.4. A speaker/presentation during the time the meal is provided is required, and

7.4.5. Food provided should be healthy items. Please see the ADHS Healthy Meeting Policy for further guidance on nutritional guidelines for events/meetings: https://azdhs.gov/documents/prevention/nutrition-physical-activity/healthy-meeting policy.pdf.

7.5. Comply with all federal reporting requirements;

7.6. At least one (1) Program Manager or coordinator from each of the MCH HAF IGA programs must be in attendance at the Annual HPHC/MCH HAF IGA Summit;

7.7. Counties implementing Family Planning Programs with MCH Healthy Arizona Families Program funding shall abide by all standards and protocols outlined in the Family Planning Policies & Procedures manual

(Available here: https://www.azdhs.gov/prevention/womens-childrens-health/womens-health/index.php#family-planning) and

7.8. County program staff implementing strategies in this IGA will be required to participate in a one-time MCH HAF IGA orientation webinar, date to be determined.

7.9. ADHS will provide:

7.9.1. Review, feedback, and approval of the Annual Action Plan(s) within 30 days of submitting,

7.9.2. Review, feedback, and approval of the annual Budgets Workbooks, CERs and Supporting Documentation within thirty (30) days of submission,

7.9.3. Feedback, technical assistance, and training to support the approved Annual Action Plan(s), Annual Budget, Quarterly Reporting, and Supporting Documentation,

7.9.4. Samples of evidence-based and/or evidence-informed strategies and supporting resources,

7.9.5. A Quarterly Reporting template upon execution of the contract,

7.9.6. The Annual Action Plan template upon execution of the contract,

7.9.7. Annual Budget Workbook and CER templates upon execution of the contract,

7.9.8. Outcome Measures and examples of process, or intermediate performance measures, as needed,

7.9.9. Access to virtual technical assistance and guidance from ADHS staff, Local County Health Department peers/mentors, and subject matter experts related to the strategies for which the County has received funding, and

7.9.10. Coordinate and conduct annual Contractor site visits.

7.9.11. ADHS will provide technical assistance and resources to support counties and family advisors associated with the Engaging Families and Young Adult Program

8. STATE PROVIDED ITEMS:

8.1. Attachment A – Maternal and Child Health National Performance Measures Framework;

8.2. Attachment B – Evidence-Based and Evidence-Informed Strategies for MCH Domains;

8.3. Attachment C – Contractor Expenditure Report (CER);

8.4. Attachment D – Financial Supporting Documentation;

8.5. Attachment E – Line Item Budget Move Request;

8.6. Attachment F – Request for Purchase of Food;

8.7. Attachment G – Emerging Issues Approval Process; and

8.8. Exhibit 1: Compensation Chart

8.9. Exhibit 2: MCHHAF Family & Young Adult Advisor Agreement

8.10. Exhibit 3: Activity Planner

8.11. Upon execution of contract:

8.11.1. Action Plan Template,

8.11.2. Quarterly Report Template,

8.11.3. Contractor Expenditure Report (CER) template, and

8.11.4. Budget Workbook Template.

9. RESTRICTIONS:

9.1. Funds cannot be used for any of the following:

9.1.1. Lobbying activities, including the preparation, distribution, or use of any kit, pamphlet, booklet, publication, electronic communication, radio, television, or video presentation designed to support or defeat any proposed or pending regulation, administrative action, or order issued by the executive branch of any State or local government,

9.1.2. Inpatient services,

9.1.3. Cash payments to intended service recipients of health services,

9.1.4. The purchase or improvements of land; the purchase, construction or permanent improvement (other than minor remodeling) of any building or other facility; or the purchase of major medical equipment — unless the ADHS has obtained a waiver from the Secretary of DHHS,

9.1.5. Satisfying any requirements for the expenditure of non-federal funds as a condition for the receipt of federal funds,

9.1.6. . Providing funds for research or training (or other financial assistance) to any entity other than a public or non-profit private entity, and

9.1.7. Payment for any item of service (other than an emergency item or service) furnished by or at the medical direction or prescription of an ineligible or uncertified individual or entity.

10. DELIVERABLES:

10.1. Annual Action Plan within the first forty-give (45) days of each budget period;

10.2. Contractor Expenditure Report (CER) to ADHS, due thirty (30) days following each month of services.

10.2.1. Receipts supporting expenses billed for any in-state/out-of-state travel and equipment purchases of $250 or more are to also be submitted, and

10.2.2. Upon request from ADHS, all receipts supporting expenses billed for a selected CER shall be submitted for review.

10.3. Written Quarterly Reports, due thirty (30) days after each quarter end (QI : July — September; Q2: October — December; Q3: January — March; and Q4: April — June);

10.4. A final CER invoice no later than forty-give (45) days following the end of each contract year;

10.5. Annual Budget Workbook due by January 15th, for the next year's fiscal period;

10.6. MCH Healthy Arizona Families Program ONLY: Family Planning Programs funded through this IGA will submit monthly data into the Title V Family Planning Database as outlined in the policies and procedures manual.

10.7. Submit monthly CERs (Attachment C) and maintain sufficient documentation in the form of receipts in support of expenses incurred for any purchases that are being claimed for reimbursement or applied as match dollars to a budget (Attachment D),

10.7.1. Supporting documentation shall be kept by the Contractor and does NOT need to be submitted with quarterly CERs with the exception of travel documentation (in-state and out-of-state) and single purchases of equipment exceeding $250, and

10.7.2. Documentation supporting all expenses being billed shall be provided as requested by ADHS.

10.8. Provide the ADHS Block Grants Program Manager with contact information of all program staff funded under this IGA within thirty (30) days of IGA execution to include:

10.8.1. Name, title, email address and phone numbers,

10.8.2. Staff Resumes, and

10.8.3. Program area assigned.

10.9. Submit to the ADHS Block Grants Program Manager all staffing and programmatic changes within fifteen (15) days providing information outlined in 10.8;

10.10. Request to transfer budget amounts between line items, exceeding twenty-five percent (25%) of total annual budget or to a non-funded line item, will require a revised budget be submitted to the ADHS Block Grants Program Manager and an IGA amendment issued by ADHS Procurement; and;

10.11. Submit brochures, posters, public service announcements, paid media, videos, sponsorships, etc., to be paid for with funds from this IGA prior to development and use;

11. NOTICES, CORRESPONDENCE, REPORTS, AND INVOICES:

11.1. Notices, correspondences, report, supporting documentation, and invoice/CERs from the County contractors to ADHS shall be sent to:

Ashley Neves
Block Grants Program Manager
Arizona Department of Health Services
150 N. 18th Avenue, Ste. 310
Phoenix, AZ 85007-3242
Email: ashley.neves@azdhs.gov

11.2. Notices, Correspondence, Reports and Payments from ADHS to the Contractor shall be sent to:

Kimberly Penrod
Apache County
P.O. Box 697
St. Johns, AZ 85936
Email: kpenrod@co.apache.az.us

PRICE SHEET
JULY 1, 2023 – JUNE 30, 2024

PROGRAM: MCH HEALTHY ARIZONA FAMILIES (MCH HAF)
FEDERAL FUNDING: TITLE V MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT

Account Classification	Line-Item Totals
Personnel	$38,933.00
Employee Related Expenses	22,970.00
Professional & Outside Services	9,600.00
Travel Expenses	1,908.00
Occupancy Expenses	$0.00
Other Operating Expenses	18,176.00
Capital Outlay Expenses	$0.00
Indirect Cost (if authorized)	$0.00
Total Annual Amount (Not to Exceed)	**$91,587.00**

THE COUNTY IS AUTHORIZED TO TRANSFER UP TO A MAXIMUM OF TWENTY-FIVE PERCENT (25%) OF THE TOTAL BUDGET AMOUNT BETWEEN LINE ITEMS.

TRANSFER EXCEEDING TWENTY-FIVE PERCENT (25%) OR TO A NON-FUNDED LINE ITEM SHALL REQUIRE AN AMENDMENT.

Apache County Board of Directors
AGENDA ITEM REVIEW FORM

Submitter's Name: (Individual, Organization, or County Department)

KIMBERLY COLE, HEALTH DIRECTOR ACPHSD

Date/Signature: 08/02/2023

Describe in detail what you want to say to the Board and what action you want the Board to take:

ACPHSD requests discussion and possible approval of the contract with Alena Thompson, FNP, to provide reproductive health services at the St. Johns and Round Valley Clinics once a month. This expense has been budgeted for FY24..

BOS Meeting Date Requested 08/14/2023.

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Check if item does not require review

Finance Review:

Signature

Check if item does not require review

Human Resources Review:

Signature

Check if item does not require review x

Other Review:

Signature

Check if item does not require review

Reviews completed, item approved for Agenda. Board Clerk's Initials

BOS AGENDA ITEM

PROS AND CONS

PROFESSIONAL SERVICES AGREEMENT WITH ALENA THOMPSON, FNP

DESCRIPTION: We would like to renew our agreement with Alena Thompson, FNP to provide reproductive health consulting and physical examinations for our Family Planning clients. ACPHSD will have two clinic days a month at both the Round Valley Clinic and the St. Johns Clinic

PROS: ACPHSD has a good working relationship with Alena, as she has provided these services for us in the Round Valley Clinic since 2018.

CONS: None

P.O. Box 697 St. Johns, AZ 85936 | Phone (928) 337-7932 | Fax (928) 337-7592

APACHE COUNTY

Public Health Services District

Healthy People - Healthy Environment

Apache County Public Health Services District

APACHE COUNTY PUBLIC HEALTH SERVICES DISTRICT
PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT is made and entered into between Apache County Health Services District (the District"), a political subdivision of the State of Arizona, and Alena Thompson, FNP (the "Subcontractor").

WHEREAS, the District requires the services of a contract nurse practitioner to provide Family Planning Services and Well Woman Health Check Services; And

WHEREAS, the District wishes to contract with the Subcontractor for reproductive health consulting and physical examination services as described herein, and the Subcontractor is willing to provide such services upon the terms and conditions set forth herein,

NOW, THEREFORE, the parties agree as follows:

1. **Terms:** This agreement shall commence as of July 1, 2023, (the "Effective Date") and shall continue in effect through June 30, 2024, unless terminated as provided in section 10.

2. **Services:** The Subcontractor shall provide reproductive health services, physical examination services and interpretation of laboratory results, counseling, and referral in accordance with the Arizona Department of Health Services (ADHS) Contracts. All services shall be provided in accordance with the professional and ethical standards applicable to Registered Nurses and Registered Nurse Practitioners. The parties shall agree upon a mutually satisfactory schedule.

3. **Compensation:** As full and complete compensation for the services to be provided hereunder, the District shall pay the Subcontractor an hourly rate of $80.00 as follows:
   a. One three-hour (8 AM to 11 AM) clinic per month at Apache County Public Health Clinic, 110 E. 1st South, St. Johns, AZ 85936.
   b. One five-hour (Noon to 5 PM) clinic per month at Apache County Public Health Clinic, 323 S. Mountain Ave, Ste 102, Springerville, AZ 85938.
   c. Any required training, deemed necessary, to fulfil the District's requirements for the Family Planning or the Well Woman Health Check programs. Dates and times of training to be agreed upon by the District and Subcontractor.
   d. Subcontractor shall be reimbursed for once-a-month travel between St. Johns and Springerville Health Clinics at a rate of $0.665/miles for a distance of 29.3 miles, totaling $19.49 to be billed on monthly invoice.
   e. At the end of the first month that this Agreement is in effect and at the end of each month thereafter, the District will submit to Apache County a demand in the amount of the monthly fee. Payment shall be made directly to the Subcontractor in accordance with the County's standard procedures for processing demands.

4. **Independent Contractor:** In providing services hereunder, the Subcontractor is an independent contractor. The Subcontractor shall not be deemed an employee of the District and shall not be entitled to any benefits provided to District employees. Taxes, Social Security, and other amounts customarily withheld from the earnings of employees shall not be withheld from the compensation paid to the Subcontractor.

5. **Insurance:** The Subcontractor shall maintain in force during the term of the Agreement at the Subcontractor's expense professional liability insurance in the amount of no less than $1.000,000 per occurrence and such other insurance as the District's Risk Manager may reasonably require. The Subcontractor shall provide the District with certificates of insurance evidencing all required policies and shall notify the District of any cancellation or decrease in the amount of coverage at least 30 days before the effective date of such cancellation or decrease.

6. **Compliance with Laws:** The Subcontractor shall comply with all federal and state statutes, regulations, and orders applicable to the services provided hereunder. All federal and state laws required to be incorporated into this Agreement shall be enforced as though fully set forth herein.

7. **Professional Licenses:** The Subcontractor shall maintain in force throughout the term of this Agreement any and all licenses, permits and accreditations required for the Subcontractor to provide services hereunder. The Subcontractor shall notify the District and shall immediately cease performance hereunder if any such license, permit or accreditation is suspended or revoked.

8. **Reports and Records:** The record of a client at the time of physical examination and all other client records are the property of the District and shall be retained by the District. The Subcontractor is familiar with all record retention and confidentiality requirements set forth in the ADHS Contract and applicable federal and state laws and shall strictly comply with all such requirements in handling client records and information.

9. **Indemnification:** To the fullest extent allowed by law, each party (as "Indemnitor") shall indemnify officials, end and hold harmless the other party and its agents, representatives, officers, officials and employees (the "indemnities") from and against any and all claims, damages, losses and expenses (including but not limited to attorney fees, court costs and the costs of appellate proceedings) relating to, arising out of, or resulting from the Indemnitor's negligent acts, errors, mistakes or omissions in the performance of the agreement. The Indemnitor's duty to defend, hold harmless and indemnify the Indemnities shall arise in connection with any claim, damage, loss or expense that is attributable to bodily injury, sickness, disease, death or injury to any person, or impairment or destruction of property including loss of use resulting therefrom, caused in whole or in part by any negligent act, error, mistake or

omission in the performance of this Agreement (including those by any person for whose negligent act, errors, mistakes or omissions the Indemnitor may be liable).

10. **Termination:** This agreement shall terminate immediately and automatically upon the termination of the ADHS contracts for any reason. In addition, either party may terminate this agreement for any reason upon 30 days prior written notice to the other party. In addition, the District may terminate this Agreement upon written notice if the subcontractor fails to cure any default in performance within ten (10) days after delivery of a written notice of default by the District. This Agreement is also subject to cancellation pursuant to ARS 38-511 (concerning conflicts of interest).

11. **Non-Assignment:** The subcontractor shall not assign any right or interest in the Agreement without the District's prior written approval, not shall the Subcontractor delegate or subcontract any duty hereunder without the District's prior written approval. Any purported assignment, delegation or subcontract without the District's prior written approval shall be void.

In witness whereof, the parties hereto have executed this Contract on the day and year specified below.

For and on behalf of the Department:

Chairman, Board of Supervisors — Date

For and on behalf of the Department:

Apache County Health Director — Date

For and on behalf of the Department:

Attorney — Date

Subcontractor:

Alena Thompson, FNP — Date

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

Submitter's Name: (Individual, Organization, or County Department)

County Manager

Date/Signature: 8/7/23

Describe in detail what you want to say to the Board and what action you want the Board to take:

Craig Sullivan, Executive Director, County Supervisors Association: Report on recent County Supervisors Association activities including discussion on the recent legislative session and budget.

BOS Meeting Date Requested 8/14/23

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda. Board Clerk's Initials

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Approved by the BOS Oct. 20, 2015

From: Yvonne Ortega <yvonneo@countysupervisors.org>
Sent: Thursday, June 1, 2023 6:11 PM
To: Beth Bond
Subject: 2023 CSA Presentation to the Apache County Board of Supervisors - August 14, 2023

Hi Beth,
Thank for your help setting up the CSA Presentation to the Apache County Board of Supervisors for Monday, August 14, 2023.

Below is a brief explanation of the meeting :

County Supervisors Association Report to the Apache County Board of Supervisors
Craig Sullivan will brief the Apache County Board of Supervisors on the activities of the County Supervisors Association for FY2022-23.

Please review the following information to make sure it is correct , please let me know if any changes need to be made.

Apache County Presentation

Date: Monday, August 14, 2023

Time: 8:30 a.m. Board of Supervisors Meeting

Location: 75 W. Cleveland Street
St. Johns, AZ 85936

Handouts: CSA will provide color handouts for distribution to the board. – How many copies would you like us to provide?
Laptop and projector will be provided by the county.

Media: CSA will email the link to the PowerPoint presentation (large file) prior to the meeting to bbond@co.apache.az.us
Craig will also have a copy of the PowerPoint presentation with him on a flash drive.

Contact: Beth Bond, Clerk of the Board
Phone: 928-337-7502
Email: bbond@co.apache.az.us

Presenting: Craig Sullivan, Executive Director, County Supervisors Association of Arizona

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

Submitter's Name: (Individual, Organization, or County Department)

Finance

Date/Signature:____________________

Describe in detail what you want to say to the Board and what action you want the Board to take:

Discussion and possible approval of the 2023-2024 Tax Levy for all County jurisdictions.

BOS Meeting Date Requested 8/14/23

PRE-AGENDA ITEM REVIEW

Legal Review:____________________

Signature ____________________

Finance Review:____________________

Signature ____________________

Human Resources Review:____________________

Signature ____________________

Other Review:____________________

Signature ____________________

Reviews completed, item approved for Agenda. Board Clerk's Initials____________________

Approved by the BOS Oct. 20, 2015

APACHE COUNTY

RESOLUTION SETTING FY2023-2024 TAX LEVIES AND RATES

RESOLUTION NO. ______________

TAX AUTHORITY NUMBER		FY24 TAX RATE	PRIMARY ASSESSED VALUE	EXPECTED AMOUNT PRODUCED	FY23 TAX RATE	ACTUAL RATE INCREASE (DECREASE) 2022/2023	RATE % INCREASE (DECREASE) 2022/2023
	APACHE COUNTY						
	Primary:						
02000	County	0.6768	482,092,636	3,262,803	0.6614	0.0154	2.33%
02001	State School Equalization (State Mandated)	-	482,092,636	-	-	-	0.00%
	Total Primary Rate	0.6768			0.6614	0.0154	2.33%
	Secondary:						
52000	General Fund Override	-		-	-	-	
14900	Library District	0.3168	482,092,636	1,527,269	0.3096	0.0072	2.33%
29999	Public Health District	0.2500	482,092,636	1,205,232	0.2500	-	0.00%
28000	Jail District	0.2000	482,092,636	964,185	0.2000	-	0.00%
28002	Juvenile Jail District	0.1000	482,092,636	482,093	0.1000	-	0.00%
58000	Jr. College Tuition	0.2590	482,092,636	1,248,620	0.4750	(0.2160)	-45.47%
56000	Post Secondary Education	0.1500	482,092,636	723,139	0.1500	-	0.00%
15000	Flood Control	0.0835	199,965,154	166,971	0.0850	(0.0015)	-1.76%
11900	Fire Dist. Assistance	0.0986	482,092,636	475,343	0.0949	0.0037	3.90%
	Total Secondary Rate	1.4579		6,792,852	1.6645	(0.2066)	-12.41%
	TOWN OF EAGAR						
04106	Primary	-		-	-	-	0.00%
54106	Secondary	-		-	-	-	0.00%
	TOWN OF SPRINGERVILLE						
04103	Primary	-		-	-	-	0.00%
54103	Secondary	-		-	-	-	0.00%
	CITY OF ST. JOHNS						
04150	Primary	-		-	-	-	0.00%
54150	Secondary	-		-	-	-	0.00%
	ST. JOHNS SCHOOL #1						
07001	Primary	3.7519	32,905,421	1,234,578	3.5814	0.1705	4.76%
57001	Secondary	0.7783	32,905,421	256,103	0.7288	0.0495	6.79%
	(Additional Assistance Overrride approved 2016)	0.3321	32,905,421	109,279	0.3327	(0.0006)	-0.18%
	(M&O Override Approved 2014)	0.4462	32,905,421	146,824	0.3961	0.0501	12.65%
67001	Class A Bonds	-		-	-	-	0.00%
77001	Class B Bonds	-		-	-	-	0.00%
87001	Adjacent Ways	-		-	-	-	0.00%

APACHE COUNTY
RESOLUTION SETTING FY2023-2024 TAX LEVIES AND RATES

RESOLUTION NO. _______________

TAX AUTHORITY NUMBER		FY24 TAX RATE	PRIMARY ASSESSED VALUE	EXPECTED AMOUNT PRODUCED	FY23 TAX RATE	ACTUAL RATE INCREASE (DECREASE) 2022/2023	RATE % INCREASE (DECREASE) 2022/2023
	CONCHO SCHOOL #6						
05006	Primary	4.5482	21,198,758	964,162	7.8886	(3.3404)	-42.34%
55006	Secondary			-		-	0.00%
65006	Class A Bonds	-		-	-	-	0.00%
75006	Class B Bonds *(payable 2009 - 2022)*	0.6467	21,198,758	137,092	0.4289	0.2178	50.78%
85006	Adjacent Ways	-		-	-	-	0.00%
05806	Type 03 Schools Additional Tax	3.2931	21,198,758	698,096	-	3.2931	#DIV/0!
	ALPINE SCHOOL #7						
05007	Primary	2.9392	19,570,061	575,203	3.9520	(1.0128)	-25.63%
55007	Secondary	-		-	-	-	0.00%
65007	Class A Bonds	-		-	-	-	0.00%
75007	Class B Bonds	-		-	-	-	0.00%
85007	Adjacent Ways	-		-	-	-	0.00%
05807	Type 03 Schools Additional Tax	0.0478	19,570,061	9,354	-	0.0478	#DIV/0!
	WINDOW ROCK SCHOOL #8						
07008	Primary	-	12,962,049	-	-	-	0.00%
57008	Secondary	3.8574	12,962,049	499,998	3.7614	0.0960	2.55%
67008	Class A Bonds	-		-	-	-	0.00%
77008	Class B Bonds *(payable 2009 - 2022)*	-	12,962,049	-	-	-	0.00%
87008	Adjacent Ways	-		-	-	-	0.00%
	VERNON SCHOOL #9						
05009	Primary	4.7961	19,285,507	924,952	6.4176	(1.6215)	-25.27%
55009	Secondary	-		-	-	-	0.00%
65009	Class A Bonds	-		-	-	-	0.00%
75009	Class B Bonds	-		-	-	-	0.00%
85009	Adjacent Ways	-		-	-	-	0.00%
05809	Type 03 Schools Additional Tax	3.1482	19,285,507	607,146	-	3.1482	#DIV/0!
	ROUND VALLEY SCHOOL #10						
07010	Primary	2.6227	331,529,796	8,695,032	2.6014	0.0213	0.82%
57010	Secondary *(M&O Override approved 2017)*	0.3647	331,529,796	1,209,089	0.3534	0.0113	3.20%
67010	Class A Bonds *(payable 2009 - 2023)*	-		-	-	-	0.00%
77010	Class B Bonds *(payable 2009 - 2023)*	0.2122	331,529,796	703,506	0.1994	0.0128	6.42%
87010	Adjacent Ways	-		-	-	-	0.00%
07999	Minimum School Tax	-		-	-	-	0.00%
	SANDERS SCHOOL #18						
07018	Primary	-	15,927,940	-	-	-	0.00%
57018	Secondary	-		-	-	-	0.00%
67018	Class A Bonds	-		-	-	-	0.00%
77018	Class B Bonds	-		-	-	-	0.00%
87018	Adjacent Ways	-		-	-	-	0.00%

APACHE COUNTY

RESOLUTION SETTING FY2023-2024 TAX LEVIES AND RATES

RESOLUTION NO. _______________

TAX AUTHORITY NUMBER		FY24 TAX RATE	PRIMARY ASSESSED VALUE	EXPECTED AMOUNT PRODUCED	FY23 TAX RATE	ACTUAL RATE INCREASE (DECREASE) 2022/2023	RATE % INCREASE (DECREASE) 2022/2023
	GANADO SCHOOL #20						
07019	Primary	1.8302	20,089,206	367,673	1.8343	(0.0041)	-0.22%
57019	Secondary	-		-	-	-	0.00%
67019	Class A Bonds	-		-	-	-	0.00%
77019	Class B Bonds	-		-	-	-	0.00%
87019	Adjacent Ways	-		-	-	-	0.00%
	McNARY SCHOOL #23						
05023	Primary	-	1,024,185	-	-	-	0.00%
55023	Secondary	-		-	-	-	0.00%
65023	Class A Bonds	-		-	-	-	0.00%
75023	Class B Bonds	-		-	-	-	0.00%
85023	Adjacent Ways	-		-	-	-	0.00%
05823	Type 03 Schools Additional Tax	33.7849	1,024,185	346,020	-	33.7849	#DIV/0!
	CHINLE SCHOOL #24						
07024	Primary	-	4,916,005	-	-	-	0.00%
57024	Secondary	-		-	-	-	0.00%
67024	Class A Bonds	-		-	-	-	0.00%
77024	Class B Bonds	-		-	-	-	0.00%
87024	Adjacent Ways	-		-	-	-	0.00%
	RED MESA SCHOOL #27						
07027	Primary	312.7373	2,683,708	8,392,956	-	312.7373	#DIV/0!
57027	Secondary	-		-	-	-	0.00%
67027	Class A Bonds	-		-	-	-	0.00%
77027	Class B Bonds	-		-	-	-	0.00%
87027	Adjacent Ways	-		-	-	-	-
11603	CONCHO FIRE DISTRICT	3.5000	3,692,600	129,241	3.3750	0.1250	3.70%
11604	GREER FIRE DISTRICT	3.0134	17,887,010	539,007	3.0574	(0.0440)	-1.44%
11618	PUERCO VALLEY FIRE DISTRICT	3.5000	13,544,278	474,050	3.3750	0.1250	3.70%
11619	GANADO FIRE DISTRICT	3.5000	20,089,206	703,122	3.3750	0.1250	3.70%
11605	ALPINE FIRE DISTRICT	2.4000	28,537,375	684,897	2.4000	-	0.00%
11620	VERNON FIRE DISTRICT	3.5000	17,787,836	622,574	3.3750	0.1250	3.70%
11621	NUTRIOSO FIRE DISTRICT	-	-	-	-	-	0.00%
21701	ALPINE SANITARY DISTRICT	1.8300	6,851,346	125,380	1.9085	(0.0785)	-4.11%
16002	ALPINE DOMESTIC WID	-		-	-	-	0.00%
10251	NAVAPACHE HOSPITAL DISTRICT	-		-	-	-	0.00%
16000	OJO BONITO WATER DISTRICT	-		-	-	-	0.00%
16001	VERNON WATER DISTRICT	-		-	-	-	0.00%
21710	LITTLE COLO. SANITARY	0.3035	16,474,375	50,000	0.3187	(0.0152)	-4.78%
10260	WHITE MOUNTAIN HCD	0.6200	125,977,782	781,062	0.6200	-	0.00%
10270	NO. APACHE COUNTY HCD	3.5349	56,578,908	2,000,000	3.5993	(0.0645)	-1.79%
30000	NO. ARIZONA VIT	0.0500	364,435,217	182,218	0.0500	-	0.00%
30001	NATIVE	0.0500	56,578,908	28,289	0.0500	-	0.00%

APACHE COUNTY

RESOLUTION SETTING FY2023-2024 TAX LEVIES AND RATES

RESOLUTION NO. ______________

TAX AUTHORITY NUMBER		FY24 TAX RATE	PRIMARY ASSESSED VALUE	EXPECTED AMOUNT PRODUCED	FY23 TAX RATE	ACTUAL RATE INCREASE (DECREASE) 2022/2023	RATE % INCREASE (DECREASE) 2022/2023
		RATE	NUMBER OF PARCELS	EXPECTED AMOUNT PRODUCED			
28003	CONCHO COUNTY IMPROVEMENT	$ 85.00	681	57,885	$85	-	0.00%

APPROVED:

____

Chairman, Board of Supervisors

ATTEST:

____

Clerk, Board of Supervisors

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Community Development

Date/Signature: July/10/2023 Martin Firth

Describe in detail what you want to say to the Board and what action you want the Board to take:

PUBLIC HEARING, consideration, and possible approval of the Fifth Amended Plat of the Hidden Paradise Subdivision, allowing Gary McNamara to split his 10-acre lot creating two (2) +/- 2-acre lots and one (1) +/- 6.05-acre lot. Property is located at 38 CR 8405 in Vernon, AZ. A.P.N 106-25-010A. Planning & Zoning unanimously approved on July 6, 2023

BOS Meeting Date: Requested August 14, 2023

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda. Board Clerk's Initials

Approved by the BOS Oct. 20, 2015

APACHE COUNTY — Planning and Zoning Department
P.O. Box 238 • St. Johns, AZ 85936 • Phone: (928) 337-7527 • Fax: (928) 337-7633

SUBDIVISION MAJOR PLAT AMENDMENT APPLICATION

APPLICANT

Name GARY McNAMARA

Mailing Address HC 30 Box 56
Concho AZ. 85924

Contact Person GARY McNAMARA

Phone 541-806-7999 Fax

Email AZ.MAC67@gmail.com

PROPERTY INFORMATION

Assessor's Parcel # 106-25-010A

Township 10N Range 24E Section 4

Subdivision Name Hidden Paradise

Unit # Lot # 14

Physical Address/Location
38 C.R. 8405
Vernon AZ.

Number of Lots Proposed 2

Total Site Acreage 10 Ac

Existing Access and Utility Easements
Drive way

MAJOR PLAT AMENDMENT REQUEST

2 eq 2 Ac. Request

SUBMITTAL CHECKLIST

- ☑ Major Plat Amendment application.
- ☑ A non-refundable processing fee of $350.00.
- ☑ Proof of ownership.
- ☐ An amended plat map that has been prepared and signed by a Registered Land Surveyor, titled "AMENDED PLAT OF (Subdivision Name)" indicating original & revised lot lines, legal access to all lots, all easements, and roadways. and a certification block for Planning and Zoning and the Board of Supervisors signature.
- ☐ Site plan showing all structures and setbacks
- ☐ A list of names & addresses of ALL property owners within 300 feet of subject property.
- ☐ All required items need to be submitted to Planning and Zoning at least 30 days prior to the next scheduled meeting.

CERTIFICATION & SIGNATURE

Submittal of this application constitutes consent of the applicant in granting the Planning and Zoning Department access to the subject property during the course of project review. No further consent or notice shall be required.

I hereby certify that the information in this application is correct and agree to abide by the regulations of this jurisdiction.

Signature of Applicant
[signature] Date 4-9-23

Signature of Property Owner (if not the applicant)
Date

OFFICE USE ONLY 2023-17

Received By [signature] Date 5/4/23

Receipt # 1781 Fee 350

Subdivision Name Hidden Paradise

Related Subdivisions

COMMISSION ACTION

☑ Approved ☐ with conditions ☐ Denied

Chairman [signature] Date 7/6/23

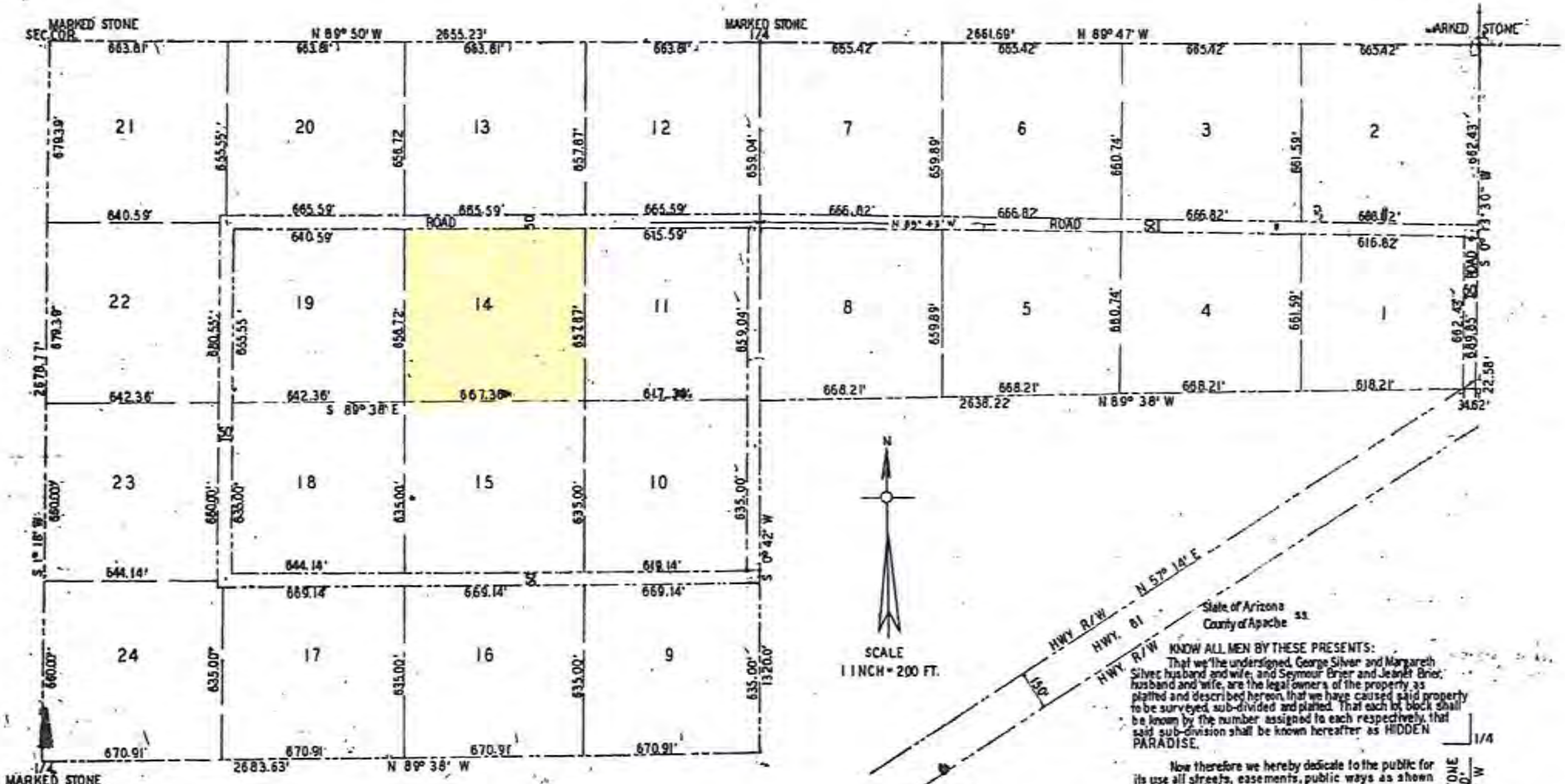
BOARD ACTION

☐ Approved ☐ with conditions ☐ Denied

Supervisor Date

October 13, 2021

I-35



State of Arizona
County of Apache ss.

KNOW ALL MEN BY THESE PRESENTS:

That we the undersigned, George Silver and Margareth Silver, husband and wife, and Seymour Brier and Jeanet Brier, husband and wife, are the legal owners of the property as platted and described hereon, that we have caused said property to be surveyed, sub-divided and platted. That each lot, block shall be known by the number assigned to each respectively, that said sub-division shall be known hereafter as HIDDEN PARADISE.

Now therefore we hereby dedicate to the public for its use all streets, easements, public ways as shown hereon.

1/4

MARKED STONE
SEC. COR. 2640.0'
S 0° 13' 30" W

A Subdivison of the NW 1/4 and N 1/2 NE 1/4, Sec. 4, T 10 N, R 24 E.

Note: All corners marked with 3/4" pipe, except where shown.

Surveyed by [signature]
Dec. 1958

LACY C. GILLER

The foregoing instrument was acknowledged before me this 21 day of May, 1959.

[signature]
Notary Public

My Commission Expires September 20, 1960.

Approved this 1st day of June, 1959.

[signature]

George Silver
Margareth Silver
Seymour Brier
Jeanet Brier

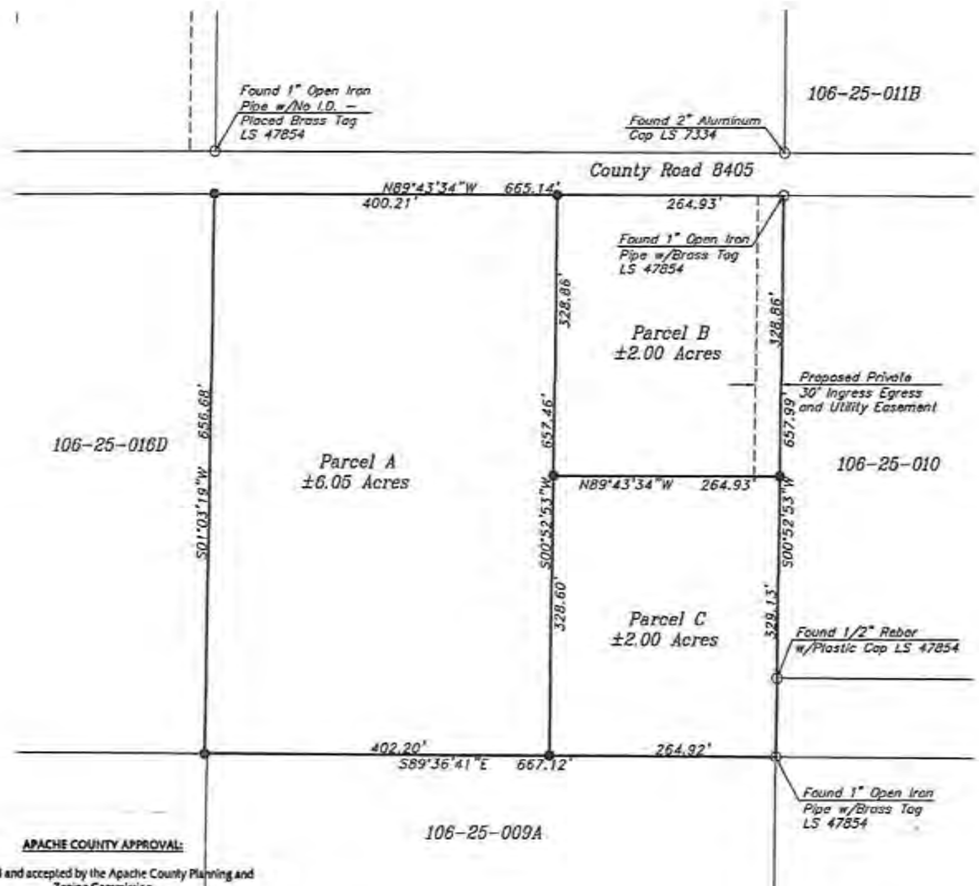
Exhibit A

Lot 14, HIDDEN PARADISE, according to Book 1 of Townsite Maps, page 35, records of Apache County, Arizona.

Except all coal and other minerals as reserved in Patent from the United States of America.

FIFTH AMENDED PLAT OF HIDDEN PARADISE SUBDIVISION

Lot 14 of Hidden Paradise Subdivision Recorded as Book 1 of Plats, Page 35
Located Within the Northwest Quarter of Section 4, Township 10 North, Range 24 East of the Gila and Salt River Meridian, Apache County, Arizona
APN #106-25-010A



NOTES:

1. The Basis of Bearing was Established by GPS Observations Based on Geodetic North.
2. The Owner did not Provide a Title Report for this Survey. Easements, Right of Way's, etc., Which Could Exist May Not be Shown.
3. The Owner of this Property at the Time of this Survey is: The Gary McNamara Revocable Living Trust
4. It is the Owner's Responsibility to Comply with all State, County and Local Regulations and Guidelines.

REFERENCES

1. Final Plat of Hidden Paradise Recorded as Book 1 of Plats, Page 35

LEGEND:

○	Found Monument as Shown
●	Set Rebar w/Plastic Cap LS 47854
———	Boundary Line This Survey
XXX-XX-XXX	Assessor Parcel Number
(R)	Record Information per Reference 1

SURVEYOR'S CERTIFICATION:

I Hereby Certify that this Map and the Survey on Which it is Based was Performed in the Field Under my Direct Supervision; And the Information Contained Hereon is True and Correct to the Best of my Knowledge and Belief.

Dan R. Brooks AZ. L.S. No. 47854

APACHE COUNTY APPROVAL:

Approved and accepted by the Apache County Planning and Zoning Commission

Chairman, Planning and Zoning 6 July 2023 Date

Approved and accepted by the Apache County Board of Supervisors of Apache County this ______ day of ______________, 20___ by:

Chairman of Board of Supervisors

Attested to: ______________

47854 DAN R. BROOKS ARIZONA, U.S.A. Expires 6/30/2023

DAN BROOKS SURVEYING, LLC
P.O. Box 3669
SHOW LOW, ARIZONA 85902
PH. (928) 358-2471
E-MAIL: danbrooks.surveying@yahoo.com

RECORD OF SURVEY

NW 1/4 Section 4
T10N, R24E

DRN: agb	DATE: 07/2022	JOB NO. 1211	SHEET 1 OF 1
CHD: DRB	DATE: 07/2022		

LEGAL DESCRIPTION
PARCEL A

A PORTION OF LOT 14 OF HIDDEN PARADISE, RECORDED AS BOOK 1 OF PLATS, PAGE 35, AND LOCATED WITHIN THE NORTHWEST QUARTER OF SECTION 4, TOWNSHIP 10 NORTH, RANGE 24 EAST OF THE GILA AND SALT RIVER MERIDIAN, APACHE COUNTY, ARIZONA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A 1/2" REBAR W/PLASTIC CAP MONUMENTING THE NORTHWEST CORNER OF SAID LOT 13;

THENCE SOUTH 89 DEGREES 43 MINTUES 34 SECONDS EAST, ALONG THE NORTH LINE OF SAID LOT 14, A DISTANCE OF 400.21 FEET TO A 1/2" REBAR W/PLASTIC CAP LS 47854;

THENCE LEAVING SAID NORTH LINE, SOUTH 00 DEGREES 52 MINUTES 53 SECONDS WEST A DISTANCE OF 657.46 FEET TO A 1/2" REBAR W/PLASTIC CAP LS 47854 ON THE SOUTH LINE OF SAID LOT 14;

THENCE ALONG SAID SOUTH LINE, NORTH 89 DEGREES 36 MINUTES 41 SECONDS WEST A DISTANCE OF 402.20 FEET TO A 1/2" REBAR W/PLASTIC CAP LS 47854 MONUMENTING THE SOUTHWEST CORNER OF SAID LOT 14;

THENCE ALONG THE WEST LINE OF SAID LOT 14, NORTH 01 DEGREES 03 MINUTES 19 SECONDS EAST A DISTANCE OF 656.68 FEET TO THE POINT OF BEGINNING.

REGISTERED LAND SURVEYOR
CERTIFICATE NO.
47854
DAN R.
BROOKS
Date Signed 7-17-22
ARIZONA, U.S.A.
Expires 6/30/2023

LEGAL DESCRIPTION
PARCEL B

A PORTION OF LOT 14 OF HIDDEN PARADISE, RECORDED AS BOOK 1 OF PLATS, PAGE 35, AND LOCATED WITHIN THE NORTHWEST QUARTER OF SECTION 4, TOWNSHIP 10 NORTH, RANGE 24 EAST OF THE GILA AND SALT RIVER MERIDIAN, APACHE COUNTY, ARIZONA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A 1" OPEN IRON PIPE W/BRASS TAG LS 47854, MONUMENTING THE NORTHEAST CORNER OF SAID LOT 14;

THENCE ALONG THE EAST LINE OF SAID LOT 14, SOUTH 00 DEGREES 52 MINUTES 53 SECONDS WEST A DISTANCE OF 328.86 FEET TO A 1/2" REBAR W/PLASTIC CAP LS 47854;

THENCE LEAVING SAID EAST LINE, NORTH 89 DEGREES 43 MINUTES 34 SECONDS WEST A DISTANCE OF 264.93 FEET TO A 1/2" REBAR W/PLASTIC CAP LS 47854;

THENCE NORTH 00 DEGREES 52 MINUTES 53 SECONDS EAST A DISTANCE OF 328.86 FEET TO A 1/2" REBAR W/PLASTIC CAP LS 47854 ON THE NORTH LINE OF SAID LOT 14;

THENCE ALONG SAID NORTH LINE, SOUTH 89 DEGREES 43 MINUTES 34 SECONDS EAST A DISTANCE OF 264.93 FEET TO THE POINT OF BEGINNING.

RESERVING THEREFROM AN EASEMENT FOR INGRESS EGRESS AND UTILITIES ACROSS THE EAST 30 FEET THEREOF TO THE GRANTORS, THEIR SUCCESSORS AND/OR ASSIGNS.

REGISTERED LAND SURVEYOR
CERTIFICATE NO.
47854
DAN R.
BROOKS
Date Signed 7-17-22
ARIZONA, U.S.A.
Expires 6/30/2023

LEGAL DESCRIPTION
PARCEL C

A PORTION OF LOT 14 OF HIDDEN PARADISE, RECORDED AS BOOK 1 OF PLATS, PAGE 35, AND LOCATED WITHIN THE NORTHWEST QUARTER OF SECTION 4, TOWNSHIP 10 NORTH, RANGE 24 EAST OF THE GILA AND SALT RIVER MERIDIAN, APACHE COUNTY, ARIZONA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A 1" OPEN IRON PIPE W/BRASS TAG LS 47854, MONUMENTING THE SOUTHEAST CORNER OF SAID LOT 14;

THENCE ALONG THE SOUTH LINE OF SAID LOT 14, NORTH 89 DEGREES 36 MINUTES 41 SECONDS WEST A DISTANCE OF 264.92 FEET TO A 1/2" REBAR W/PLASTIC CAP LS 47854;

THENCE LEAVING SAID SOUTH LINE, NORTH 00 DEGREES 52 MINUTES 53 SECONDS EAST A DISTANCE OF 328.60 FEET TO A 1/2" REBAR W/PLASTIC CAP LS 47854;

THENCE SOUTH 89 DEGREES 43 MINUTES 34 SECONDS EAST A DISTANCE OF 264.93 FEET TO A 1/2" REBAR W/PLASTIC CAP LS 47854 ON THE EAST LINE OF SAID LOT 14;

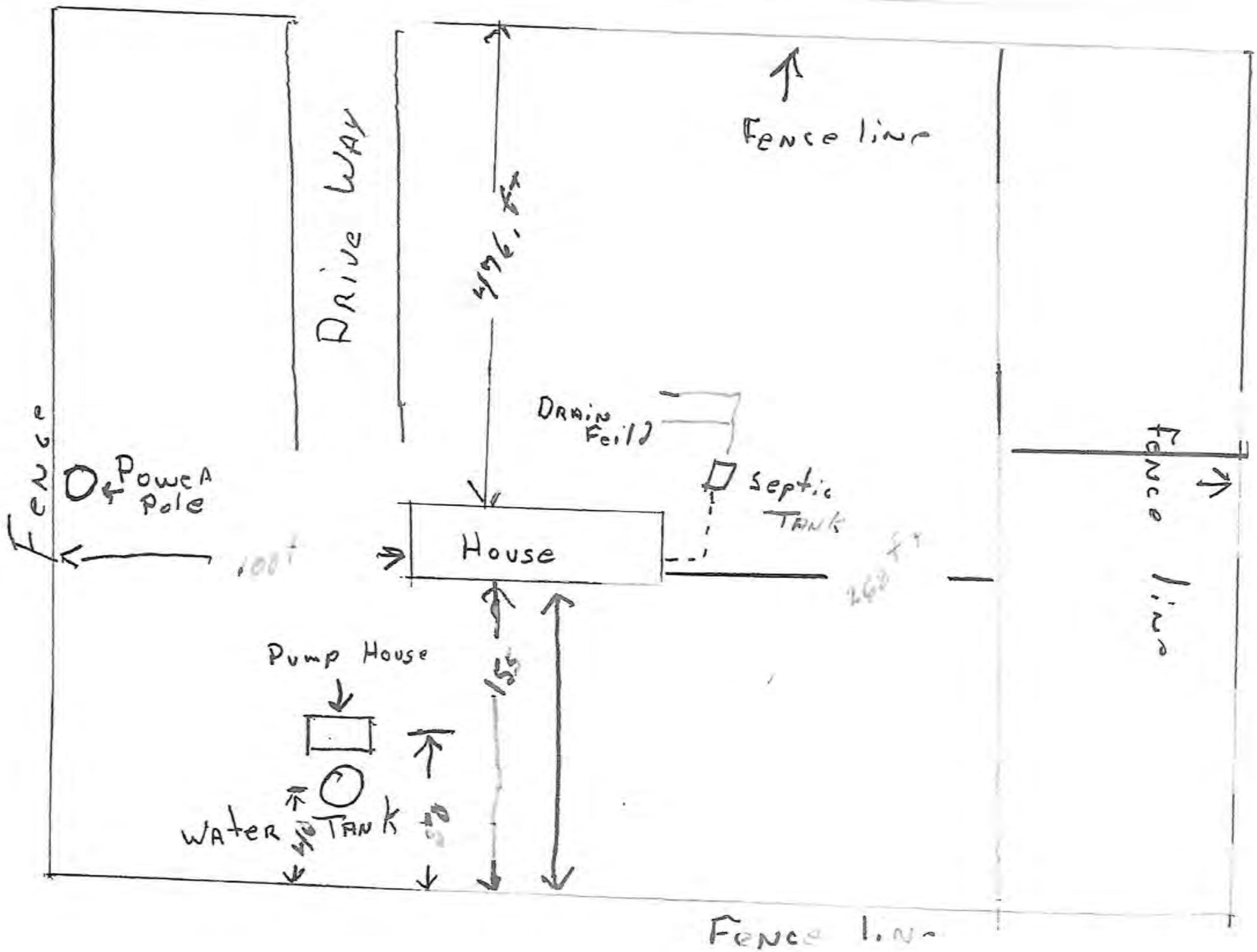
THENCE ALONG SAID EAST LINE, SOUTH 00 DEGREES 52 MINUTES 53 SECONDS WEST A DISTANCE OF 329.13 FEET TO THE POINT OF BEGINNING.

ALONG WITH AN EASEMENT FOR INGRESS EGRESS AND UTILITIES ACROSS THE EAST 30 FEET OF THE NORTH 328.86 FEET OF THE EAST 264.93 FEET OF SAID LOT 14, TO THE GRANTORS, THEIR SUCCESSORS AND/OR ASSIGNS.

REGISTERED LAND SURVEYOR
CERTIFICATE NO.
47854
DAN R.
BROOKS
Date Signed 7-17-22
ARIZONA, U.S.A.
Expires 6/30/2023

GARY M'NAMARA

#38 C.R. 8405



Suzanne G. Nalty

Douglas Clemons

Elaine & Don Gorsegner

William & Theresa Murray

Fred & Dawn Krause

Stephen Henry Thompson 435

Andrew W. & Terra L.

Jason & Michelle Boyer 3391

Douglas R. & Nina A.

Vintage Restoration, LLC

Ernie B. & Wanda J. Barbee

WHITE MOUNTAIN INDEPENDENT
P.O. BOX 1570, SHOW LOW, AZ 85902
928-537-5721 PHONE 928-537-1780 FAX

State of Arizona)
) ss.
County of Navajo)

Affidavit of Publication
[ ] Navajo [X] Apache

I, Victoria Starns, being first duly sworn, depose and say: I am the agent of the White Mountain Publishing, LLC. publisher of the White Mountain Independent, a semi-weekly newspaper of general circulation published at Eagar, County of Apache, and Show Low, County of Navajo, Arizona and that the copy hereto attached is a true copy of the advertisement as published in the White Mountain Independent on the following date(s):

06/16/2023

The Apache County Planning and Zoning Commission will hold a meeting on Thursday July 6, 2023, at 1:00 p.m. in the Board of Supervisors Room, located in the Apache County Annex at 75 W. Cleveland, St. Johns, Arizona, at which the Commission will hold a public hearing to consider and possibly recommend approval of the following item:

PUBLIC HEARING, consideration, and possible recommendation for approval of the Fifth Amended Plat of the Hidden Paradise Subdivision, allowing Gary McNamara to split his 10-acre lot creating two (2) +/- 2-acre lots and one (1) +/- 6-acre lot. Property is located at 54 CR 8405 in Vernon, AZ. A.P.N 106-25-004.

*Pursuant to the Americans with Disabilities Act, the Apache County Planning & Zoning endeavors to ensure the accessibility of its meetings to all persons with disabilities. If you need an accommodation for a meeting, please contact Shanna at (928) 337-7526, TDD (928)-337-4402 at least 48 hours prior to the meeting (not including weekends or holidays) so that an accommodation can be arranged. One or more members of the Commission may participate telephonically or through video communication.

*These items are available on the county Web site at www.co.apache.az.us at least 24 hours prior to the scheduled meeting. Those wishing to comment on any of these items may do so in writing, by e-mail, or in person. Mail comments to Apache County Community Development, P.O. Box 238, St. Johns, AZ 85936, or e-mail planning@co.apache.az.us.

***If you plan to attend the public meeting, please call (928) 337-7526 the day of the meeting to ensure that the meeting has not been cancelled or postponed.

Published in the White Mountain Independent: #172867, F, June 16, 2023

White Mountain Independent

Victoria Starns

Sworn to me this

21st **day of** June, 2023 **A.D.**

Jenna Troutt

Notary Public

JENNA TROUTT
NOTARY PUBLIC - ARIZONA
NAVAJO COUNTY
COMMISSION # 632220
MY COMMISSION EXPIRES
SEPTEMBER 07, 2026

NOTICE

THE APACHE COUNTY

PLANNING & ZONING COMMISSION

WILL HOLD A PUBLIC MEETING

75 W. Cleveland Street,

County Annex Board of Supervisors Room

Thursday July 6, 2023

AT **1 p.m.**

FOR THE PURPOSE OF

Major Plat Amendment

(Apache County Subdivision Ordinance Section 10.B)

Fifth Amended Plat of the Hidden Paradise Subdivision

Allowing Gary McNamara to split his 10-acre lot creating three (3) lots.

FOR THE PROPERTY DESCRIBED AS FOLLOWS:

Parcel/Reference Number: **106-25-010A**

Location/Legal Description: Township: 12N, Range: 24E, Section: 29

All interested persons are encouraged to attend the public meeting.

HEARING

ISR is to provide the Navajo
, the United States, and in-
ed parties with the opportu-
inspect the information that
I has gathered pertaining to
rights claimed by the Nava-
ion or by the United States
behalf of the Navajo Nation
llottees) and to file com-
with ADWR. A copy of the
Preliminary HSR, and a
f the boundaries of the LCR
ation and the Lower LCR
tershed are on ADWR's
e at https://www.azwater.
ludications.

ne 2023 Preliminary HSR,
filed a "Notice of Publica-
Preliminary Hydrographic
Report for Certain Water
in the Navajo Reservation"
), which includes additional
ation about the 2023 Pre-
y HSR, how to submit com-
on the 2023 Preliminary
how to obtain or inspect
of the 2023 Preliminary
and ADWR's contact infor-
ADWR sent a copy of the
to persons ADWR believed
using water within Coconi-
vajo and Apache counties,
other interested persons.

nts on the 2023 Prelimi-
SR must be received by
no later than January 26,

23 Preliminary HSR and
are being made available
vnloading from ADWR's
at https://www.azwater.
idications. For additional
tion, or to purchase an
ic version or hard copy of
3 Preliminary HSR, please
ADWR at (602) 771-8634
) 246-1414 (toll free). A
the 2023 Preliminary HSR
available for inspection at
wing locations:

Department of Water
es
Washington Street,
0
Arizona 85007

Apache County
Court
Third Street South
, Arizona 85936
-7550

Navajo County
Court
Code Talkers Drive

Independent: #175880, F, July 28, 2023

Amy Brown SBN 034296
BROWN & BROWN LAW OFFICES, P.C.
Post Office Box 1890
St. Johns, Arizona 85936
(928) 337-4225
amy@b-b-law.com
Attorney for Plaintiff

IN THE SUPERIOR COURT OF THE STATE OF ARIZONA IN AND FOR THE COUNTY OF NAVAJO

No. CV 2023-00168
SUMMONS

W.B. & LOIS JEFFERS, TRUSTEES OF THE W.B. & LOIS JEFFERS FAMILY TRUST,
Plaintiff,
vs.
DONALD C. LITTLE; VIRGINIA D. NELSON-LITTLE; NAVAJO COUNTY TREASURER; JOHN DOE I-X; JANE DOE I-X; the unknown successors of any of the above parties; the unknown heirs and devisees of any of the above parties if deceased,
Defendants.

IN THE NAME OF THE STATE OF ARIZONA TO:

DONALD C. LITTLE; VIRGINIA D. NELSON-LITTLE; NAVAJO COUNTY TREASURER; JOHN DOE I-X; JANE DOE I-X; the unknown successors of any of the above parties; the unknown heirs and devisees of any of the above parties if deceased,

YOU ARE HEREBY SUMMONED and required to appear and defend, within the time applicable, in this action in this Court. If served within Arizona, you shall appear and defend within 20 days after the service of the Summons and Complaint upon you, exclusive of the day of service. If served out of the State of Arizona - whether by direct service, by registered or certified mail, or by publication - you shall appear and defend within 30 days after the service of the Summons and Complaint upon you is complete, exclusive of the day of service. Service by registered or certified mail without the State of Arizona is complete 30 days after the filing of the receipt and affidavit of service with the

GIVEN under my hand and the Seal of the Superior Court of the State of Arizona in and for the County of Navajo

SIGNED AND SEALED this date: July 7, 2023

Deanne Romo
Clerk of Superior Court

By: ASTUMP
Deputy Clerk

Stamp

Published in the White Mountain Independent: #175938, F, July 28, August 4, August 11, August 18, 2023

The Apache County Board of Supervisors will hold a meeting on Monday August 14, 2023, at 8:30 a.m. (MST) in the Board of Supervisors Room, located in the Apache County Annex at 75 W. Cleveland, St. Johns, Arizona, at which the Board will hold a public hearing to consider and possible approval of the following item:

PUBLIC HEARING, consideration, and possible approval of the Fifth Amended Plat of the Hidden Paradise Subdivision, allowing Gary McNamara to split his 10-acre lot creating two (2) +/- 2-acre lots and one (1) +/- 6-acre lot. Property is located at 20 CR 8405 in Vernon, AZ. A.P.N 106-25-010A.

*Pursuant to the Americans with Disabilities Act, the Apache County Planning & Zoning endeavors to ensure the accessibility of its meetings to all persons with disabilities. If you need an accommodation for a meeting, please contact Shanna at (928) 337-7526, TDD (928)-337-4402 at least 48 hours prior to the meeting (not including weekends or holidays) so that an accommodation can be arranged. One or more members of the Commission may participate telephonically or through video communication.

*These items are available on the county Web site at
www.co.apache.az.us at least 24 hours prior to the scheduled meeting. Those wishing to comment on any of these items may do so in writing, by e-mail, or in person. Mail comments to Apache County Community Development, P.O. Box 238, St. Johns, AZ 85936, or e-mail planning@co.apache.az.us.

***If you plan to attend the public meeting, please call (928) 337-7526 the day of the meeting to ensure that the meeting has not been cancelled or postponed.

Published in the White Mountain Independent: #175945, F, July 28, 2023

PROPERTY ADDRESS: 1076 MOGOLLON CIR, SHOW LOW, AZ 85901 TAX PARCEL No.: 409-19-045C 5 ORIGINAL PRINCIPAL BALANCE: $225,000.00 NAME AND ADDRESS OF BENEFICIARY: MORTGAGE RESEARCH CENTER, LLC D/B/A VETERANS UNITED HOME LOANS, A MISSOURI LIMITED LIABILITY CORPORATION c/o Nationstar Mortgage LLC d/b/a Mr Cooper 8950 Cypress Waters Blvd Coppell, TX 75019 NAME AND ADDRESS OF TRUSTEE: America West Lender Services, LLC P.O. Box 23028 Tampa, FL 33623 NAME AND ADDRESS OF ORIGINAL TRUSTOR: TYLER THOMAS, AN UNMARRIED MAN, 1076 MOGOLLON CIR, SHOW LOW, AZ 85901 The undersigned Trustee disclaims any liability for any incorrectness of the street address and other common designations, if any, shown herein. Said sale will be made, but without covenant or warranty, expressed or implied, regarding title, possession, or encumbrances, to pay the unpaid principal balance of the note(s) secured by said Deed of Trust, with interest thereon as provided in said note(s) advances, if any, under the terms of said Deed of Trust, fees, charges, and expenses of the Trustee. If the sale is set aside for any reason, the Purchaser at the sale shall be entitled only to a return of the deposit paid. The Purchaser shall have no further recourse against the Mortgagor, the Mortgagee or the Mortgagee's attorney. Dated: 06/14/2023 America West Lender Services, LLC P.O. Box 23028 Tampa, FL 33623 844-693-4761 DEEANN GREGORY AUTHORIZED SIGNATORY The successor Trustee appointed herein qualifies as a Trustee of the Trust Deed in the Trustee's capacity as a licensed escrow agent as required by Arizona Revised Statutes Section 33-803, Subsection (A)(I). This company may be assisting the Beneficiary to collect a debt and any information we obtain may be used for that purpose whether received orally or in writing. If available, the expected opening bid and/or postponement information may be obtained by calling the following telephone number on the day before the sale: 1-800-758-8052 or visiting xome.com NAME OF TRUSTEE'S REGULATOR: Arizona Department of Financial In-

true and complete copies of these documents are enclosed with this notice.
2. COURT HEARING. An court hearing has been scheduled to consider the Petition and matters in the court papers as follows: Date and Time: Tuesday, September 19, 2023 at 10:00 A.M. Place: Apache Co. Superior Court, 70 W. 3rd So., St. Johns, AZ 85936. Judicial Officer: Judy Whiting.
This notice has been given by Joetta Earls, in the capacity of Petitioner.
COPIES MAILED pursuant to ARS §§1401401-14-1403 this date to these persons, in these capacities and at these addresses: David Gary Huckaby (Son) 3601 SE 182nd Avenue, Vancouver, WA 98683; Stefanie Danielle Huckaby (Daughter) 15422 W. Dahlia Drive, Surprise, AZ 85378; Caroline Huckaby (Surviving Spouse) PO Box 2699, St. Johns, AZ 85936.
Dated: 2/23/23 /s/ Joetta Earls

Published in the White Mountain Independent: #176035, F, July 28, August 4, August 11, 2023

White Mountain Apache Tribe
Request for Proposals (RFP)
Chaghache Daycare Facility Improvements
RFP 23-0010

White Mountain Apache Tribe is soliciting proposals from licensed and insured Contractors for renovations, improvements and remediation at the Chaghache Daycare Facility located in Whiteriver, AZ. All proposals in response to this RFP are due no later than 1:00pm (Arizona Time) on August 22, 2023. A mandatory site meeting will be held on August 8, 2023 at 1:00 pm at 309 N 2nd Ave, Whiteriver, AZ 85941. RFP guidelines and scope of work are available through Kenew, LLC, Project Management Firm, Rick Lewis, Project Manager via
rickl@kenewllc.com or at
(623) 243-0087.

Published in the White Mountain Independent: #176153, T, F, July 28, August 1, August 4, August 8, August 11, August 15, August 18, 2023

NOTICE

THE APACHE COUNTY

BOARD OF SUPERVISORS

WILL HOLD A PUBLIC MEETING

75 W. Cleveland Street,

County Annex Board of Supervisors Room

Monday August 14, 2023

AT **8:30 a.m. (MST)**

FOR THE PURPOSE OF

Major Plat Amendment

(Apache County Subdivision Ordinance Section 10.B)

Fifth Amended Plat of the Hidden Paradise Subdivision

Allowing Gary McNamara to split his 10-acre lot creating

three (3) lots.

FOR THE PROPERTY DESCRIBED AS FOLLOWS:

Parcel/Reference Number: **106-25-010A**

Location/Legal Description: Township: 12N, Range: 24E, Section: 29

All interested persons are encouraged to attend the public meeting.

HEARING


NOTICE
HEARING

NOTICE
HEARING

NOTICE
HEARING

NOTICE
HEARING

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

Submitter's Name: (Individual, Organization, or County Department)

Finance Clayton Overson

Date/Signature: 8/7/23 Clayton Overson

Describe in detail what you want to say to the Board and what action you want the Board to take:

Request approval of demands as distributed to the Apache County Board of Supervisors between July 25, 2023, to August 14, 2023. Demands are payments made, or to be made, by the County. Specific details of the demands may be requested through the County public record request process.

BOS Meeting Date Requested 8/14/23

PRE-AGENDA ITEM REVIEW

Legal Review: ____________________

Signature ____________________

Finance Review: ____________________

Signature ____________________

Human Resources Review: ____________________

Signature ____________________

Other Review: ____________________

Signature ____________________

Reviews completed, item approved for Agenda. Board Clerk's Initials ____________________

Bank Account	Type	Number	Payment Date	Source	Payee	Amount
NBAZ - Warrant Clearing Account	Check	1116992	07/18/2023	Accounts Payable	FRONTIER	$224.47
NBAZ - Warrant Clearing Account	Check	1116993	07/18/2023	Accounts Payable	FRONTIER	$228.78
NBAZ - Warrant Clearing Account	Check	1116994	07/18/2023	Accounts Payable	FRONTIER	$228.61
NBAZ - Warrant Clearing Account	Check	1116995	07/18/2023	Accounts Payable	FRONTIER	$232.44
NBAZ - Warrant Clearing Account	Check	1116996	07/18/2023	Accounts Payable	FRONTIER	$109.29
NBAZ - Warrant Clearing Account	Check	1116997	07/18/2023	Accounts Payable	ALPINE WATER AND SANITARY	$288.61
NBAZ - Warrant Clearing Account	Check	1116998	07/18/2023	Accounts Payable	ALSCO INC	$1035.94
NBAZ - Warrant Clearing Account	Check	1116999	07/18/2023	Accounts Payable	AMAZON CAPITAL SERVICES INC	$399.06
NBAZ - Warrant Clearing Account	Check	1117000	07/18/2023	Accounts Payable	APACHE COUNTY	$73.60
NBAZ - Warrant Clearing Account	Check	1117001	07/18/2023	Accounts Payable	ASHTONS REPAIR INC	$45.00
NBAZ - Warrant Clearing Account	Check	1117002	07/18/2023	Accounts Payable	AT&T MOBILITY LLC (FIRSTNET)	$15930.04
NBAZ - Warrant Clearing Account	Check	1117003	07/18/2023	Accounts Payable	AZ COUNTIES WORKERS COMPENSATION PLAN	$90779.83
NBAZ - Warrant Clearing Account	Check	1117004	07/18/2023	Accounts Payable	AZ SECRETARY OF STATE	$6110.47
NBAZ - Warrant Clearing Account	Check	1117005	07/18/2023	Accounts Payable	AZ SUPREME COURT	$691.18
NBAZ - Warrant Clearing Account	Check	1117006	07/18/2023	Accounts Payable	BAUMAN HOME AND AUTO INC (CARQUEST)	$1609.99
NBAZ - Warrant Clearing Account	Check	1117007	07/18/2023	Accounts Payable	BI INC	$110.26
NBAZ - Warrant Clearing Account	Check	1117008	07/18/2023	Accounts Payable	BLUE HILLS ENVIRONMENTAL	$305.96
NBAZ - Warrant Clearing Account	Check	1117009	07/18/2023	Accounts Payable	BRIMHALL SAND & ROCK	$18729.95
NBAZ - Warrant Clearing Account	Check	1117010	07/18/2023	Accounts Payable	COLLABORATIVE SUMMER LIBRARY PROGRAM	$219.58
NBAZ - Warrant Clearing Account	Check	1117011	07/18/2023	Accounts Payable	CONTINUOUS RAINGUTTER SYSTEMS	$44216.50
NBAZ - Warrant Clearing Account	Check	1117012	07/18/2023	Accounts Payable	CORDANT HEALTH SOLUTIONS	$1195.89
NBAZ - Warrant Clearing Account	Check	1117013	07/18/2023	Accounts Payable	CRESCENT ELECTRIC SUPPLY CO	$1446.32
NBAZ - Warrant Clearing Account	Check	1117014	07/18/2023	Accounts Payable	DAY CUSTOMS AUTOMOTIVE	$96.98
NBAZ - Warrant Clearing Account	Check	1117015	07/18/2023	Accounts Payable	DH PACE COMPANY INC	$1564.00
NBAZ - Warrant Clearing Account	Check	1117016	07/18/2023	Accounts Payable	DISH NETWORK	$136.19
NBAZ - Warrant Clearing Account	Check	1117017	07/18/2023	Accounts Payable	EMPIRE MACHINERY	$10784.44
NBAZ - Warrant Clearing Account	Check	1117018	07/18/2023	Accounts Payable	FLEET PRIDE	$105.79
NBAZ - Warrant Clearing Account	Check	1117019	07/18/2023	Accounts Payable	FOUR CORNERS WELDING & GAS SUPPLY	$73.57
NBAZ - Warrant Clearing Account	Check	1117020	07/18/2023	Accounts Payable	FUTURE TIRE	$3260.20
NBAZ - Warrant Clearing Account	Check	1117021	07/18/2023	Accounts Payable	GALL'S INC	$364.84
NBAZ - Warrant Clearing Account	Check	1117022	07/18/2023	Accounts Payable	KRISTEN TURLEY GILLESPIE	$400.00
NBAZ - Warrant Clearing Account	Check	1117023	07/18/2023	Accounts Payable	GLAXO SMITHKLINE PHARMACY	$1166.79
NBAZ - Warrant Clearing Account	Check	1117024	07/18/2023	Accounts Payable	GRAINGER	$389.23
NBAZ - Warrant Clearing Account	Check	1117025	07/18/2023	Accounts Payable	HANCOCK COMPREHENSIVE DENTISTRY	$1091.00
NBAZ - Warrant Clearing Account	Check	1117026	07/18/2023	Accounts Payable	HEALTHEQUITY INC	$182.90
NBAZ - Warrant Clearing Account	Check	1117027	07/18/2023	Accounts Payable	KLINT HEAP	$1477.10
NBAZ - Warrant Clearing Account	Check	1117028	07/18/2023	Accounts Payable	HIGH COUNTRY SIGNS LLC	$200.00
NBAZ - Warrant Clearing Account	Check	1117029	07/18/2023	Accounts Payable	HILL AZ GROCERY STORE/ ST JOHNS MARKET	$54.54
NBAZ - Warrant Clearing Account	Check	1117030	07/18/2023	Accounts Payable	HILL AZ GROCERY STORE/ ST JOHNS MARKET	$23.78
NBAZ - Warrant Clearing Account	Check	1117031	07/18/2023	Accounts Payable	HILLYARD/FLAGSTAFF	$3800.64
NBAZ - Warrant Clearing Account	Check	1117032	07/18/2023	Accounts Payable	HOME DEPOT	$76.33
NBAZ - Warrant Clearing Account	Check	1117033	07/18/2023	Accounts Payable	KK EXPRESS CAR WASH	$128.90
NBAZ - Warrant Clearing Account	Check	1117034	07/18/2023	Accounts Payable	LAW OFFICE OF MICHAEL S PENROD PLC	$3600.00
NBAZ - Warrant Clearing Account	Check	1117035	07/18/2023	Accounts Payable	LOWES #24	$206.08
NBAZ - Warrant Clearing Account	Check	1117036	07/18/2023	Accounts Payable	LOWES HOME CENTERS INC	$23.62
NBAZ - Warrant Clearing Account	Check	1117037	07/18/2023	Accounts Payable	MARLIN LEASING CORPORATION	$636.68
NBAZ - Warrant Clearing Account	Check	1117038	07/18/2023	Accounts Payable	MCKESSON MEDICAL SURGICAL	$102.86
NBAZ - Warrant Clearing Account	Check	1117039	07/18/2023	Accounts Payable	NAPA	$143.83
NBAZ - Warrant Clearing Account	Check	1117040	07/18/2023	Accounts Payable	NAVAJO TRIBAL UTILITY AUTHORITY	$524.53
NBAZ - Warrant Clearing Account	Check	1117041	07/18/2023	Accounts Payable	NAVOPACHE ELECTRIC COOPERATIVE	$8557.80
NBAZ - Warrant Clearing Account	Check	1117042	07/18/2023	Accounts Payable	NORTH WEST NEW MEXICO REGIONAL SOLID WASTE AUTHORI	$37.26
NBAZ - Warrant Clearing Account	Check	1117043	07/18/2023	Accounts Payable	O'REILLY AUTO PARTS	$473.63
NBAZ - Warrant Clearing Account	Check	1117044	07/18/2023	Accounts Payable	PALMER INVESTIGATIVE SERVICES	$85.00
NBAZ - Warrant Clearing Account	Check	1117045	07/18/2023	Accounts Payable	PERFECT PRINTZ LLC	$352.42
NBAZ - Warrant Clearing Account	Check	1117046	07/18/2023	Accounts Payable	PINAL COUNTY ARIZONA	$24984.00
NBAZ - Warrant Clearing Account	Check	1117047	07/18/2023	Accounts Payable	PREMIUM PROPANE LLC	$589.44
NBAZ - Warrant Clearing Account	Check	1117048	07/18/2023	Accounts Payable	PROFORCE LAW ENFORCEMENT	$910.14
NBAZ - Warrant Clearing Account	Check	1117049	07/18/2023	Accounts Payable	QUALITY CARQUEST	$349.40
NBAZ - Warrant Clearing Account	Check	1117050	07/18/2023	Accounts Payable	QUILL CORP	$3917.72
NBAZ - Warrant Clearing Account	Check	1117051	07/18/2023	Accounts Payable	NANCY QUINN	$32.72
NBAZ - Warrant Clearing Account	Check	1117052	07/18/2023	Accounts Payable	REAL TIME SOLUTIONS	$323.63
NBAZ - Warrant Clearing Account	Check	1117053	07/18/2023	Accounts Payable	RIGG LAW FIRM PLLC	$872.00
NBAZ - Warrant Clearing Account	Check	1117054	07/18/2023	Accounts Payable	SAFEGUARD BUSINESS SYSTEMS INC	$92.53
NBAZ - Warrant Clearing Account	Check	1117055	07/18/2023	Accounts Payable	SAFELITE AUTO GLASS	$1071.42
NBAZ - Warrant Clearing Account	Check	1117056	07/18/2023	Accounts Payable	SAFEWAY INC	$202.79
NBAZ - Warrant Clearing Account	Check	1117057	07/18/2023	Accounts Payable	SAUL'S CREEK ENGINEERING INC	$3220.00
NBAZ - Warrant Clearing Account	Check	1117058	07/18/2023	Accounts Payable	SENTRY WELDING SUPPLY LLC	$114.94
NBAZ - Warrant Clearing Account	Check	1117059	07/18/2023	Accounts Payable	SITECH SOUTHWEST LLC	$7136.16

NBAZ - Warrant Clearing Account	Check	1117060	07/18/2023	Accounts Payable	SPARKLETTS WATER	$457.16
NBAZ - Warrant Clearing Account	Check	1117061	07/18/2023	Accounts Payable	SPARKLETTS WATER	$109.66
NBAZ - Warrant Clearing Account	Check	1117062	07/18/2023	Accounts Payable	SPARKLETTS WATER	$19.29
NBAZ - Warrant Clearing Account	Check	1117063	07/18/2023	Accounts Payable	ST JOHNS CITY	$508.46
NBAZ - Warrant Clearing Account	Check	1117064	07/18/2023	Accounts Payable	ST JOHNS CUSTOM WORKS INC	$496.95
NBAZ - Warrant Clearing Account	Check	1117065	07/18/2023	Accounts Payable	SUMMIT HEALTHCARE ASSOCIATION INC	$3900.00
NBAZ - Warrant Clearing Account	Check	1117066	07/18/2023	Accounts Payable	THE ARIZONA PARTNERSHIP FOR IMMUNIZATION	$985.74
NBAZ - Warrant Clearing Account	Check	1117067	07/18/2023	Accounts Payable	NORMA J THORN	$3.27
NBAZ - Warrant Clearing Account	Check	1117068	07/18/2023	Accounts Payable	TOWN OF EAGAR	$317.62
NBAZ - Warrant Clearing Account	Check	1117069	07/18/2023	Accounts Payable	TOWN OF SPRINGERVILLE	$126.50
NBAZ - Warrant Clearing Account	Check	1117070	07/18/2023	Accounts Payable	TRANSUNION RISK & ALTERNATIVE DATA SOLUTIONS INC	$81.83
NBAZ - Warrant Clearing Account	Check	1117071	07/18/2023	Accounts Payable	UNITED INFORMATION SERVICES	$913.77
NBAZ - Warrant Clearing Account	Check	1117072	07/18/2023	Accounts Payable	VALLEY AUTO PARTS	$37.48
NBAZ - Warrant Clearing Account	Check	1117073	07/18/2023	Accounts Payable	ANDREA ROSE VAUGHN	$84.50
NBAZ - Warrant Clearing Account	Check	1117074	07/18/2023	Accounts Payable	VERIZON WIRELESS	$689.13
NBAZ - Warrant Clearing Account	Check	1117075	07/18/2023	Accounts Payable	WESTERN DRUG COMPANY	$5.00
NBAZ - Warrant Clearing Account	Check	1117076	07/18/2023	Accounts Payable	WHITE MOUNTAIN PUBLISHING CO	$573.60
NBAZ - Warrant Clearing Account	Check	1117077	07/18/2023	Accounts Payable	GARRET LEE WHITING	$241.00
NBAZ - Warrant Clearing Account	Check	1117078	07/18/2023	Accounts Payable	WOODLAND BUILDING CENTER C/O NATIONS BEST	$34.87
NBAZ - Warrant Clearing Account	Check	1117079	07/18/2023	Accounts Payable	24 HOUR GAS-N-GO	$27.04
NBAZ - Warrant Clearing Account	Check	1117080	07/18/2023	Accounts Payable	ALL MOUNTAIN RV SERVICE & SUPPLY	$496.41
NBAZ - Warrant Clearing Account	Check	1117081	07/18/2023	Accounts Payable	ALLEGRA	$1123.61
NBAZ - Warrant Clearing Account	Check	1117082	07/18/2023	Accounts Payable	ALSCO INC	$943.80
NBAZ - Warrant Clearing Account	Check	1117083	07/18/2023	Accounts Payable	AMAZON CAPITAL SERVICES INC	$3537.02
NBAZ - Warrant Clearing Account	Check	1117084	07/18/2023	Accounts Payable	APACHE COUNTY	$27.36
NBAZ - Warrant Clearing Account	Check	1117085	07/18/2023	Accounts Payable	ASHTONS REPAIR INC	$170.01
NBAZ - Warrant Clearing Account	Check	1117086	07/18/2023	Accounts Payable	AZ DEPT OF TRANSPORTATION	$1482.00
NBAZ - Warrant Clearing Account	Check	1117087	07/18/2023	Accounts Payable	AZ SUPREME COURT	$250.00
NBAZ - Warrant Clearing Account	Check	1117088	07/18/2023	Accounts Payable	AZ SUPREME COURT	$2240.00
NBAZ - Warrant Clearing Account	Check	1117089	07/18/2023	Accounts Payable	AZLGEBT	$393749.52
NBAZ - Warrant Clearing Account	Check	1117090	07/18/2023	Accounts Payable	BAUMAN HOME AND AUTO INC (CARQUEST)	$1050.94
NBAZ - Warrant Clearing Account	Check	1117091	07/18/2023	Accounts Payable	SARAH MAE BEGAY	$855.00
NBAZ - Warrant Clearing Account	Check	1117092	07/18/2023	Accounts Payable	BLINDS.COM	$232.64
NBAZ - Warrant Clearing Account	Check	1117093	07/18/2023	Accounts Payable	BLUE HILLS ENVIRONMENTAL	$657.67
NBAZ - Warrant Clearing Account	Check	1117094	07/18/2023	Accounts Payable	NATASHA BRADBURN	$300.00
NBAZ - Warrant Clearing Account	Check	1117095	07/18/2023	Accounts Payable	CONDITIONED RESPONSE TRAINING	$2738.90
NBAZ - Warrant Clearing Account	Check	1117096	07/18/2023	Accounts Payable	COUNTY SUPERVISORS ASSOCIATION OF ARIZONA	$97808.00
NBAZ - Warrant Clearing Account	Check	1117097	07/18/2023	Accounts Payable	DAY CUSTOMS AUTOMOTIVE	$111.95
NBAZ - Warrant Clearing Account	Check	1117098	07/18/2023	Accounts Payable	DE LAGE LANDEN FINANCIAL SERVICES INC	$192.81
NBAZ - Warrant Clearing Account	Check	1117099	07/18/2023	Accounts Payable	CECILIA DIAZ	$328.29
NBAZ - Warrant Clearing Account	Check	1117100	07/18/2023	Accounts Payable	EMPIRE MACHINERY	$405.83
NBAZ - Warrant Clearing Account	Check	1117101	07/18/2023	Accounts Payable	FLEET PRIDE	$1085.75
NBAZ - Warrant Clearing Account	Check	1117102	07/18/2023	Accounts Payable	FOREMOST PROMOTIONS	$438.76
NBAZ - Warrant Clearing Account	Check	1117103	07/18/2023	Accounts Payable	GILA BROADBAND	$740.00
NBAZ - Warrant Clearing Account	Check	1117104	07/18/2023	Accounts Payable	BARBARA J GOMEZ	$152.52
NBAZ - Warrant Clearing Account	Check	1117105	07/18/2023	Accounts Payable	DARYL GREER	$63.51
NBAZ - Warrant Clearing Account	Check	1117106	07/18/2023	Accounts Payable	HATCH CONSTRUCTION	$4989.27
NBAZ - Warrant Clearing Account	Check	1117107	07/18/2023	Accounts Payable	KLINT HEAP	$151.72
NBAZ - Warrant Clearing Account	Check	1117108	07/18/2023	Accounts Payable	HILL AZ GROCERY STORE/ ST JOHNS MARKET	$96.14
NBAZ - Warrant Clearing Account	Check	1117109	07/18/2023	Accounts Payable	HILL AZ GROCERY STORE/ ST JOHNS MARKET	$13.72
NBAZ - Warrant Clearing Account	Check	1117110	07/18/2023	Accounts Payable	HILLYARD/FLAGSTAFF	$2653.57
NBAZ - Warrant Clearing Account	Check	1117111	07/18/2023	Accounts Payable	HOME DEPOT	$268.73
NBAZ - Warrant Clearing Account	Check	1117112	07/18/2023	Accounts Payable	HON-DAH RESORT & CASINO	$400.00
NBAZ - Warrant Clearing Account	Check	1117113	07/18/2023	Accounts Payable	JASPER ENGINES & TRANSMISSIONS	$15854.00
NBAZ - Warrant Clearing Account	Check	1117114	07/18/2023	Accounts Payable	LESUEUR ADVANCE AUTOMOTIVE LLC	$219.93
NBAZ - Warrant Clearing Account	Check	1117115	07/18/2023	Accounts Payable	LOWES #24	$114.75
NBAZ - Warrant Clearing Account	Check	1117116	07/18/2023	Accounts Payable	LOWES COMPANIES INC	$318.21
NBAZ - Warrant Clearing Account	Check	1117117	07/18/2023	Accounts Payable	JASON WAYNE MOORE	$300.00
NBAZ - Warrant Clearing Account	Check	1117118	07/18/2023	Accounts Payable	REITA MOORE	$300.00
NBAZ - Warrant Clearing Account	Check	1117119	07/18/2023	Accounts Payable	NAPA	$681.58
NBAZ - Warrant Clearing Account	Check	1117120	07/18/2023	Accounts Payable	NATIONAL TEST SYSTEMS	$432.21
NBAZ - Warrant Clearing Account	Check	1117121	07/18/2023	Accounts Payable	NAVAJO TRIBAL UTILITY AUTHORITY	$742.00
NBAZ - Warrant Clearing Account	Check	1117122	07/18/2023	Accounts Payable	NAVOPACHE ELECTRIC COOPERATIVE	$8198.65
NBAZ - Warrant Clearing Account	Check	1117123	07/18/2023	Accounts Payable	TOBIE KLIESEN OVERSON	$300.00
NBAZ - Warrant Clearing Account	Check	1117124	07/18/2023	Accounts Payable	CHRISTOPHER R PADILLA	$300.00
NBAZ - Warrant Clearing Account	Check	1117125	07/18/2023	Accounts Payable	PELOTON INTERACTIVE INC	$1152.10
NBAZ - Warrant Clearing Account	Check	1117126	07/18/2023	Accounts Payable	GUY KEITH PHELPS	$58.17
NBAZ - Warrant Clearing Account	Check	1117127	07/18/2023	Accounts Payable	PREMIUM PROPANE LLC	$63.22
NBAZ - Warrant Clearing Account	Check	1117128	07/18/2023	Accounts Payable	PUBLIC AGENCY TRAINING COUNCIL INC	$525.00

NBAZ - Warrant Clearing Account	Check	1117129	07/18/2023	Accounts Payable	QUILL CORP	$725.01
NBAZ - Warrant Clearing Account	Check	1117130	07/18/2023	Accounts Payable	QUINCY ORONA ORIGINALS	$187.11
NBAZ - Warrant Clearing Account	Check	1117131	07/18/2023	Accounts Payable	RELIABLE BACKGROUND SCREENING	$1242.40
NBAZ - Warrant Clearing Account	Check	1117132	07/18/2023	Accounts Payable	RELIAS LLC	$3461.43
NBAZ - Warrant Clearing Account	Check	1117133	07/18/2023	Accounts Payable	RICOH USA INC	$28.71
NBAZ - Warrant Clearing Account	Check	1117134	07/18/2023	Accounts Payable	CELESTE ROBERTSON	$154.00
NBAZ - Warrant Clearing Account	Check	1117135	07/18/2023	Accounts Payable	SAFEWAY INC	$605.64
NBAZ - Warrant Clearing Account	Check	1117136	07/18/2023	Accounts Payable	SAUL'S CREEK ENGINEERING INC	$3220.00
NBAZ - Warrant Clearing Account	Check	1117137	07/18/2023	Accounts Payable	SECURUS TECHNOLOGIES INC	$1563.77
NBAZ - Warrant Clearing Account	Check	1117138	07/18/2023	Accounts Payable	SKAGGS PUBLIC SAFETY UNIFORMS & EQUIPMENT	$1337.62
NBAZ - Warrant Clearing Account	Check	1117139	07/18/2023	Accounts Payable	SPARKLETTS WATER	$133.01
NBAZ - Warrant Clearing Account	Check	1117140	07/18/2023	Accounts Payable	SUMMIT FUNERAL HOME	$420.00
NBAZ - Warrant Clearing Account	Check	1117141	07/18/2023	Accounts Payable	THE LIBRARY STORE INC	$101.00
NBAZ - Warrant Clearing Account	Check	1117142	07/18/2023	Accounts Payable	THOMSON REUTERS WEST	$3000.37
NBAZ - Warrant Clearing Account	Check	1117143	07/18/2023	Accounts Payable	TREAD MASTERS TIRE & LUBE	$202.60
NBAZ - Warrant Clearing Account	Check	1117144	07/18/2023	Accounts Payable	TRIPLE R FUELS	$37.67
NBAZ - Warrant Clearing Account	Check	1117145	07/18/2023	Accounts Payable	W JEFFORY UDALL	$39.30
NBAZ - Warrant Clearing Account	Check	1117146	07/18/2023	Accounts Payable	UNITED PARCEL SERVICE	$78.59
NBAZ - Warrant Clearing Account	Check	1117147	07/18/2023	Accounts Payable	VALLEY AUTO PARTS	$227.19
NBAZ - Warrant Clearing Account	Check	1117148	07/18/2023	Accounts Payable	WOODLAND BUILDING CENTER C/O NATIONS BEST	$316.53
NBAZ - Warrant Clearing Account	Check	1117191	07/18/2023	Accounts Payable	AMERICAN FAMILY LIFE ASSURANCE (AFLAC)	$279.68
NBAZ - Warrant Clearing Account	Check	1117192	07/18/2023	Accounts Payable	APACHE COUNTY FSA	$764.59
NBAZ - Warrant Clearing Account	Check	1117193	07/18/2023	Accounts Payable	APACHE COUNTY HSA	$5431.05
NBAZ - Warrant Clearing Account	Check	1117194	07/18/2023	Accounts Payable	APACHE COUNTY MEDICAL	$197903.96
NBAZ - Warrant Clearing Account	Check	1117195	07/18/2023	Accounts Payable	APACHE COUNTY TAX WITHHOLDING	$186492.76
NBAZ - Warrant Clearing Account	Check	1117196	07/18/2023	Accounts Payable	ASRS LEGACY EORP	$11107.92
NBAZ - Warrant Clearing Account	Check	1117197	07/18/2023	Accounts Payable	AZ STATE RETIREMENT SYSTEM	$137014.84
NBAZ - Warrant Clearing Account	Check	1117198	07/18/2023	Accounts Payable	CINCINNATI LIFE INS CO	$10.00
NBAZ - Warrant Clearing Account	Check	1117199	07/18/2023	Accounts Payable	COLONIAL LIFE AND ACCIDENT INS	$1007.91
NBAZ - Warrant Clearing Account	Check	1117200	07/18/2023	Accounts Payable	CORP AOC DISABILITY	$62.78
NBAZ - Warrant Clearing Account	Check	1117201	07/18/2023	Accounts Payable	CORP DISABILITY	$138.90
NBAZ - Warrant Clearing Account	Check	1117202	07/18/2023	Accounts Payable	CORRECTIONS OFFICER RET PLAN	$14550.03
NBAZ - Warrant Clearing Account	Check	1117203	07/18/2023	Accounts Payable	CORRECTIONS OFFICER RETIREMENT PLAN 520	$1221.34
NBAZ - Warrant Clearing Account	Check	1117204	07/18/2023	Accounts Payable	EODCRS DISABILITY	$12.94
NBAZ - Warrant Clearing Account	Check	1117205	07/18/2023	Accounts Payable	EORP LEGACY	$3039.91
NBAZ - Warrant Clearing Account	Check	1117206	07/18/2023	Accounts Payable	INDIANA STATE CENTRAL COLLECTION UNIT (INSCCU)	$173.34
NBAZ - Warrant Clearing Account	Check	1117207	07/18/2023	Accounts Payable	NATIONWIDE	$4013.95
NBAZ - Warrant Clearing Account	Check	1117208	07/18/2023	Accounts Payable	NATIONWIDE RETIREMENT SOL EODCRS	$603.59
NBAZ - Warrant Clearing Account	Check	1117209	07/18/2023	Accounts Payable	NATIONWIDE TRUST FSB	$2904.44
NBAZ - Warrant Clearing Account	Check	1117210	07/18/2023	Accounts Payable	NEW MEXICO HUMAN SERVICES DEPT	$162.00
NBAZ - Warrant Clearing Account	Check	1117211	07/18/2023	Accounts Payable	PUBLIC SAFETY PERSONNEL 401	$15271.55
NBAZ - Warrant Clearing Account	Check	1117212	07/18/2023	Accounts Payable	PUBLIC SAFETY SHERIFF RET	$11359.34
NBAZ - Warrant Clearing Account	Check	1117213	07/18/2023	Accounts Payable	RIO PUERCO ACRES	$510.00
NBAZ - Warrant Clearing Account	Check	1117214	07/18/2023	Accounts Payable	SECURITY BENEFIT GROUP	$340.00
NBAZ - Warrant Clearing Account	Check	1117215	07/18/2023	Accounts Payable	SUPPORT PAYMENT CLEARINGHOUSE	$1132.50
NBAZ - Warrant Clearing Account	Check	1117216	07/20/2023	Accounts Payable	JODI LYNN SANDS	$529.00
NBAZ - Warrant Clearing Account	Check	1117217	07/25/2023	Accounts Payable	AIRGAS USA LLC	$22.47
NBAZ - Warrant Clearing Account	Check	1117218	07/25/2023	Accounts Payable	AMAZON CAPITAL SERVICES INC	$41.45
NBAZ - Warrant Clearing Account	Check	1117219	07/25/2023	Accounts Payable	AT&T	$99.72
NBAZ - Warrant Clearing Account	Check	1117220	07/25/2023	Accounts Payable	AT&T MOBILITY LLC (FIRSTNET)	$519.27
NBAZ - Warrant Clearing Account	Check	1117221	07/25/2023	Accounts Payable	BASIN BROADCASTIN COMPANY INC - KNDN RADIO	$660.00
NBAZ - Warrant Clearing Account	Check	1117222	07/25/2023	Accounts Payable	BAUMAN HOME AND AUTO INC (CARQUEST)	$250.99
NBAZ - Warrant Clearing Account	Check	1117223	07/25/2023	Accounts Payable	BLUE HILLS ENVIRONMENTAL	$151.48
NBAZ - Warrant Clearing Account	Check	1117224	07/25/2023	Accounts Payable	C&I SHOW HARDWARE & SECURITY SYSTEMS INC	$555.05
NBAZ - Warrant Clearing Account	Check	1117225	07/25/2023	Accounts Payable	CORRECTCARE INTEGRATED HEALTH INC	$300.00
NBAZ - Warrant Clearing Account	Check	1117226	07/25/2023	Accounts Payable	TROY D CZARNYSZKA	$118.00
NBAZ - Warrant Clearing Account	Check	1117227	07/25/2023	Accounts Payable	EMPIRE MACHINERY	$2206.44
NBAZ - Warrant Clearing Account	Check	1117228	07/25/2023	Accounts Payable	FRONTIER	$119.66
NBAZ - Warrant Clearing Account	Check	1117229	07/25/2023	Accounts Payable	FRONTIER	$1449.15
NBAZ - Warrant Clearing Account	Check	1117230	07/25/2023	Accounts Payable	GALLUP WATER WORKS	$22.25
NBAZ - Warrant Clearing Account	Check	1117231	07/25/2023	Accounts Payable	HIGH COUNTRY SIGNS LLC	$480.00
NBAZ - Warrant Clearing Account	Check	1117232	07/25/2023	Accounts Payable	KONICA MINOLTA	$245.67
NBAZ - Warrant Clearing Account	Check	1117233	07/25/2023	Accounts Payable	MICHAEL LATHAM	$250.00
NBAZ - Warrant Clearing Account	Check	1117234	07/25/2023	Accounts Payable	NAVAJO TRIBAL UTILITY AUTHORITY	$4680.27
NBAZ - Warrant Clearing Account	Check	1117235	07/25/2023	Accounts Payable	NAVAJO WESTERNERS	$10.59
NBAZ - Warrant Clearing Account	Check	1117236	07/25/2023	Accounts Payable	NAVOPACHE ELECTRIC COOPERATIVE	$4186.78
NBAZ - Warrant Clearing Account	Check	1117237	07/25/2023	Accounts Payable	NORTHLAND PIONEER COLLEGE	$307641.26
NBAZ - Warrant Clearing Account	Check	1117238	07/25/2023	Accounts Payable	O'REILLY AUTO PARTS	$442.28
NBAZ - Warrant Clearing Account	Check	1117239	07/25/2023	Accounts Payable	QUILL CORP	$684.71

NBAZ - Warrant Clearing Account	Check	1117240	07/25/2023	Accounts Payable	RDO EQUIPMENT CO	$413.34
NBAZ - Warrant Clearing Account	Check	1117241	07/25/2023	Accounts Payable	SMITH BAGLEY INC DBA CELLULAR ONE NE AZ	$192.05
NBAZ - Warrant Clearing Account	Check	1117242	07/25/2023	Accounts Payable	ST JOHNS CITY	$78.86
NBAZ - Warrant Clearing Account	Check	1117243	07/25/2023	Accounts Payable	THE POUR STATION	$199.52
NBAZ - Warrant Clearing Account	Check	1117244	07/25/2023	Accounts Payable	TRIPLE R FUELS	$363.85
NBAZ - Warrant Clearing Account	Check	1117245	07/25/2023	Accounts Payable	UNIFIRST CORPORATION	$824.60
NBAZ - Warrant Clearing Account	Check	1117246	07/25/2023	Accounts Payable	VERIZON WIRELESS	$575.12
NBAZ - Warrant Clearing Account	Check	1117247	07/25/2023	Accounts Payable	WAGNER EQUIPMENT CO	$8732.60
NBAZ - Warrant Clearing Account	Check	1117248	07/25/2023	Accounts Payable	WESTERN TECHNOLOGIES INC	$420.00
NBAZ - Warrant Clearing Account	Check	1117249	07/25/2023	Accounts Payable	WHITE MOUNTAIN PUBLISHING CO	$94.12
NBAZ - Warrant Clearing Account	Check	1117250	07/25/2023	Accounts Payable	WHITE MOUNTAIN REGIONAL MEDICAL CENTER	$3041.39
NBAZ - Warrant Clearing Account	Check	1117251	07/25/2023	Accounts Payable	GARRET LEE WHITING	$441.04
NBAZ - Warrant Clearing Account	Check	1117252	07/25/2023	Accounts Payable	YAZZIE'S AUTO PARTS INC	$451.37
NBAZ - Warrant Clearing Account	Check	1117253	07/25/2023	Accounts Payable	4IMPRINT	$4995.86
NBAZ - Warrant Clearing Account	Check	1117254	07/25/2023	Accounts Payable	A WORLD OF TRAVEL	$1400.88
NBAZ - Warrant Clearing Account	Check	1117255	07/25/2023	Accounts Payable	ADVANCED AIR SYSTEMS LLC	$206.75
NBAZ - Warrant Clearing Account	Check	1117256	07/25/2023	Accounts Payable	ALSCO INC	$664.87
NBAZ - Warrant Clearing Account	Check	1117257	07/25/2023	Accounts Payable	AMAZON CAPITAL SERVICES INC	$5141.88
NBAZ - Warrant Clearing Account	Check	1117258	07/25/2023	Accounts Payable	APACHE COUNTY	$15.76
NBAZ - Warrant Clearing Account	Check	1117259	07/25/2023	Accounts Payable	ASHTONS REPAIR INC	$357.49
NBAZ - Warrant Clearing Account	Check	1117260	07/25/2023	Accounts Payable	AZ JUSTICE OF THE PEACE ASSOCIATION	$100.00
NBAZ - Warrant Clearing Account	Check	1117261	07/25/2023	Accounts Payable	B&R TRUCKING	$11040.00
NBAZ - Warrant Clearing Account	Check	1117262	07/25/2023	Accounts Payable	IRENE R BAHE	$151.96
NBAZ - Warrant Clearing Account	Check	1117263	07/25/2023	Accounts Payable	BAUMAN HOME AND AUTO INC (CARQUEST)	$1339.50
NBAZ - Warrant Clearing Account	Check	1117264	07/25/2023	Accounts Payable	MARLEITA BEGAY	$9.00
NBAZ - Warrant Clearing Account	Check	1117265	07/25/2023	Accounts Payable	SARAH MAE BEGAY	$180.00
NBAZ - Warrant Clearing Account	Check	1117266	07/25/2023	Accounts Payable	BLUE LINE TOWING	$355.00
NBAZ - Warrant Clearing Account	Check	1117267	07/25/2023	Accounts Payable	BOOT BARN	$195.16
NBAZ - Warrant Clearing Account	Check	1117268	07/25/2023	Accounts Payable	BOTTOM LINE PUBLICATIONS	$89.85
NBAZ - Warrant Clearing Account	Check	1117269	07/25/2023	Accounts Payable	BRAD HALL & ASSOCIATES INC	$27278.39
NBAZ - Warrant Clearing Account	Check	1117270	07/25/2023	Accounts Payable	BURNHAM MORTUARY	$414.41
NBAZ - Warrant Clearing Account	Check	1117271	07/25/2023	Accounts Payable	CENTRAL AGENCY FAIR INC	$200.00
NBAZ - Warrant Clearing Account	Check	1117272	07/25/2023	Accounts Payable	CENTRAL AGENCY FAIR INC	$200.00
NBAZ - Warrant Clearing Account	Check	1117273	07/25/2023	Accounts Payable	CONTINUANT INC	$2770.26
NBAZ - Warrant Clearing Account	Check	1117274	07/25/2023	Accounts Payable	DAY CUSTOMS AUTOMOTIVE	$96.98
NBAZ - Warrant Clearing Account	Check	1117275	07/25/2023	Accounts Payable	DISH NETWORK	$212.83
NBAZ - Warrant Clearing Account	Check	1117276	07/25/2023	Accounts Payable	EMPIRE MACHINERY	$633.69
NBAZ - Warrant Clearing Account	Check	1117277	07/25/2023	Accounts Payable	FERRELLGAS	$117.64
NBAZ - Warrant Clearing Account	Check	1117278	07/25/2023	Accounts Payable	FLEET PRIDE	$1247.30
NBAZ - Warrant Clearing Account	Check	1117279	07/25/2023	Accounts Payable	FRONTIER	$94.65
NBAZ - Warrant Clearing Account	Check	1117280	07/25/2023	Accounts Payable	FRONTIER	$94.08
NBAZ - Warrant Clearing Account	Check	1117281	07/25/2023	Accounts Payable	FRONTIER	$918.37
NBAZ - Warrant Clearing Account	Check	1117282	07/25/2023	Accounts Payable	FRONTIER	$445.31
NBAZ - Warrant Clearing Account	Check	1117283	07/25/2023	Accounts Payable	FRONTIER	$236.46
NBAZ - Warrant Clearing Account	Check	1117284	07/25/2023	Accounts Payable	FRONTIER	$92.38
NBAZ - Warrant Clearing Account	Check	1117285	07/25/2023	Accounts Payable	FRONTIER	$58.39
NBAZ - Warrant Clearing Account	Check	1117286	07/25/2023	Accounts Payable	FRONTIER	$206.38
NBAZ - Warrant Clearing Account	Check	1117287	07/25/2023	Accounts Payable	FRONTIER	$142.62
NBAZ - Warrant Clearing Account	Check	1117288	07/25/2023	Accounts Payable	FRONTIER	$95.34
NBAZ - Warrant Clearing Account	Check	1117289	07/25/2023	Accounts Payable	FRONTIER	$141.23
NBAZ - Warrant Clearing Account	Check	1117290	07/25/2023	Accounts Payable	FRONTIER	$207.66
NBAZ - Warrant Clearing Account	Check	1117291	07/25/2023	Accounts Payable	FRONTIER	$206.21
NBAZ - Warrant Clearing Account	Check	1117292	07/25/2023	Accounts Payable	FRONTIER	$92.38
NBAZ - Warrant Clearing Account	Check	1117293	07/25/2023	Accounts Payable	FUTURE TIRE	$2604.79
NBAZ - Warrant Clearing Account	Check	1117294	07/25/2023	Accounts Payable	GOSERCO, INC.	$5293.69
NBAZ - Warrant Clearing Account	Check	1117295	07/25/2023	Accounts Payable	DARYL GREER	$186.21
NBAZ - Warrant Clearing Account	Check	1117296	07/25/2023	Accounts Payable	ROSCOE GEORGE HERRERA	$49.00
NBAZ - Warrant Clearing Account	Check	1117297	07/25/2023	Accounts Payable	HILLYARD/FLAGSTAFF	$169.73
NBAZ - Warrant Clearing Account	Check	1117298	07/25/2023	Accounts Payable	HOME DEPOT	$347.14
NBAZ - Warrant Clearing Account	Check	1117299	07/25/2023	Accounts Payable	BRIAN HOUNSHELL	$185.27
NBAZ - Warrant Clearing Account	Check	1117300	07/25/2023	Accounts Payable	HWY 64 TRUCK & AUTO SALVAGE	$399.38
NBAZ - Warrant Clearing Account	Check	1117301	07/25/2023	Accounts Payable	INGRAM LIBRARY SERVICES	$128.46
NBAZ - Warrant Clearing Account	Check	1117302	07/25/2023	Accounts Payable	LOWES #24	$84.88
NBAZ - Warrant Clearing Account	Check	1117303	07/25/2023	Accounts Payable	MCCOOK BOILER AND PUMP COMPANY	$5326.00
NBAZ - Warrant Clearing Account	Check	1117304	07/25/2023	Accounts Payable	MO MONEY ASSOCIATES LLC	$623.13
NBAZ - Warrant Clearing Account	Check	1117305	07/25/2023	Accounts Payable	NAVAJO SANITATION INC	$535.30
NBAZ - Warrant Clearing Account	Check	1117306	07/25/2023	Accounts Payable	NAVAJO TIMES PUBLISHING COMPANY INC	$240.00
NBAZ - Warrant Clearing Account	Check	1117307	07/25/2023	Accounts Payable	NAVAJO TRIBAL UTILITY AUTHORITY	$913.42
NBAZ - Warrant Clearing Account	Check	1117308	07/25/2023	Accounts Payable	NAVAJO WESTERNERS	$163.19

NBAZ - Warrant Clearing Account	Check	1117309	07/25/2023	Accounts Payable	NAVOPACHE ELECTRIC COOPERATIVE	$1456.37
NBAZ - Warrant Clearing Account	Check	1117310	07/25/2023	Accounts Payable	O'REILLY AUTO PARTS	$748.07
NBAZ - Warrant Clearing Account	Check	1117311	07/25/2023	Accounts Payable	OCCUPATIONAL SAFETY SERVICES	$733.00
NBAZ - Warrant Clearing Account	Check	1117312	07/25/2023	Accounts Payable	TOBIE KLIESEN OVERSON	$52.43
NBAZ - Warrant Clearing Account	Check	1117313	07/25/2023	Accounts Payable	CHRISTOPHER R PADILLA	$200.00
NBAZ - Warrant Clearing Account	Check	1117314	07/25/2023	Accounts Payable	PIMA COUNTY MEDICAL	$7500.00
NBAZ - Warrant Clearing Account	Check	1117315	07/25/2023	Accounts Payable	PREMIUM PROPANE LLC	$48.00
NBAZ - Warrant Clearing Account	Check	1117316	07/25/2023	Accounts Payable	QUILL CORP	$2571.95
NBAZ - Warrant Clearing Account	Check	1117317	07/25/2023	Accounts Payable	RHINEHART OIL CO	$15618.58
NBAZ - Warrant Clearing Account	Check	1117318	07/25/2023	Accounts Payable	KODY RICHARDSON	$1800.00
NBAZ - Warrant Clearing Account	Check	1117319	07/25/2023	Accounts Payable	RIM COUNTRY MECHANICAL	$265.25
NBAZ - Warrant Clearing Account	Check	1117320	07/25/2023	Accounts Payable	RUSH TRUCK CENTER	$1237.57
NBAZ - Warrant Clearing Account	Check	1117321	07/25/2023	Accounts Payable	SAFETY KLEEN	$131.63
NBAZ - Warrant Clearing Account	Check	1117322	07/25/2023	Accounts Payable	SECURUS TECHNOLOGIES INC	$1565.65
NBAZ - Warrant Clearing Account	Check	1117323	07/25/2023	Accounts Payable	ALTON JOE SHEPHERD	$47.00
NBAZ - Warrant Clearing Account	Check	1117324	07/25/2023	Accounts Payable	SMITH BAGLEY INC DBA CELLULAR ONE NE AZ	$851.91
NBAZ - Warrant Clearing Account	Check	1117325	07/25/2023	Accounts Payable	SPARKLETTS WATER	$120.92
NBAZ - Warrant Clearing Account	Check	1117326	07/25/2023	Accounts Payable	STAN'S DIESEL AND PERFORMANCE	$127.50
NBAZ - Warrant Clearing Account	Check	1117327	07/25/2023	Accounts Payable	SUN RIDGE SYSTEMS, INC	$2630.00
NBAZ - Warrant Clearing Account	Check	1117328	07/25/2023	Accounts Payable	TRIPLE R FUELS	$62.99
NBAZ - Warrant Clearing Account	Check	1117329	07/25/2023	Accounts Payable	CRAIG TSOSIE	$300.00
NBAZ - Warrant Clearing Account	Check	1117330	07/25/2023	Accounts Payable	W JEFFORY UDALL	$36.68
NBAZ - Warrant Clearing Account	Check	1117331	07/25/2023	Accounts Payable	UNIFIRST CORPORATION	$333.83
NBAZ - Warrant Clearing Account	Check	1117332	07/25/2023	Accounts Payable	US POSTMASTER	$27.38
NBAZ - Warrant Clearing Account	Check	1117333	07/25/2023	Accounts Payable	VERIZON WIRELESS	$1025.33
NBAZ - Warrant Clearing Account	Check	1117334	07/25/2023	Accounts Payable	ALICE JO WEBB	$30.18
NBAZ - Warrant Clearing Account	Check	1117335	07/25/2023	Accounts Payable	WOODLAND BUILDING CENTER C/O NATIONS BEST	$132.34
NBAZ - Warrant Clearing Account	Check	1117336	07/25/2023	Accounts Payable	*REDACTED	$1108.00
NBAZ - Warrant Clearing Account	Check	1117337	07/25/2023	Accounts Payable	XEROX CORP	$121.29
NBAZ - Warrant Clearing Account	Check	1117338	07/27/2023	Accounts Payable	AMIGO CHEVROLET	$126.40
NBAZ - Warrant Clearing Account	Check	1117339	07/27/2023	Accounts Payable	AMIGO CHRYSLER DODGE JEEP RAM	$1159.55
NBAZ - Warrant Clearing Account	Check	1117340	07/27/2023	Accounts Payable	MARLEITA BEGAY	$595.17
NBAZ - Warrant Clearing Account	Check	1117341	07/27/2023	Accounts Payable	IVAN D ZHELEV	$2435.31
NBAZ - Warrant Clearing Account	Check	1117342	07/27/2023	Accounts Payable	AMIGO CHEVROLET	$2000.27
NBAZ - Warrant Clearing Account	Check	1117343	07/27/2023	Accounts Payable	AMIGO CHRYSLER DODGE JEEP RAM	$5040.02
NBAZ - Warrant Clearing Account	Check	1117344	07/31/2023	Accounts Payable	DIRECTV LLC	$97.98
NBAZ - Warrant Clearing Account	Check	1117345	07/31/2023	Accounts Payable	DANIEL FALKNER	$340.14
NBAZ - Warrant Clearing Account	Check	1117346	07/31/2023	Accounts Payable	RUSH TRUCK CENTER	$584.12
NBAZ - Warrant Clearing Account	Check	1117347	08/01/2023	Accounts Payable	A TOW TO THE RESCUE & RECOVERY	$659.24
NBAZ - Warrant Clearing Account	Check	1117348	08/01/2023	Accounts Payable	24 HOUR GAS-N-GO	$27.04
NBAZ - Warrant Clearing Account	Check	1117349	08/01/2023	Accounts Payable	4IMPRINT	$499.95
NBAZ - Warrant Clearing Account	Check	1117350	08/01/2023	Accounts Payable	ADVANCED AIR SYSTEMS LLC	$129.00
NBAZ - Warrant Clearing Account	Check	1117351	08/01/2023	Accounts Payable	ADVANCED CORRECTIONAL HEALTHCARE INC	$20061.57
NBAZ - Warrant Clearing Account	Check	1117352	08/01/2023	Accounts Payable	ALLEGRA	$945.54
NBAZ - Warrant Clearing Account	Check	1117353	08/01/2023	Accounts Payable	ALSCO INC	$577.58
NBAZ - Warrant Clearing Account	Check	1117354	08/01/2023	Accounts Payable	AMAZON CAPITAL SERVICES INC	$9164.13
NBAZ - Warrant Clearing Account	Check	1117355	08/01/2023	Accounts Payable	TAMARA WILHELM APPLEGATE	$51.10
NBAZ - Warrant Clearing Account	Check	1117356	08/01/2023	Accounts Payable	ARIZONA SMOKE SCHOOL LLC	$700.00
NBAZ - Warrant Clearing Account	Check	1117357	08/01/2023	Accounts Payable	AZ SUPREME COURT	$500.00
NBAZ - Warrant Clearing Account	Check	1117358	08/01/2023	Accounts Payable	B&R TRUCKING	$4184.22
NBAZ - Warrant Clearing Account	Check	1117359	08/01/2023	Accounts Payable	LUCINDA A BALOO	$66.82
NBAZ - Warrant Clearing Account	Check	1117360	08/01/2023	Accounts Payable	BASHAS' CORPORATE OFFICE	$56.84
NBAZ - Warrant Clearing Account	Check	1117361	08/01/2023	Accounts Payable	BAUMAN HOME AND AUTO INC (CARQUEST)	$1885.99
NBAZ - Warrant Clearing Account	Check	1117362	08/01/2023	Accounts Payable	SARAH MAE BEGAY	$100.00
NBAZ - Warrant Clearing Account	Check	1117363	08/01/2023	Accounts Payable	JIMICA LYNN BIGMAN	$27.77
NBAZ - Warrant Clearing Account	Check	1117364	08/01/2023	Accounts Payable	BLUE HILLS ENVIRONMENTAL	$1142.85
NBAZ - Warrant Clearing Account	Check	1117365	08/01/2023	Accounts Payable	BOB BARKER COMPANY INC	$2678.84
NBAZ - Warrant Clearing Account	Check	1117366	08/01/2023	Accounts Payable	BETH BOND	$537.68
NBAZ - Warrant Clearing Account	Check	1117367	08/01/2023	Accounts Payable	GLORIA BOWMAN	$52.63
NBAZ - Warrant Clearing Account	Check	1117368	08/01/2023	Accounts Payable	BUTLER'S OFFICE EQUIPMENT & SUPPLY INC	$348.95
NBAZ - Warrant Clearing Account	Check	1117369	08/01/2023	Accounts Payable	C-A-L RANCH STORES	$1049.56
NBAZ - Warrant Clearing Account	Check	1117370	08/01/2023	Accounts Payable	CALIBRE PRESS	$259.00
NBAZ - Warrant Clearing Account	Check	1117371	08/01/2023	Accounts Payable	CEDAR GROVE WATER CO	$83.30
NBAZ - Warrant Clearing Account	Check	1117372	08/01/2023	Accounts Payable	CENTRAL AGENCY FAIR INC	$200.00
NBAZ - Warrant Clearing Account	Check	1117373	08/01/2023	Accounts Payable	LILLIAN CHAVEZ	$17.00
NBAZ - Warrant Clearing Account	Check	1117374	08/01/2023	Accounts Payable	John Lucas COMMUNITY BROADBAND ADVOCATES LLC	$3900.00
NBAZ - Warrant Clearing Account	Check	1117375	08/01/2023	Accounts Payable	ROGER STUART CURTIS	$157.22
NBAZ - Warrant Clearing Account	Check	1117376	08/01/2023	Accounts Payable	DAY CUSTOMS AUTOMOTIVE	$111.95
NBAZ - Warrant Clearing Account	Check	1117377	08/01/2023	Accounts Payable	DE LAGE LANDEN FINANCIAL SERVICES INC	$322.71

NBAZ - Warrant Clearing Account	Check	1117378	08/01/2023	Accounts Payable	DE LAGE LANDEN FINANCIAL SERVICES INC	$214.25
NBAZ - Warrant Clearing Account	Check	1117379	08/01/2023	Accounts Payable	DE LAGE LANDEN FINANCIAL SERVICES INC	$136.41
NBAZ - Warrant Clearing Account	Check	1117380	08/01/2023	Accounts Payable	DE LAGE LANDEN FINANCIAL SERVICES INC	$236.05
NBAZ - Warrant Clearing Account	Check	1117381	08/01/2023	Accounts Payable	DELL COMPUTER CORPORATION	$9935.88
NBAZ - Warrant Clearing Account	Check	1117382	08/01/2023	Accounts Payable	DISH NETWORK	$282.38
NBAZ - Warrant Clearing Account	Check	1117383	08/01/2023	Accounts Payable	FELIPA A EARL	$65.03
NBAZ - Warrant Clearing Account	Check	1117384	08/01/2023	Accounts Payable	EMPIRE MACHINERY	$3017.23
NBAZ - Warrant Clearing Account	Check	1117385	08/01/2023	Accounts Payable	FERRELLGAS	$339.78
NBAZ - Warrant Clearing Account	Check	1117386	08/01/2023	Accounts Payable	FLEET PRIDE	$3682.33
NBAZ - Warrant Clearing Account	Check	1117387	08/01/2023	Accounts Payable	FOUR CORNERS WELDING & GAS SUPPLY	$383.73
NBAZ - Warrant Clearing Account	Check	1117388	08/01/2023	Accounts Payable	FRONTIER	$121.95
NBAZ - Warrant Clearing Account	Check	1117389	08/01/2023	Accounts Payable	FRONTIER	$423.57
NBAZ - Warrant Clearing Account	Check	1117390	08/01/2023	Accounts Payable	FRONTIER	$200.28
NBAZ - Warrant Clearing Account	Check	1117391	08/01/2023	Accounts Payable	FRONTIER	$119.74
NBAZ - Warrant Clearing Account	Check	1117392	08/01/2023	Accounts Payable	FRONTIER	$24.79
NBAZ - Warrant Clearing Account	Check	1117393	08/01/2023	Accounts Payable	FRONTIER	$57.65
NBAZ - Warrant Clearing Account	Check	1117394	08/01/2023	Accounts Payable	FRONTIER	$220.72
NBAZ - Warrant Clearing Account	Check	1117395	08/01/2023	Accounts Payable	FRONTIER	$127.84
NBAZ - Warrant Clearing Account	Check	1117396	08/01/2023	Accounts Payable	FRONTIER	$240.39
NBAZ - Warrant Clearing Account	Check	1117397	08/01/2023	Accounts Payable	FRONTIER	$732.46
NBAZ - Warrant Clearing Account	Check	1117398	08/01/2023	Accounts Payable	FRONTIER	$795.26
NBAZ - Warrant Clearing Account	Check	1117399	08/01/2023	Accounts Payable	BARBARA J GOMEZ	$39.35
NBAZ - Warrant Clearing Account	Check	1117400	08/01/2023	Accounts Payable	DARYL GREER	$11.00
NBAZ - Warrant Clearing Account	Check	1117401	08/01/2023	Accounts Payable	GREER COMMUNITY FACILITIES	$981.38
NBAZ - Warrant Clearing Account	Check	1117402	08/01/2023	Accounts Payable	GREER COMMUNITY FACILITIES	$981.38
NBAZ - Warrant Clearing Account	Check	1117403	08/01/2023	Accounts Payable	RICHARD C GUINN	$99.49
NBAZ - Warrant Clearing Account	Check	1117404	08/01/2023	Accounts Payable	HIGH COUNTRY SIGNS LLC	$530.00
NBAZ - Warrant Clearing Account	Check	1117405	08/01/2023	Accounts Payable	HILL AZ GROCERY STORE/ ST JOHNS MARKET	$239.89
NBAZ - Warrant Clearing Account	Check	1117406	08/01/2023	Accounts Payable	HILL AZ GROCERY STORE/ ST JOHNS MARKET	$25.08
NBAZ - Warrant Clearing Account	Check	1117407	08/01/2023	Accounts Payable	HOME DEPOT	$1127.54
NBAZ - Warrant Clearing Account	Check	1117408	08/01/2023	Accounts Payable	INTERNATIONAL ASSOC OF CHIEFS OF POLICE INC	$875.00
NBAZ - Warrant Clearing Account	Check	1117409	08/01/2023	Accounts Payable	TERESA ANN JOHN	$8.98
NBAZ - Warrant Clearing Account	Check	1117410	08/01/2023	Accounts Payable	BENJAMIN SLATON JOHNSTON	$900.00
NBAZ - Warrant Clearing Account	Check	1117411	08/01/2023	Accounts Payable	DENNISE L JONES	$73.86
NBAZ - Warrant Clearing Account	Check	1117412	08/01/2023	Accounts Payable	JONES OUTDOOR ADVERTISING INC	$249.00
NBAZ - Warrant Clearing Account	Check	1117413	08/01/2023	Accounts Payable	TOMMY KIRK	$99.00
NBAZ - Warrant Clearing Account	Check	1117414	08/01/2023	Accounts Payable	LACKEY RENTALS	$200.00
NBAZ - Warrant Clearing Account	Check	1117415	08/01/2023	Accounts Payable	ANNE T MACGREGOR	$73.24
NBAZ - Warrant Clearing Account	Check	1117416	08/01/2023	Accounts Payable	TANNER MALHERBE	$92.79
NBAZ - Warrant Clearing Account	Check	1117417	08/01/2023	Accounts Payable	MASS TRANSCRIPTIONS	$108.00
NBAZ - Warrant Clearing Account	Check	1117418	08/01/2023	Accounts Payable	MCKESSON MEDICAL SURGICAL	$228.49
NBAZ - Warrant Clearing Account	Check	1117419	08/01/2023	Accounts Payable	ERIC MCNEIL	$325.00
NBAZ - Warrant Clearing Account	Check	1117420	08/01/2023	Accounts Payable	NAPA	$562.91
NBAZ - Warrant Clearing Account	Check	1117421	08/01/2023	Accounts Payable	NAVAJO COUNTY	$5000.00
NBAZ - Warrant Clearing Account	Check	1117422	08/01/2023	Accounts Payable	NAVAJO NATION WATER CODE ADMIN	$17.51
NBAZ - Warrant Clearing Account	Check	1117423	08/01/2023	Accounts Payable	NAVAJO TRIBAL UTILITY AUTHORITY	$656.18
NBAZ - Warrant Clearing Account	Check	1117424	08/01/2023	Accounts Payable	NAVAJO WESTERNERS	$95.30
NBAZ - Warrant Clearing Account	Check	1117425	08/01/2023	Accounts Payable	NAVOPACHE ELECTRIC COOPERATIVE	$2259.24
NBAZ - Warrant Clearing Account	Check	1117426	08/01/2023	Accounts Payable	NTUA WIRELESS, LLC	$5220.02
NBAZ - Warrant Clearing Account	Check	1117427	08/01/2023	Accounts Payable	OFFICE DEPOT	$62.10
NBAZ - Warrant Clearing Account	Check	1117428	08/01/2023	Accounts Payable	PACIFIC PONDEROSA CO INC	$3360.41
NBAZ - Warrant Clearing Account	Check	1117429	08/01/2023	Accounts Payable	DOUGLAS LANCE PEARCE	$915.76
NBAZ - Warrant Clearing Account	Check	1117430	08/01/2023	Accounts Payable	PENWORTHY COMPANY	$226.60
NBAZ - Warrant Clearing Account	Check	1117431	08/01/2023	Accounts Payable	PERSONNEL SAFETY ENTERPRISES	$293.32
NBAZ - Warrant Clearing Account	Check	1117432	08/01/2023	Accounts Payable	GUY KEITH PHELPS	$19.73
NBAZ - Warrant Clearing Account	Check	1117433	08/01/2023	Accounts Payable	ABEBRA PIEPER	$200.00
NBAZ - Warrant Clearing Account	Check	1117434	08/01/2023	Accounts Payable	QUILL CORP	$2185.21
NBAZ - Warrant Clearing Account	Check	1117435	08/01/2023	Accounts Payable	NANCY QUINN	$83.11
NBAZ - Warrant Clearing Account	Check	1117436	08/01/2023	Accounts Payable	RHINEHART OIL CO	$754.30
NBAZ - Warrant Clearing Account	Check	1117437	08/01/2023	Accounts Payable	RIGG LAW FIRM PLLC	$5000.00
NBAZ - Warrant Clearing Account	Check	1117438	08/01/2023	Accounts Payable	CAROL A ROBERTS	$48.76
NBAZ - Warrant Clearing Account	Check	1117439	08/01/2023	Accounts Payable	SAFE LIFE DEFENSE, LLC	$540.85
NBAZ - Warrant Clearing Account	Check	1117440	08/01/2023	Accounts Payable	SAFELITE AUTO GLASS	$389.49
NBAZ - Warrant Clearing Account	Check	1117441	08/01/2023	Accounts Payable	SAFEWAY INC	$161.82
NBAZ - Warrant Clearing Account	Check	1117442	08/01/2023	Accounts Payable	SANDERS UNIFIED SCHOOL DISTRICT	$350.00
NBAZ - Warrant Clearing Account	Check	1117443	08/01/2023	Accounts Payable	SECURUS TECHNOLOGIES INC	$2129.00
NBAZ - Warrant Clearing Account	Check	1117444	08/01/2023	Accounts Payable	ALTON JOE SHEPHERD	$608.98
NBAZ - Warrant Clearing Account	Check	1117445	08/01/2023	Accounts Payable	SHRED CO LLC	$2700.00
NBAZ - Warrant Clearing Account	Check	1117446	08/01/2023	Accounts Payable	AMANDA NICHOLE SIMMONS	$822.80

NBAZ - Warrant Clearing Account	Check	1117447	08/01/2023	Accounts Payable	SITECH SOUTHWEST LLC	$7136.16
NBAZ - Warrant Clearing Account	Check	1117448	08/01/2023	Accounts Payable	ERIN KRISTINE SMITH	$1205.70
NBAZ - Warrant Clearing Account	Check	1117449	08/01/2023	Accounts Payable	SOUTHERN TIRE MART LLC	$8209.38
NBAZ - Warrant Clearing Account	Check	1117450	08/01/2023	Accounts Payable	SPARKLETTS WATER	$73.92
NBAZ - Warrant Clearing Account	Check	1117451	08/01/2023	Accounts Payable	ST JOHNS CITY	$214.39
NBAZ - Warrant Clearing Account	Check	1117452	08/01/2023	Accounts Payable	BRIAN STEPHENSON	$9739.98
NBAZ - Warrant Clearing Account	Check	1117453	08/01/2023	Accounts Payable	SUMMIT FUNERAL HOME	$350.00
NBAZ - Warrant Clearing Account	Check	1117454	08/01/2023	Accounts Payable	TABLE TOP TELEPHONE COMPANY INC	$116.25
NBAZ - Warrant Clearing Account	Check	1117455	08/01/2023	Accounts Payable	DALE SHAWN TAYLOR	$5000.00
NBAZ - Warrant Clearing Account	Check	1117456	08/01/2023	Accounts Payable	THE POUR STATION	$104.08
NBAZ - Warrant Clearing Account	Check	1117457	08/01/2023	Accounts Payable	ALENA THOMPSON	$480.00
NBAZ - Warrant Clearing Account	Check	1117458	08/01/2023	Accounts Payable	TREAD MASTERS TIRE & LUBE	$797.14
NBAZ - Warrant Clearing Account	Check	1117459	08/01/2023	Accounts Payable	TRIPLE R FUELS	$5.00
NBAZ - Warrant Clearing Account	Check	1117460	08/01/2023	Accounts Payable	W JEFFORY UDALL	$57.64
NBAZ - Warrant Clearing Account	Check	1117461	08/01/2023	Accounts Payable	UNIFIRST CORPORATION	$36.57
NBAZ - Warrant Clearing Account	Check	1117462	08/01/2023	Accounts Payable	US POSTMASTER	$6.00
NBAZ - Warrant Clearing Account	Check	1117463	08/01/2023	Accounts Payable	VALLEY AUTO PARTS	$222.87
NBAZ - Warrant Clearing Account	Check	1117464	08/01/2023	Accounts Payable	VALLEY IMAGING SOLUTIONS	$144.64
NBAZ - Warrant Clearing Account	Check	1117465	08/01/2023	Accounts Payable	VERIZON WIRELESS	$2122.23
NBAZ - Warrant Clearing Account	Check	1117466	08/01/2023	Accounts Payable	VIP AUTO DETAILING & POWER WASHING LLC	$250.00
NBAZ - Warrant Clearing Account	Check	1117467	08/01/2023	Accounts Payable	WESTERN DRUG COMPANY	$62.14
NBAZ - Warrant Clearing Account	Check	1117468	08/01/2023	Accounts Payable	GLENDA MAE WHEELER	$102.01
NBAZ - Warrant Clearing Account	Check	1117469	08/01/2023	Accounts Payable	WHITE MOUNTAIN PUBLISHING CO	$21.71
NBAZ - Warrant Clearing Account	Check	1117470	08/01/2023	Accounts Payable	MICHAEL B WHITING	$586.72
NBAZ - Warrant Clearing Account	Check	1117471	08/01/2023	Accounts Payable	ANTONIA WOOD	$106.38
NBAZ - Warrant Clearing Account	Check	1117472	08/01/2023	Accounts Payable	SAMUEL A WOOD	$445.23
NBAZ - Warrant Clearing Account	Check	1117473	08/01/2023	Accounts Payable	WOODLAND BUILDING CENTER C/O NATIONS BEST	$763.67
NBAZ - Warrant Clearing Account	Check	1117474	08/01/2023	Accounts Payable	LEILANI MICHELLE YAZZIE	$684.75
NBAZ - Warrant Clearing Account	Check	1117475	08/01/2023	Accounts Payable	ALTON JOE SHEPHERD	$487.37
NBAZ - Warrant Clearing Account	Check	1117516	08/01/2023	Accounts Payable	A TOW TO THE RESCUE & RECOVERY	$1267.95
NBAZ - Warrant Clearing Account	Check	1117517	08/01/2023	Accounts Payable	AMAZON CAPITAL SERVICES INC	$1398.23
NBAZ - Warrant Clearing Account	Check	1117518	08/01/2023	Accounts Payable	BAUMAN HOME AND AUTO INC (CARQUEST)	$76.33
NBAZ - Warrant Clearing Account	Check	1117519	08/01/2023	Accounts Payable	BLUE HILLS ENVIRONMENTAL	$411.03
NBAZ - Warrant Clearing Account	Check	1117520	08/01/2023	Accounts Payable	CENTRAL ARIZONA SUPPLY	$56.35
NBAZ - Warrant Clearing Account	Check	1117521	08/01/2023	Accounts Payable	CORDANT HEALTH SOLUTIONS	$61.60
NBAZ - Warrant Clearing Account	Check	1117522	08/01/2023	Accounts Payable	CRESCENT ELECTRIC SUPPLY CO	$770.52
NBAZ - Warrant Clearing Account	Check	1117523	08/01/2023	Accounts Payable	DE LAGE LANDEN FINANCIAL SERVICES INC	$203.17
NBAZ - Warrant Clearing Account	Check	1117524	08/01/2023	Accounts Payable	DE LAGE LANDEN FINANCIAL SERVICES INC	$211.19
NBAZ - Warrant Clearing Account	Check	1117525	08/01/2023	Accounts Payable	DNSFILTER INC	$21.84
NBAZ - Warrant Clearing Account	Check	1117526	08/01/2023	Accounts Payable	DOOLEY ENTERPRISES INC	$3777.35
NBAZ - Warrant Clearing Account	Check	1117527	08/01/2023	Accounts Payable	HIGH COUNTRY PROPANE	$147.29
NBAZ - Warrant Clearing Account	Check	1117528	08/01/2023	Accounts Payable	BENJAMIN SLATON JOHNSTON	$1800.00
NBAZ - Warrant Clearing Account	Check	1117529	08/01/2023	Accounts Payable	PRINCE M LAUNIVAO	$39.00
NBAZ - Warrant Clearing Account	Check	1117530	08/01/2023	Accounts Payable	LOWES HOME CENTERS INC	$57.99
NBAZ - Warrant Clearing Account	Check	1117531	08/01/2023	Accounts Payable	BRITTANY R MCNEIL	$426.01
NBAZ - Warrant Clearing Account	Check	1117532	08/01/2023	Accounts Payable	NATIONAL PEN CO LLC	$411.49
NBAZ - Warrant Clearing Account	Check	1117533	08/01/2023	Accounts Payable	NATIONAL SHERIFFS' ASSOCIATION	$20.03
NBAZ - Warrant Clearing Account	Check	1117534	08/01/2023	Accounts Payable	NAVAJO TRIBAL UTILITY AUTHORITY	$321.89
NBAZ - Warrant Clearing Account	Check	1117535	08/01/2023	Accounts Payable	NAVOPACHE ELECTRIC COOPERATIVE	$1408.39
NBAZ - Warrant Clearing Account	Check	1117536	08/01/2023	Accounts Payable	RAELENE RABAN	$192.09
NBAZ - Warrant Clearing Account	Check	1117537	08/01/2023	Accounts Payable	SITECH SOUTHWEST LLC	$2921.36
NBAZ - Warrant Clearing Account	Check	1117538	08/01/2023	Accounts Payable	ST JOHNS CITY	$477.32
NBAZ - Warrant Clearing Account	Check	1117539	08/01/2023	Accounts Payable	THE GUIDANCE CENTER	$1000.00
NBAZ - Warrant Clearing Account	Check	1117540	08/01/2023	Accounts Payable	THE POUR STATION	$147.42
NBAZ - Warrant Clearing Account	Check	1117541	08/01/2023	Accounts Payable	THE WOOD LAW OFFICE (RONALD WOOD)	$456.00
NBAZ - Warrant Clearing Account	Check	1117542	08/01/2023	Accounts Payable	TREAD MASTERS TIRE & LUBE	$785.79
NBAZ - Warrant Clearing Account	Check	1117543	08/01/2023	Accounts Payable	UNIFIRST CORPORATION	$82.06
NBAZ - Warrant Clearing Account	Check	1117544	08/01/2023	Accounts Payable	VERIZON WIRELESS	$2390.06
NBAZ - Warrant Clearing Account	Check	1117545	08/01/2023	Accounts Payable	VERNON DOMESTIC IMPROVEMENT	$149.38
NBAZ - Warrant Clearing Account	Check	1117546	08/01/2023	Accounts Payable	WHITE MOUNTAIN COMMUNICATIONS	$1296.75
NBAZ - Warrant Clearing Account	Check	1117547	08/01/2023	Accounts Payable	WHITE MOUNTAIN PUBLISHING CO	$203.76
NBAZ - Warrant Clearing Account	Check	1117548	08/01/2023	Accounts Payable	AMERICAN FAMILY LIFE ASSURANCE (AFLAC)	$220.46
NBAZ - Warrant Clearing Account	Check	1117549	08/01/2023	Accounts Payable	APACHE COUNTY FSA	$775.95
NBAZ - Warrant Clearing Account	Check	1117550	08/01/2023	Accounts Payable	APACHE COUNTY HSA	$5331.05
NBAZ - Warrant Clearing Account	Check	1117551	08/01/2023	Accounts Payable	APACHE COUNTY MEDICAL	$197893.16
NBAZ - Warrant Clearing Account	Check	1117552	08/01/2023	Accounts Payable	APACHE COUNTY TAX WITHHOLDING	$179828.60
NBAZ - Warrant Clearing Account	Check	1117553	08/01/2023	Accounts Payable	ASRS LEGACY EORP	$11107.92
NBAZ - Warrant Clearing Account	Check	1117554	08/01/2023	Accounts Payable	AZ STATE RETIREMENT SYSTEM	$136244.50
NBAZ - Warrant Clearing Account	Check	1117555	08/01/2023	Accounts Payable	CINCINNATI LIFE INS CO	$10.00

NBAZ - Warrant Clearing Account	Check	1117556	08/01/2023	Accounts Payable	COLONIAL LIFE AND ACCIDENT INS	$989.86
NBAZ - Warrant Clearing Account	Check	1117557	08/01/2023	Accounts Payable	CORP AOC DISABILITY	$62.78
NBAZ - Warrant Clearing Account	Check	1117558	08/01/2023	Accounts Payable	CORP DISABILITY	$175.38
NBAZ - Warrant Clearing Account	Check	1117559	08/01/2023	Accounts Payable	CORRECTIONS OFFICER RET PLAN	$14625.97
NBAZ - Warrant Clearing Account	Check	1117560	08/01/2023	Accounts Payable	CORRECTIONS OFFICER RETIREMENT PLAN 520	$1194.60
NBAZ - Warrant Clearing Account	Check	1117561	08/01/2023	Accounts Payable	EODCRS DISABILITY	$12.94
NBAZ - Warrant Clearing Account	Check	1117562	08/01/2023	Accounts Payable	EORP LEGACY	$3039.91
NBAZ - Warrant Clearing Account	Check	1117563	08/01/2023	Accounts Payable	INDIANA STATE CENTRAL COLLECTION UNIT (INSCCU)	$173.34
NBAZ - Warrant Clearing Account	Check	1117564	08/01/2023	Accounts Payable	NATIONWIDE	$4500.85
NBAZ - Warrant Clearing Account	Check	1117565	08/01/2023	Accounts Payable	NATIONWIDE RETIREMENT SOL EODCRS	$603.59
NBAZ - Warrant Clearing Account	Check	1117566	08/01/2023	Accounts Payable	NATIONWIDE TRUST FSB	$2953.80
NBAZ - Warrant Clearing Account	Check	1117567	08/01/2023	Accounts Payable	NEW MEXICO HUMAN SERVICES DEPT	$162.00
NBAZ - Warrant Clearing Account	Check	1117568	08/01/2023	Accounts Payable	PUBLIC SAFETY PERSONNEL 401	$15278.91
NBAZ - Warrant Clearing Account	Check	1117569	08/01/2023	Accounts Payable	PUBLIC SAFETY SHERIFF RET	$10411.04
NBAZ - Warrant Clearing Account	Check	1117570	08/01/2023	Accounts Payable	RIO PUERCO ACRES	$510.00
NBAZ - Warrant Clearing Account	Check	1117571	08/01/2023	Accounts Payable	SECURITY BENEFIT GROUP	$340.00
NBAZ - Warrant Clearing Account	Check	1117572	08/01/2023	Accounts Payable	SUPPORT PAYMENT CLEARINGHOUSE	$1132.50
NBAZ - Warrant Clearing Account	Check	1117573	08/01/2023	Accounts Payable	ERIN KRISTINE SMITH	$9.22
NBAZ - Warrant Clearing Account	Check	1117574	08/01/2023	Accounts Payable	AZ ASSN OF COUNTY SCHOOL SUPERINTENDENTS	$3770.00
NBAZ - Warrant Clearing Account	Check	1117576	08/02/2023	Accounts Payable	APACHE COUNTY TAX WITHHOLDING	$607.30
NBAZ - Warrant Clearing Account	Check	1117577	08/03/2023	Accounts Payable	APCO/NENA ARIZONA CHAPTER	$550.00
NBAZ - Warrant Clearing Account	Check	1117578	08/03/2023	Accounts Payable	ARIZONA LOCAL HEALTH OFFICERS ORGANIZATION	$800.00
NBAZ - Warrant Clearing Account	Check	1117579	08/03/2023	Accounts Payable	BAUMAN HOME AND AUTO INC (CARQUEST)	$1301.67
NBAZ - Warrant Clearing Account	Check	1117580	08/03/2023	Accounts Payable	ABIGAIL RAE OVERSON	$40.69
NBAZ - Warrant Clearing Account	Check	1117581	08/03/2023	Accounts Payable	SAFE LIFE DEFENSE, LLC	$35.25

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

Submitter's Name: (Individual, Organization, or County Department)

County Manager

Date/Signature: 8/7/23

Describe in detail what you want to say to the Board and what action you want the Board to take:

Request approval of minutes dated July 25, 2023.

BOS Meeting Date Requested 8/7/23

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda. Board Clerk's Initials

Approved by the BOS Oct. 20, 2015

OFFICIAL PROCEEDINGS OF THE APACHE COUNTY
BOARD OF SUPERVISORS MEETING
July 25, 2023
St. Johns, Arizona

Present were, Vice Chairman Nelson Davis, Clerk of the Board/County Manager Ryan N. Patterson, County Attorney Michael Whiting and Chief Deputy County Attorney Celeste Robertson. Chairman Alton Joe Shepherd and Supervisor Joe Shirley, Jr. participated via the telephone. Chairman Shepherd requested Vice Chairman Davis conduct the meeting.

Vice Chairman Davis called to order the Board of Supervisors meeting at 8:30 a.m. in the Board of Supervisors' chambers, County Annex Building, 75 West Cleveland Street, St. Johns, Arizona, and welcomed all in attendance.

Lehi Monteith gave the invocation.

Ferrin Crosby led the Pledge of Allegiance.

Vice Chairman Davis called for the Health District items.

Kimberly Cole Health Director, submitted the 2023 Annual Quality Improvement Plan as required per the Arizona Administrative Code Article 1 R9-10-1004. **Mr. Shepherd moved approval, seconded by Mr. Shirley.** Vote was unanimous.

Kimberly Cole Health Director, approval of the Intergovernmental Agreement Contract CTR055353, Healthy People Healthy Communities Amendment #4, revises and replaces the price sheet and Exhibits A, C, and D. This contract is effective July 1, 2023 through June 30, 2024, and has been budgeted for in FY24. **Mr. Shepherd moved approval, seconded by Mr. Shirley.** Vote was unanimous.

Kimberly Cole Health Director, requested approval of Intergovernmental Agreement CTR065831 Tuberculosis Control effective July 1, 2023, through June 30, 2028, in the amount of $12,000 per year and has been budgeted for in FY24. **Mr. Shepherd moved approval, seconded by Mr. Shirley.** Vote was unanimous.

Kimberly Cole Health Director, requested approval to create a full-time Custodian position (Range 24). This request will not affect the FY24 budget. **Mr. Shepherd moved approval, seconded by Mr. Shirley.** Vote was unanimous.

Mr. Shirley moved to adjourn the Health District meeting, seconded by Mr. Shepherd. Vote was unanimous.

Vice Chairman Davis called for the Library District items.

Keirsten Nielson, Assistant Library Director, requested approval of a lease agreement between Greer Community Facilities Association and the Apache County Library District from July 1, 2023, through June 30, 2024 at the rate of $981.38 per month. **Mr. Shepherd moved approval, seconded by Mr. Shirley.** Vote was unanimous.

Keirsten Nielson, Assistant Library Director, requested approval of the completed Strategic Plan for the St. Johns Public Library. **Mr. Shirley moved approval, seconded by Mr. Shepherd.** Vote was unanimous.

Mr. Shirley moved to adjourn the Library District meeting, seconded by Mr. Shepherd. Vote was unanimous.

Vice Chairman Davis called for the regular agenda items.

The Board sat as the Board of Directors and following a public hearing, discussion, and possible approval of the 2023-2024 Final Budgets for the Apache County Library District, Apache County Public Health Services District, Apache County Flood Control District, Apache County Juvenile Jail District, Apache County Jail District, Junior College Tuition and the Post-Secondary Education. A copy of the proposed budgets are available online at www.apachecountyaz.gov or in the County Manager's Office. **Mr. Shirley moved to open the public hearing, seconded by Mr. Shepherd.** Vote was unanimous. There was no one wanting to address the Board during the public hearing. **Mr. Shepherd moved to close the public hearing, seconded by Mr. Shirley**. Vote was unanimous. Mr. Patterson stated the only change to the final budget from the tentative budget is the tax rate for the Post Secondary Education lowered from .47 cents to .25 cents. **Mr. Shiley moved to approve, seconded by Mr. Shepherd**. Marleita Begay thanked the Board for the 5% increase in salaries for the county employees. Vote was unanimous.

The Board sat as the Board of Supervisors and following a public hearing, discussion and possible adoption of the 2023-2024 Final Budget for Apache County. A copy of the proposed budget is available online at www.apachecountyaz.gov or in the County Manager's Office. **Mr. Shirley moved to open the public hearing, seconded by Mr. Shepherd.** Vote was unanimous. There was no one wanting to address the Board during the public hearing. **Mr. Shepherd moved to close the public hearing, seconded by Mr. Shirley.** Vote was unanimous. **Mr. Shirley move to approve the final budget, seconded by Mr. Shepherd. Vote was unanimous.**

APACHE COUNTY

Resolution for the Adoption of the Budget

Fiscal Year 2024

WHEREAS, in accordance with the provisions of Title 42, Chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.), the Board of Supervisors did, on June 27, 2023, make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of $11,003,578 County, and

WHEREAS, in accordance with said chapter of said title, and following due public notice, the Board met on June 27, 2023, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses or tax levies, and

WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the Board would meet on July 25, 2023, at the office of the Board for the purpose of hearing taxpayers and making tax levies as set forth in said estimates, and

WHEREAS, it appears that the sums to be raised by taxation, as specified therein, do not in the aggregate exceed that amount as computed in A.R.S. §42-17051(A), therefore be it

RESOLVED, that the said estimates of revenues and expenditures/expenses shown on the accompanying schedules, as now increased, reduced, or changed, are hereby adopted as the budget of Apache County for the fiscal year 2023-2024.

Passed by the Board of Supervisors of Apache County, this 25th day of July, 2023.

APPROVED:

/s/ Alton Joe Shepherd

Chairman of the Board of Supervisors

ATTEST:

/s/ Ryan N. Patterson

Clerk of the Board of Supervisors

Mr. Patterson presented the Consent Agenda items A-D, F & G, requesting item E be removed from the Consent Agenda . Item E was removed from the agenda. **Mr. Shirley moved to approve the contest agenda items with the exception of Item E, seconded by Mr. Shepherd.** County Manager/Clerk of the Board: A. Request approval of demands as distributed to the Apache County Board of Supervisors between June 27, 2023, to July 25, 2023. Demands are payments made, or to be made, by the County. Payee Amount 4IMPRINT 4,997.27 ABEITA GLASS CO 1,802.00 ADVANCED AIR SYSTEMS LLC 4,535.37 ADVERTISING IDEAS 4,999.28 ALLEGRA 1,319.21 AMAZON CAPITAL SERVICES INC 7,060.51ARIZONA LAW ENFORCEMENT RADAR TECHNOLOGY 1,594.81 ASHTONS REPAIR INC 2,702.94 AT&T MOBILITY LLC (FIRSTNET) 11,201.35 AZLGEBT 352,673.08 B&R TRUCKING 11,040.00 BAUMAN HOME AND AUTO INC (CARQUEST) 1,232.85 BRAD HALL & ASSOCIATES INC 25,802.21 BRIMHALL SAND & ROCK 28,245.39 CONSOLIDATED ELECTRICAL DISTRIBUTORS 1,676.38 EMPIRE MACHINERY 1,966.73 FRONTIER 1,455.59 FUTURE TIRE 3,028.57 GLAXO SMITHKLINE PHARMACY 12,115.21 HUGHES SUPPLY INC (LAKESIDE) 2,167.78 IDEMIA IDENTITY & SECURITY USA LLC 2,289.00 INTERNATIONAL ASSOCIATION OF ASSESSING OFFICERS 3,180.00 NAVAJO TRIBAL UTILITY AUTHORITY 3,273.56 NAVOPACHE ELECTRIC COOPERATIVE 11,254.44 PACIFIC PONDEROSA CO INC 1,128.40 DONALD H PERRY 2,000.00 PSYCHOLOGICAL AND CONSULTING SERVICES 3,000.00 QUILL CORP 5,105.96 RHINEHART OIL CO 5,217.98 ROGUE FITNESS 3,143.36 SANOFI PASTEUR INC 6,625.52 SECURUS TECHNOLOGIES INC 4,145.42 SKAGGS PUBLIC SAFETY UNIFORMS & EQUIPMENT

2,675.24 ST JOHNS EMERGENCY SERVICES 2,382.31 SUMMIT FUNERAL HOME 1,888.00 SUMMIT HEALTHCARE ASSOCIATION INC 3,544.25 SUN RIDGE SYSTEMS, INC 42,050.00 TREAD MASTERS TIRE & LUBE 4,411.82 TYLER TECHNOLOGIES INC 13,271.46 VERIZON WIRELESS 1,935.56 WHITE MOUNTAIN PUBLISHING CO 1,351.98 WHITE MOUNTAIN REGIONAL MEDICAL CENTER 1,600.42 APACHE COUNTY HAS 4,731.89 APACHE COUNTY MEDICAL 194,809.35 APACHE COUNTY TAX WITHHOLDING 169,289.71 ASRS LEGACY EORP 10,075.98 AZ STATE RETIREMENT SYSTEM 127,156.37 COLONIAL LIFE AND ACCIDENT INS 1,007.91 CORRECTIONS OFFICER RET PLAN 13,053.42 CORRECTIONS OFFICER RETIREMENT PLAN 520 1,137.72 EORP LEGACY 2,777.35 NATIONWIDE 3,474.02 NATIONWIDE TRUST FSB 2,896.41 PUBLIC SAFETY PERSONNEL 401 14,035.08 PUBLIC SAFETY SHERIFF RET 8,880.39 SUPPORT PAYMENT CLEARINGHOUSE 1,132.50 GLAXO SMITHKLINE PHARMACY 3,664.46 HATCH TOYOTA 87,861.48 JAY YELLOWHORSE 1,145.19 TOWN OF EAGAR 5,000.00 4IMPRINT 4,999.43 ABEITA GLASS CO 2,104.10 ADVANCED AIR SYSTEMS LLC 9,323.92 ADVERTISING IDEAS 4,999.28 ALLEGRA 5,068.39 ALSCO INC 1,061.23 AMAZON CAPITAL SERVICES INC 8,672.66 AT&T MOBILITY LLC (FIRSTNET) 5,819.06 AY COACHING (YANICK HICKS) 1,078.11 AZ ASSN OF COUNTY SCHOOL SUPERINTENDENTS 3,770.00 AZ DEPT OF HEALTH SERVICES 1,585.00 BACKWOODS TEES1,939.26 BAUMAN HOME AND AUTO INC (CARQUEST) 1,301.67 BIG TEX TRAILER WORLD INC 16,504.80 BRIMHALL SAND & ROCK 17,677.93 CDW GOVERNMENT LLC2,118.09 John Lucas COMMUNITY BROADBAND ADVOCATES LLC 20,724.31 COUNTY SUPERVISORS ASSOCIATION OF ARIZONA 55,380.00 DELL COMPUTER CORPORATION 8,384.68 DESERT MOUNTAIN CORPORATION 7,178.42 DOEHRMAN COMPANY INC 12,861.34 GWORKS 5,052.00 KEEGAN HUFFMAN 1,800.00 INGRAM LIBRARY SERVICES 2,246.87 NICOLE JOHNSON 1,500.00 KARPEL COMPUTER SYSTEMS INC 1,527.40 JONATHAN KEENAN 2,165.89 LOWES COMPANIES INC 1,041.10 NAPA 1,257.83 NAVAJO TRIBAL UTILITY AUTHORITY 2,897.43 NAVOPACHE ELECTRIC COOPERATIVE 10,435.61 PEAK FORENSIC PSYCHOLOGY 1,375.00 DONALD H PERRY 2,000.00 PERSONNEL SAFETY ENTERPRISES 2,953.96 PITNEY BOWES RESERVE ACCOUNT 5,000.00 PRO PETROLEUM 24,232.73 QUILL CORP 1,549.83 RELIABLE BACKGROUND SCREENING 1,359.50 RIGG LAW FIRM PLLC 5,000.00 ROBERTS TIRE SALES INC 1,108.23 SANOFI PASTEUR INC 3,894.66 SECURUS TECHNOLOGIES INC 1,175.56 SKAGGS PUBLIC SAFETY UNIFORMS & EQUIPMENT 6,592.44 WHITE MOUNTAIN REGIONAL MEDICAL CENTER 1,397.93 REDACTED 1,108.00 YAVAPAI COUNTY GOVERNMENT 6,250.00 JAY YELLOWHORSE 2,593.47 BRAD HALL & ASSOCIATES INC 24,698.89 EMPIRE MACHINERY 3,387.33 ALLEGRA 1,011.44 AMAZON CAPITAL SERVICES INC 5,273.39 APACHE COUNTY PROBATION DEPARTMENT 3,299.12 AZ DEPT OF RISK MANAGEMENT 1,692.94 BLUE HILLS ENVIRONMENTAL 1,214.71 BRIMHALL SAND & ROCK 25,751.59 CCS PRESENTATION SYSTEMS 1,469.00 CONDITIONED RESPONSE TRAINING 2,464.70 CONTINUANT INC 1,274.28 COWBOY UP HAY AND RANCH SUPPLY 1,809.90 LAYTON A DICKERSON 1,400.00 EMPIRE MACHINERY 1,664.09 GOLIGHTLY TIRE5,008.06 MOUNTAIN COMFORT HEATING AND COOLING 4,894.81 MOUNTAIN MOBILE AUTO GLASS 1,077.48 NAVAJO TRIBAL UTILITY AUTHORITY 1,353.98 NAVOPACHE ELECTRIC COOPERATIVE 1,135.17 OVERDRIVE INC 1,216.48 QUILL CORP 6,690.79 RUSH TRUCK CENTER 6,903.76 SANOFI PASTEUR

INC 1,452.27 STANTEC CONSULTING SERVICES 33,484.22 DALE SHAWN TAYLOR 5,000.00 UNITED INFORMATION SERVICES 49,250.00 VERIZON WIRELESS 2,327.64 WHITE MOUNTAIN COMMUNICATIONS 1,917.40 YAZZIE'S AUTO PARTS INC 1,056.35 APACHE COUNTY HSA 5,431.05 APACHE COUNTY MEDICAL 196,819.22 APACHE COUNTY TAX WITHHOLDING 177,161.16 ASRS LEGACY EORP 11,107.92 AZ STATE RETIREMENT SYSTEM 128,133.52 COLONIAL LIFE AND ACCIDENT INS 1,007.91 CORRECTIONS OFFICER RET PLAN 13,821.08 CORRECTIONS OFFICER RETIREMENT PLAN 520 1,148.22 EORP LEGACY 3,039.91 NATIONWIDE 3,486.33 NATIONWIDE TRUST FSB 2,896.48 PUBLIC SAFETY PERSONNEL 40115,286.27 PUBLIC SAFETY SHERIFF RET 9,848.40 SUPPORT PAYMENT CLEARINGHOUSE 1,057.50 AMAZON CAPITAL SERVICES INC 6,161.30 CREATIVE MULTIMEDIA INC (CMI) 21,605.00 EBSCO SUBSCRIPTION SERVICES/KWIKBOOST LLC1,909.00 MATTHEW G FISH 2,102.35 INFOUSA MARKETING INC (DATA AXLE INC) 1,188.03 JOHN (JACK) INGRAM 1,013.66 NAVAJO COUNTY FAMILY ADVOCACY CENTER 2,475.00 NTUA WIRELESS, LLC 5,220.02 OCLC INC 4,162.80 PROQUEST LLC 1,501.45 KODY RICHARDSON 3,024.89 MICHAEL B WHITING 1,647.47 ADVANCED AIR SYSTEMS LLC 17,100.44 AMAZON CAPITAL SERVICES INC 5,450.79 ARDURRA (FORMERLY WOODSON ENGINEERING & SURVEYING) 9,805.50 BRAD HALL & ASSOCIATES INC 22,560.52 COAST TO COAST COMPUTER PRODUCTS INC 5,683.77 FLEET PRIDE 1,467.79 GLAXO SMITHKLINE PHARMACY 4,723.80 HP2 INC 1,676.84 NATIONS GAS TECHNOLOGIES INC 2,214.45 DOUGLAS LANCE PEARCE 1,122.41 PHIL STRATTON ELECTRIC IN 1,470.00 QUILL CORP 3,618.06 RHINEHART OIL CO 22,074.63 SECURUS TECHNOLOGIES INC 1,392.46 THE AARONS COMPANY LLC 3,000.00 NATIONAL BANK 17,607.11 NATIONAL BANK OF ARIZONA 13892,746.11 NATIONAL BANK OF ARIZONA 0285 2,136.55 ADVANCED AIR SYSTEMS LLC 17,351.00 BRAD HALL & ASSOCIATES INC 24,373.31 FRONTIER 4,117.32 ROBERT JAMES HIGGINS 2,168.22 HILLYARD/FLAGSTAFF 1,179.74 QUILL CORP 1,567.25 ST JOHNS CITY 3,688.84 ST JOHNS EMERGENCY SERVICES 1,177.44 THE ZICKERMAN LAW OFFICE PLLC 1,168.00 TRINITY SERVICES GROUP INC 17,670.82 VERIZON WIRELESS 1,143.38 WHITE MOUNTAIN REGIONAL MEDICAL CENTER 1,410.19 SAMUEL A WOOD 1,372.67 WOODLAND BUILDING CENTER C/O NATIONS BEST 1,389.21 WRIGHT EXPRESS FSC WEX 4,326.53 AMAZON CAPITAL SERVICES INC 1,296.03 AMIGOS LIBRARY SERVICES 2,000.00 LUCINDA L ATTAKAI 1,118.74 AZ COUNTIES INSURANCE POOL 489,012.77 BREWER LAW OFFICE PLLC 8,500.00 CENGAGE LEARNING INC 2,531.22 HAMBLIN LAW OFFICE PLC 8,500.00 INFINITY COMMUNICAITONS & CONSULTING INC 4,500.00 LSQ GROUP HOLDINGS LLC 3,891.52 NAVAJO SANITATION INC 1,017.60 DANA BRYCE PATTERSON 8,500.00 R JOHN R JOHN LEE ATTORNEY AT LAW 8,500.00 RHINEHART OIL CO 6,338.78 SALT RIVER PROJECT - SRP – MARS 1,091.00 SECURUS TECHNOLOGIES INC 1,492.14 SUN RIDGE SYSTEMS, INC 32,056.00 SAMUEL A WOOD 1,096.80 B&R TRUCKING 5,520.00 BILL LUKE CHRYSLER JEEP DODGE INC 129,598.00 ALTON JOE SHEPHERD 1,443.00 BILL LUKE CHRYSLER JEEP DODGE INC 12,221.80 Specific details of the demands may be requested through the County public record request process. B. Request approval of minutes dated June 27, 2023. C. Request approval of a proclamation recognizing August as Child Support Awareness Month. D. Request approval to purchase a new D-6 Dozer in the amount of $573,823 through Sourcewell Contract #011723-CAT, utilizing District I funds. ~~E. Request~~

~~approval to amend the current Indigent Defense Attorney Contract with current contractors.~~ Election Department: F. Request approval based on the recommendation of the Republican Party County Chairman Alan Barwick, determined vacancies exist in the office of precinct committeeman and appoint Diane Doherty Dorr, Gregory Robert Dorr, Linda Lee Hale, Irene M. Humphrey, Michael W. Humphrey, Grey C. Murphy, Kimberly Ann Murphy, Davis John Niehuis and Steve Joseph Russo for the Vernon Precinct. Community Development: G. Request possible approval of a Conditional Use Permit allowing Tony and Angi Lugo to place a 1995 Schult Manufactured Home on their 1.17-acre parcel. The property is located in the Show Low Pines Subdivision Unit 10 on County Road 8307 Concho, AZ. A.P.N. 201- 04-102. Planning & Zoning unanimously approved on July 6, 2023. Marleita Begay, County Treasurer requested approval to re-hire Rebecca Urias as a full-time employee. This request is due to Apache County Human Resources Policy Manual, Section 1.68 (A): Re-employment. Vote was unanimous of Consent Agenda items A-D, F&G, removing item E.

Ferrin Crosby, County Engineer, requested approval to enter into a Memorandum of Understanding between Apache County and Perkins Cinders Inc., to exchange 3,400 tons of aggregate base of equivalent quality. **Mr. Shepherd moved approval, seconded by Mr. Shirley.** Vote was unanimous.

Health Van Der Noord, on behalf of Emergency Management, requested approval of Intergovernmental Agreement #CTR054639 for the Public Health Emergency Preparedness Budget for FY23-24 in the amount of $212,865. **Mr. Shirley moved approval, seconded by Mr. Shepherd.** Vote was unanimous.

Commander Jeff Soderquist, on behalf of the Sheriff's Office, requested approval of Agreement DC-24-001 with the Arizona Criminal Justice Commission for the Drug, Gang, and Violent Crime Control Grant in the amount of $241,396. Commander Soderquist stated this grant requires a 25% match that will be paid utilizing RICO funds. **Mr. Shepherd moved approval, seconded by Mr. Shirley.** Vote was unanimous.

Commander Jeff Soderquist, on behalf of the Sheriff's Office, requested approval to enter into a one-year renewal agreement with Sanders Unified School District #18, ending June 30, 2024, for the Apache County Sheriff's Office Sub-Station in Sanders, Arizona. **Mr. Shirley moved approval, seconded by Mr. Shepherd.** Vote was unanimous.

There was no one wanting to address the Board during call to the public.

Mr. Shirley moved to adjourn the meeting, seconded by Mr. Shepherd. Vote was unanimous.

Approved this 14th day of August, 2023.

ATTEST:

Alton Joe Shepherd Chairman of the Board	Ryan N. Patterson Clerk of the Board

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

Submitter's Name: (Individual, Organization, or County Department)

County Manager

Date/Signature:

Describe in detail what you want to say to the Board and what action you want the Board to take:

Request approval to amend the current Indigent Defense Attorney Contract with current contractors.

BOS Meeting Date Requested 8/14/23

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda. Board Clerk's Initials

Approved by the BOS Oct. 20, 2015

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

Submitter's Name: (Individual, Organization, or County Department)

County Manager

Date/Signature: 8/7/23

Describe in detail what you want to say to the Board and what action you want the Board to take:

Request approval of a resolution declaring recognition of fallen firefighters and emergency services personnel.

BOS Meeting Date Requested 8/14/23

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda. Board Clerk's Initials

Approved by the BOS Oct. 20, 2015

JOE SHIRLEY, JR.
MEMBER OF THE BOARD
DISTRICT I
P.O. Box 1952, Chinle, AZ 86503

ALTON JOE SHEPHERD
CHAIRMAN OF THE BOARD
DISTRICT II
P.O. Box 994, Ganado, AZ 86505

NELSON DAVIS
VICE CHAIRMAN OF THE BOARD
DISTRICT III
P.O. Box 428, St. Johns, AZ 85936

**BOARD OF SUPERVISORS
OF APACHE COUNTY**

P.O. BOX 428
ST. JOHNS, ARIZONA 85936

TELEPHONE: (928) 337-7503
FACSIMILE: (928) 337-2003

RYAN N. PATTERSON
MANAGER-CLERK
ST. JOHNS, AZ 859

A RESOLUTION DECLARING RECOGNITION OF FALLEN FIREFIGHTERS AND EMERGENCY SERVICES PERSONNEL

Resolution #2023- ____

WHEREAS, the United States Congress and the President of the United States have designated the day of the annual National Fallen Firefighters Memorial Service as a day to honor firefighters and emergency services personnel who have sacrificed their lives to save others by lowering the American flag on all federal buildings to half-staff; and

WHEREAS, an average of 90 firefighters courageously make the ultimate sacrifice in the line of duty each year, including nineteen firefighters who lost their lives during the Yarnell Hill Fire in Arizona on June 30, 2013; and

WHEREAS, the events of September 11, 2001, brought national attention to the duties, responsibilities, hazards, and sacrifices faced by fire and emergency services personnel on a daily basis; and

WHEREAS, the Rodeo-Chediski, Wallow, Cedar Creek, Rattlesnake, and Whiting Knoll Fires brought awareness of the local sacrifices, hazards, duties, responsibilities that we as a community face and those faced by emergency responders; and

WHEREAS, firefighters and emergency services personnel are at a higher risk for chronic heart problems and respiratory issues. Today they are in a higher risk group during this terrible Covid-19 pandemic, several emergency responders have paid the ultimate sacrifice this year with our health pandemic; and

WHEREAS, firefighters and emergency services personnel play an essential role in the protection of lives and property in our local community; and

WHEREAS, the National Memorial Service marks the beginning of the annual Fire Prevention Week observance; and

WHEREAS, it is of major importance that we increase our efforts to reduce deaths, injuries, and property losses from fire;

BE IT THEREFORE RESOLVED, that the Board of Supervisors of Apache County, Arizona, now calls upon all citizens of Apache County and upon all patriotic, civic, and educational organizations in Apache County to observe the first Saturday in October, October 7, 2023, in recognition of the patriotic service and dedicated efforts of our fire and emergency services personnel by lowering American flags on all buildings to half-staff. The Board encourages appropriate services and ceremonies in which all of our citizens may participate to honor fire and emergency services personnel, past and present, who, by their faithful and loyal devotion to duties, have rendered invaluable service to our community and its citizens.

BE IT THEREFORE RESOLVED that the Board of Supervisors of Apache County, further calls upon citizens of Apache County to remember all fire and emergency personnel who have made the ultimate sacrifice in service to their community and to pay respect to the survivors of our fallen heroes.

Adopted this 14th day of August 2023

____
Alton Joe Shepherd, Jr.
Chairman of the Board

ATTEST:

____
Ryan N. Patterson
Clerk of the Board

Beth Bond

From:	celina@aspencountryrealty.com
Sent:	Thursday, August 3, 2023 12:13 PM
To:	Nelson Davis; Liz Castillo; Beth Bond; Ryan Patterson
Subject:	Fallen Firefighters Proclamation
Attachments:	Firefighter proclamation- 2023.doc

Honorable Nelson Davis,

My name is Celina M Gonzales, and I currently serve as President of the Alpine Action Alliance, and coordinate the Fallen Firefighters Memorial and Appreciation Ceremony here in Alpine.

Historically, the BOS has unanimously approved prior resolutions.

As a resident of District III, I am asking for you to support his year's resolution and place this resolution on the BOS Agenda on August 14, 2023.

As of today, 46 fire fighters and emergency services personnel have paid the ultimate sacrifice in this country and sadly more heroes will join them by the end of the year.

Lastly, we will hold a ceremony on October 7, 2023, at 11:00 AM at the Alpine Community Center to honor our local heroes, and we invite you to attend as well, if your schedule permits.

Please do not hesitate to call or write me should you have any questions, or if you'd like to meet regarding is important request.

Respectfully,

Celina

Celina M Gonzales, President
Alpine Action Alliance

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Date/Signature:

Describe in detail what you want to say to the Board and what action you want the Board to take:

Engineering: Request authorization to create and fill an Equipment Mechanic II position (Range 38) in the Limestone Pit. This request will not impact the FY24 budget.

BOS Meeting Date Requested: August 14, 2023

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda. Board Clerk's Initials

Approved by the BOS Oct. 20, 2015

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

Submitter's Name: (Individual, Organization, or County Department)

Jack Ingram, ACSO Dispatch

Date/Signature:

Describe in detail what you want to say to the Board and what action you want the Board to take:

Discussion and possible approval to accept the donation of five used dispatch workstation desks from the City of Prescott Regional Communications Center. These workstations will be used to update and expand the capacity and functionality of the ACSO Dispatch Center.

BOS Meeting Date Requested August 14, 2023

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Check if item does not require review

Finance Review:

Signature

Check if item does not require review

Human Resources Review:

Signature

Check if item does not require review

Other Review:

Signature

Check if item does not require review

Reviews completed, item approved for Agenda. Board Clerk's Initials

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Michael Latham, Presiding Judge

Date/Signature:

Describe in detail what you want to say to the Board and what action you want the Board to take:

Request approval for the FY24 Fill the Gap Grant Application in the amount of $48,729.27. These funds are generated from court fines and fees and set aside for necessary court operations within Apache County. The State regulates these funds and requires this application submission each fiscal year, as well as a final accounting at the end of that fiscal year. The requested amount is within the Court's budget.

BOS Meeting Date Requested August 14, 2023

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda. Board Clerk's Initials

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Approved by the BOS Oct. 20, 2015

Fill the Gap

Purpose: The purpose of the criminal case processing and enforcement improvement fund is to improve the processing of criminal cases in the superior courts and the justice courts and the enforcement of court orders, including the collection of court-ordered fees, fines, penalties, assessments, sanctions and forfeitures. State aid for the courts fund and the local assistance funds provides state aid to the superior court, including the clerk of the superior court, and justice courts for the processing of criminal cases.

Refer to A.R.S.12-102. (https://www.azleg.gov/ars/12/00102-02.htm)02, A.R.S.41-2421, (https://www.azleg.gov/ars/41/02421.htm) and ACJA 5-107 (https://www.azcourts.gov/Portals/0/admcode/pdfcurrentcode/5-107.pdf)for more information.

NOTE: This is not an application for Municipal Courts, there is a separate application in the portal for municipal courts.

Manage Collaborators

SC

What is the name of the court: *

Arizona Superior Court

Please enter the court's full name (e.g., Cactus County Superior Court or Town of Cholla City Court)

County *

Apache

Your Title: *

Program Coordinator

Your Phone Number: *

+1 928 333 6408

Are you the primary contact? *

Yes

No

Project Title *

Automation

Provide a brief descriptive title for this project.

Project Start Date *

07/01/2023

If funding is approved, what is the start date for this project?

Project End Date *

06/30/2024

Please indicate the proposed completion date for this project. Keep in mind the time needed to finish the project, process invoices, allow for delays, etc.

Have you applied/will you apply to other funding programs for this project? *

Yes

No

The Court's Fill the Gap funds are requested for: *

New Project

Continue Project: Time, Money or Additional Staff

GPT #: Reference number if known on continued project

2401FTG001

Budget Information

Amount of State Fill the Gap funds requested: *

$ 15656

You may request up to the full allocation of state funds for your county as reported to the Superior Court

Amount of Local Fill the Gap funds requested (5% set-aside monies) *

$ 30073.27 USD

Local Balance (Court Portion): *

$ 222324.42 USD

Report here your current balance of local (5% set-aside) FTG funds, including any carryover from the prior year's disbursement.

Local Balance Effective (Certified by Local Finance) As Of : *

07/12/2023

List the date the local balance above was certified by your local finance office.

Total Amount of Application Request *

$ 30073.27 USD

List here the combined total amount of local and state FTG monies requested.

List other active approved grants for Fill the Gap for this court.

N/A

Include project title, amount of the award, project dates

Project Information

Brief Description of Project and Expected Outcomes: *

This request is for automation purposes only. Funding will offset the rising cost of ACAP device fees. This fund does not generate enough revenue to support staffing needs. Current staff has absorbed any additional responsibilities due to vacant positions. The Superior Court continues to operate on the same budget as previous years with the ongoing possibility of budget cuts.

Describe the purpose of the project, why it is needed, and the expected results and benefits for the court. Be sure to include a clear connection to the criteria of improving criminal case processing. **NOTE:** For courts with multiple projects, list each individual project, including a descriptor, the expected outcomes and the clear connection between the project and how it addresses the criteria of improving criminal case processing.

List the project's performance measures: *

* Funds requested are strictly for annual ACAP device fees for the Superior Court and Clerk of Court.

List the measurable and/or reportable items that demonstrate how well the project met the expected benefits listed above. Examples are provided below. There should be a measurable performance measure for each expected benefit of the project. Keep in mind that the court will need to report on each performance measure at the close of the project. **Performance measures are not required for payment of ACAP fees.**

AOC staff may modify performance measures if needed and will consult with the court as necessary.

Should you have any questions, please feel free to contact us prior to submitting your application.

Examples of Performance Measures: SMART Fomat: (specific, measurable, achievable, realistic, timely)

- Number of files to be purged or cleaned up for the purpose of....
- Report on total hours worked in fiscal year....and dollars expended per position funded by the grant
- Statistical data demonstrating the project's benefit to the court, i.e. case clearance rate FY X compared to FY Y;
- Provide proof of purchase (invoice/receipts) for grant funded (items/services)
- Number of attendees at grant-supported training
- Performance measures are not required for payment of ACAP fees

Budget Information

Budget Detail*

SC

	A	B	C	D
1	-	Department (See options below)	Category (See options below)	Amount Requested
2	1	Superior Court	Other Operating	27562.94
3	2	Clerk of Court	Other Operating	18166.33
4	3			
5	4			
6	5			
7	6			
8	7			
9	8			
10	9			

* Please identify:

Department: Superior Court; Justice Court; Clerk of Court

Category: Personnel; Professional Services; Travel; Other Operating; Office Equipment/Furniture; Computer Equipment

Please note: <u>DO NOT</u> add any dollar signs ($) or any alpha characters into the "Amount Requested" column of the table. Insertion of these will result in a misrepresentation of the intended total of the requested amount being submitted by the court.

Personnel*

7	6 A	B	C	D	E
8	7				
9	8				
10	9				
11	10				
12	11				
13	12				
14	13				
15	14				
16	15				
17	Total	-	0	-	0

*Please Identify:

Department: Superior Court; Justice Court; Clerk of Court

Please note: DO NOT add any dollar signs ($) or any alpha characters into the "# of Positions" or the "Salary & ERE" columns of the table. Insertion of these will result in a misrepresentation of the intended total of the requested amount being submitted by the court.

Equipment*

2	1 A	Superior Court B	ACAP Device Fees	27562.94 D
3	2	Clerk of Court	ACAP Device Fees	18166.33
4	3			
5	4			
6	5			
7	6			
8	7			
9	8			
10	9			
11	10			
12	Total	-	-	45729.270000000004

Please Identify:

Department: Superior Court; Justice Court; Clerk of Court

Please note: **DO NOT** add any dollar signs ($) or any alpha characters into the "Amount" column of the table. Insertion of these will result in a misrepresentation of the intended total of the requested amount being submitted by the court.

Signatures of Submitting Parties:

The undersigned acknowledge they have reviewed the proposal and it meets with their approval. I certify that this request for funding has been discussed with administrative staff and judicial offices in the county. **All 4 (four) signatures are REQUIRED.**

NOTE: To sign, submitters will share this application with the Presiding Judge of the County, the Clerk of the Superior Court, the Presiding Justice of the Peace, and the Chair of the Board of Supervisors for their approval. To sign, these individuals, or their designees, simply type their names and dates in the fields provided.

Submitters:

- **Use the collaborator feature at the top of the application form to share this application with signatories.**
- **Alternately, you may save a draft, download that draft and present to all required signatories.**
- **You would then upload the scanned signed application back into the portal using the upload option below, and then submit for review.**

Instructions for Submitter on Obtaining Board of Supervisors Approval

As a signature from the Chairman of the Board of Supervisors in your county is required for this application, you may screen-print a draft of the application and send it to the Chairman asking for his/her approval and then uploading that approval back into your application as a supporting document. Alternatively you may include a letter of support from the BOS or minutes from the board meeting approving the request, etc. Use the upload option below to add this or other documentation to your application.

Signature Approval

	A	B	C	D
1	Michael Latham	7/12/23	Annell Hounshell	07/23/2023
2	Presiding Judge, Superior Court (Type Name Above)	Date	Clerk of the Superior Court (Type Name Above)	Date
3	Butch Gunnels			
4	Presiding Justice of the Peace (Type Name Above)	Date 8-1-23	County Board of Supervisors (Type Name Above)	Date

Please upload any supporting documents *

Choose File

Select up to 11 files to attach. No files have been attached yet. You may add 11 more files.

Acceptable file types: .csv, .doc, .docx, .odt, .pdf, .rtf, .txt, .wpd, .wpf, .gif, .jpg, .jpeg, .png, .svg, .tif, .tiff, .aac, .aiff, .flac, .m4a, .mp3, .ogg, .wav, .wma, .3gp, .avi, .flv, .m4v, .mkv, .mov, .mp4, .mpg, .webm, .wmv, .xls, .xlsx, .zip

Examples of supporting documents could be minutes or approval from the Board of Supervisors meeting indicating approval and support for funding for the fiscal year identified on the application.

⚠ PLEASE DO NOT SUBMIT THIS APPLICATION UNTIL YOUR COLLABORATORS or REQUIRED SIGNATORIES HAVE HAD THE OPPORTUNITY TO REVIEW THE INFORMATION AND APPROVED ⚠

Save Draft Submit

Last Saved 3 minutes ago

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Michael Latham, Presiding Judge

Date/Signature:

Describe in detail what you want to say to the Board and what action you want the Board to take:

Request approval for the FY24 Field Trainer Grant Application in the amount of $25,000. These funds help cover the salary of the Courts Field Trainer. The State regulates these funds and requires this application submission each fiscal year, as well as a final accounting at the end of that fiscal year. The requested amount is within the Court's budget.

BOS Meeting Date Requested August 14, 2023

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda. Board Clerk's Initials

Approved by the BOS Oct. 20, 2015

← Back (https://arizonasupremecourt.submittable.com/submit)

Sueanne Czarnyszka (https://www.submittable.com/help/submitter?orgId=23095) (https://www.submittable.com/help/submitter?orgId=23095)

(https://www.azcourts.gov/)

f in Follow

miss ion opp ortu nity from Ariz ona Sup rem e Cou rt&b ody =htt ps:// ariz ona supr eme cour t.su bmit tabl e.co m/s ubm it/2 354 1/fiel d-train er? step =su bmi ssio n)

Field Trainer

The Traffic Case Processing Fund is established in ARS §441-2421 (K) (https://www.azleg.gov/ars/41/02421.htm) to administer the Defensive Driving Program and to improve traffic case processing.

A.R.S. § 28-3398 – to administer the Defensive Driving Program and to improve traffic case processing. Funds are available on a matching basis for a countywide Field Trainer position in each county up to a maximum award of $25,000. for salary, ERE, and other related costs.

Field Trainers provide essential business processing, system support and on-site training for every ACAP limited- and general jurisdiction court. See Administrative Order No. 2 (http://ajinweb/csd/CMU/Grants/TCPF%20-%20AZTEC/AO%20Defensive%20Driving%202000-84.pdf)000-84 (http://ajinweb/csd/CMU/Grants/TCPF%20-%20AZTEC/AO%20Defensive%20Driving%202000-84.pdf).

Manage Collaborators

SC

What is the name of the court: *

Arizona Superior Court

Please enter the court's full name (e.g., Cactus County Superior Court or Town of Cholla City Court)

County *

Apache

Your Title: *

Program Coordinator

Your Phone Number: *

+1 928 333 6408

Are you the primary contact? *

Yes

No

Project Start Date *

07/01/2023

If funding is approved, what is the start date for this project?

Project End Date *

06/30/2024

Please indicate the proposed completion date for this project. Keep in mind the time needed to finish the project, process invoices, allow for delays, etc.

Field Trainer Name *

First Name

Brittany

Last Name

McNeil

Date of Hire for Field Trainer *

10/28/2019

Budget Information

Amount of Field Trainer Funding Requested: *

$ 25000 USD

Request cannot exceed $25,000.

Budget Detail *

	A	B	C
1	Expenditure Detail	Actual Cost	Requested New Funding
2	Salary	52894.23	20000
3	ERE	25623.15	5000
4	Other**		
5	Total	78517.38	25000

Enter the actual costs for the position in Column B. Enter the amount the court is requesting for each category in Column C. The total of Requested New Funding in Column C should not exceed $25,000.
Do NOT enter any dollar signs ($) or alpha characters into the table. Doing so will prevent the table from accurately calculating your totals.

Other Breakdown**

N/A

If costs and requested funding in the table above are included in the "Other**" category, provide a description and cost details for these expenses (i.e., phone, travel, training, etc.).

Matching Funds Source *

	A	B	C	D
1	Name of Court	Funding Source: General, Local JCEF, MFTG	Committed Funding	Local Balance
2	Superior Court	General Fund	53517.38	
3	Superior Court	TCPF	25000	
4				
5				
6				
7				
8				
9				
10		TOTALS:	78517.38	0

The court must detail the matching funds it has committed to the Field Trainer position, up to the maximum allowable grant of $25,000. Funds may be committed from general operating accounts, Local JCEF, Municipal Fill the Gap, or any other available sources. For Local JCEF and Municipal FTG, an approval of the Field Trainer application will also constitute an approval to use those JCEF and Muni FTG funds.
For Fill the Gap monies from the Superior and Justice Courts, an approval of the Field Trainer application will serve only as preliminary consideration of those FTG amounts. The court cannot expend those Fill the Gap funds until they are approved in the court's annual FTG

application, which must be filed separately.

Please note: DO NOT add any dollar signs ($) or any alpha characters into the budget boxes of any tables. Insertion of these will result in a misrepresentation of the intended total of the requested amount being submitted by the court.

Please note: Funding is contingent upon the availability of state funds and the continued annual approval of funding for the field trainer program by the COMMISSION ON TEHCNOLOGY (COT

Invite all the required signatories as collaborators to this form.

Please follow the steps outlined in this (https://submittable.help/en/articles/3654810-how-can-i-invite-people-to-collaborate-with-me-on-a-submission)**help video** (https://submittable.help/en/articles/3654810-how-can-i-invite-people-to-collaborate-with-me-on-a-submission) **to invite your signatory to the system to provide their digital signature below, by typing their name and title in the fields provided.**

Signatures of Submitting Parties:

The undersigned acknowledge they have reviewed the proposal and it meets with their approval. I certify that this request for funding has been discussed with administrative staff and judicial offices in the county. **All 3 (three) signatures are required.**

NOTE: To sign, submitters will share this application with the Presiding Judge of the County, the Clerk of the Court of the County, the Chair of the Board of Supervisors, and if applicable (the courts with matching funds) for their approval prior to adding in their names and dates in the fields provided.

Submitters:

- **Use the collaborator feature to share this application with signatories.**
- **Alternately, you may save a draft, download that draft and present to all required signatories.**
- **You would then upload the scanned application back into the portal and submit for review.**

Scanned copies may consist of the board of supervisor minutes approving the application or other approval documentation that speaks to the specific application.

Signature Approval *

	A	B	C	D
1	Michael Latham		Troy Czarnyszka	
2	Presiding Judge, Superior Court	Date	Designated Filed Trainer Supervisor	Date
3	Annell Hounshell			
4	Clerk of the Court, Superior Court (If required)	Date	County Board of Supervisors (If required)	Date

To sign, collaborators simply type their information above their corresponding title/position.

Participating Courts Providing Matching Funds *

	A	B	C	D
1		Signature: Presiding Judge, Justice of the Peace, Magistrate	Court Name	Date
2	1			
3	2			
4	3			
5	4			
6	5			
7	6			
8	7			
9	8			

To sign, collaborators simply type their information above their corresponding title/position.

Signature Authorization Upload

Choose File

Select up to 10 files to attach. No files have been attached yet. You may add 10 more files.

Acceptable file types: .csv, .doc, .docx, .odt, .pdf, .rtf, .txt, .wpd, .wpf, .gif, .jpg, .jpeg, .png, .svg, .tif, .tiff

If Signatories have difficulty with the process of signing the application via the Collaboration feature, you may upload a copy of their signature or authorization to submit the application here. Ensure there is wither a signature affixed above or an authorization uploaded here for all signatories.

⚠ PLEASE DO NOT SUBMIT THIS APPLICATION UNTIL YOUR COLLABORATORS HAVE HAD THE OPPORTUNITY TO REVIEW THE INFORMATION AND SIGNED WHERE NEEDED ⚠

Save Draft   Submit

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Apache County Sheriff's Office

Date/Signature: ASO 7-27-23

Describe in detail what you want to say to the Board and what action you want the Board to take:

Sheriff's Office requests approval of Agreement M23-0026 between Arizona Department of Emergency and Military Affairs and the Apache County Sheriff's Office for the Prosecution and Imprisonment of Border Related Crimes in the amount of $2,210,523.90.

BOS Meeting Date Requested 8/14/2023

PRE-AGENDA ITEM REVIEW

Review Routing /X /Legal / X /Finance / /Purchasing / /Human Resource / /Other:

Legal Review: See attached email

Signature:

Finance Review: See attached email

Signature:

Human Resources Review:

Signature:

Other Review:

Signature:

Reviews completed, item approved for Agenda. Supervisor/Board Clerk's Initials

Katie Hobbs
GOVERNOR

STATE OF ARIZONA
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS

5636 East McDowell Road
Phoenix, Arizona 85008-3495
(602) 267-2700 DSN: 853-2700

Major General Kerry L. Muehlenbeck
THE ADJUTANT GENERAL

Agreement Type: Agreement
M23-0026

Effective Date:	October 1, 2022
Termination Date:	December 31, 2027

Agreement Title: Apache County, FY 2023, Prosecution and Imprisonment for Border-Related Crimes, Laws 2022 Chapter 313, Section 110.

APACHE COUNTY AGREEMENT ADMINISTRATORS	DEMA AGREEMENT ADMINISTRATOR
Apache County 75 West Cleveland Street, St. Johns, AZ 85936 Contact Name: Ryan Patterson, County Manager Phone Number: (928) 337-7503 RPatterson@co.apache.az.us Apache County Sheriff's Office 370 South Washington Street St Johns, AZ 85936 Contact Name: Commander Jeff Soderquist, Project Manager Phone Number: (602) 618-1847 Email: JSoderquist@co.apache.az.us	Arizona Department of Emergency and Military Affairs 5645 East McDowell Road, Bldg. M5800 Phoenix, AZ 85008 Contact Name: Kyle Matthew, Chief Procurement Officer Phone Number: (602) 464-6491 Email: Kyle.Matthew@azdema.gov

THIS AGREEMENT, (hereinafter referred to as "Agreement") is between the **STATE OF ARIZONA DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS** [hereinafter referred to as "DEMA", a "budget unit" as defined in A.R.S. § 35-101 authorized to contract pursuant to A.R.S. § 26-102] and **APACHE COUNTY** and the **APACHE COUNTY SHERIFF'S OFFICE** [hereinafter referred to together as "County", authorized to contract pursuant to A.R.S. § 11-201]. The purpose of this Agreement is to establish the process for oversight of activities conducted by the County and reimbursed by DEMA pursuant to Appropriation Legislation 2022-2023, approved by the Governor on June 28, 2022, and authorized in accordance with Laws 2021 Chapter 408, Section 106 to distribute to the County for the purposes outlined in Section 26-105, Arizona Revised Statutes.

STATE OF ARIZONA
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS

5636 East McDowell Road
Phoenix, Arizona 85008-3495
(602) 267-2700 DSN: 853-2700

Katie Hobbs
GOVERNOR

Major General Kerry L. Muehlenbeck
THE ADJUTANT GENERAL

IN WITNESS WHEREOF, the Parties hereto agree to carry out the terms of this Agreement

Executed this day by the duly authorized officer of the Eligible Entity:

Apache County	Arizona Department of Emergency and Military Affairs
Signature	**Signature**
Printed Name **Alton Joe Shepherd**	**Printed Name** **Major General Kerry L. Muehlenbeck**
Title **Chairman, Apache County Board of Supervisors** **Date** ________________	**Title** **The Adjutant General** **The above referenced Agreement is hereby executed this** _______**Day of**________________, **20**_____

Apache County Sheriff's Office
Signature
Printed Name **Joseph Dedman Jr.**
Title **Apache County Sheriff** **Date** ________________

Katie Hobbs
GOVERNOR

STATE OF ARIZONA
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS

5636 East McDowell Road
Phoenix, Arizona 85008-3495
(602) 267-2700 DSN: 853-2700

Major General Kerry L. Muehlenbeck
THE ADJUTANT GENERAL

AGREEMENT TERMS

1. Recitals: The purpose of this Agreement is to define the terms under which DEMA will provide funds to the County for equipment and/or activities related to the prosecution and imprisonment of individuals charged with drug trafficking, human smuggling, illegal immigration and other border-related crimes, and that comply with Section 26-105 Arizona Revised Statutes, conducted by the County to be reimbursed by DEMA.

2. Definitions: The Parties agree to expeditiously initiate and complete the Scope of Work under this Agreement. The Parties warrant, represent and agree that they, their employees, and representatives will comply with all applicable provisions provided herein. The following definitions shall apply to the terms used in this Agreement, except where the context necessarily requires otherwise.

2.1. "A.R.S." means Arizona Revised Statutes.

2.2. "Agreement" means the terms and conditions of this Agreement between the State of Arizona Department of Emergency Management and Military Affairs (STATE) and Apache County and the Apache County Sheriff's Office together (The County), and its addendums: Scope of Work, (Addendum A), Price Sheet (Addendum B), and Budget and Justification (Addendum C), constitute the entire Agreement between the Parties and supersede other understandings, oral or written.

2.3. "County" means Apache County and the Apache County Sheriff's Office together, unless context requires that they be treated as separate entities. Unless treated as separate entities, Apache County and the Apache County Sheriff's Office shall be treated as a single Party to this Agreement, and shall jointly have, exercise, and be responsible for the same rights and obligations under this Agreement.

2.4 "FY" means State Fiscal Year.

2.5. "Party" and/or "Parties" means DEMA and/or Apache County.

2.6. "Project" means activities conducted within Scope of Work and from Border Security funds.

2.7. "State" means the State of Arizona.

3. Access to Information: Subject to statutory confidentiality requirements of the State of Arizona, the Parties to this Agreement shall have full, complete, and equal access to data and information prepared under this Agreement on a no-charge basis.

4. Amendment: This Agreement, excluding Addendums, may be modified only by written Amendment signed and dated by authorized representatives of each signatory (treating Apache County and the Apache County Sheriff's Office as separate signatories for this purpose) to this Agreement. Amendments to this Agreement shall be executed with the same formalities as this Agreement and become effective upon the dated signature of the last signatory (again, treating Apache County and the Apache County Sheriff's Office as separate signatories for this purpose). Executed copies of any Amendment shall be provided to each signatory.

4.1. Addendum Amendments: Addendums to this Agreement may be amended or modified, as necessary, only by the Parties' authorized contracting and procurement officers.

5. Budget: The amount of $2,210,523.90 was appropriated in FY2023 and transferred to the Border Security Fund effective October 1, 2022. DEMA shall make payment for services or reimbursement within thirty (30) days after receipt of valid invoices and supporting documentation from the County. Payments shall be made by electronic funds transfer in lieu of a State warrant whenever possible. Funds provided by DEMA to the County under this Agreement shall be used only for the purposes identified in this Agreement. Funds provided by DEMA to the County under this Agreement shall not be used to supplant Federal, State, County or local funds that would otherwise be available to the County for the purposes identified in this Agreement and shall be used to supplement funds already available to the County for the purposes identified in this Agreement.

6. Non-Availability of Funds: Pursuant to A.R.S. § 35-154(A), every payment obligation under this Agreement is conditioned upon the availability of funds appropriated or allocated for the payment of such obligation. If funds are not allocated and available for the continuance of this Agreement, this Agreement may be terminated by either Party at the end of the period for which funds are available. No liability shall accrue to either Party in the event this provision is exercised, and the Parties shall not be obligated or liable for any future payments or for any damages as a result of termination under this paragraph.

7. Payment Mechanism: Payment shall be made within thirty (30) days after receipt of a valid invoice and supporting documentation.

8. Conflict Resolution Procedures:

8.1. This Agreement shall be governed by and construed in accordance with the laws of the State of Arizona.

8.2. In the event of any judicial proceeding related to this Agreement the Parties agree that venue shall be proper in Maricopa County, Arizona.

8.3. The Parties to this Agreement agree to resolve all disputes arising out of or relating to this Agreement through arbitration, after exhausting applicable administrative review, to the extent required by A.R.S. § 12-1518 except as may be required by other applicable statutes.

9. Assignment: Neither Party may assign rights hereunder without the express, written, prior consent of the other Party.

10. Conflict of Interest: Either Party may cancel this Agreement for conflict of interest in accordance with the termination terms of this Agreement, without penalty or further obligation, pursuant to A.R.S. § 38-511.

11. Agreement Term: The term of this Agreement shall be from October 1, 2022, to December 31, 2027.

12. Effective Date: This Agreement shall become effective upon the date of the last signatory's signature.

13. Notices, Correspondence, Reports:

13.1. Any notice given pursuant to this Agreement shall be in writing and shall be considered to have been given when actually received by the following persons at the following addresses: Notices and correspondence (except for correspondence relating to the execution of the Agreement, clarification of this Agreement, and Amendments to this Agreement) shall be sent to:

For Apache County:	For DEMA:
Name: Jeff Soderquist	**Name: Darlene Quihuis**
Title: SCET Commander, Project Manager	**Title: Assistant Director**
Phone: (602) 618-1847	**Phone: (602) 464-6454**
Email: JSoderquist@co.apache.az.us	**Email: Darlene.Quihuis@azdema.gov**

13.2. Correspondence relating to the execution of the Agreement, clarification of this Agreement, and Amendments to this Agreement shall be sent to:

For Apache County:	For DEMA:
Name: Stephenie Clark	**Name: Kyle A. Matthew**
Title: SCET Administrative Assistant	**Title: Chief Procurement Officer**
Address: P.O. Box 518, St. Johns, AZ 85936	**Address: 5645 East McDowell Road, Phoenix AZ 85008**
Phone: (928) 245-0172	**Phone: (602) 464-6491**
Email: SPuzzi@co.apache.az.us	**Email: Kyle.Matthew@azdema.gov**

13.3 Reports and deliverables shall be sent in accordance with Scope of Work, Reporting Requirement & Deliverables.

13.4. Either Party to this Agreement may designate a new contact by delivering written notice to all other signatories in accordance with these notice requirements.

14. Ownership of Information: Both Parties retain title to all documents, reports, data, and other materials prepared as a part of the Project. DEMA and The County shall have full and complete rights to reproduce, duplicate, disclose, perform, and otherwise use all information prepared under this Agreement.

15. Project Review: It is the responsibility of the County to coordinate with DEMA regarding the progress of the Project as defined in the Scope of Work and related attachments. DEMA may request in writing, at its discretion, written progress updates, which the County shall provide to DEMA within 15 calendar days of DEMA's request.

16. Severability: The provisions of this Agreement are severable to the extent that any provision or application to be invalid shall not affect any other provision or application of the Agreement, which shall remain in effect without the invalid provision or application.

17. Termination:

17.1. DEMA or the County may terminate this Agreement at any time, with or without cause, after giving 30 days written notice of termination to DEMA or the County, as appropriate. The notice shall specify the effective date of termination. Any deviation or failure to comply with the purposes and/or conditions of this Agreement by the County without written permission from DEMA may constitute cause for DEMA to terminate this Agreement.

17.2. In the event the Agreement is terminated, the County shall deliver all financial and programmatic records, supporting documents, statistical records, electronic data, and other related records. All records and documents of both Parties shall be maintained and available for access in accordance with A.R.S. §§ 35-214, 39-101, 41-151 and any other State or local rule or regulation. Repayment to DEMA of a portion or full payment received by the County may be required.

17.3. Upon notice of termination of this Agreement, the Parties will cooperate and work diligently to prepare a transition plan to include a transition schedule and circumstances for transfer of deliverables including, but not limited to, records, funds (both unexpended and any previously expended funds that may have been spent in violation of the purposes and conditions of this Agreement), and compliance with closing auditing requirements to be performed at the County's expense.

18. Indemnification: Each Party (as "Indemnitor") agrees to defend, indemnify, and hold harmless the other Parties (as "Indemnitee") from and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney's fees) (hereinafter collectively referred to as "Claims") arising out of bodily injury of any person (including death) or property damage, but only to the extent that such Claims which result in vicarious/derivative liability to the Indemnitee are caused by the act, omission, negligence, misconduct, or other fault of the Indemnitor, its officers, officials, agents, employees, or volunteers. The State of Arizona is self-insured per A.R.S. § 41-621.

In addition, should the County utilize contractor(s), the County's contract with each such contractor shall (a) include the following language: (b) require that the following language be included by the contractor in all its subcontracts; and (c) require the contractor to require all its subcontractors include the following language in their contracts with all of their subcontractors:

> To the fullest extent permitted by law, the Contractor shall defend, indemnify, and hold harmless Apache County, DEMA and the State of Arizona, and any jurisdiction or agency issuing any permits for any work arising out of this Agreement, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees (hereinafter referred to as "Indemnitee") from and against any and all claims, actions, liabilities, damages, losses, or expenses (including court costs, attorneys' fees, and costs of claim processing, investigation and litigation) (hereinafter referred to as "Claims") for bodily injury or personal injury (including death), or loss or damage to tangible or intangible property caused, or alleged to be caused, in whole or in part, by the negligent or willful acts or omissions of the Contractor or any of the directors, officers, agents, or employees or subcontractors of such Contractor. This indemnity includes any claim or amount arising out of or recovered under the Workers' Compensation Law or arising out of the failure of such contractor to conform to any federal, state or local law, statute, ordinance, rule, regulation or court decree. It is the specific intention of the Parties that the Indemnitee shall, in all instances, except for Claims arising solely from the negligent or willful acts or omissions of the Indemnitee, be indemnified by such contractor from and against any and all claims. It is agreed that such contractor will be responsible for primary loss investigation, defense, and judgment costs where this indemnification is applicable. Additionally, on all applicable insurance policies, the Contractor and its subcontractors shall name Apache County, the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees as additional insureds and also include a waiver of subrogation in favor of Apache County, the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees.

Katie Hobbs
GOVERNOR

STATE OF ARIZONA
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS

5636 East McDowell Road
Phoenix, Arizona 85008-3495
(602) 267-2700 DSN: 853-2700

Major General Kerry L. Muehlenbeck
THE ADJUTANT GENERAL

19. E-Verify: To comply with A.R.S. § 41-4401(A), each Party hereby warrants its compliance with federal immigration laws and regulations that relate to its employees and A.R.S. § 23-214(A). If either Party uses contractors in performance of this Agreement, the contractors shall warrant their compliance with federal immigration laws and regulations that relate to its employees and A.R.S. § 23-214(A). A breach of this warranty shall be deemed a material breach of the Agreement subject to penalties up to and including termination of this Agreement. Each Party retains the legal right to inspect the papers of any contractor or subcontractor employee who works on the Agreement to ensure that the contractor or subcontractor is complying with this warranty.

20. Waiver: The waiver or failure to enforce any provision of this Agreement will not operate as a waiver of any future breach of any such provision or any other provision hereof.

21. Non-Discrimination: Pursuant to Title 41, Chapter 9, Article 4 of the A.R.S. and Executive Order 2009-09, the County shall provide access to equal employment opportunities for all persons, regardless of race, color, religion, sex, age, national origin, or political affiliation, and to all other applicable State and Federal employment laws, rules, and regulations, including the Americans with Disabilities Act. The Parties shall take affirmative action to ensure that applicants for employment and employees are treated without regard to race, age, color, religion, sex, or national origin and in compliance with the Americans with Disabilities Act.

22. Implied Consent Terms: Each provision of law and any terms required by law to be in this Agreement are a part of this Agreement as if fully stated in it.

23. Record Keeping Requirements: Pursuant to A.R.S. §§ 35-214 and 35-215, the Parties shall retain all data, books, accounts and other records ("records") relating to this Agreement for a period of five years after completion of the Agreement, after any litigation, claim, negotiation, audit, cost recovery, or action involving the records has been completed or from the date of complete resolution of any dispute and any applicable appeals, unless a longer period is required by statute or rule. All records shall be subject to inspection and audit by the State at reasonable times. Upon request, either Party shall produce the original of any or all such records.

24. Lobbying: Upon signature of this Agreement, the County shall disclose all lobbying activities to DEMA to the extent they are an actual or potential conflict of interest or where such activities would create an appearance of impropriety. The County shall implement and maintain adequate controls to ensure that monies paid this Agreement shall not be used for lobbying.

23. Antitrust Recovery: The County assigns to DEMA any claim for overcharges resulting from antitrust violations to the extent that such violations concern materials or services supplied by third parties to the County toward fulfillment of this Agreement.

24. Compliance with Laws. The County agrees to comply with all state and local laws and regulations applicable to the terms and conditions of this Agreement including but not limited to State of Arizona Accounting Manual (SAAM) and State and local procurement codes; whichever is more restrictive will apply.

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ADDENDUM A
SCOPE OF WORK

1. **Project Title:** Apache County, FY 2023, Prosecution and Imprisonment for Border-Related Crimes.

2. **Project Timeline:** October 1, 2022, to December 31, 2027.

3. **Purpose:**

   a. Reimburse Apache County for equipment and/or activities associated with the prosecution and imprisonment of individuals charged with drug trafficking, human smuggling, illegal immigration, and other border-related crimes, and that comply with Section 26-105 Arizona Revised Statutes.

4. **Tasks:**

   a. Purchase equipment and reimburse ACSO detectives in accordance with the DEMA-approved budget. Copies of all contracts are to be provided to DEMA upon request.

5. **Cost**

   a. Not to exceed $2,210,523.90.

6. **Reporting Requirements and Deliverables:**

Timeframe	Deliverable	Description	Due Date	Send To:
Quarterly	Financial Expenditure Report	Provide an accurate and detailed expenditure report with backup documentation. **<u>Period of Performance:</u>** **Qtr. 1:** July 1 – Sept. 30 **Qtr. 2:** Oct.1 – Dec.31 **Qtr. 3:** Jan.1 - March 31 **Qtr. 4:** April 1 - June 30	**Qtr. 1:** Oct. 15 **Qtr. 2:** Jan. 15 **Qtr. 3:** April 15 **Qtr. 4:** July 15 In the event that the 15th falls on a weekend or holiday, it is due the next business day.	Grants.border@azdema.gov with a copy to: Dema.Finance@azdema.gov
Final	Financial Summary Report	Provide an accurate and detailed expenditure financial summary report of project period.	Due 30 Days after the end of the period of performance or completion of the Project.	Grants.border@azdema.gov with a copy to: Dema.Finance@azdema.gov

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Timeframe	Deliverable	Description	Due Date	Send To:
Quarterly	Programmatic Report	Provide a progress report of all Border Security Fund activities & metrics by the jurisdiction during the reporting period. **Period of Performance:** **Qtr. 1:** July 1 – Sept. 30 **Qtr. 2:** Oct.1 – Dec.31 **Qtr. 3:** Jan.1 - March 31 **Qtr. 4:** April 1 - June 30	**Qtr. 1:** Oct. 15 **Qtr. 2:** Jan. 15 **Qtr. 3:** April 15 **Qtr. 4:** July 15 In the event that the 15th falls on a weekend or holiday, it is due the next business day.	Grants.border@azdema.gov with a copy to: Dema.Finance@azdema.gov
Final	Programmatic Report	Provide a final report to include a summary narrative of annual accomplishments and metrics.	Due 30 Days after the end of the period of performance or completion of the Project.	Grants.border@azdema.gov with a copy to: Dema.Finance@azdema.gov

7. **Additional Requirements:**

   a. Ensure all procurement of goods and services are following established applicable procurement law and the County's written policies and procedures. All procurement transactions shall be conducted in a manner to provide to the maximum extent practical, open, and free competition.

   b. All Border Security funds must be accounted for by the County in writing and in compliance with the State of Arizona Accounting Manual (SAAM), available at https://gao.az.gov/publications/saam.

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ADDENDUM B
PRICE SHEET

Budget October 1, 2022, to December 31, 2027

ACCOUNT CLASSIFICATION	AMOUNT
Personnel	$875,565.00
Fringe	$312,138.90
Travel (Not Applicable)	$0
Equipment	$1,022,820.00
Supplies (Not Applicable)	$0
Contractual (Not Applicable)	$0
Other (Not Applicable)	$0
Total Direct Costs	**$2,210,523.90**
Administration (Not applicable)	$0
TOTAL (Not to Exceed)	**$2,210,523.90**

With prior written approval, the County is authorized to transfer up to a maximum of 10% of the total budget amount between line items. Transfers of funds are only allowed between funded line items. Transfers exceeding 10% or to a non-funded line item shall require a DEMA review and amendment to the Price Sheet, Addendum B.

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ADDENDUM C
BUDGET AND JUSTIFICATION
October 1, 2022, to December 31, 2027

A. **Personnel:**

Position (1)	Name (2)	Annual Salary (3)	Level of Effort (4)	Total Salary (5)
Detective 1	Vacant	$54,371.00 Year 1 $56,371.00 Year 2 $58,371.00 Year 3 $60,371.00 Year 4 $62,371.00 Year 5	100%	$291,855.00
Detective 2	Vacant	$54,371.00 Year 1 $56,371.00 Year 2 $58,371.00 Year 3 $60,371.00 Year 4 $62,371.00 Year 5	100%	$291,855.00
Detective 3	Vacant	$54,371.00 Year 1 $56,371.00 Year 2 $58,371.00 Year 3 $60,371.00 Year 4 $62,371.00 Year 5	100%	$291,855.00

TOTAL PERSONNEL COSTS	**$875,565.00**

JUSTIFICATION

Detectives will be assigned to the Special Crimes Enforcement Team (SCET) Drug Task Force. They will assist in all drug/human smuggling related investigations over five years.

Salary costs account for a $2,000.00 increase annually per detective throughout the term of this five-year budget.

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B. Fringe Benefits:

Position (1)	Name (2)	Rate (3)	Total Salary (4)	Total Fringe (5)
Detective 1	Vacant	35.65%	$291,855.00	$104,046.30
Detective 2	Vacant	35.65%	$291,855.00	$104,046.30
Detective 3	Vacant	35.65%	$291,855.00	$104,046.30

TOTAL FRINGE COSTS	**$312,138.90**

JUSTIFICATION:

Fringe Category	Rate
Retirement	9.94%
FICA	6.01%
Insurance	13.5%
Social Security	6.2%
Total	35.65%

C. Travel: Not Applicable

D. Equipment (Over $5,000 per item):

Item(s) (1)	Quantity (2)	Amount (3)	% Charged (4)	Total Cost (5)
Incineration System	1	$52,050.00	100%	$52,050.00
Chevrolet Tahoe 4x4 Police Pursuit Vehicles	10	$48,202.00	100%	$482,020.00
Vigilant License Plate Readers (Mobile)	4	$17,750.00	100%	$71,000.00
Vigilant License Plate Readers (Stationary)	2	$16,000.00	100%	$32,000.00
Vehicle Up Fit	10	$9,000.00	100%	$90,000.00
Ballistic Tactical Vests	10	$3,200.00	100%	$32,000.00

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Item(s) (1)	Quantity (2)	Amount (3)	% Charged (4)	Total Cost (5)
Ballistic Helmets	10	$1,300.00	100%	$13,000.00
Mobile Data Terminals	25	$6,390.00	100%	$159,750.00
Mobile RIMS (Computer Software)	1	$91,000.00	100%	$91,000.00

TOTAL EQUIPMENT REQUEST	**$1,022,820.00**

JUSTIFICATION:

Evidence Incineration System - Due to excessive amounts of contraband seized in the line of duty, Apache County Sheriff's Office (ACSO's) evidence storage facility has been at full capacity. This incineration system will allow ACSO to dispose of evidence quickly and efficiently. This will be available for use to many departments within Apache County.

Police Pursuit Vehicles (PPV) 4x4 Chevy Tahoes – Current vehicles within the ACSO fleet have excessive miles and damages. These Tahoe vehicles will allow ACSO deputies to patrol rural areas as well as highway systems in Apache County. Cost includes sales and tire taxes from Midway Chevrolet in Phoenix, AZ.

Vehicle Up Fitting - Vehicle up fitting is an average of $9,000.00 per vehicle for items such as lights, cages, sirens, grill guards, etc. This budget item also includes up-fit items for a fully equipped K9-capable vehicle.

Vigilant License Plate Readers – License plate readers (LPRs) will be installed on Highway 60 and Highway 191 as well as all K9 Vehicles. This will aid in tracking vehicle travel patterns through Apache County and assist in investigations regarding the transportation of contraband and undocumented aliens.

Tactical/Safety Equipment – This will include Tactical vests and helmets required in high-risk situations. This will increase the safety of ACSO deputies as they apprehend fleeing/barricaded and/or dangerous suspects. Costs were calculated by receiving a quote from Skaggs Uniform and Equipment, and Silencer Central.

Mobile Data Terminals/Mobile RIMS Computer Software – Computers within ACSO patrol vehicles will allow the utilization of Mobile RIMS, allowing deputies to minimize radio communications with dispatch. ACSO communication systems are often unreadable on patrol through rural areas. Having access to mobile RIMS will provide another avenue of communication. This will also allow additional investigative resources in the field. Cost was calculated by receiving a quote from Peacemaker Technologies as well as Sun Ridge Systems. This price will include installation, mounts, and modems.

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E. Supplies (Items Costing Less Than $5,000.00 per unit): Not Applicable

F. Contractual: Not Applicable

G. Other: Not Applicable

H. Total Direct Charges:

TOTAL DIRECT CHARGES	**$2,210,523.90**

I. Administration: Not Applicable

J. Total Project Costs:

TOTAL REQUEST- TOTAL PROJECT COSTS **(Sum of Total Direct Costs and Admin Costs)**	**$2,210,523.90**

JUSTIFICATION:

Apache County Sheriff's Office's jurisdiction includes three major thoroughfares commonly utilized by Transnational Criminal Organizations. These thoroughfares include Interstate 40, Highway 60, and Highway 191. Currently, the ACSO employs two personnel assigned to a Special Crimes Enforcement Team (SCET) to patrol these areas. Their investigations have supplied current data supporting the frequent utilization of these routes for the transportation of unlawfully present aliens, and numerous types of contraband. Within the last six years, the criminal interdiction unit has had 1,038 drug-related arrests. Most commonly, these arrests have been for the transportation of large quantities of illegal narcotics and controlled substances. Statistics revealed the SCET has seized 301 pounds of cocaine, 7 pounds of fentanyl, 6,500 pounds of marijuana, 60 pounds of Heroin and over 100 firearms. The estimated value of drugs seized during this time is nearly 33 million dollars.

Based on the above statistics, ACSO will utilize Border Security Funding to upgrade/purchase new equipment and hire new personnel to improve capability to efficiently combat the continuous criminal use of these thoroughfares in Apache County. Specifically, ACSO will upgrade and improve the department's K9 program. This will be accomplished by adding two additional patrol/narcotic detection K9s, and 2 tracking bloodhounds, purchasing new vehicles, an evidence incineration system, and additional criminal interdiction equipment/technology.

ACSO will also add three detective positions within the Special Crimes Enforcement Team (SCET). These detectives will assist in all drug-related investigations.

The equipment items in this budget have been quoted by the company/manufacturer within the month of December 2022. Rates of new detectives are based on current wages at the Apache County Sheriff Office. All equipment, if purchased, will be available to assist surrounding agencies within the county.

Currently, ACSO tracks fact-based data of seizures and arrests made in relation to drug/human smuggling activity through the department's report writing system- RIMS. As these statistics are being documented quarterly, progress directly related to any received funds from the Border Security Fund "Prosecution and Imprisonment" (HB 2862) will be accurately tracked and reported.

K. BUDGET SUMMARY:

Category	Year 1	Year 2*	Year 3*	Year 4*	Year 5*	Total Project Costs
Personnel	$163,113.00	$169,113.00	$175,113.00	$181,113.00	$187,113.00	**$875,565.00**
Fringe	$58,149.78	$60,288.78	$62,427.78	$64,566.78	$66,705.78	**$312,138.90**
Travel						
Equipment	$1,022,820.00					**$1,022,820.00**
Supplies						
Contractual						
Other						
Total Direct Charges	$1,244,082.78	$229,401.78	$237,540.78	$245,679.78	$253,818.78	**$2,210,523.90**
Administration						
Total Project Costs	**$1,244,082.78**	**$229,401.78**	**$237,540.78**	**$245,679.78**	**$253,818.78**	**$2,210,523.90**

*FOR FUTURE REQUESTED YEARS

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

Date/Signature:

Describe in detail what you want to say to the Board and what action you want the Board to take:

Sheriff's Office: Discussion and possible approval to create a Detective position (Range 54). This position will be paid with grant funds and will not increase the FY24 budget.

BOS Meeting Date Requested: August 14, 2023

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda. Board Clerk's Initials

Approved by the BOS Oct. 20, 2015

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

Submitter's Name: (Individual, Organization, or County Department)

County Manager

Date/Signature:

Describe in detail what you want to say to the Board and what action you want the Board to take:

Call to the Public: Individuals may address the Board on any relevant issue for an amount of time determined by the Chairman. At the close of the call to the public, Board members may not respond to any comments but may respond to criticism, ask staff to review a matter or ask that a matter be placed on a future agenda.

BOS Meeting Date Requested 8/14/23

PRE-AGENDA ITEM REVIEW

Legal Review:

Signature

Finance Review:

Signature

Human Resources Review:

Signature

Other Review:

Signature

Reviews completed, item approved for Agenda. Board Clerk's Initials

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Approved by the BOS Oct. 20, 2015